



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **07/08/24**

CONTRACT ID: **091000131**
 PROJECT: **C 910-00-131**
 CONTRACT: **08223265**
 AWARD AMOUNT: **\$2,538,364.00**
 PROJECTED AMOUNT: **\$2,558,133.00**
 ADJ. PROJECTED AMOUNT: **\$2,582,176.53**
 CONTRACTOR: **CROSS PLUS CONSTRUCTION, LLC**

HIGHWAY: **Various**
 DISTRICT NAME: **TYLER**
 COUNTY: **SMITH**
 AREA ENGINEER: **Kyle Dykes, P.E**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0021**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/29/2024** to **06/28/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **84.88**
 % TIME USED: **82.74**
 % RETAINAGE: **0.00**

LETTING DATE: **08/04/2022**
 AWARD DATE: **08/30/2022**
 NOTICE TO PROCEED DATE: **09/21/2022**
 WORK BEGIN DATE: **11/01/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,191,663.68	\$2,191,663.68	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,191,663.68	\$2,191,663.68	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,191,663.68	\$2,191,663.68	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 11/01/2022
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 196
C. O. ADJUSTED DAYS: 1
CURRENT DAYS: 197
DAYS CHARGED TO DATE: 163
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$785.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
05/29/2024		1	AWAIT FINAL ACCEPT
05/30/2024		1	AWAIT FINAL ACCEPT
05/31/2024		1	AWAIT FINAL ACCEPT
06/01/2024		1	SATURDAY
06/02/2024		1	SUNDAY
06/03/2024		1	AWAIT FINAL ACCEPT
06/04/2024		1	AWAIT FINAL ACCEPT
06/05/2024		1	AWAIT FINAL ACCEPT
06/06/2024		1	AWAIT FINAL ACCEPT
06/07/2024		1	AWAIT FINAL ACCEPT
06/08/2024		1	SATURDAY
06/09/2024		1	SUNDAY
06/10/2024		1	AWAIT FINAL ACCEPT
06/11/2024		1	AWAIT FINAL ACCEPT
06/12/2024		1	AWAIT FINAL ACCEPT
06/13/2024		1	AWAIT FINAL ACCEPT
06/14/2024		1	AWAIT FINAL ACCEPT
06/15/2024		1	SATURDAY
06/16/2024		1	SUNDAY
06/17/2024		1	AWAIT FINAL ACCEPT
06/18/2024		1	AWAIT FINAL ACCEPT
06/19/2024		1	AWAIT FINAL ACCEPT
06/20/2024		1	AWAIT FINAL ACCEPT
06/21/2024		1	AWAIT FINAL ACCEPT
06/22/2024		1	SATURDAY
06/23/2024		1	SUNDAY
06/24/2024		1	AWAIT FINAL ACCEPT
06/25/2024		1	AWAIT FINAL ACCEPT
06/26/2024		1	AWAIT FINAL ACCEPT
06/27/2024		1	AWAIT FINAL ACCEPT
06/28/2024		1	AWAIT FINAL ACCEPT

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	0	31
		<hr/>
	AWAIT FINAL ACCEPT	23
	SATURDAY	4
	SUNDAY	4

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT C 910-00-131 CONTROL 091000131
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.000	5,359.000	0.000	3,686.95	73,739.00
0065	01046026	000	REMOVE CONC (GUTTER)	LF	15.000	1,926.000	0.000	1,862.00	27,930.00
0070	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	16.000	856.000	0.000	1,642.42	26,278.66
0075	01046044	000	REMOVING CONC (FLUME)	SY	35.000	12.000	0.000	36.89	1,291.08
0080	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	21.000	9,067.000	0.000	2,158.87	45,336.23
0090	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	45.000	497.000	0.000	497.00	22,365.00
0095	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	3.000	6,783.000	0.000	6,783.11	20,349.33
0100	01626002	000	BLOCK SODDING	SY	6.000	6,807.000	0.000	4,739.97	28,439.82
0115	04206007	001	CL A CONC (FLUME)	CY	2,000.000	2.000	0.000	2.38	4,760.00
0120	04236008	000	RETAINING WALL (CAST - IN - PLACE)	SF	51.000	223.000	0.000	314.00	16,014.00
0125	04326001	000	RIPRAP (CONC)(4 IN)	CY	987.000	8.000	0.000	63.01	62,187.91
0130	04326004	000	RIPRAP CONC (8 IN)	CY	1,098.000	12.000	0.000	20.85	22,892.20
0140	05006001	000	MOBILIZATION	LS	200,000.000	1.000	0.000	0.90	180,000.00
0145	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,500.000	9.000	0.000	9.00	58,500.00
0150	05066035	002	SANDBAGS FOR EROSION CONTROL	EA	8.000	191.000	0.000	135.00	1,080.00
0155	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	2,175.000	0.000	2,062.00	8,248.00
0160	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	2,175.000	0.000	2,047.00	2,047.00
0165	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	18.000	858.000	0.000	700.00	12,600.00
0170	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	10.000	858.000	0.000	620.20	6,202.00
0175	05296002	000	CONC CURB (TY II)	LF	25.000	20.000	0.000	513.80	12,845.00
0180	05296008	000	CONC CURB & GUTTER (TY II)	LF	26.000	1,342.000	0.000	1,564.80	40,684.80
0190	05306017	000	DRIVEWAYS (CONC) (HES)	SY	95.000	7,901.000	0.000	5,156.33	489,851.08
0195	05316001	000	CONC SIDEWALKS (4")	SY	76.000	7,927.000	0.000	8,761.17	665,848.85
0200	05316004	000	CURB RAMPS (TY 1)	EA	1,800.000	4.000	0.000	4.00	7,200.00
0205	05316005	000	CURB RAMPS (TY 2)	EA	1,800.000	1.000	0.000	1.00	1,800.00
0210	05316006	000	CURB RAMPS (TY 3)	EA	1,800.000	1.000	0.000	1.00	1,800.00
0215	05316008	000	CURB RAMPS (TY 5)	EA	1,800.000	1.000	0.000	2.00	3,600.00
0220	05316010	000	CURB RAMPS (TY 7)	EA	1,800.000	11.000	0.000	9.00	16,200.00
0225	05316013	000	CURB RAMPS (TY 10)	EA	1,800.000	5.000	0.000	6.00	10,800.00
0240	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	42.000	105.000	0.000	105.00	4,410.00
0250	06206007	000	ELEC CONDR (NO.8) BARE	LF	4.000	150.000	0.000	320.00	1,280.00
0275	06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	900.000	2.000	0.000	1.00	900.00
0280	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	900.000	12.000	0.000	8.00	7,200.00
0290	06446071	000	RELOCATE SM RD SN SUP&AM TY TWT	EA	400.000	4.000	0.000	1.00	400.00
0295	06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	22.000	0.000	10.00	500.00
0300	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	2,930.000	0.000	2,190.00	15,330.00
0305	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	3.000	2,930.000	0.000	387.00	1,161.00
0320	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	3.000	5.000	0.000	3.00	9.00
0325	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	4.000	2.000	0.000	2.00	8.00
0335	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.000	247.000	0.000	78.00	156.00
0340	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	1,082.000	0.000	1,818.00	3,636.00
0350	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.000	2,930.000	0.000	368.00	368.00
0355	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	2.000	5.000	0.000	3.00	6.00
0360	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	199.000	2.000	0.000	2.00	398.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0365	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	900.000	18.000	0.000	18.00	16,200.00
0370	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	4.000	780.000	0.000	640.00	2,560.00
0375	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	7.000	820.000	0.000	730.00	5,110.00
0380	06876001	000	PED POLE ASSEMBLY	EA	2,500.000	7.000	0.000	7.00	17,500.00
0385	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	2,100.000	18.000	0.000	18.00	37,800.00
0390	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,900.000	5.000	0.000	5.00	19,500.00
0395	06906007	000	REPLACE OF GROUND BOXES	EA	1,200.000	7.000	0.000	8.00	9,600.00
0400	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	350.000	12.000	0.000	12.00	4,200.00
0405	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	100.000	12.000	0.000	12.00	1,200.00
0410	06906033	000	REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	2,500.000	2.000	0.000	1.00	2,500.00
0415	06906089	000	REMOVE PED POLE ASSM	EA	800.000	1.000	0.000	1.00	800.00
0425	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	56.000	0.000	71.00	5,325.00
0430	61856002	002	TMA (STATIONARY)	DAY	500.000	201.000	0.000	284.00	142,000.00
59	01046015		REMOVING CONC (SIDEWALKS)	SY	26.030	0.000	280.000	49.11	1,278.34

Category Subtotal \$2,172,225.30

CATEGORY 004 DESCRIPTION CHANGE ORDER ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0431	61856003		TMA (MOBILE OPERATION) TMA (Mobile Operation) CO #1	HR	110.760	0.000	80.000	175.50	19,438.38

Category Subtotal \$19,438.38

PROJECT C 910-00-131 CONTROL 091000131

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	01106001	000	EXCAVATION (ROADWAY)	CY	52.000	15.000	0.000	0.000	0.00
0086	01106001		EXCAVATION (ROADWAY) "UNDERCUT"	CY	52.000	10.000	0.000	0.000	0.00
0091	01326005		EMBANKMENT (FINAL)(ORD COMP)(TY C) "UNDERCUT"	CY	45.000	250.000	0.000	0.000	0.00
0105	01686001	000	VEGETATIVE WATERING	MG	100.000	76.580	0.000	0.000	0.00
0110	03106009	000	PRIME COAT (MC-30)	GAL	9.000	143.000	0.000	0.000	0.00
0135	04716003	000	GRATE & FRAME	EA	1,900.000	4.000	0.000	0.000	0.00
0185	05306005	000	DRIVEWAYS (ACP)	SY	159.000	92.000	0.000	0.000	0.00
0230	05316032	000	CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	125.000	24.000	0.000	0.000	0.00
0235	05316033	000	CONC SIDEWALKS (SPECIAL) (TYPE B)	SY	125.000	102.000	0.000	0.000	0.00
0245	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	45.000	45.000	0.000	0.000	0.00
0255	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	900.000	1.000	0.000	0.000	0.00
0260	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	900.000	1.000	0.000	0.000	0.00
0265	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	900.000	1.000	0.000	0.000	0.00
0270	06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	900.000	1.000	0.000	0.000	0.00
0285	06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	900.000	5.000	0.000	0.000	0.00

0310	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	2.000	470.000	0.000	0.000	0.00
0315	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	3.000	470.000	0.000	0.000	0.00
0330	06686101	000	PREFAB PAV MRK TY C (Y) (4") (SLD)	LF	6.000	34.000	0.000	0.000	0.00
0345	06786001	000	PAV SURF PREP FOR MRK (4")	LF	2.000	229.000	0.000	0.000	0.00
0420	30766068	000	D-GR HMA TY-D SAC-A PG64-22(EXEMPT)	TON	225.000	55.000	0.000	0.000	0.00
0550	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0575	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	0.000	0.00
0576	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0577	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0578	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0579	96066001		FORCE ACCOUNT ID 1 CO#1 - LP 281 Sta. 49+11 LT	DOL	1.000	0.000	1,814.330	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION CHANGE ORDER ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0101	01646054		BOND FBR MTRX SEED (PERM)(RURAL)(SAND) CO #1	SY	0.760	0.000	8,000.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,191,663.68

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015		REMOVING CONC (SIDEWALKS)	SY	26.030	0.00	49.110	1,278.34
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.000	5,359.00	3,686.950	73,739.00
01046026	000	REMOVE CONC (GUTTER)	LF	15.000	1,926.00	1,862.000	27,930.00
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	16.000	856.00	1,642.416	26,278.66
01046044	000	REMOVING CONC (FLUME)	SY	35.000	12.00	36.888	1,291.08
01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	21.000	9,067.00	2,158.868	45,336.23
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	45.000	497.00	497.000	22,365.00
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	3.000	6,783.00	6,783.110	20,349.33
01626002	000	BLOCK SODDING	SY	6.000	6,807.00	4,739.970	28,439.82
04206007	001	CL A CONC (FLUME)	CY	2,000.000	2.00	2.380	4,760.00
04236008	000	RETAINING WALL (CAST - IN - PLACE)	SF	51.000	223.00	314.000	16,014.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	987.000	8.00	63.007	62,187.91
04326004	000	RIPRAP CONC (8 IN)	CY	1,098.000	12.00	20.849	22,892.20
05006001	000	MOBILIZATION	LS	200,000.000	1.00	0.900	180,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,500.000	9.00	9.000	58,500.00
05066035	002	SANDBAGS FOR EROSION CONTROL	EA	8.000	191.00	135.000	1,080.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	2,175.00	2,062.000	8,248.00
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	2,175.00	2,047.000	2,047.00
05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	18.000	858.00	700.000	12,600.00
05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	10.000	858.00	620.200	6,202.00
05296002	000	CONC CURB (TY II)	LF	25.000	20.00	513.800	12,845.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	26.000	1,342.00	1,564.800	40,684.80
05306017	000	DRIVEWAYS (CONC) (HES)	SY	95.000	7,901.00	5,156.327	489,851.08
05316001	000	CONC SIDEWALKS (4")	SY	76.000	7,927.00	8,761.169	665,848.85
05316004	000	CURB RAMPS (TY 1)	EA	1,800.000	4.00	4.000	7,200.00
05316005	000	CURB RAMPS (TY 2)	EA	1,800.000	1.00	1.000	1,800.00
05316006	000	CURB RAMPS (TY 3)	EA	1,800.000	1.00	1.000	1,800.00
05316008	000	CURB RAMPS (TY 5)	EA	1,800.000	1.00	2.000	3,600.00
05316010	000	CURB RAMPS (TY 7)	EA	1,800.000	11.00	9.000	16,200.00
05316013	000	CURB RAMPS (TY 10)	EA	1,800.000	5.00	6.000	10,800.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	42.000	105.00	105.000	4,410.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	4.000	150.00	320.000	1,280.00
06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	900.000	2.00	1.000	900.00
06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	900.000	12.00	8.000	7,200.00
06446071	000	RELOCATE SM RD SN SUP&AM TY TWT	EA	400.000	4.00	1.000	400.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	22.00	10.000	500.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	2,930.00	2,190.000	15,330.00
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	3.000	2,930.00	387.000	1,161.00
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	3.000	5.00	3.000	9.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	4.000	2.00	2.000	8.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.000	247.00	78.000	156.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	1,082.00	1,818.000	3,636.00
06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.000	2,930.00	368.000	368.00

CONTRACT ID	091000131	ESTIMATE	0021	CONTRACTOR'S ESTIMATE PACKAGE			
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	2.000	5.00	3.000	6.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	199.000	2.00	2.000	398.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	900.000	18.00	18.000	16,200.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	4.000	780.00	640.000	2,560.00
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	7.000	820.00	730.000	5,110.00
06876001	000	PED POLE ASSEMBLY	EA	2,500.000	7.00	7.000	17,500.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	2,100.000	18.00	18.000	37,800.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,900.000	5.00	5.000	19,500.00
06906007	000	REPLACE OF GROUND BOXES	EA	1,200.000	7.00	8.000	9,600.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	350.000	12.00	12.000	4,200.00
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	100.000	12.00	12.000	1,200.00
06906033	000	REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	2,500.000	2.00	1.000	2,500.00
06906089	000	REMOVE PED POLE ASSM	EA	800.000	1.00	1.000	800.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	56.00	71.000	5,325.00
61856002	002	TMA (STATIONARY)	DAY	500.000	201.00	284.000	142,000.00
61856003		TMA (MOBILE OPERATION)	HR	110.760	0.00	175.500	19,438.38
		TMA (Mobile Operation) CO #1					

TOTAL ITEM EARNINGS TO DATE

\$2,191,663.68