



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **04/08/24**

CONTRACT ID: **090290125**  
 PROJECT: **BR 2022(252)**  
 CONTRACT: **01233212**  
 AWARD AMOUNT: **\$3,861,246.79**  
 PROJECTED AMOUNT: **\$3,872,356.80**  
 ADJ. PROJECTED AMOUNT: **\$3,876,719.85**  
 CONTRACTOR: **INDUS ROAD & BRIDGE, INC.**

HIGHWAY: **CS**  
 DISTRICT NAME: **FORT WORTH**  
 COUNTY: **TARRANT**  
 AREA ENGINEER: **Maribel Rangel, P.E.**  
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0012**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **02/26/2024** to **03/25/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **89.73**  
 % TIME USED: **95.39**  
 % RETAINAGE: **0.00**

LETTING DATE: **01/06/2023**  
 AWARD DATE: **01/26/2023**  
 NOTICE TO PROCEED DATE: **03/06/2023**  
 WORK BEGIN DATE: **05/08/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,478,656.14	\$2,579,742.95	\$898,913.19
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,478,656.14	\$2,579,742.95	\$898,913.19
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$3,478,656.14</b>	<b>\$2,579,742.95</b>	<b>\$898,913.19</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 05/08/2023  
TIME CHARGES BEGIN: 04/06/2023  
BID DAYS: 217  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 217  
DAYS CHARGED TO DATE: 207  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$940.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$940.00  
TOTAL: \$0.00

**DAILY BREAKDOWN**

Date or Days	Days Charged	Days Credited	Diary Adjustment
02/26/2024	1		
02/27/2024	1		
02/28/2024	1		
02/29/2024	1		
03/01/2024	1		
03/02/2024		1	SATURDAY
03/03/2024		1	SUNDAY
03/04/2024	1		
03/05/2024	1		
03/06/2024	1		
03/07/2024	1		
03/08/2024	1		
03/09/2024		1	SATURDAY
03/10/2024		1	SUNDAY
03/11/2024	1		
03/12/2024	1		
03/13/2024	1		
03/14/2024	1		
03/15/2024	1		
03/16/2024		1	SATURDAY
03/17/2024		1	SUNDAY
03/18/2024	1		
03/19/2024	1		
03/20/2024	1		
03/21/2024	1		
03/22/2024	1		
03/23/2024	1		
03/24/2024		1	SUNDAY
03/25/2024	1		

**PERIOD SUMMARY**

Date or Days	Days Charged	Days Credited
29	22	7
SATURDAY		3
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT BR 2022(252) CONTROL 090290125  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0085	01106001	000	EXCAVATION (ROADWAY)	CY	60.000	21.000	\$1,260.00	241.00	241.00
0130	02476236	003	FL BS (RDWY DEL)(TY A GR 1-2)(FNAL POS)	CY	120.000	172.531	\$20,703.72	396.00	394.63
0155	03106028	000	PRIME COAT (MC-30 OR EC-30)	GAL	11.000	137.000	\$1,507.00	437.00	437.00
0160	04206007	001	CL A CONC (FLUME)	CY	500.000	9.000	\$4,500.00	9.00	9.00
0165	04226002	000	REINF CONC SLAB (HPC)	SF	19.000	2,240.000	\$42,560.00	2,240.00	2,240.00
0170	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	208.000	26.667	\$5,546.74	2.00	26.67
0175	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	525.000	6.000	\$3,150.00	6.00	6.00
0180	04506103	001	RAIL (TY PR11)	LF	155.000	186.000	\$28,830.00	372.00	372.00
0185	04646008	001	RC PIPE (CL III)(36 IN)	LF	275.000	235.000	\$64,625.00	235.00	235.00
0290	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	20.000	480.000	\$9,600.00	780.00	580.00
0295	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	36.000	40.000	\$1,440.00	80.00	40.00
0300	05296008	000	CONC CURB & GUTTER (TY II)	LF	29.000	290.000	\$8,410.00	560.00	290.00
0310	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	50.000	\$1,350.00	100.00	50.00
0315	05406007	001	MTL BEAM GD FEN TRANS (TL2)	EA	1,290.000	2.000	\$2,580.00	4.00	2.00
0320	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,420.000	1.000	\$1,420.00	2.00	1.00
0330	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,800.000	1.000	\$3,800.00	2.00	1.00
0350	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	27.000	3.000	\$81.00	6.00	3.00
0355	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	30.000	6.000	\$180.00	12.00	6.00
0360	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.000	3,938.000	\$3,938.00	3,938.00	3,938.00
0365	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	12.000	107.000	\$1,284.00	107.00	107.00
0370	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.000	4,110.000	\$4,110.00	4,110.00	4,110.00
0415	30766066	000	TACK COAT	GAL	14.000	200.000	\$2,800.00	385.00	200.00
0420	30766073	000	D-GR HMA TY-C PG 70-28 (EXEMPT)	TON	244.000	346.000	\$84,424.00	796.00	796.00
0430	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	102.000	60.000	\$6,120.00	551.00	688.00
1010	96016001		MATERIAL ON HAND	DOL	1.000	-78,262.280	-\$78,262.28	1,000.00	8,583.25

CATEGORY 002 DESCRIPTION BRIDGE: 022200M00665005 [WALNUT CREEK DR OVER WALNU

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0520	04226002	000	REINF CONC SLAB (HPC)	SF	19.000	3,200.000	\$60,800.00	8,640.00	8,640.00
0525	04226016	000	APPROACH SLAB (HPC)	CY	800.000	53.394	\$42,715.20	108.00	107.96
0530	04256011	001	PRESTR CONC SLAB BEAM (4SB15)	LF	260.000	158.000	\$41,080.00	632.02	632.00
0535	04256012	001	PRESTR CONC SLAB BEAM (5SB15)	LF	270.000	948.060	\$255,976.20	1,580.06	1,580.06
0540	04326008	000	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	800.000	5.322	\$4,257.60	10.00	10.00
0545	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	208.000	66.370	\$13,804.96	252.00	226.81
0550	04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	25.000	231.000	\$5,775.00	462.00	231.00
0555	04506031	001	RAIL (TY C221)(HPC)	LF	235.000	200.000	\$47,000.00	400.00	200.00
0560	04546004	000	ARMOR JOINT (SEALED)	LF	120.000	101.000	\$12,120.00	195.00	195.50

PROJECT BR 2021(123) CONTROL 090290135

CATEGORY 001			DESCRIPTION	ROADWAY	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0114	02756001	000	CEMENT		TON	356.870	15.000	\$5,353.05
0115	02756011	000	CEMENT TREAT(EXIST MATL)(8")		SY	5.000	1,157.000	\$5,785.00
0765	02606002	000	LIME (HYDRATED LIME (SLURRY))		TON	400.000	-10.000	-\$4,000.00
0770	02606027	000	LIME TRT (EXST MATL)(8")		SY	5.000	-555.000	-\$2,775.00
0850	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS		EA	6.000	4.000	\$24.00

Total Bid Quantity	QTY Paid To Date
15.00	15.00
1,157.00	1,157.00
0.00	0.00
0.00	0.00
4.00	4.00

CATEGORY 002			DESCRIPTION	BRIDGE: 022200AA0667003 [STEPHENSON LEVY RD OVER TRII	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0960	04626013	002	CONC BOX CULV (6 FT X 6 FT)		LF	890.000	136.000	\$121,040.00
0965	04666181	000	WINGWALL (PW - 1) (HW=6 FT)		EA	32,000.000	2.000	\$64,000.00

Total Bid Quantity	QTY Paid To Date
136.00	136.00
2.00	2.00

**TOTAL ITEM EARNINGS THIS ESTIMATE** \$898,913.19

CONTRACT LINE ITEMS

PROJECT BR 2022(252) CONTROL 090290125  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	4,916.770	4.900	0.000	2.50	12,291.93
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	43.000	71.000	0.000	105.00	4,514.96
0070	01046015	000	REMOVING CONC (SIDEWALKS)	SY	20.000	135.000	0.000	172.22	3,444.44
0075	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	25.000	557.000	0.000	557.00	13,925.00
0080	01046044	000	REMOVING CONC (FLUME)	SY	30.000	22.000	0.000	22.00	660.00
0085	01106001	000	EXCAVATION (ROADWAY)	CY	60.000	241.000	0.000	241.00	14,460.00
0130	02476236	003	FL BS (RDWY DEL)(TY A GR 1-2)(FNAL POS)	CY	120.000	396.000	0.000	394.63	47,355.48
0135	02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	400.000	8.000	0.000	4.00	1,600.00
0140	02606027	000	LIME TRT (EXST MATL)(8")	SY	5.000	475.000	0.000	381.33	1,906.67
0145	03056005	000	SALV, HAUL & STKPL RCL APH PV (6 TO 8")	SY	11.000	1,561.000	0.000	1,608.22	17,690.45
0150	03056020	000	SALV, HAUL STKPL RCL ASPH PAV(0"TO 24")	SY	35.000	54.000	0.000	111.11	3,888.89
0155	03106028	000	PRIME COAT (MC-30 OR EC-30)	GAL	11.000	437.000	0.000	437.00	4,807.00
0160	04206007	001	CL A CONC (FLUME)	CY	500.000	9.000	0.000	9.00	4,500.00
0165	04226002	000	REINF CONC SLAB (HPC)	SF	19.000	2,240.000	0.000	2,240.00	42,560.00
0170	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	208.000	2.000	0.000	26.67	5,546.74
0175	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	525.000	6.000	0.000	6.00	3,150.00
0180	04506103	001	RAIL (TY PR11)	LF	155.000	372.000	0.000	372.00	57,660.00
0185	04646008	001	RC PIPE (CL III)(36 IN)	LF	275.000	235.000	0.000	235.00	64,625.00
0190	04656003	001	MANH (COMPL)(PRM)(60IN)	EA	6,900.000	1.000	0.000	1.00	6,900.00
0200	04676451	000	SET (TY II) (36 IN) (RCP) (4: 1) (P)	EA	5,000.000	1.000	0.000	1.00	5,000.00
0205	04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	1,500.000	1.000	0.000	1.00	1,500.00
0210	04966002	000	REMOV STR (INLET)	EA	2,000.000	1.000	0.000	1.00	2,000.00
0215	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	77,000.000	1.000	0.000	1.00	77,000.00
0220	05006001	000	MOBILIZATION	LS	380,000.000	0.779	0.000	0.75	285,000.00
0225	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	10.000	0.000	10.00	150,000.00
0230	05066001	002	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	70.000	142.000	0.000	22.00	1,540.00
0240	05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	46.000	225.000	0.000	224.67	10,334.68
0245	05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	12.000	225.000	0.000	224.67	2,696.00
0250	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	482.000	0.000	689.00	3,445.00
0270	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	65.000	780.000	0.000	760.00	49,400.00
0275	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	90.000	80.000	0.000	40.00	3,600.00
0280	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	11.000	440.000	0.000	250.00	2,750.00
0285	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	14.000	80.000	0.000	40.00	560.00
0290	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	20.000	780.000	0.000	580.00	11,600.00
0295	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	36.000	80.000	0.000	40.00	1,440.00
0300	05296008	000	CONC CURB & GUTTER (TY II)	LF	29.000	560.000	0.000	290.00	8,410.00
0310	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	100.000	0.000	50.00	1,350.00
0315	05406007	001	MTL BEAM GD FEN TRANS (TL2)	EA	1,290.000	4.000	0.000	2.00	2,580.00
0320	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,420.000	2.000	0.000	1.00	1,420.00
0325	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	446.000	0.000	446.00	1,784.00
0330	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,800.000	2.000	0.000	1.00	3,800.00
0350	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	27.000	6.000	0.000	3.00	81.00
0355	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	30.000	12.000	0.000	6.00	180.00
0360	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.000	3,938.000	0.000	3,938.00	3,938.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0365	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	12.000	107.000	0.000	107.00	1,284.00
0370	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.000	4,110.000	0.000	4,110.00	4,110.00
0395	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	1,311.000	0.000	1,270.00	1,270.00
0410	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	8,000.000	2.000	0.000	2.00	16,000.00
0415	30766066	000	TACK COAT	GAL	14.000	385.000	0.000	200.00	2,800.00
0420	30766073	000	D-GR HMA TY-C PG 70-28 (EXEMPT)	TON	244.000	796.000	0.000	796.00	194,224.00
0430	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	102.000	551.000	0.000	688.00	70,176.00
0440	61856005	002	TMA (MOBILE OPERATION)	DAY	1,155.000	3.000	0.000	7.00	8,085.00
0990	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	3,628.42	3,628.42
0995	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	2,099.79	2,099.79
1010	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	8,583.25	8,583.25

Category Subtotal \$1,255,155.70

CATEGORY 002 DESCRIPTION BRIDGE: 022200M00665005 [WALNUT CREEK DR OVER

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0490	04006005	000	CEM STABIL BKFL	CY	300.000	172.000	0.000	172.00	51,600.00
0495	04166001	000	DRILL SHAFT (18 IN)	LF	225.000	100.000	0.000	100.00	22,500.00
0500	04166002	000	DRILL SHAFT (24 IN)	LF	235.000	1,536.000	0.000	1,535.00	360,725.00
0505	04206014	001	CL C CONC (ABUT)(HPC)	CY	1,100.000	52.000	0.000	39.00	42,900.00
0510	04206030	001	CL C CONC (CAP)(HPC)	CY	1,700.000	51.000	0.000	51.00	86,700.00
0515	04206038	001	CL C CONC (COLUMN)(HPC)	CY	1,500.000	28.800	0.000	28.60	42,895.50
0520	04226002	000	REINF CONC SLAB (HPC)	SF	19.000	8,640.000	0.000	8,640.00	164,160.00
0525	04226016	000	APPROACH SLAB (HPC)	CY	800.000	108.000	0.000	107.96	86,369.60
0530	04256011	001	PRESTR CONC SLAB BEAM (4SB15)	LF	260.000	632.020	0.000	632.00	164,320.00
0535	04256012	001	PRESTR CONC SLAB BEAM (5SB15)	LF	270.000	1,580.060	0.000	1,580.06	426,616.20
0540	04326008	000	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	800.000	10.000	0.000	10.00	7,996.80
0545	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	208.000	252.000	0.000	226.81	47,177.31
0550	04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	25.000	462.000	0.000	231.00	5,775.00
0555	04506031	001	RAIL (TY C221)(HPC)	LF	235.000	400.000	0.000	200.00	47,000.00
0560	04546004	000	ARMOR JOINT (SEALED)	LF	120.000	195.000	0.000	195.50	23,460.00

Category Subtotal \$1,580,195.41

PROJECT BR 2021(123) CONTROL 090290135

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0114	02756001	000	CEMENT	TON	356.870	0.000	15.000	15.00	5,353.05
			ADDED BY CO # 006						
0115	02756011	000	CEMENT TREAT(EXIST MATL)(8")	SY	5.000	0.000	1,157.000	1,157.00	5,785.00
			ADDED BY CO # 006						
0715	01006002	000	PREPARING ROW	STA	4,916.770	3.120	0.000	3.10	15,241.99
0730	01326026	002	EMBANKMENT (FINAL) (DENS CONT) (TY C2)	CY	45.000	133.000	0.000	132.92	5,981.27
0775	03056005	000	SALV, HAUL & STKPL RCL APH PV (6 TO 8")	SY	11.000	823.000	0.000	823.78	9,061.56
0780	03106028	000	PRIME COAT (MC-30 OR EC-30)	GAL	11.000	255.000	0.000	250.00	2,750.00
0785	04036001	000	TEMPORARY SPL SHORING	SF	45.000	1,240.000	0.000	1,240.00	55,800.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0790	04326047	000	RIPRAP (MOW STRIP)(6 IN)	CY	560.000	18.000	0.000	18.00	10,080.00
0795	04506007	001	RAIL (TY T223)(HPC)	LF	190.000	130.000	0.000	130.00	24,700.00
0800	04966001	000	REMOV STR (BOX CULVERT)	EA	15,000.000	1.000	0.000	1.00	15,000.00
0805	05006001	000	MOBILIZATION	LS	380,000.000	0.221	0.000	0.15	57,000.00
0810	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	3.000	0.000	3.00	45,000.00
0825	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	100.000	0.000	100.00	2,700.00
0830	05406007	001	MTL BEAM GD FEN TRANS (TL2)	EA	1,290.000	4.000	0.000	4.00	5,160.00
0835	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,420.000	2.000	0.000	2.00	2,840.00
0840	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,800.000	2.000	0.000	2.00	7,600.00
0845	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	27.000	6.000	0.000	6.00	162.00
0850	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	6.000	4.000	0.000	4.00	24.00
0855	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	34.000	12.000	0.000	12.00	408.00
0890	30766066	000	TACK COAT	GAL	14.000	228.000	0.000	100.00	1,400.00
0895	30766073	000	D-GR HMA TY-C PG 70-28 (EXEMPT)	TON	244.000	393.000	0.000	378.00	92,232.00
0905	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	102.000	214.000	0.000	498.00	50,796.00
<b>Category Subtotal</b>									<b>\$415,074.87</b>

CATEGORY 002 DESCRIPTION BRIDGE: 022200AA0667003 [STEPHENSON LEVY RD O']

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0955	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	208.000	181.000	0.000	207.65	43,190.16
0960	04626013	002	CONC BOX CULV (6 FT X 6 FT)	LF	890.000	136.000	0.000	136.00	121,040.00
0965	04666181	000	WINGWALL (PW - 1) (HW=6 FT)	EA	32,000.000	2.000	0.000	2.00	64,000.00
<b>Category Subtotal</b>									<b>\$228,230.16</b>

PROJECT BR 2022(252) CONTROL 090290125

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0090	01326008	002	EMBANKMENT (FINAL)(DENS CONT)(TY D)	CY	40.000	241.000	0.000	0.000	0.00
0095	01326026	002	EMBANKMENT (FINAL) (DENS CONT) (TY C2)	CY	45.000	56.000	0.000	0.000	0.00
0100	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	3.500	2,625.000	0.000	0.000	0.00
0105	01646027	000	CELL FBR MLCH SEED(PERM)(URBAN)(CLAY)	SY	1.200	2,625.000	0.000	0.000	0.00
0110	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	1.750	1,313.000	0.000	0.000	0.00
0115	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	1.750	1,313.000	0.000	0.000	0.00
0120	01686001	000	VEGETATIVE WATERING	MG	52.000	26.200	0.000	0.000	0.00
0125	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.600	803.000	0.000	0.000	0.00
0195	04656024	001	INLET (COMPL)(PCO)(5FT)(BOTH)	EA	8,700.000	1.000	0.000	0.000	0.00
0235	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	30.000	142.000	0.000	0.000	0.00
0247	05066034	000	CONSTRUCTION PERIMETER FENCE	LF	6.270	0.000	0.000	0.000	0.00
CO #7									
0255	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	482.000	0.000	0.000	0.00
0260	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	10.000	44.000	0.000	0.000	0.00
0265	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.000	44.000	0.000	0.000	0.00

CONTRACT ID	090290125	ESTIMATE	0012	CONTRACTOR'S ESTIMATE PACKAGE				Page 8 of 11	
0305	05316001	000	CONC SIDEWALKS (4")	SY	89.000	182.000	0.000	0.000	0.00
0335	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,050.000	1.000	0.000	0.000	0.00
0340	06446023	000	IN SM RD SN SUP&AM TYFRP(1)UA(P)	EA	815.000	1.000	0.000	0.000	0.00
0345	06446076	000	REMOVE SM RD SN SUP&AM	EA	69.000	4.000	0.000	0.000	0.00
0375	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	1.000	467.000	0.000	0.000	0.00
0380	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.900	3,730.000	0.000	0.000	0.00
0385	06666224	007	PAVEMENT SEALER 4"	LF	0.400	4,197.000	0.000	0.000	0.00
0390	06726009	000	REFL PAV MRKR TY II-A-A	EA	11.000	47.000	0.000	0.000	0.00
0400	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.700	4,197.000	0.000	0.000	0.00
0405	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.500	47.000	0.000	0.000	0.00
0425	30766082	000	D-GR HMA TY-D PG70-22(LEVEL-UP)(EXEMPT)	TON	244.000	170.000	0.000	0.000	0.00
0435	61856002	002	TMA (STATIONARY)	DAY	475.000	285.000	0.000	0.000	0.00
0970	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	4,053.750	0.000	0.000	0.00
0975	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	2,056.250	0.000	0.000	0.00
0980	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
0985	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
1000	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1005	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
560	06366001	000	ALUMINUM SIGNS (TY A)	SF	40.664	0.000	0.000	0.000	0.00
			CO #7						
								<b>Category Subtotal</b>	0.00

**PROJECT** BR 2021(123)      **CONTROL** 090290135  
**CATEGORY** 001      **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0720	01106001	000	EXCAVATION (ROADWAY)	CY	60.000	76.000	0.000	0.000	0.00
0725	01326008	002	EMBANKMENT (FINAL)(DENS CONT)(TY D)	CY	40.000	76.000	0.000	0.000	0.00
0735	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	3.500	780.000	0.000	0.000	0.00
0740	01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	3.750	780.000	0.000	0.000	0.00
0745	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	1.750	390.000	0.000	0.000	0.00
0750	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	1.750	390.000	0.000	0.000	0.00
0755	01686001	000	VEGETATIVE WATERING	MG	52.000	7.800	0.000	0.000	0.00
0760	02476236	003	FL BS (RDWY DEL)(TY A GR 1-2)(FNAL POS)	CY	120.000	68.000	0.000	0.000	0.00
0765	02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	400.000	10.000	-10.000	0.000	0.00
0770	02606027	000	LIME TRT (EXST MATL)(8")	SY	5.000	555.000	-555.000	0.000	0.00
0815	05066001	002	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	70.000	48.000	0.000	0.000	0.00
0820	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	30.000	48.000	0.000	0.000	0.00
0860	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	1.000	539.000	0.000	0.000	0.00
0865	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.900	624.000	0.000	0.000	0.00
0870	06666224	007	PAVEMENT SEALER 4"	LF	0.400	1,163.000	0.000	0.000	0.00
0875	06726009	000	REFL PAV MRKR TY II-A-A	EA	11.000	8.000	0.000	0.000	0.00
0880	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.700	1,163.000	0.000	0.000	0.00
0885	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.500	8.000	0.000	0.000	0.00
0900	30766082	000	D-GR HMA TY-D PG70-22(LEVEL-UP)(EXEMPT)	TON	244.000	52.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	0.00



TOTAL ITEM EARNINGS THIS CONTRACT

\$3,478,656.14

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	4,916.770	8.02	5.600	27,533.92
01046009	000	REMOVING CONC (RIPRAP)	SY	43.000	71.00	104.999	4,514.96
01046015	000	REMOVING CONC (SIDEWALKS)	SY	20.000	135.00	172.222	3,444.44
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	25.000	557.00	557.000	13,925.00
01046044	000	REMOVING CONC (FLUME)	SY	30.000	22.00	22.000	660.00
01106001	000	EXCAVATION (ROADWAY)	CY	60.000	241.00	241.000	14,460.00
01326026	002	EMBANKMENT (FINAL) (DENS CONT) (TY C2)	CY	45.000	133.00	132.917	5,981.27
02476236	003	FL BS (RDWY DEL)(TY A GR 1-2)(FNAL POS)	CY	120.000	396.00	394.629	47,355.48
02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	400.000	8.00	4.000	1,600.00
02606027	000	LIME TRT (EXST MATL)(8")	SY	5.000	475.00	381.333	1,906.67
02756001	000	CEMENT	TON	356.870	0.00	15.000	5,353.05
02756011	000	CEMENT TREAT(EXIST MATL)(8")	SY	5.000	0.00	1,157.000	5,785.00
03056005	000	SALV, HAUL & STKPL RCL APH PV (6 TO 8")	SY	11.000	2,384.00	2,432.001	26,752.01
03056020	000	SALV, HAUL STKPL RCL ASPH PAV(0"TO 24")	SY	35.000	54.00	111.111	3,888.89
03106028	000	PRIME COAT (MC-30 OR EC-30)	GAL	11.000	692.00	687.000	7,557.00
04006005	000	CEM STABIL BKFL	CY	300.000	172.00	172.000	51,600.00
04036001	000	TEMPORARY SPL SHORING	SF	45.000	1,240.00	1,240.000	55,800.00
04166001	000	DRILL SHAFT (18 IN)	LF	225.000	100.00	100.000	22,500.00
04166002	000	DRILL SHAFT (24 IN)	LF	235.000	1,536.00	1,535.000	360,725.00
04206007	001	CL A CONC (FLUME)	CY	500.000	9.00	9.000	4,500.00
04206014	001	CL C CONC (ABUT)(HPC)	CY	1,100.000	52.00	39.000	42,900.00
04206030	001	CL C CONC (CAP)(HPC)	CY	1,700.000	51.00	51.000	86,700.00
04206038	001	CL C CONC (COLUMN)(HPC)	CY	1,500.000	28.80	28.597	42,895.50
04226002	000	REINF CONC SLAB (HPC)	SF	19.000	10,880.00	10,880.000	206,720.00
04226016	000	APPROACH SLAB (HPC)	CY	800.000	108.00	107.962	86,369.60
04256011	001	PRESTR CONC SLAB BEAM (4SB15)	LF	260.000	632.02	632.000	164,320.00
04256012	001	PRESTR CONC SLAB BEAM (5SB15)	LF	270.000	1,580.06	1,580.060	426,616.20
04326008	000	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	800.000	10.00	9.996	7,996.80
04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	208.000	435.00	461.126	95,914.21
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	525.000	6.00	6.000	3,150.00
04326047	000	RIPRAP (MOW STRIP)(6 IN)	CY	560.000	18.00	18.000	10,080.00
04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	25.000	462.00	231.000	5,775.00
04506007	001	RAIL (TY T223)(HPC)	LF	190.000	130.00	130.000	24,700.00
04506031	001	RAIL (TY C221)(HPC)	LF	235.000	400.00	200.000	47,000.00
04506103	001	RAIL (TY PR11)	LF	155.000	372.00	372.000	57,660.00
04546004	000	ARMOR JOINT (SEALED)	LF	120.000	195.00	195.500	23,460.00
04626013	002	CONC BOX CULV (6 FT X 6 FT)	LF	890.000	136.00	136.000	121,040.00
04646008	001	RC PIPE (CL III)(36 IN)	LF	275.000	235.00	235.000	64,625.00
04656003	001	MANH (COMPL)(PRM)(60IN)	EA	6,900.000	1.00	1.000	6,900.00
04666181	000	WINGWALL (PW - 1) (HW=6 FT)	EA	32,000.000	2.00	2.000	64,000.00
04676451	000	SET (TY II) (36 IN) (RCP) (4: 1) (P)	EA	5,000.000	1.00	1.000	5,000.00
04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	1,500.000	1.00	1.000	1,500.00
04966001	000	REMOV STR (BOX CULVERT)	EA	15,000.000	1.00	1.000	15,000.00

04966002	000	REMOV STR (INLET)	EA	2,000.000	1.00	1.000	2,000.00
04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	77,000.000	1.00	1.000	77,000.00
05006001	000	MOBILIZATION	LS	380,000.000	1.00	0.900	342,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	13.00	13.000	195,000.00
05066001	002	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	70.000	142.00	22.000	1,540.00
05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	46.000	225.00	224.667	10,334.68
05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	12.000	225.00	224.667	2,696.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	482.00	689.000	3,445.00
05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	65.000	780.00	760.000	49,400.00
05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	90.000	80.00	40.000	3,600.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	11.000	440.00	250.000	2,750.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	14.000	80.00	40.000	560.00
05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	20.000	780.00	580.000	11,600.00
05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	36.000	80.00	40.000	1,440.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	29.000	560.00	290.000	8,410.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	200.00	150.000	4,050.00
05406007	001	MTL BEAM GD FEN TRANS (TL2)	EA	1,290.000	8.00	6.000	7,740.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,420.000	4.00	3.000	4,260.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	446.00	446.000	1,784.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,800.000	4.00	3.000	11,400.00
06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	27.000	6.00	3.000	81.00
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	27.000	6.00	6.000	162.00
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	6.000	4.00	4.000	24.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	30.000	12.00	6.000	180.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	34.000	12.00	12.000	408.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.000	3,938.00	3,938.000	3,938.00
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	12.000	107.00	107.000	1,284.00
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.000	4,110.00	4,110.000	4,110.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	1,311.00	1,270.000	1,270.00
06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	8,000.000	2.00	2.000	16,000.00
30766066	000	TACK COAT	GAL	14.000	613.00	300.000	4,200.00
30766073	000	D-GR HMA TY-C PG 70-28 (EXEMPT)	TON	244.000	1,189.00	1,174.000	286,456.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	102.000	765.00	1,186.000	120,972.00
61856005	002	TMA (MOBILE OPERATION)	DAY	1,155.000	3.00	7.000	8,085.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	8,583.250	8,583.25
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	2,099.790	2,099.79
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	3,628.420	3,628.42

TOTAL ITEM EARNINGS TO DATE

**\$3,478,656.14**