



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/08/24**

CONTRACT ID: **065001035**
 PROJECT: **F 2023(103)**
 CONTRACT: **09223226**
 AWARD AMOUNT: **\$14,078,926.72**
 PROJECTED AMOUNT: **\$14,525,628.72**
 ADJ. PROJECTED AMOUNT: **\$14,525,628.72**
 CONTRACTOR: **NOBLES ROAD CONSTRUCTION, INC.**

HIGHWAY: **SH 153**
 DISTRICT NAME: **ABILENE**
 COUNTY: **NOLAN**
 AREA ENGINEER: **Ryan Sayles, P.E.**
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0014**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **11/26/2023** to **12/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **28.01**
 % TIME USED: **69.63**
 % RETAINAGE: **0.00**

LETTING DATE: **09/08/2022**
 AWARD DATE: **09/22/2022**
 NOTICE TO PROCEED DATE: **10/06/2022**
 WORK BEGIN DATE: **11/04/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,068,814.70	\$3,893,645.40	\$175,169.30
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,068,814.70	\$3,893,645.40	\$175,169.30
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$4,068,814.70	\$3,893,645.40	\$175,169.30

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 11/04/2022
TIME CHARGES BEGIN: 12/05/2022
BID DAYS: 349
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 349
DAYS CHARGED TO DATE: 243
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,317.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,317.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
11/26/2023		1	SUNDAY
11/27/2023	1		
11/28/2023	1		
11/29/2023	1		
11/30/2023	1		
12/01/2023	1		
12/02/2023		1	SATURDAY
12/03/2023		1	SUNDAY
12/04/2023	1		
12/05/2023	1		
12/06/2023	1		
12/07/2023	1		
12/08/2023	1		
12/09/2023		1	SATURDAY
12/10/2023		1	SUNDAY
12/11/2023	1		
12/12/2023	1		
12/13/2023		1	RAIN
12/14/2023		1	TOO WET
12/15/2023		1	TOO WET
12/16/2023		1	SATURDAY
12/17/2023		1	SUNDAY
12/18/2023	1		
12/19/2023	1		
12/20/2023	1		
12/21/2023		1	RAIN
12/22/2023		1	TOO WET
12/23/2023		1	SATURDAY
12/24/2023		1	SUNDAY
12/25/2023		1	HOLIDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	15	15
HOLIDAY		1
RAIN		2
SATURDAY		4
SUNDAY		5
TOO WET		3

WORK PERFORMED THIS PERIOD

PROJECT F 2023(103) CONTROL 065001035

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0090	01106001	000	EXCAVATION (ROADWAY)	CY	11.900	1,628.000	\$19,373.20	65,897.00	18,866.00
0100	01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	12.600	336.000	\$4,233.60	19,934.00	5,409.00
0175	04326002	000	RIPRAP (CONC)(5 IN)	CY	645.000	10.100	\$6,514.50	107.40	34.30
0255	04676182	000	SET (TY I)(S= 5 FT)(HW= 5 FT)(4:1) (C)	EA	14,300.000	2.000	\$28,600.00	10.00	4.00
0280	04676228	000	SET (TY I)(S= 6 FT)(HW= 7 FT)(4:1) (C)	EA	20,000.000	1.000	\$20,000.00	2.00	1.00
0315	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	1.000	\$15,000.00	20.00	14.00
0625	61856002	002	TMA (STATIONARY)	DAY	165.000	6.000	\$990.00	160.00	68.00

CATEGORY 007 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0980	96016001		MATERIAL ON HAND	DOL	1.000	80,458.000	\$80,458.00	1,000.00	503,892.69

TOTAL ITEM EARNINGS THIS ESTIMATE

\$175,169.30

CONTRACT LINE ITEMS

PROJECT F 2023(103) CONTROL 065001035
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	390.000	210.000	0.000	30.00	11,700.00
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	16.000	202.000	0.000	102.00	1,632.00
0070	01046015	000	REMOVING CONC (SIDEWALKS)	SY	16.000	55.000	0.000	55.00	880.00
0075	01046021	000	REMOVING CONC (CURB)	LF	16.000	170.000	0.000	170.00	2,720.00
0080	01046044	000	REMOVING CONC (FLUME)	SY	20.000	15.000	0.000	15.00	300.00
0085	01056096	000	REMOV STAB BASE AND ASPH PAV (0"-12")	SY	10.500	760.000	0.000	760.00	7,980.00
0090	01106001	000	EXCAVATION (ROADWAY)	CY	11.900	65,897.000	0.000	18,866.00	224,505.40
0100	01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	12.600	19,934.000	0.000	5,409.00	68,153.40
0165	04036001	000	TEMPORARY SPL SHORING	SF	60.000	870.000	0.000	257.00	15,420.00
0175	04326002	000	RIPRAP (CONC)(5 IN)	CY	645.000	107.400	0.000	34.30	22,123.50
0180	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	110.000	33.000	0.000	33.00	3,630.00
0185	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	670.000	330.000	0.000	115.00	77,050.00
0190	04626046	002	CONC BOX CULV (3 FT X 3 FT)(EXTEND)	LF	850.000	6.000	0.000	6.00	5,100.00
0195	04626048	002	CONC BOX CULV (4 FT X 3 FT)(EXTEND)	LF	768.000	20.000	0.000	8.00	6,144.00
0200	04626051	002	CONC BOX CULV (5 FT X 3 FT)(EXTEND)	LF	855.000	10.000	0.000	10.00	8,550.00
0210	04626053	002	CONC BOX CULV (5 FT X 5 FT)(EXTEND)	LF	907.000	10.000	0.000	10.00	9,070.00
0225	04646030	001	RC PIPE (ARCH)(CL III)(DES 1)	LF	200.000	1,338.000	0.000	190.00	38,000.00
0240	04676112	000	SET (TY I)(S=3 FT)(HW= 4 FT)(4:1)(C)	EA	8,200.000	4.000	0.000	2.00	16,400.00
0245	04676118	000	SET (TY I)(S=3 FT)(HW= 5 FT)(4:1)(C)	EA	9,000.000	2.000	0.000	1.00	9,000.00
0250	04676150	000	SET (TY I)(S= 4 FT)(HW= 5 FT)(4:1) (C)	EA	9,500.000	2.000	0.000	1.00	9,500.00
0255	04676182	000	SET (TY I)(S= 5 FT)(HW= 5 FT)(4:1) (C)	EA	14,300.000	10.000	0.000	4.00	57,200.00
0265	04676191	000	SET (TY I)(S= 5 FT)(HW= 7 FT)(4:1) (C)	EA	16,500.000	2.000	0.000	2.00	33,000.00
0280	04676228	000	SET (TY I)(S= 6 FT)(HW= 7 FT)(4:1) (C)	EA	20,000.000	2.000	0.000	1.00	20,000.00
0285	04676519	000	SET (TY II) (DES 1) (RCP) (6: 1) (P)	EA	1,620.000	46.000	0.000	8.00	12,960.00
0295	04966004	000	REMOV STR (SET)	EA	715.000	24.000	0.000	6.00	4,290.00
0300	04966015	000	REMOV STR (PICNIC AREA)	EA	9,500.000	1.000	0.000	1.00	9,500.00
0305	04966016	000	REMOV STR (PIPE)	EA	450.000	12.000	0.000	3.00	1,350.00
0310	05006001	000	MOBILIZATION	LS	983,000.000	0.970	0.000	0.87	855,210.00
0315	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	20.000	0.000	14.00	210,000.00
0320	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.650	7,430.000	0.000	4,655.00	12,335.75
0330	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.000	4,383.000	0.000	4,500.00	18,000.00
0340	05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	6,000.000	6.000	0.000	6.00	36,000.00
0345	05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	18.000	1,680.000	0.000	1,680.00	30,240.00
0350	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	10.000	1,680.000	0.000	1,935.00	19,350.00
0355	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	18.000	1,680.000	0.000	1,680.00	30,240.00
0380	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	28.000	4,262.500	0.000	2,000.00	56,000.00
0385	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,300.000	4.000	0.000	4.00	9,200.00
0395	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.150	2,100.000	0.000	2,100.00	4,515.00
0400	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	312.000	4.000	0.000	4.00	1,248.00
0405	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,975.000	22.000	0.000	4.00	15,900.00
0410	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	330.000	4.000	0.000	4.00	1,320.00
0415	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	3,080.000	2.000	0.000	3.00	9,240.00
0420	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,320.000	2.000	0.000	2.00	2,640.00
0425	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,600.000	2.000	0.000	2.00	17,200.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0485	06446076	000	REMOVE SM RD SN SUP&AM	EA	110.000	91.000	0.000	3.00	330.00
0490	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	33.000	6.000	0.000	3.00	99.00
0500	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	33.000	70.000	0.000	27.00	891.00
0535	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.160	75,288.000	0.000	13,796.00	2,207.36
0540	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	16.500	24.000	0.000	33.00	544.50
0545	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.160	101,668.000	0.000	5,106.00	816.96
0600	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.720	158,387.000	0.000	5,647.00	4,065.84
0620	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	13,400.000	2.000	0.000	2.00	26,800.00
0625	61856002	002	TMA (STATIONARY)	DAY	165.000	160.000	0.000	68.00	11,220.00
0630	61856005	002	TMA (MOBILE OPERATION)	DAY	275.000	85.000	0.000	1.00	275.00

Category Subtotal \$2,052,046.71

CATEGORY 005 DESCRIPTION BRIDGE: 082210065002004 [SH 153 @ DRAW]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0860	04036001	000	TEMPORARY SPL SHORING	SF	60.000	462.000	0.000	462.00	27,720.00
0865	04326002	000	RIPRAP (CONC)(5 IN)	CY	645.000	25.500	0.000	25.50	16,447.50
0870	04626066	002	CONC BOX CULV (8 FT X 7 FT)(EXTEND)	LF	1,020.000	32.000	0.000	32.00	32,640.00
0875	04666156	000	WINGWALL (FW - 0) (HW=9 FT)	EA	30,000.000	1.000	0.000	1.00	30,000.00

Category Subtotal \$106,807.50

CATEGORY 006 DESCRIPTION BRIDGE: 082210065002005 [SH 153 @ DRAW]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0935	04326002	000	RIPRAP (CONC)(5 IN)	CY	645.000	9.200	0.000	9.20	5,934.00
0940	04676177	000	SET (TY I)(S= 5 FT)(HW= 4 FT)(4:1) (C)	EA	11,500.000	8.000	0.000	8.00	92,000.00

Category Subtotal \$97,934.00

CATEGORY 007 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0970	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	396.00	396.00
0980	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	503,892.69	503,892.69

Category Subtotal \$504,288.69

PROJECT BR 2023(122) CONTROL 065002017

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1100	04836011	000	HYDRO-DEMOLITION (4 IN)	SY	500.000	946.000	0.000	946.00	473,000.00
1105	04966025	000	REMOV STR (APPROACH SLAB)	EA	13,200.000	2.000	0.000	2.00	26,400.00
1110	05006001	000	MOBILIZATION	LS	983,000.000	0.030	0.000	0.03	29,490.00

Category Subtotal \$528,890.00

CATEGORY 002 DESCRIPTION BRIDGE: 082210040704021 [SH 153 @ US 277]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1165	04226003	000	REINF CONC SLAB (EXTEND SLAB)	SF	60.000	8,907.000	0.000	8,907.00	534,420.00
1170	04226015	000	APPROACH SLAB	CY	1,443.000	82.600	0.000	82.60	119,191.80
1175	04506023	001	RAIL (TY SSTR)	LF	247.000	394.000	0.000	394.00	97,318.00
1180	04516024	000	RETROFIT RAIL (TY SSTR)	LF	330.000	34.000	0.000	34.00	11,220.00
1185	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	363.000	92.000	0.000	46.00	16,698.00
Category Subtotal									\$778,847.80

PROJECT F 2023(103) CONTROL 065001035

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	01106002	000	EXCAVATION (CHANNEL)	CY	12.000	927.000	0.000	0.000	0.00
0105	01646034	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	AC	605.000	77.300	0.000	0.000	0.00
0110	01646042	000	DRILL SEEDING (TEMP) (WARM)	AC	440.000	38.650	0.000	0.000	0.00
0115	01646044	000	DRILL SEEDING (TEMP) (COOL)	AC	550.000	38.650	0.000	0.000	0.00
0120	01686001	000	VEGETATIVE WATERING	MG	50.000	5,837.000	0.000	0.000	0.00
0125	02476041	003	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	62.000	10,309.000	0.000	0.000	0.00
0130	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	325.000	900.000	0.000	0.000	0.00
0135	02606079	000	LIME TRT (SUBGRADE)(6")	SY	3.600	66,051.000	0.000	0.000	0.00
0140	03106009	000	PRIME COAT (MC-30)	GAL	6.500	11,364.000	0.000	0.000	0.00
0145	03166017	002	ASPH (AC-20-5TR)	GAL	7.500	22,728.000	0.000	0.000	0.00
0150	03166222	002	AGGR(TY-PB GR-3 SAC-B)	CY	180.000	457.000	0.000	0.000	0.00
0155	03516013	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	41.000	28,670.000	0.000	0.000	0.00
0160	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	8.000	3,572.000	0.000	0.000	0.00
0170	04326001	000	RIPRAP (CONC)(4 IN)	CY	635.000	261.000	0.000	0.000	0.00
0205	04626052	002	CONC BOX CULV (5 FT X 4 FT)(EXTEND)	LF	820.000	12.000	0.000	0.000	0.00
0215	04626054	002	CONC BOX CULV (6 FT X 3 FT)(EXTEND)	LF	908.000	4.000	0.000	0.000	0.00
0220	04626093	002	CONC BOX CULV (5 FT X 6 FT) (EXTEND)	LF	995.000	5.000	0.000	0.000	0.00
0230	04666155	000	WINGWALL (FW - 0) (HW=8 FT)	EA	19,500.000	1.000	0.000	0.000	0.00
0235	04666166	000	WINGWALL (FW - S) (HW=5 FT)	EA	12,000.000	2.000	0.000	0.000	0.00
0260	04676186	000	SET (TY I)(S= 5 FT)(HW= 6 FT)(4:1) (C)	EA	15,200.000	6.000	0.000	0.000	0.00
0270	04676194	000	SET (TY I)(S= 5 FT)(HW= 8 FT)(4: 1) (C)	EA	15,000.000	1.000	0.000	0.000	0.00
0275	04676219	000	SET (TY I)(S= 6 FT)(HW= 5 FT)(4:1) (C)	EA	16,500.000	2.000	0.000	0.000	0.00
0290	04806001	000	CLEAN EXIST CULVERTS	EA	1,320.000	8.000	0.000	0.000	0.00
0325	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.100	7,430.000	0.000	0.000	0.00
0335	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	4,383.000	0.000	0.000	0.00
0360	05306005	000	DRIVEWAYS (ACP)	SY	44.000	2,287.000	0.000	0.000	0.00
0365	05306006	000	DRIVEWAYS (SURF TREAT)	SY	28.500	3,386.000	0.000	0.000	0.00
0370	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.210	85,871.000	0.000	0.000	0.00
0375	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.210	42,289.000	0.000	0.000	0.00
0390	05406020	001	MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	82.000	312.500	0.000	0.000	0.00
0430	05526001	000	WIRE FENCE (TY A)	LF	25.000	554.000	0.000	0.000	0.00
0435	05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	800.000	1.000	0.000	0.000	0.00
0440	05606004	000	MAILBOX INSTALL-S (TWG-POST) TY 2	EA	265.000	4.000	0.000	0.000	0.00
0445	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,010.000	12.000	0.000	0.000	0.00

0450	06446005	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T-2EXT)	EA	1,023.000	2.000	0.000	0.000	0.00
0455	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,030.000	8.000	0.000	0.000	0.00
0460	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,320.000	5.000	0.000	0.000	0.00
0465	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,305.000	2.000	0.000	0.000	0.00
0470	06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	1,475.000	3.000	0.000	0.000	0.00
0475	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	585.000	37.000	0.000	0.000	0.00
0480	06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	677.000	22.000	0.000	0.000	0.00
0495	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	50.000	16.000	0.000	0.000	0.00
0505	06586073	000	INSTL OM ASSM (OM-2Y)(WC)GND(BI)	EA	59.000	42.000	0.000	0.000	0.00
0510	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	2.300	65.000	0.000	0.000	0.00
0515	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.100	9,116.000	0.000	0.000	0.00
0520	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.100	795.000	0.000	0.000	0.00
0525	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.200	81.000	0.000	0.000	0.00
0530	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	1,127.000	0.000	0.000	0.00
0550	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.610	3,950.000	0.000	0.000	0.00
0555	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.520	86,185.000	0.000	0.000	0.00
0560	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.100	250.000	0.000	0.000	0.00
0565	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.510	83,868.000	0.000	0.000	0.00
0570	06686018	000	PREFAB PAV MRK TY B (W)(24")(SLD)	LF	17.000	157.000	0.000	0.000	0.00
0575	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	275.000	9.000	0.000	0.000	0.00
0580	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	385.000	5.000	0.000	0.000	0.00
0585	06686106	000	PREFAB PAV MRK TY C (Y) (12") (SLD)	LF	8.800	413.000	0.000	0.000	0.00
0590	06726007	000	REFL PAV MRKR TY I-C	EA	3.880	268.000	0.000	0.000	0.00
0595	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.500	688.000	0.000	0.000	0.00
0605	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	55.000	24.000	0.000	0.000	0.00
0610	30776053	000	SP MIXES SP-D SAC-B PG70-22	TON	138.000	28,900.000	0.000	0.000	0.00
0615	30776075	000	TACK COAT	GAL	5.900	21,067.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 081770065001002 [SH 153 @ DRAW]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0680	04036001	000	TEMPORARY SPL SHORING	SF	60.000	1,545.000	0.000	0.000	0.00
0685	04326002	000	RIPRAP (CONC)(5 IN)	CY	645.000	60.800	0.000	0.000	0.00
0690	04676232	000	SET (TY I)(S= 6 FT)(HW= 8 FT)(4:1) (C)	EA	14,900.000	18.000	0.000	0.000	0.00
0695	05526001	000	WIRE FENCE (TY A)	LF	25.000	252.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION BRIDGE: 081770065001003 [SH 153 @ FISH CREEK BRANCH]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0745	04806001	000	CLEAN EXIST CULVERTS	EA	1,320.000	1.000	0.000	0.000	0.00
0750	05526001	000	WIRE FENCE (TY A)	LF	25.000	341.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION BRIDGE: 081770065001017 [SH 153 @ DRAW]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0800	01106002	000	EXCAVATION (CHANNEL)	CY	12.000	440.000	0.000	0.000	0.00
0805	04806001	000	CLEAN EXIST CULVERTS	EA	1,320.000	1.000	0.000	0.000	0.00
0810	05526001	000	WIRE FENCE (TY A)	LF	25.000	42.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 005 DESCRIPTION BRIDGE: 082210065002004 [SH 153 @ DRAW]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0880	04806001	000	CLEAN EXIST CULVERTS	EA	1,320.000	1.000	0.000	0.000	0.00
0885	05526001	000	WIRE FENCE (TY A)	LF	25.000	145.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 006 DESCRIPTION BRIDGE: 082210065002005 [SH 153 @ DRAW]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0945	04806001	000	CLEAN EXIST CULVERTS	EA	1,320.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 007 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0950	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	199,410.000	0.000	0.000	0.00
0955	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	199,410.000	0.000	0.000	0.00
0960	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	39,882.000	0.000	0.000	0.00
0965	96036003		PAVEMENT THICKNESS PAY ADJ (ITEM 360)	DOL	1.000	5,000.000	0.000	0.000	0.00
0975	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT BR 2023(122) CONTROL 065002017

CATEGORY 002 DESCRIPTION BRIDGE: 082210040704021 [SH 153 @ US 277]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1160	04016001	000	FLOWABLE BACKFILL	CY	1,600.000	5.000	0.000	0.000	0.00
Category Subtotal									0.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	390.000	210.00	30.000	11,700.00
01046009	000	REMOVING CONC (RIPRAP)	SY	16.000	202.00	102.000	1,632.00
01046015	000	REMOVING CONC (SIDEWALKS)	SY	16.000	55.00	55.000	880.00
01046021	000	REMOVING CONC (CURB)	LF	16.000	170.00	170.000	2,720.00
01046044	000	REMOVING CONC (FLUME)	SY	20.000	15.00	15.000	300.00
01056096	000	REMOV STAB BASE AND ASPH PAV (0"-12")	SY	10.500	760.00	760.000	7,980.00
01106001	000	EXCAVATION (ROADWAY)	CY	11.900	65,897.00	18,866.000	224,505.40
01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	12.600	19,934.00	5,409.000	68,153.40
04036001	000	TEMPORARY SPL SHORING	SF	60.000	1,332.00	719.000	43,140.00
04226003	000	REINF CONC SLAB (EXTEND SLAB)	SF	60.000	8,907.00	8,907.000	534,420.00
04226015	000	APPROACH SLAB	CY	1,443.000	82.60	82.600	119,191.80
04326002	000	RIPRAP (CONC)(5 IN)	CY	645.000	142.10	69.000	44,505.00
04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	110.000	33.00	33.000	3,630.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	670.000	330.00	115.000	77,050.00
04506023	001	RAIL (TY SSTR)	LF	247.000	394.00	394.000	97,318.00
04516024	000	RETROFIT RAIL (TY SSTR)	LF	330.000	34.00	34.000	11,220.00
04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	363.000	92.00	46.000	16,698.00
04626046	002	CONC BOX CULV (3 FT X 3 FT)(EXTEND)	LF	850.000	6.00	6.000	5,100.00
04626048	002	CONC BOX CULV (4 FT X 3 FT)(EXTEND)	LF	768.000	20.00	8.000	6,144.00
04626051	002	CONC BOX CULV (5 FT X 3 FT)(EXTEND)	LF	855.000	10.00	10.000	8,550.00
04626053	002	CONC BOX CULV (5 FT X 5 FT)(EXTEND)	LF	907.000	10.00	10.000	9,070.00
04626066	002	CONC BOX CULV (8 FT X 7 FT)(EXTEND)	LF	1,020.000	32.00	32.000	32,640.00
04646030	001	RC PIPE (ARCH)(CL III)(DES 1)	LF	200.000	1,338.00	190.000	38,000.00
04666156	000	WINGWALL (FW - 0) (HW=9 FT)	EA	30,000.000	1.00	1.000	30,000.00
04676112	000	SET (TY I)(S=3 FT)(HW= 4 FT)(4:1)(C)	EA	8,200.000	4.00	2.000	16,400.00
04676118	000	SET (TY I)(S=3 FT)(HW= 5 FT)(4:1)(C)	EA	9,000.000	2.00	1.000	9,000.00
04676150	000	SET (TY I)(S= 4 FT)(HW= 5 FT)(4:1) (C)	EA	9,500.000	2.00	1.000	9,500.00
04676177	000	SET (TY I)(S= 5 FT)(HW= 4 FT)(4:1) (C)	EA	11,500.000	8.00	8.000	92,000.00
04676182	000	SET (TY I)(S= 5 FT)(HW= 5 FT)(4:1) (C)	EA	14,300.000	10.00	4.000	57,200.00
04676191	000	SET (TY I)(S= 5 FT)(HW= 7 FT)(4:1) (C)	EA	16,500.000	2.00	2.000	33,000.00
04676228	000	SET (TY I)(S= 6 FT)(HW= 7 FT)(4:1) (C)	EA	20,000.000	2.00	1.000	20,000.00
04676519	000	SET (TY II) (DES 1) (RCP) (6: 1) (P)	EA	1,620.000	46.00	8.000	12,960.00
04836011	000	HYDRO-DEMOLITION (4 IN)	SY	500.000	946.00	946.000	473,000.00
04966004	000	REMOV STR (SET)	EA	715.000	24.00	6.000	4,290.00
04966015	000	REMOV STR (PICNIC AREA)	EA	9,500.000	1.00	1.000	9,500.00
04966016	000	REMOV STR (PIPE)	EA	450.000	12.00	3.000	1,350.00
04966025	000	REMOV STR (APPROACH SLAB)	EA	13,200.000	2.00	2.000	26,400.00
05006001	000	MOBILIZATION	LS	983,000.000	1.00	0.900	884,700.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	20.00	14.000	210,000.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.650	7,430.00	4,655.000	12,335.75
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.000	4,383.00	4,500.000	18,000.00
05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	6,000.000	6.00	6.000	36,000.00
05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	18.000	1,680.00	1,680.000	30,240.00

CONTRACT ID	065001035	ESTIMATE	0014	CONTRACTOR'S ESTIMATE PACKAGE				Page 10 of 10
05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	10.000	1,680.00	1,935.000	19,350.00	
05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	18.000	1,680.00	1,680.000	30,240.00	
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	28.000	4,262.50	2,000.000	56,000.00	
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,300.000	4.00	4.000	9,200.00	
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.150	2,100.00	2,100.000	4,515.00	
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	312.000	4.00	4.000	1,248.00	
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,975.000	22.00	4.000	15,900.00	
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	330.000	4.00	4.000	1,320.00	
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	3,080.000	2.00	3.000	9,240.00	
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,320.000	2.00	2.000	2,640.00	
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,600.000	2.00	2.000	17,200.00	
06446076	000	REMOVE SM RD SN SUP&AM	EA	110.000	91.00	3.000	330.00	
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	33.000	6.00	3.000	99.00	
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	33.000	70.00	27.000	891.00	
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.160	75,288.00	13,796.000	2,207.36	
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	16.500	24.00	33.000	544.50	
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.160	101,668.00	5,106.000	816.96	
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.720	158,387.00	5,647.000	4,065.84	
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	13,400.000	2.00	2.000	26,800.00	
61856002	002	TMA (STATIONARY)	DAY	165.000	160.00	68.000	11,220.00	
61856005	002	TMA (MOBILE OPERATION)	DAY	275.000	85.00	1.000	275.00	
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	503,892.690	503,892.69	
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	396.000	396.00	

TOTAL ITEM EARNINGS TO DATE

\$4,068,814.70