



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **12/08/23**

CONTRACT ID: **053505037**  
 PROJECT: **C 535-5-37**  
 CONTRACT: **02233004**  
 AWARD AMOUNT: **\$12,470,411.24**  
 PROJECTED AMOUNT: **\$13,437,717.24**  
 ADJ. PROJECTED AMOUNT: **\$13,437,717.24**  
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **IH 10**  
 DISTRICT NAME: **YOAKUM**  
 COUNTY: **GONZALES**  
 AREA ENGINEER: **Covey Morrow, P.E.**  
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0007**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **10/26/2023** to **11/25/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **46.73**  
 % TIME USED: **46.67**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/01/2023**  
 AWARD DATE: **02/23/2023**  
 NOTICE TO PROCEED DATE: **04/19/2023**  
 WORK BEGIN DATE: **05/03/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$6,279,394.63	\$5,621,062.72	\$658,331.91
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$6,279,394.63	\$5,621,062.72	\$658,331.91
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$6,279,394.63	\$5,621,062.72	<b>\$658,331.91</b>
<b>PAID TO CONTRACTOR</b>			

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>05/03/2023</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>05/01/2023</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$1,317.00</b>
<u>BID DAYS:</u>	<b>180</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>180</b>	<b>PER DAY</b>	<b>\$1,317.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>84</b>	<b>TOTAL:</b>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
10/26/2023		1	RAIN
10/27/2023		1	NO LANE CLOSURE ON FRIDAY
10/28/2023		1	SATURDAY
10/29/2023		1	SUNDAY
10/30/2023		1	RAIN
10/31/2023		1	TOO COLD
11/01/2023		1	TOO COLD
11/02/2023		1	TOO COLD
11/03/2023		1	NO LANE CLOSURE ON FRIDAY
11/04/2023		1	SATURDAY
11/05/2023		1	SUNDAY
11/06/2023	1		
11/07/2023	1		
11/08/2023	1		
11/09/2023		1	RAIN
11/10/2023		1	NO LANE CLOSURE ON FRIDAY
11/11/2023		1	SATURDAY
11/12/2023		1	SUNDAY
11/13/2023		1	RAIN
11/14/2023	1		
11/15/2023	1		
11/16/2023	1		
11/17/2023		1	NO LANE CLOSURE ON FRIDAY
11/18/2023		1	SATURDAY
11/19/2023		1	SUNDAY
11/20/2023		1	TOO WET
11/21/2023		1	TOO COLD
11/22/2023		1	HOLIDAY TRAFFIC
11/23/2023		1	HOLIDAY
11/24/2023		1	NO LANE CLOSURE ON FRIDAY
11/25/2023		1	SATURDAY

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
31	6	25
<hr/>		
HOLIDAY		1
HOLIDAY TRAFFIC		1
OTHER - SEE RMRKS		5
RAIN		4
SATURDAY		5
SUNDAY		4
TOO COLD		4
TOO WET		1

WORK PERFORMED THIS PERIOD

PROJECT C 535-5-37 CONTROL 053505037  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0115	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,253.080	1.000	\$3,253.08	12.00	7.00
0125	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.500	7,300.000	\$3,650.00	83,937.00	54,226.00
0130	06626002	000	WK ZN PAV MRK NON-REMOV (W)4"(DOT)	LF	0.700	132.000	\$92.40	558.00	264.00
0135	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.400	19,181.000	\$7,672.40	341,588.00	139,143.00
0140	06626010	000	WK ZN PAV MRK NON-REMOV (W)8"(DOT)	LF	1.100	68.000	\$74.80	282.00	68.00
0145	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.600	387.000	\$232.20	4,755.00	1,432.00
0155	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.400	11,414.000	\$4,565.60	341,588.00	131,694.00
0220	30796007	000	PFC-C (PG76 MIX) SAC-A	TON	140.760	4,287.940	\$603,570.43	23,353.00	7,270.80
0225	30796023	000	TACK COAT	GAL	3.260	4,550.000	\$14,833.00	35,194.00	8,400.00
0235	61856002	002	TMA (STATIONARY)	DAY	216.500	6.000	\$1,299.00	98.00	96.00
0273	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	19,089.000	\$19,089.00	250,000.00	242,586.74
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$658,331.91</b>		

CONTRACT LINE ITEMS

PROJECT C 535-5-37 CONTROL 053505037  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01346002	000	BACKFILL (TY B)	STA	135.900	969.160	0.000	425.40	57,811.86
0070	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	113.380	3,253.000	0.000	1,725.00	195,580.50
0075	03166400	002	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	4.120	143,670.000	0.000	53,165.00	219,039.80
0085	03546045	000	PLANE ASPH CONC PAV (2")	SY	1.640	419,881.000	0.000	207,318.00	340,001.52
0090	03546051	000	PLANE ASPH CONC PAV (0" TO 1 1/2")	SY	1.640	60,509.000	0.000	41,143.30	67,475.01
0095	03616002	000	FULL - DEPTH REPAIR CRCP (8")	SY	417.860	1,100.000	0.000	1,759.18	735,090.95
0110	05006001	000	MOBILIZATION	LS	1,055,257.850	1.000	0.000	0.90	949,732.07
0115	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,253.080	12.000	0.000	7.00	22,771.56
0125	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.500	83,937.000	0.000	54,226.00	27,113.00
0130	06626002	000	WK ZN PAV MRK NON-REMOV (W)4"(DOT)	LF	0.700	558.000	0.000	264.00	184.80
0135	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.400	341,588.000	0.000	139,143.00	55,657.20
0140	06626010	000	WK ZN PAV MRK NON-REMOV (W)8"(DOT)	LF	1.100	282.000	0.000	68.00	74.80
0145	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.600	4,755.000	0.000	1,432.00	859.20
0155	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.400	341,588.000	0.000	131,694.00	52,677.60
0215	30766050	000	D-GR HMA TY-D SAC-B PG76-22	TON	94.410	47,482.000	0.000	23,463.11	2,215,152.22
0220	30796007	000	PFC-C (PG76 MIX) SAC-A	TON	140.760	23,353.000	0.000	7,270.80	1,023,437.80
0225	30796023	000	TACK COAT	GAL	3.260	35,194.000	0.000	8,400.00	27,384.00
0230	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	8,660.000	3.000	0.000	3.00	25,980.00
0235	61856002	002	TMA (STATIONARY)	DAY	216.500	98.000	0.000	96.00	20,784.00
0273	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	250,000.000	0.000	242,586.74	242,586.74
<b>Category Subtotal</b>									<b>\$6,279,394.63</b>

PROJECT C 535-5-37 CONTROL 053505037  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01506002	000	BLADING	HR	105.300	40.000	0.000	0.000	0.00
0080	03516008	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	118.460	1,445.000	0.000	0.000	0.00
0100	04296004	000	CONC STR REPAIR(RAPID DECK REP(PRT DPT)	SF	288.720	100.000	0.000	0.000	0.00
0105	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	12.250	5,704.800	0.000	0.000	0.00
0120	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.130	190,267.000	0.000	0.000	0.00
0150	06626014	000	WK ZN PAV MRK NON-REMOV (W)12"(SLD)	LF	3.000	948.000	0.000	0.000	0.00
0160	06666005	007	REFL PAV MRK TY I (W)4"(DOT)(090MIL)	LF	0.850	186.000	0.000	0.000	0.00
0165	06666029	007	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	1.700	95.000	0.000	0.000	0.00
0170	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	0.900	1,585.000	0.000	0.000	0.00
0175	06666283	007	REF PROF PAV MRK TY I(W)4"(SLD)(090MIL)	LF	1.000	96,916.000	0.000	0.000	0.00
0180	06666287	007	REF PROF PAV MRK TY I(Y)4"(SLD)(090MIL)	LF	1.000	96,916.000	0.000	0.000	0.00
0185	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	7.000	316.000	0.000	0.000	0.00
0190	06686084	000	PREFAB PAV MRK TY C (W) (NUMBER)	EA	300.000	6.000	0.000	0.000	0.00
0195	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	315.000	2.000	0.000	0.000	0.00
0200	06686090	000	PREFAB PAV MRK TY C (W) (SYMBOL)	EA	2,800.000	5.000	0.000	0.000	0.00

0205	06726010	000	REFL PAV MRKR TY II-C-R	EA	8.000	2,696.000	0.000	0.000	0.00
0210	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.250	193,832.000	0.000	0.000	0.00
0240	61856005	002	TMA (MOBILE OPERATION)	DAY	433.000	40.000	0.000	0.000	0.00
0245	64396004	000	HPPM-RIB W/RET REQ TYI(W)4"(SLD)100MIL	LF	0.500	51,395.000	0.000	0.000	0.00
0250	64396006	000	HPPM-RIB W/RET REQ TYI(W)6"(BRK)100MIL	LF	0.800	24,229.000	0.000	0.000	0.00
0255	64396008	000	HPPM-RIB W/RET REQ TYI(W)6"(SLD)100MIL	LF	0.700	96,916.000	0.000	0.000	0.00
0260	64396012	000	HPPM-RIB W/RET REQ TYI(Y)4"(SLD)100MIL	LF	0.500	2,920.000	0.000	0.000	0.00
0265	64396016	000	HPPM-RIB W/RET REQ TYI(Y)6"(SLD)100MIL	LF	0.700	96,916.000	0.000	0.000	0.00
0266	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0267	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0268	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0269	03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	237,000.000	0.000	0.000	0.00
0271	03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	237,000.000	0.000	0.000	0.00
0272	05856002		RIDE PAYMENT ADJUSTMENT (ITEM 341)	DOL	1.000	237,000.000	0.000	0.000	0.00
0274	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0276	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	500.000	0.000	0.000	0.00
0277	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,500.000	0.000	0.000	0.00
0278	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	4,300.000	0.000	0.000	0.00
0279	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0281	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
0282	96046003		CONTRACTOR FORCE ACCOUNT 3	DOL	1.000	1.000	0.000	0.000	0.00
0283	96046004		CONTRACTOR FORCE ACCOUNT 4	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$6,279,394.63**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01346002	000	BACKFILL (TY B)	STA	135.900	969.16	425.400	57,811.86
03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	113.380	3,253.00	1,725.000	195,580.50
03166400	002	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	4.120	143,670.00	53,165.000	219,039.80
03546045	000	PLANE ASPH CONC PAV (2")	SY	1.640	419,881.00	207,318.000	340,001.52
03546051	000	PLANE ASPH CONC PAV (0" TO 1 1/2")	SY	1.640	60,509.00	41,143.300	67,475.01
03616002	000	FULL - DEPTH REPAIR CRCP (8")	SY	417.860	1,100.00	1,759.180	735,090.95
05006001	000	MOBILIZATION	LS	1,055,257.850	1.00	0.900	949,732.07
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,253.080	12.00	7.000	22,771.56
06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.500	83,937.00	54,226.000	27,113.00
06626002	000	WK ZN PAV MRK NON-REMOV (W)4"(DOT)	LF	0.700	558.00	264.000	184.80
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.400	341,588.00	139,143.000	55,657.20
06626010	000	WK ZN PAV MRK NON-REMOV (W)8"(DOT)	LF	1.100	282.00	68.000	74.80
06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.600	4,755.00	1,432.000	859.20
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.400	341,588.00	131,694.000	52,677.60
30766050	000	D-GR HMA TY-D SAC-B PG76-22	TON	94.410	47,482.00	23,463.110	2,215,152.22
30796007	000	PFC-C (PG76 MIX) SAC-A	TON	140.760	23,353.00	7,270.800	1,023,437.80
30796023	000	TACK COAT	GAL	3.260	35,194.00	8,400.000	27,384.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	8,660.000	3.00	3.000	25,980.00
61856002	002	TMA (STATIONARY)	DAY	216.500	98.00	96.000	20,784.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	250,000.00	242,586.740	242,586.74

TOTAL ITEM EARNINGS TO DATE

**\$6,279,394.63**