



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **07/08/24**

CONTRACT ID: **038907025**
 PROJECT: **BR 2022(576)**
 CONTRACT: **04233002**
 AWARD AMOUNT: **\$85,589,530.95**
 PROJECTED AMOUNT: **\$90,811,200.95**
 ADJ. PROJECTED AMOUNT: **\$90,914,772.84**
 CONTRACTOR: **WILLIAMS BROTHERS CONSTRUCTION CO., INC.**

HIGHWAY: **SH 146**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **GALVESTON**
 AREA ENGINEER: **David R. Lazaro, P.E.**
 AREA NUMBER: **060**

ESTIMATE NUMBER: **0015**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/27/2024** to **06/26/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **19.96**
 % TIME USED: **2.10**
 % RETAINAGE: **0.00**

LETTING DATE: **04/04/2023**
 AWARD DATE: **04/27/2023**
 NOTICE TO PROCEED DATE: **05/05/2023**
 WORK BEGIN DATE: **05/18/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$18,146,450.88	\$18,063,502.88	\$82,948.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$18,146,450.88	\$18,063,502.88	\$82,948.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$18,146,450.88	\$18,063,502.88	\$82,948.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	05/18/2023	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	00/00/0000	<u>LIQ DAMAGE RATE:</u>	\$4,265.00
<u>BID DAYS:</u>	810	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	810	PER DAY	\$4,265.00
<u>DAYS CHARGED TO DATE:</u>	17	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
05/27/2024		1	HOLIDAY
05/28/2024		1	TIME SUSPENDED
05/29/2024		1	TIME SUSPENDED
05/30/2024		1	TIME SUSPENDED
05/31/2024		1	TIME SUSPENDED
06/01/2024		1	SATURDAY
06/02/2024		1	SUNDAY
06/03/2024		1	TIME SUSPENDED
06/04/2024		1	TIME SUSPENDED
06/05/2024		1	TIME SUSPENDED
06/06/2024		1	TIME SUSPENDED
06/07/2024		1	TIME SUSPENDED
06/08/2024		1	SATURDAY
06/09/2024		1	SUNDAY
06/10/2024		1	TIME SUSPENDED
06/11/2024		1	TIME SUSPENDED
06/12/2024		1	TIME SUSPENDED
06/13/2024		1	TIME SUSPENDED
06/14/2024		1	TIME SUSPENDED
06/15/2024		1	SATURDAY
06/16/2024		1	SUNDAY
06/17/2024		1	TIME SUSPENDED
06/18/2024		1	TIME SUSPENDED
06/19/2024		1	TIME SUSPENDED
06/20/2024		1	TIME SUSPENDED
06/21/2024		1	TIME SUSPENDED
06/22/2024		1	SATURDAY
06/23/2024		1	SUNDAY
06/24/2024		1	TIME SUSPENDED
06/25/2024		1	TIME SUSPENDED
06/26/2024		1	TIME SUSPENDED

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
31	0	31
		<hr/>
HOLIDAY		1
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		22

WORK PERFORMED THIS PERIOD

PROJECT BR 2022(576) CONTROL 038907025
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0450	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	1.000	\$10,000.00

Total Bid Quantity	QTY Paid To Date
54.00	14.00

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
2000	96016001		MATERIAL ON HAND	DOL	1.000	72,948.000	\$72,948.00

Total Bid Quantity	QTY Paid To Date
1.00	1,474,653.49

TOTAL ITEM EARNINGS THIS ESTIMATE \$82,948.00

CONTRACT LINE ITEMS

PROJECT BR 2022(576) CONTROL 038907025
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	89,000.000	96.000	0.000	91.55	8,148,039.00
0445	05006001	000	MOBILIZATION	LS	9,280,084.000	1.000	0.000	0.90	8,352,075.60
0450	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	54.000	0.000	14.00	140,000.00
0490	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	19,187.000	0.000	875.00	3,500.00
3001	96086002		UNIQUE CHANGE ORDER ITEM 2 CO-003 ADDS ITEM FOR ADDTL ENG. FOR RW-2 STAP LENGTH BY LS	DOL	2,630.040	0.000	1.000	1.00	2,630.04

Category Subtotal \$16,646,244.64

CATEGORY 003 DESCRIPTION BRIDGE: 120850038907375 [SH 146 AT SH 3]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
3000	96086001		UNIQUE CHANGE ORDER ITEM 1 CO-001 ADDS ITEM TO REINBURSE WBCC FOR DESIGN FEES BY DOL	DOL	1.000	0.000	100,000.000	25,552.75	25,552.75

Category Subtotal \$25,552.75

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1905	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	25,552.75	25,552.75
1910	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	25,552.75	-25,552.75
2000	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	1,474,653.49	1,474,653.49

Category Subtotal \$1,474,653.49

PROJECT BR 2022(576) CONTROL 038907025

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01046001	000	REMOVING CONC (PAV)	SY	40.000	125.000	0.000	0.000	0.00
0070	01046009	000	REMOVING CONC (RIPRAP)	SY	20.000	333.000	0.000	0.000	0.00
0075	01046011	000	REMOVING CONC (MEDIANS)	SY	10.000	1,124.000	0.000	0.000	0.00
0080	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	5.000	7,978.000	0.000	0.000	0.00
0085	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	50.000	33.000	0.000	0.000	0.00
0090	01056020	000	REMOVING STAB BASE & ASPH PAV (12")	SY	6.000	81,460.000	0.000	0.000	0.00
0095	01106001	000	EXCAVATION (ROADWAY)	CY	15.000	94,722.000	0.000	0.000	0.00
0100	01106003	000	EXCAVATION (SPECIAL)	CY	20.000	4,435.000	0.000	0.000	0.00
0105	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	13.000	90,722.000	0.000	0.000	0.00
0110	01326035	000	EMBANK(FINAL)(DC)(TY E)(CSBE)	CY	60.000	7,929.000	0.000	0.000	0.00
0115	01326036	000	EMB(FNL)(DC)(TYE)(CSBE)(RWALL FND IMPR)	CY	75.000	938.000	0.000	0.000	0.00
0120	01326057	000	EMB(FNL)(DC)(TYC SPL)CLAY LINER	CY	25.000	785.000	0.000	0.000	0.00

0125	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.000	67,878.000	0.000	0.000	0.00
0130	01626002	000	BLOCK SODDING	SY	4.250	68,696.000	0.000	0.000	0.00
0135	01626003	000	STRAW OR HAY MULCH	SY	0.200	135,756.000	0.000	0.000	0.00
0140	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.200	67,878.000	0.000	0.000	0.00
0145	01646066	000	DRILL SEEDING (PERM)(WARM OR COOL)	SY	0.250	67,878.000	0.000	0.000	0.00
0150	01666001	000	FERTILIZER	AC	500.000	46.000	0.000	0.000	0.00
0155	01686001	000	VEGETATIVE WATERING	MG	30.000	4,092.000	0.000	0.000	0.00
0160	02476064	003	FL BS (CMP IN PLC)(TY A GR 4) (6")	SY	20.000	1,654.000	0.000	0.000	0.00
0165	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	390.000	1,472.000	0.000	0.000	0.00
0170	02606027	000	LIME TRT (EXST MATL)(8")	SY	3.000	81,802.000	0.000	0.000	0.00
0175	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	6.000	81,802.000	0.000	0.000	0.00
0180	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	117.000	4,499.000	0.000	0.000	0.00
0185	03056014	000	SALV,HAUL& STKPL RCL APH PV(VAR DEPTH)	SY	4.000	81,460.000	0.000	0.000	0.00
0190	03106001	000	PRIME COAT (MULTI OPTION)	GAL	6.000	414.000	0.000	0.000	0.00
0195	03166001	002	ASPH (MULTI OPTION)	GAL	9.000	1,724.000	0.000	0.000	0.00
0200	03166434	002	AGGR (TY-PB GR-4 OR TY-PL GR-4 (SAC-B)	CY	330.000	35.000	0.000	0.000	0.00
0205	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	40.000	75,272.000	0.000	0.000	0.00
0210	03606027	000	CURB (TYPE II)	LF	5.000	13,385.000	0.000	0.000	0.00
0215	04006005	000	CEM STABIL BKFL	CY	43.500	3,055.000	0.000	0.000	0.00
0220	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	43.500	298.000	0.000	0.000	0.00
0225	04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.350	2,987.000	0.000	0.000	0.00
0230	04036001	000	TEMPORARY SPL SHORING	SF	20.000	16,169.000	0.000	0.000	0.00
0235	04166026	000	DRILL SHAFT (HIGH MAST POLE) (60 IN)	LF	1,305.000	120.000	0.000	0.000	0.00
0240	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	250.000	16.000	0.000	0.000	0.00
0245	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	485.000	66.000	0.000	0.000	0.00
0250	04206143	000	CL S CONC (JUNCTION BOX)	CY	2,379.000	84.000	0.000	0.000	0.00
0255	04236003	000	RETAINING WALL (TEMP WALL)	SF	17.000	10,832.000	0.000	0.000	0.00
0260	04236012	000	RETAINING WALL (MSE) (WAVE SCHEME)	SF	50.000	33,162.000	0.000	0.000	0.00
0265	04326001	000	RIPRAP (CONC)(4 IN)	CY	600.000	89.000	0.000	0.000	0.00
0270	04326002	000	RIPRAP (CONC)(5 IN)	CY	600.000	5.000	0.000	0.000	0.00
0275	04326003	000	RIPRAP (CONC)(6 IN)	CY	600.000	247.000	0.000	0.000	0.00
0280	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	600.000	833.000	0.000	0.000	0.00
0285	04326024	000	RIPRAP (STONE COMMON)(DRY)(12 IN)	CY	220.000	44.000	0.000	0.000	0.00
0290	04506023	001	RAIL (TY SSTR)	LF	45.000	2,824.000	0.000	0.000	0.00
0295	04506052	001	RAIL (HANDRAIL)(TY F)	LF	195.000	171.000	0.000	0.000	0.00
0300	04626001	002	CONC BOX CULV (3 FT X 2 FT)	LF	297.950	175.000	0.000	0.000	0.00
0305	04626003	002	CONC BOX CULV (4 FT X 2 FT)	LF	318.300	175.000	0.000	0.000	0.00
0310	04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	421.700	3,738.000	0.000	0.000	0.00
0315	04646003	001	RC PIPE (CL III)(18 IN)	LF	113.800	622.000	0.000	0.000	0.00
0320	04646005	001	RC PIPE (CL III)(24 IN)	LF	110.950	1,662.000	0.000	0.000	0.00
0325	04646007	001	RC PIPE (CL III)(30 IN)	LF	126.100	875.000	0.000	0.000	0.00
0330	04656167	001	INLET (COMPL)(TY AD)	EA	4,538.000	8.000	0.000	0.000	0.00
0335	04656171	001	INLET (COMPL)(TY AZR)	EA	10,327.000	12.000	0.000	0.000	0.00
0340	04656259	001	INLET (COMPL)(EXT TY C)	EA	1,273.000	23.000	0.000	0.000	0.00
0345	04656269	001	INLET (COMPL)(TY C)	EA	5,489.000	17.000	0.000	0.000	0.00
0350	04676356	000	SET (TY II) (18 IN) (RCP) (3: 1) (C)	EA	1,033.000	2.000	0.000	0.000	0.00
0355	04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	1,119.000	4.000	0.000	0.000	0.00
0360	04676380	000	SET (TY II) (24 IN) (CMP) (6: 1) (P)	EA	1,611.000	2.000	0.000	0.000	0.00
0365	04676388	000	SET (TY II) (24 IN) (RCP) (3: 1) (C)	EA	1,195.000	1.000	0.000	0.000	0.00
0370	04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	1,385.000	5.000	0.000	0.000	0.00
0375	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,611.000	2.000	0.000	0.000	0.00
0380	04676419	000	SET (TY II) (30 IN) (RCP) (4: 1) (C)	EA	2,125.000	1.000	0.000	0.000	0.00

CONTRACT ID	038907025	ESTIMATE	0015	CONTRACTOR'S ESTIMATE PACKAGE					Page 6 of 12
0385	04676420	000	SET (TY II) (30 IN) (RCP) (4: 1) (P)	EA	3,132.000	4.000	0.000	0.000	0.00
0390	04676422	000	SET (TY II) (30 IN) (RCP) (6: 1) (C)	EA	2,433.000	4.000	0.000	0.000	0.00
0395	04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	3,500.000	14.000	0.000	0.000	0.00
0400	04716007	000	GRATE AND FRAME (BRIDGE DRAIN)	EA	6,000.000	38.000	0.000	0.000	0.00
0405	04966002	000	REMOV STR (INLET)	EA	560.000	11.000	0.000	0.000	0.00
0410	04966005	000	REMOV STR (WINGWALL)	EA	365.000	2.000	0.000	0.000	0.00
0415	04966006	000	REMOV STR (HEADWALL)	EA	3,587.000	4.000	0.000	0.000	0.00
0420	04966007	000	REMOV STR (PIPE)	LF	29.150	923.000	0.000	0.000	0.00
0425	04966008	000	REMOV STR (BOX CULVERT)	LF	33.700	5,888.000	0.000	0.000	0.00
0430	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	50,000.000	1.000	0.000	0.000	0.00
0435	04966012	000	REMOV STR (BRIDGE 1000 FT OR GREATER)	EA	100,000.000	1.000	0.000	0.000	0.00
0440	04966023	000	REMOVE STR (JUNCTION BOX)	EA	3,944.000	7.000	0.000	0.000	0.00
0455	05066001	005	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	37.000	192.000	0.000	0.000	0.00
0460	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	144.000	192.000	0.000	0.000	0.00
0465	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	33.000	624.000	0.000	0.000	0.00
0470	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	10.000	624.000	0.000	0.000	0.00
0475	05066030	005	BACKHOE WORK (EROSION & SEDMT CONT)	HR	150.000	100.000	0.000	0.000	0.00
0480	05066033	005	BULLDOZER WORK (EROSION & SEDMT CONT)	HR	150.000	100.000	0.000	0.000	0.00
0485	05066034	005	CONSTRUCTION PERIMETER FENCE	LF	2.000	1,701.000	0.000	0.000	0.00
0495	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	19,187.000	0.000	0.000	0.00
0500	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	6.000	869.000	0.000	0.000	0.00
0505	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.250	869.000	0.000	0.000	0.00
0510	05086003	000	CONSTRUCTING DETOURS (TY 1)	SY	115.000	7,065.000	0.000	0.000	0.00
0515	05086004	000	CONSTRUCTING DETOURS (TY 2)	SY	110.000	1,413.000	0.000	0.000	0.00
0520	05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	7.000	2,910.000	0.000	0.000	0.00
0525	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	6.000	4,920.000	0.000	0.000	0.00
0530	05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	6.000	360.000	0.000	0.000	0.00
0535	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	7.000	480.000	0.000	0.000	0.00
0540	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	4.000	11,720.000	0.000	0.000	0.00
0545	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	4.000	640.000	0.000	0.000	0.00
0550	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	8.000	2,910.000	0.000	0.000	0.00
0555	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	7.000	4,920.000	0.000	0.000	0.00
0560	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	7.000	360.000	0.000	0.000	0.00
0565	05296009	000	CONC CURB (DOWEL)(SLOTTED)	LF	16.000	1,947.000	0.000	0.000	0.00
0570	05296011	000	CONC CURB (DOWEL)	LF	10.000	6,772.000	0.000	0.000	0.00
0575	05306001	000	INTERSECTIONS (CONC)	SY	150.000	137.000	0.000	0.000	0.00
0580	05306004	000	DRIVEWAYS (CONC)	SY	95.000	1,020.000	0.000	0.000	0.00
0585	05316001	000	CONC SIDEWALKS (4")	SY	85.000	2,447.000	0.000	0.000	0.00
0590	05316010	000	CURB RAMPS (TY 7)	EA	2,500.000	2.000	0.000	0.000	0.00
0595	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	60.000	200.000	0.000	0.000	0.00
0600	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,902.000	2.000	0.000	0.000	0.00
0605	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	6,648.000	0.000	0.000	0.00
0610	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	413.000	18.000	0.000	0.000	0.00
0615	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	295.000	4.000	0.000	0.000	0.00
0620	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	5,000.000	2.000	0.000	0.000	0.00
0625	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	400.000	24.000	0.000	0.000	0.00
0630	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	4,500.000	1.000	0.000	0.000	0.00
0635	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,500.000	2.000	0.000	0.000	0.00
0640	05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	26,265.000	5.000	0.000	0.000	0.00
0645	05526005	000	GATE (TY 1)	EA	1,500.000	1.000	0.000	0.000	0.00
0650	05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	770.000	3.000	0.000	0.000	0.00
0655	06106104	000	IN RD IL (U/P) (TY 1) (150W EQ) LED	EA	800.000	12.000	0.000	0.000	0.00

CONTRACT ID	038907025	ESTIMATE	0015	CONTRACTOR'S ESTIMATE PACKAGE					Page 7 of 12
0660	06106106	000	IN RD IL (U/P) (TY 2) (150W EQ) LED	EA	825.000	4.000	0.000	0.000	0.00
0665	06136006	000	HI MST IL POLE (150 FT)(100 MPH)	EA	67,050.000	3.000	0.000	0.000	0.00
0670	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	10.650	5,065.000	0.000	0.000	0.00
0675	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	12.850	540.000	0.000	0.000	0.00
0680	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	19.250	305.000	0.000	0.000	0.00
0685	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	28.950	100.000	0.000	0.000	0.00
0690	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	44.750	35.000	0.000	0.000	0.00
0695	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	34.000	120.000	0.000	0.000	0.00
0700	06186062	000	CONDT (RM) (3/4")	LF	24.750	400.000	0.000	0.000	0.00
0705	06186070	000	CONDT (RM) (2")	LF	30.250	135.000	0.000	0.000	0.00
0710	06186074	000	CONDT (RM) (3")	LF	51.500	7,280.000	0.000	0.000	0.00
0715	06206005	000	ELEC CONDR (NO.10) BARE	LF	1.150	775.000	0.000	0.000	0.00
0720	06206006	000	ELEC CONDR (NO.10) INSULATED	LF	1.250	1,550.000	0.000	0.000	0.00
0725	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.450	1,805.000	0.000	0.000	0.00
0730	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.550	2,610.000	0.000	0.000	0.00
0735	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.700	4,180.000	0.000	0.000	0.00
0740	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.800	6,220.000	0.000	0.000	0.00
0745	06206011	000	ELEC CONDR (NO.4) BARE	LF	2.300	285.000	0.000	0.000	0.00
0750	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.400	560.000	0.000	0.000	0.00
0755	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.500	450.000	0.000	0.000	0.00
0760	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,225.000	30.000	0.000	0.000	0.00
0765	06286051	000	ELC SRV TY A 240/480 060(SS)SS(E)GC(O)	EA	9,395.000	3.000	0.000	0.000	0.00
0770	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	6,715.000	2.000	0.000	0.000	0.00
0775	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	630.000	63.000	0.000	0.000	0.00
0780	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	550.000	2.000	0.000	0.000	0.00
0785	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	2,240.000	2.000	0.000	0.000	0.00
0790	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	3,725.000	1.000	0.000	0.000	0.00
0795	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	3,445.000	7.000	0.000	0.000	0.00
0800	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	2,410.000	2.000	0.000	0.000	0.00
0805	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	2,140.000	4.000	0.000	0.000	0.00
0810	06446076	000	REMOVE SM RD SN SUP&AM	EA	125.000	63.000	0.000	0.000	0.00
0815	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	23.000	130.000	0.000	0.000	0.00
0820	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.550	4,429.000	0.000	0.000	0.00
0825	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.550	6,461.000	0.000	0.000	0.00
0830	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	6.000	1,052.000	0.000	0.000	0.00
0835	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.500	7,000.000	0.000	0.000	0.00
0840	06626061	000	WK ZN PAV MRK REMOV (W)4"(DOT)	LF	3.000	194.000	0.000	0.000	0.00
0845	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.150	73,873.000	0.000	0.000	0.00
0850	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	2.250	3,118.000	0.000	0.000	0.00
0855	06626073	000	WK ZN PAV MRK REMOV (W)12"(SLD)	LF	6.000	375.000	0.000	0.000	0.00
0860	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	14.000	528.000	0.000	0.000	0.00
0865	06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	3.000	545.000	0.000	0.000	0.00
0870	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.150	99,155.000	0.000	0.000	0.00
0875	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	915.000	0.000	0.000	0.00
0880	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.000	416.000	0.000	0.000	0.00
0885	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	334.000	0.000	0.000	0.00
0890	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	650.000	2.000	0.000	0.000	0.00
0895	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	65.000	9.000	0.000	0.000	0.00
0900	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	12.000	105.000	0.000	0.000	0.00
0905	06666159	007	RE PV MRK TY I(BLACK)4"(SHADOW)(100MIL)	LF	1.250	1,150.000	0.000	0.000	0.00
0910	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.250	1,150.000	0.000	0.000	0.00
0915	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.250	1,318.000	0.000	0.000	0.00

0920	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	2.000	700.000	0.000	0.000	0.00
0925	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.250	5,034.000	0.000	0.000	0.00
0930	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	275.000	35.000	0.000	0.000	0.00
0935	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	350.000	23.000	0.000	0.000	0.00
0940	06726009	000	REFL PAV MRKR TY II-A-A	EA	11.000	408.000	0.000	0.000	0.00
0945	06726010	000	REFL PAV MRKR TY II-C-R	EA	7.000	676.000	0.000	0.000	0.00
0950	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.850	29,632.000	0.000	0.000	0.00
0955	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.000	1,739.000	0.000	0.000	0.00
0960	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	4.000	433.000	0.000	0.000	0.00
0965	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.000	476.000	0.000	0.000	0.00
0970	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	95.000	14.000	0.000	0.000	0.00
0975	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	95.000	5.000	0.000	0.000	0.00
0980	06776024	000	ELIM EXT PAV MRK & MARKS (BIKE RR XING)	EA	300.000	2.000	0.000	0.000	0.00
0985	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.200	5,448.000	0.000	0.000	0.00
0990	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	57,376.000	0.000	0.000	0.00
0995	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.200	6,467.000	0.000	0.000	0.00
1000	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.400	882.000	0.000	0.000	0.00
1005	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.700	991.000	0.000	0.000	0.00
1010	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	25.000	35.000	0.000	0.000	0.00
1015	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	25.000	23.000	0.000	0.000	0.00
1020	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	75.000	2.000	0.000	0.000	0.00
1025	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	28,185.000	1.000	0.000	0.000	0.00
1030	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	28,225.000	1.000	0.000	0.000	0.00
1035	06816001	000	TEMP TRAF SIGNALS	EA	11,775.000	1.000	0.000	0.000	0.00
1040	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	265.000	15.000	0.000	0.000	0.00
1045	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	265.000	5.000	0.000	0.000	0.00
1050	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	265.000	15.000	0.000	0.000	0.00
1055	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	265.000	4.000	0.000	0.000	0.00
1060	06826005	000	VEH SIG SEC (12")LED(RED)	EA	265.000	15.000	0.000	0.000	0.00
1065	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	265.000	4.000	0.000	0.000	0.00
1070	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	765.000	6.000	0.000	0.000	0.00
1075	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	195.000	14.000	0.000	0.000	0.00
1080	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	215.000	5.000	0.000	0.000	0.00
1085	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.500	935.000	0.000	0.000	0.00
1090	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.100	935.000	0.000	0.000	0.00
1095	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.750	2,760.000	0.000	0.000	0.00
1100	06846017	000	TRF SIG CBL (TY A)(12 AWG)(12 CONDR)	LF	5.450	195.000	-195.000	0.000	0.00
1101	06846021	000	TRF SIG CBL (TY A)(12 AWG)(16 CONDR)	LF	10.280	0.000	195.000	0.000	0.00

CO 04 ADDS NEW ITEM FOR TYA 12 AWG 16 CONDRTRF SIG CBL BY LF

1105	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	14,850.000	1.000	0.000	0.000	0.00
1110	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	17,575.000	1.000	0.000	0.000	0.00
1115	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	27,465.000	2.000	0.000	0.000	0.00
1120	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	30,300.000	1.000	0.000	0.000	0.00
1125	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	29,450.000	1.000	0.000	0.000	0.00
1130	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	30,215.000	1.000	0.000	0.000	0.00
1135	06876001	000	PED POLE ASSEMBLY	EA	2,275.000	4.000	0.000	0.000	0.00
1140	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,225.000	6.000	0.000	0.000	0.00
1145	07306107	000	FULL - WIDTH MOWING	CYC	2,800.000	9.000	0.000	0.000	0.00
1150	07346002	000	LITTER REMOVAL	CYC	2,300.000	9.000	0.000	0.000	0.00
1155	07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	3,700.000	9.000	0.000	0.000	0.00
1160	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	3,300.000	9.000	0.000	0.000	0.00
1165	30216001	000	WIDE FLANGE PAVEMENT TERMINALS	LF	350.000	288.000	0.000	0.000	0.00

1170	40826003	000	STONE COLUMNS (36")	LF	65.000	27,830.000	0.000	0.000	0.00
1175	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	10.000	1,165.000	0.000	0.000	0.00
1180	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	1.500	19,464.000	0.000	0.000	0.00
1185	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	2.000	5,390.000	0.000	0.000	0.00
1190	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	2.250	4,640.000	0.000	0.000	0.00
1195	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	6.000	576.000	0.000	0.000	0.00
1200	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	15.000	80.000	0.000	0.000	0.00
1205	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	1.500	27,132.000	0.000	0.000	0.00
1210	60386018	000	MULTIPOLYMER PAV MRK (Y)(6")(BRK)	LF	2.000	720.000	0.000	0.000	0.00
1215	60386020	000	MULTIPOLYMER PAV MRK (Y)(8")(SLD)	LF	2.250	954.000	0.000	0.000	0.00
1220	60386022	000	MULTIPOLYMER PAV MRK (Y)(24")(SLD)	LF	12.000	472.000	0.000	0.000	0.00
1225	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	2.000	5,390.000	0.000	0.000	0.00
1230	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,295.000	2.000	0.000	0.000	0.00
1235	61566002	000	LED HI MST IL ASM (6 FIXT)(ASYM)(TY A)	EA	34,275.000	2.000	0.000	0.000	0.00
1240	61566003	000	LED HI MST IL ASM (6 FIXT) (ASYM)(TY B)	EA	34,275.000	1.000	0.000	0.000	0.00
1245	61566005	000	REPLC LED HI MST IL(6 FIXT)(SYM)(TY S)	EA	7,025.000	2.000	0.000	0.000	0.00
1250	61566006	000	REPLC LED HI MST IL(6 FIXT)(ASYM)(TY A)	EA	6,775.000	3.000	0.000	0.000	0.00
1255	61636002	000	REMOVE EXISTING CABLES (POWER)	LF	3.450	504.000	0.000	0.000	0.00
1260	61856002	002	TMA (STATIONARY)	DAY	201.000	1,165.000	0.000	0.000	0.00
1265	61856003	002	TMA (MOBILE OPERATION)	HR	91.000	130.000	0.000	0.000	0.00
1270	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	4,925.000	3.000	0.000	0.000	0.00
1275	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,585.000	7.000	0.000	0.000	0.00
1280	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	8,635.000	6.000	0.000	0.000	0.00
1285	64766001	000	REMOVE HIGH MAST LIGHTING ASSEMBLY	EA	8,250.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 120850038907374 [SH 146 AT SH 3]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1335	04036001	000	TEMPORARY SPL SHORING	SF	20.000	21,462.000	0.000	0.000	0.00
1340	04166001	000	DRILL SHAFT (18 IN)	LF	100.000	80.000	0.000	0.000	0.00
1345	04166004	000	DRILL SHAFT (36 IN)	LF	200.000	1,740.000	0.000	0.000	0.00
1350	04166008	000	DRILL SHAFT (60 IN)	LF	550.000	7,500.000	0.000	0.000	0.00
1355	04166009	000	DRILL SHAFT (66 IN)	LF	600.000	612.000	0.000	0.000	0.00
1360	04166010	000	DRILL SHAFT (72 IN)	LF	700.000	522.000	0.000	0.000	0.00
1365	04206004	000	CL A CONC (MEDIAN)	CY	600.000	619.000	0.000	0.000	0.00
1370	04206013	000	CL C CONC (ABUT)	CY	1,200.000	115.900	0.000	0.000	0.00
1375	04206037	000	CL C CONC (COLUMN)	CY	1,300.000	1,164.000	0.000	0.000	0.00
1380	04206082	000	CL F CONC (CAP)	CY	1,000.000	2,010.000	0.000	0.000	0.00
1385	04206099	000	CL F CONC (FOOTING)(HPC)	CY	1,000.000	915.000	0.000	0.000	0.00
1390	04226001	000	REINF CONC SLAB	SF	18.000	185,248.000	0.000	0.000	0.00
1395	04256038	000	PRESTR CONC GIRDER (TX46)	LF	125.000	7,589.000	0.000	0.000	0.00
1400	04256039	000	PRESTR CONC GIRDER (TX54)	LF	140.000	14,012.000	0.000	0.000	0.00
1405	04326001	000	RIPRAP (CONC)(4 IN)	CY	600.000	128.000	0.000	0.000	0.00
1410	04506023	001	RAIL (TY SSTR)	LF	45.000	3,611.000	0.000	0.000	0.00
1415	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	200.000	490.000	0.000	0.000	0.00
1420	04546019	000	SEALED EXPANSION JOINT (5 IN) (SEJ - M)	LF	200.000	189.000	0.000	0.000	0.00
1425	04816014	000	PIPE (PVC) (SCH 40) (8 IN)	LF	60.000	821.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION BRIDGE: 120850038907375 [SH 146 AT SH 3]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1475	04036001	000	TEMPORARY SPL SHORING	SF	20.000	11,286.000	0.000	0.000	0.00
1480	04166004	000	DRILL SHAFT (36 IN)	LF	200.000	760.000	0.000	0.000	0.00
1485	04166008	000	DRILL SHAFT (60 IN)	LF	550.000	1,164.000	0.000	0.000	0.00
1490	04166010	000	DRILL SHAFT (72 IN)	LF	700.000	3,926.000	0.000	0.000	0.00
1495	04166096	000	DRILL SHAFT (90 IN)	LF	1,200.000	816.000	0.000	0.000	0.00
1500	04206004	000	CL A CONC (MEDIAN)	CY	600.000	306.000	0.000	0.000	0.00
1505	04206013	000	CL C CONC (ABUT)	CY	1,200.000	52.100	0.000	0.000	0.00
1510	04206037	000	CL C CONC (COLUMN)	CY	1,300.000	814.000	0.000	0.000	0.00
1515	04206082	000	CL F CONC (CAP)	CY	1,000.000	1,534.000	0.000	0.000	0.00
1520	04206099	000	CL F CONC (FOOTING)(HPC)	CY	1,000.000	566.000	0.000	0.000	0.00
1525	04226001	000	REINF CONC SLAB	SF	18.000	133,908.000	0.000	0.000	0.00
1530	04256039	000	PRESTR CONC GIRDER (TX54)	LF	140.000	9,097.000	0.000	0.000	0.00
1535	04326001	000	RIPRAP (CONC)(4 IN)	CY	600.000	69.000	0.000	0.000	0.00
1540	04346003	004	ELASTOMERIC BEARING (SPECIAL)	EA	5,000.000	10.000	0.000	0.000	0.00
1545	04346011	004	ELASTOMERIC BEARING (EE9)	EA	5,000.000	20.000	0.000	0.000	0.00
1550	04426001	001	STR STEEL (PLATE GIRDER)	LB	2.400	5,107,934.000	0.000	0.000	0.00
1555	04426009	001	STR STEEL (DIAPHRAGM & STIFFENER)	LB	2.400	541,797.000	0.000	0.000	0.00
1560	04426010	001	STR STEEL (SHEAR CONNECTOR)	LB	2.400	18,264.000	0.000	0.000	0.00
1565	04506023	001	RAIL (TY SSTR)	LF	45.000	2,888.000	0.000	0.000	0.00
1570	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	200.000	643.000	0.000	0.000	0.00
1575	04546019	000	SEALED EXPANSION JOINT (5 IN) (SEJ - M)	LF	200.000	95.000	0.000	0.000	0.00
1580	04816014	000	PIPE (PVC) (SCH 40) (8 IN)	LF	60.000	667.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 004 DESCRIPTION BRIDGE: 120850038907376 [CULVERT 01 STA 124+58]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1630	04006005	000	CEM STABIL BKFL	CY	43.500	845.000	0.000	0.000	0.00
1635	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	43.500	38.000	0.000	0.000	0.00
1640	04206143	000	CL S CONC (JUNCTION BOX)	CY	2,379.000	32.000	0.000	0.000	0.00
1645	04326002	000	RIPRAP (CONC)(5 IN)	CY	600.000	16.000	0.000	0.000	0.00
1650	04326024	000	RIPRAP (STONE COMMON)(DRY)(12 IN)	CY	220.000	40.000	0.000	0.000	0.00
1655	04626024	002	CONC BOX CULV (9 FT X 5 FT)	LF	988.000	962.000	0.000	0.000	0.00
1660	04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	54,898.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1900	05856006		RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	1.000	1.000	0.000	0.000	0.00
1915	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1.000	0.000	0.000	0.00
1920	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1.000	0.000	0.000	0.00
1925	96046001		CONTRACTOR FORCE ACCOUNT 1 LANE CLOSURE ASSESMENT FEE	DOL	-1.000	1.000	0.000	0.000	0.00

1930	96056001	A+B CREDIT OR DAMAGE	DOL	1.000	1.000	0.000	0.000	0.00
1935	96066051	FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	4,044,666.000	0.000	0.000	0.00
1940	96066053	LAW ENFORCEMENT PERSONNEL	DOL	1.000	348,000.000	0.000	0.000	0.00
1945	96066054	PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
1950	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	75,000.000	0.000	0.000	0.00
1955	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	250,000.000	0.000	0.000	0.00
1960	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1965	96066058	SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1970	96066059	BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
1975	96066062	FORCE ACCOUNT - RAILROAD - KCS	DOL	1.000	100,000.000	0.000	0.000	0.00
1980	96096001	DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
1985	96096001	DISPUTE SETTLEMENT	DOL	-1.000	1.000	0.000	0.000	0.00
1990	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1995	96106001	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
2005	96066068	FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	204,000.000	0.000	0.000	0.00
2010	96066063	FORCE ACCOUNT - CRASH CUSHION REPAIR #1	DOL	1.000	200,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT ROW 389-7-36 CONTROL 038907036

CATEGORY 001 DESCRIPTION WATER: U00014108 [GULF COAST WATER AUTHORITY]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1835	70496376	000	CUT AND PLUG EXIST WATER LINE (42IN)	EA	14,723.000	8.000	0.000	0.000	0.00
1840	70496377	000	REMOVE & DISPOSE EXIST WATERLINE (42IN)	LF	96.250	2,260.000	0.000	0.000	0.00
1845	70496378	000	REMOVE EXISTING AIR VALVE ASSEMBLY	EA	789.000	5.000	0.000	0.000	0.00
1850	70496379	000	REMOVE EXISTING MANHOLE	EA	907.000	5.000	0.000	0.000	0.00
1855	70496380	000	REMOVE EXIST FLUSHING HYDRANT & VALVE	EA	1,577.000	4.000	0.000	0.000	0.00
1860	70496381	000	REMOVE EXISTING BUTTERFLY VALVE (42IN)	EA	2,365.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$18,146,450.88

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	89,000.000	96.00	91.551	8,148,039.00
05006001	000	MOBILIZATION	LS	9,280,084.000	1.00	0.900	8,352,075.60
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	54.00	14.000	140,000.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	19,187.00	875.000	3,500.00
96016001		MATERIAL ON HAND	DOL	1.000	1.00	1,474,653.490	1,474,653.49
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	25,552.750	25,552.75
96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.00	25,552.750	-25,552.75
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	25,552.750	25,552.75
		CO-001 ADDS ITEM TO REINBURSE WBCC FOR DESIGN FEES BY DOL					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	2,630.040	0.00	1.000	2,630.04
		CO-003 ADDS ITEM FOR ADDTL ENG. FOR RW-2 STAP LENGTH BY LS					
TOTAL ITEM EARNINGS TO DATE							\$18,146,450.88