



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **05/08/24**

CONTRACT ID: **036603068**
 PROJECT: **NH 1902(063)**
 CONTRACT: **06193007**
 AWARD AMOUNT: **\$24,608,308.91**
 PROJECTED AMOUNT: **\$24,608,308.91**
 ADJ. PROJECTED AMOUNT: **\$25,336,483.25**
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **SH 123**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **GUADALUPE**
 AREA ENGINEER: **Will Lockett, P.E.**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0061**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/01/2024** to **04/26/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **94.85**
 % RETAINAGE: **0.00**

LETTING DATE: **06/04/2019**
 AWARD DATE: **06/27/2019**
 NOTICE TO PROCEED DATE: **07/17/2019**
 WORK BEGIN DATE: **09/09/2019**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|------------------------|------------------------|---------------------|
| ITEM EARNINGS | \$26,382,349.32 | \$26,168,976.99 | \$213,372.33 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$26,382,349.32 | \$26,168,976.99 | \$213,372.33 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$26,382,349.32 | \$26,168,976.99 | \$213,372.33 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/09/2019
TIME CHARGES BEGIN: 08/16/2019
BID DAYS: 482
C. O. ADJUSTED DAYS: 488
CURRENT DAYS: 970
DAYS CHARGED TO DATE: 920
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$2,590.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$2,590.00
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited | Diary Adjustment |
|--------------|--------------|---------------|------------------------|
| 04/01/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/02/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/03/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/04/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/05/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/06/2024 | | 1 | SATURDAY |
| 04/07/2024 | | 1 | SUNDAY |
| 04/08/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/09/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/10/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/11/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/12/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/13/2024 | | 1 | SATURDAY |
| 04/14/2024 | | 1 | SUNDAY |
| 04/15/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/16/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/17/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/18/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/19/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/20/2024 | | 1 | SATURDAY |
| 04/21/2024 | | 1 | SUNDAY |
| 04/22/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/23/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/24/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/25/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 04/26/2024 | | 1 | AWAITING AE ACCEPTANCE |

PERIOD SUMMARY

| Date or Days | Days Charged | Days Credited |
|--------------------|--------------|---------------|
| 26 | 0 | 26 |
| | | 20 |
| AWAITING AE ACCEPT | | 3 |
| SATURDAY | | 3 |
| SUNDAY | | |

WORK PERFORMED THIS PERIOD

PROJECT NH 1902(063) CONTROL 036603068
 CATEGORY 001 DESCRIPTION ROADWAY (PART)

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|--------|---|------|------------|-------------------|---------------------------|--------------------|------------------|
| 0142 | 02476475 | | FL BS (CIP)(TY D GR 1-2, OR 5)FINAL POS | CY | 41.110 | 5,051.600 | \$207,671.28 | 41,531.96 | 41,531.96 |
| | | | SUPP DESCR Added by CO 11 | | | | | | |
| 0475 | 05066011 | 004 | ROCK FILTER DAMS (REMOVE) | LF | 8.250 | 282.000 | \$2,326.50 | 2,570.00 | 2,131.00 |
| 0495 | 05066039 | 004 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.620 | 4,331.000 | \$2,685.22 | 16,551.00 | 17,037.00 |

CATEGORY 005 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|--------|---------------------------|------|------------|-------------------|---------------------------|--------------------|------------------|
| 1065 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 689.330 | \$689.33 | 1,000.00 | 209,732.24 |

TOTAL ITEM EARNINGS THIS ESTIMATE

\$213,372.33

CONTRACT LINE ITEMS

PROJECT NH 1902(063) CONTROL 036603068
 CATEGORY 001 DESCRIPTION ROADWAY (PART)

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|--------------|
| 0060 | 01006002 | 000 | PREPARING ROW | STA | 694.680 | 497.000 | 0.000 | 497.00 | 345,255.96 |
| 0065 | 01046001 | 000 | REMOVING CONC (PAV) | SY | 5.520 | 110,447.000 | 0.000 | 110,447.43 | 609,669.81 |
| 0070 | 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 11.220 | 331.000 | 0.000 | 344.73 | 3,867.88 |
| 0075 | 01046028 | 000 | REMOVING CONC (MISC) | SY | 11.220 | 4,260.000 | 0.000 | 4,656.87 | 52,250.07 |
| 0080 | 01056005 | 000 | REMOVING STAB BASE AND ASPH PAV (3") | SY | 1.650 | 110,447.000 | 220,894.000 | 329,693.53 | 543,994.34 |
| 0085 | 01056026 | 000 | REMOVE STAB BASE & ASPH PAV (13"-18") | SY | 4.790 | 112,075.000 | 0.000 | 112,089.39 | 536,908.18 |
| 0090 | 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 9.960 | 38,628.000 | 0.000 | 38,628.00 | 384,734.88 |
| 0095 | 01326001 | 000 | EMBANKMENT (FINAL)(ORD COMP)(TY A) | CY | 9.960 | 25,463.000 | 0.000 | 25,463.00 | 253,611.48 |
| 0100 | 01506002 | 000 | BLADING | HR | 96.900 | 192.000 | 0.000 | 101.00 | 9,786.90 |
| 0105 | 01606003 | 000 | FURNISHING AND PLACING TOPSOIL (4") | SY | 1.000 | 114,826.000 | 0.000 | 111,309.56 | 111,309.56 |
| 0110 | 01646035 | 000 | DRILL SEEDING (PERM) (RURAL) (CLAY) | SY | 0.190 | 114,826.000 | 0.000 | 129,081.91 | 24,525.57 |
| 0115 | 01646041 | 000 | DRILL SEEDING (TEMP) (WARM) | SY | 0.120 | 57,413.000 | 0.000 | 98,170.87 | 11,780.51 |
| 0120 | 01646043 | 000 | DRILL SEEDING (TEMP) (COOL) | SY | 0.120 | 57,413.000 | 0.000 | 112,355.57 | 13,482.66 |
| 0125 | 01686001 | 000 | VEGETATIVE WATERING | MG | 19.980 | 3,586.000 | 0.000 | 874.00 | 17,462.52 |
| 0130 | 01696001 | 000 | SOIL RETENTION BLANKETS (CL 1) (TY A) | SY | 0.720 | 114,826.000 | 0.000 | 191,723.93 | 138,041.23 |
| 0135 | 02166001 | 000 | PROOF ROLLING | HR | 79.800 | 192.000 | 0.000 | 21.75 | 1,735.65 |
| 0140 | 02476292 | 003 | FL BS (CMP IN PLACE)(TY D GR 1-2)(11") | SY | 12.560 | 307,118.000 | -135,833.830 | 171,284.17 | 2,151,329.18 |
| 0142 | 02476475 | | FL BS (CIP)(TY D GR 1-2, OR 5)FINAL POS Added by CO 11 | CY | 41.110 | 0.000 | 41,531.960 | 41,531.96 | 1,707,378.89 |
| 0145 | 03106027 | 000 | PRIME COAT(MC-30 OR AE-P) | GAL | 3.940 | 61,424.000 | 0.000 | 61,689.00 | 243,054.66 |
| 0150 | 03166410 | 000 | ASPH(AC-15P,AC-20-5TR,AC-20XP,AC10-2TR) | GAL | 3.690 | 130,652.000 | 0.000 | 64,250.00 | 237,082.50 |
| 0155 | 03166431 | 000 | AGGR (TY-PB GR-4) | CY | 66.210 | 3,629.000 | 0.000 | 2,412.12 | 159,706.47 |
| 0160 | 03406247 | 000 | D-GR HMA (SQ) TY-D PG 70-22(LEVEL-UP) | TON | 74.900 | 6,731.000 | 0.000 | 8,334.32 | 624,240.57 |
| 0165 | 03416008 | 001 | D-GR HMA TY-B PG64-22 | TON | 65.530 | 119,143.800 | 0.000 | 110,596.87 | 7,247,412.91 |
| 0166 | 03416059 | | PRODUCTION PAYMENT ADJUSTMENT | DOL | 1.000 | 1,000.000 | 0.000 | 108,509.31 | 108,509.31 |
| 0167 | 03416059 | | D-GR HMA TY-B PG64-22 BONUS PRODUCTION PAYMENT ADJUSTMENT | DOL | -1.000 | 1,000.000 | 0.000 | 9,164.78 | -9,164.78 |
| 0168 | 03416060 | | D-GR HMA TY-B PG64-22 PENALTY PLACEMENT PAYMENT ADJUSTMENT | DOL | 1.000 | 1,000.000 | 0.000 | 93,231.45 | 93,231.45 |
| 0169 | 03416060 | | D-GR HMA TY-B PG64-22 BONUS PLACEMENT PAYMENT ADJUSTMENT | DOL | -1.000 | 1,000.000 | 0.000 | 7,908.14 | -7,908.14 |
| 0170 | 03446048 | 001 | D-GR HMA TY-B PG64-22 PENALTY SUPERPAVE MIXTURES SP-C SAC-B PG70-22 | TON | 72.730 | 34,630.000 | 0.000 | 35,994.16 | 2,617,855.25 |
| 0171 | 03446159 | | PRODUCTION PAYMENT ADJUSTMENT | DOL | 1.000 | 1,000.000 | 0.000 | 42,438.04 | 42,438.04 |
| 0172 | 03446159 | | SUPERPAVE MIXTURES SP-C SAC-B PG70-22 BONUS PRODUCTION PAYMENT ADJUSTMENT | DOL | -1.000 | 1,000.000 | 0.000 | 1,807.49 | -1,807.49 |
| 0173 | 03446160 | | SUPERPAVE MIXTURES SP-C SAC-B PG76-22 PENALTY PLACEMENT PAYMENT ADJUSTMENT | DOL | 1.000 | 1,000.000 | 0.000 | 22,719.79 | 22,719.79 |
| 0174 | 03446160 | | SUPERPAVE MIXTURES SP-C SAC-B PG70-22 BONUS PLACEMENT PAYMENT ADJUSTMENT | DOL | -1.000 | 1,000.000 | 0.000 | 30,231.59 | -30,231.59 |
| 0180 | 03546045 | 000 | SUPERPAVE MIXTURES SP-C SAC-B PG70-22 PENALTY PLANE ASPH CONC PAV (2") | SY | 1.580 | 9,705.000 | 0.000 | 16,530.31 | 26,117.88 |
| 0190 | 04036001 | 000 | TEMPORARY SPL SHORING | SF | 20.000 | 6,857.000 | 1,298.270 | 7,823.14 | 156,462.80 |

| CONTRACT ID | 036603068 | ESTIMATE | 0061 | CONTRACTOR'S ESTIMATE PACKAGE | | | | Page 5 of 14 | |
|-------------|-----------|-------------|--|-------------------------------|------------|--------------|-----------------|------------------|------------|
| CATEGORY | 001 | DESCRIPTION | | ROADWAY (PART) | | | | | |
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
| 0195 | 04326001 | 000 | RIPRAP (CONC)(4 IN) | CY | 424.770 | 19.600 | 0.000 | 11.94 | 5,071.76 |
| 0200 | 04326002 | 000 | RIPRAP (CONC)(5 IN) | CY | 545.870 | 40.000 | 0.000 | 86.96 | 47,468.85 |
| 0205 | 04326031 | 000 | RIPRAP (STONE PROTECTION)(12 IN) | CY | 100.000 | 69.000 | 0.000 | 68.87 | 6,887.00 |
| 0210 | 04326032 | 000 | RIPRAP (STONE PROTECTION)(15 IN) | CY | 100.000 | 252.000 | 0.000 | 288.60 | 28,860.00 |
| 0215 | 04326045 | 000 | RIPRAP (MOW STRIP)(4 IN) | CY | 480.030 | 432.200 | 17.600 | 376.57 | 180,764.90 |
| 0220 | 04506023 | 000 | RAIL (TY SSTR) | LF | 68.000 | 88.000 | 0.000 | 88.00 | 5,984.00 |
| 0225 | 04626001 | 000 | CONC BOX CULV (3 FT X 2 FT) | LF | 210.000 | 38.000 | 0.000 | 38.00 | 7,980.00 |
| 0230 | 04626003 | 000 | CONC BOX CULV (4 FT X 2 FT) | LF | 220.000 | 58.000 | 0.000 | 31.00 | 6,820.00 |
| 0235 | 04626006 | 000 | CONC BOX CULV (5 FT X 2 FT) | LF | 280.000 | 185.000 | 34.000 | 196.50 | 55,020.00 |
| 0240 | 04626046 | 000 | CONC BOX CULV (3 FT X 3 FT)(EXTEND) | LF | 370.000 | 87.000 | -16.000 | 71.00 | 26,270.00 |
| 0245 | 04626047 | 000 | CONC BOX CULV (4 FT X 2 FT)(EXTEND) | LF | 400.000 | 15.000 | 0.000 | 16.00 | 6,400.00 |
| 0250 | 04626048 | 000 | CONC BOX CULV (4 FT X 3 FT)(EXTEND) | LF | 470.000 | 57.000 | 0.000 | 57.00 | 26,790.00 |
| 0255 | 04626049 | 000 | CONC BOX CULV (4 FT X 4 FT)(EXTEND) | LF | 520.000 | 23.000 | 0.000 | 23.00 | 11,960.00 |
| 0260 | 04626052 | 000 | CONC BOX CULV (5 FT X 4 FT)(EXTEND) | LF | 590.000 | 18.000 | 0.000 | 18.00 | 10,620.00 |
| 0265 | 04626053 | 000 | CONC BOX CULV (5 FT X 5 FT)(EXTEND) | LF | 460.000 | 18.000 | 0.000 | 18.00 | 8,280.00 |
| 0270 | 04626054 | 000 | CONC BOX CULV (6 FT X 3 FT)(EXTEND) | LF | 570.000 | 43.000 | 8.000 | 51.00 | 29,070.00 |
| 0275 | 04626055 | 000 | CONC BOX CULV (6 FT X 4 FT)(EXTEND) | LF | 570.000 | 28.000 | 0.000 | 28.00 | 15,960.00 |
| 0280 | 04626057 | 000 | CONC BOX CULV (6 FT X 6 FT)(EXTEND) | LF | 710.000 | 108.000 | -11.000 | 97.50 | 69,225.00 |
| 0285 | 04626063 | 000 | CONC BOX CULV (8 FT X 4 FT)(EXTEND) | LF | 770.000 | 18.000 | 0.000 | 18.00 | 13,860.00 |
| 0290 | 04626095 | 000 | CONC BOX CULV (6 FT X 2 FT) (EXTEND) | LF | 590.000 | 7.000 | 0.000 | 7.00 | 4,130.00 |
| 0295 | 04646005 | 000 | RC PIPE (CL III)(24 IN) | LF | 60.000 | 35.000 | 24.000 | 60.00 | 3,600.00 |
| 0300 | 04646017 | 000 | RC PIPE (CL IV)(18 IN) | LF | 52.000 | 68.000 | 176.000 | 276.00 | 14,352.00 |
| 0305 | 04646030 | 000 | RC PIPE (ARCH)(CL III)(DES 1) | LF | 102.000 | 523.000 | 235.000 | 1,189.00 | 121,278.00 |
| 0310 | 04646046 | 000 | RC PIPE (ARCH)(CL IV)(DES 3) | LF | 140.000 | 138.000 | 60.000 | 277.00 | 38,780.00 |
| 0315 | 04666172 | 000 | WINGWALL (PW - 1) (HW=11 FT) | EA | 44,000.000 | 2.000 | 0.000 | 2.00 | 88,000.00 |
| 0320 | 04666179 | 000 | WINGWALL (PW - 1) (HW=4 FT) | EA | 7,000.000 | 3.000 | 0.000 | 3.00 | 21,000.00 |
| 0325 | 04666180 | 000 | WINGWALL (PW - 1) (HW=5 FT) | EA | 10,000.000 | 7.000 | 0.000 | 7.00 | 70,000.00 |
| 0330 | 04666181 | 000 | WINGWALL (PW - 1) (HW=6 FT) | EA | 12,000.000 | 1.000 | 0.000 | 1.00 | 12,000.00 |
| 0335 | 04666182 | 000 | WINGWALL (PW - 1) (HW=7 FT) | EA | 18,000.000 | 4.000 | 0.000 | 5.00 | 90,000.00 |
| 0340 | 04666183 | 000 | WINGWALL (PW - 1) (HW=8 FT) | EA | 23,000.000 | 2.000 | 0.000 | 2.00 | 46,000.00 |
| 0345 | 04676107 | 000 | SET (TY I)(S=3 FT)(HW=3FT)(4:1)(P) | EA | 5,200.000 | 2.000 | 0.000 | 2.00 | 10,400.00 |
| 0350 | 04676111 | 000 | SET (TY I)(S=3 FT)(HW= 4 FT)(3:1)(C) | EA | 5,000.000 | 4.000 | 0.000 | 4.00 | 20,000.00 |
| 0355 | 04676112 | 000 | SET (TY I)(S=3 FT)(HW= 4 FT)(4:1)(C) | EA | 5,100.000 | 1.000 | 0.000 | 1.00 | 5,100.00 |
| 0360 | 04676117 | 000 | SET (TY I)(S=3 FT)(HW= 5 FT)(3:1)(C) | EA | 8,800.000 | 1.000 | 0.000 | 1.00 | 8,800.00 |
| 0365 | 04676139 | 000 | SET (TY I)(S= 4 FT)(HW= 3 FT)(4:1) (C) | EA | 4,600.000 | 2.000 | 0.000 | 2.00 | 9,200.00 |
| 0370 | 04676142 | 000 | SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (P) | EA | 5,200.000 | 4.000 | 0.000 | 4.00 | 20,800.00 |
| 0375 | 04676143 | 000 | SET (TY I)(S= 4 FT)(HW= 4 FT)(3:1) (C) | EA | 5,400.000 | 2.000 | 0.000 | 2.00 | 10,800.00 |
| 0380 | 04676148 | 000 | SET (TY I)(S= 4 FT)(HW= 5 FT)(3:1) (C) | EA | 7,600.000 | 1.000 | 0.000 | 1.00 | 7,600.00 |
| 0385 | 04676174 | 000 | SET (TY I)(S= 5 FT)(HW= 3 FT)(6:1) (P) | EA | 5,500.000 | 12.000 | 2.000 | 10.00 | 55,000.00 |
| 0390 | 04676181 | 000 | SET (TY I)(S= 5 FT)(HW= 5 FT)(3:1) (C) | EA | 7,400.000 | 1.000 | 0.000 | 1.00 | 7,400.00 |
| 0395 | 04676204 | 000 | SET (TY I)(S= 6 FT)(HW= 3 FT)(3:1) (C) | EA | 3,600.000 | 1.000 | 0.000 | 1.00 | 3,600.00 |
| 0400 | 04676211 | 000 | SET (TY I)(S= 6 FT)(HW= 4 FT)(3:1) (C) | EA | 7,400.000 | 1.000 | 0.000 | 1.00 | 7,400.00 |
| 0405 | 04676217 | 000 | SET (TY I)(S= 6 FT)(HW= 5 FT)(3:1) (C) | EA | 4,200.000 | 2.000 | 0.000 | 2.00 | 8,400.00 |
| 0410 | 04676227 | 000 | SET (TY I)(S= 6 FT)(HW= 7 FT)(3:1) (C) | EA | 14,000.000 | 2.000 | 0.000 | 2.00 | 28,000.00 |
| 0415 | 04676275 | 000 | SET (TY I)(S= 8 FT)(HW= 5 FT)(3:1) (C) | EA | 7,900.000 | 1.000 | 0.000 | 1.00 | 7,900.00 |
| 0420 | 04676363 | 000 | SET (TY II) (18 IN) (RCP) (6: 1) (P) | EA | 1,400.000 | 4.000 | 12.000 | 18.00 | 25,200.00 |
| 0425 | 04676395 | 000 | SET (TY II) (24 IN) (RCP) (6: 1) (P) | EA | 1,800.000 | 4.000 | 2.000 | 6.00 | 10,800.00 |
| 0430 | 04676519 | 000 | SET (TY II) (DES 1) (RCP) (6: 1) (P) | EA | 2,400.000 | 38.000 | 20.000 | 82.00 | 196,800.00 |

CATEGORY 001 DESCRIPTION ROADWAY (PART)

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|---------------|--------------|-----------------|------------------|--------------|
| 0435 | 04676545 | 000 | SET (TY II) (DES 3) (RCP) (6: 1) (P) | EA | 3,200.000 | 12.000 | 4.000 | 22.00 | 70,400.00 |
| 0440 | 04806001 | 000 | CLEAN EXIST CULVERTS | EA | 175.000 | 20.000 | 0.000 | 20.00 | 3,500.00 |
| 0445 | 04966005 | 000 | REMOV STR (WINGWALL) | EA | 675.000 | 37.000 | 0.000 | 36.00 | 24,300.00 |
| 0446 | 04966007 | | REMOV STR (PIPE) | LF | 20.430 | 0.000 | 413.000 | 826.00 | 16,875.18 |
| | | | Added by CO 04 | | | | | | |
| 0450 | 05006001 | 000 | MOBILIZATION | LS | 2,030,779.640 | 1.000 | 0.000 | 0.90 | 1,827,701.68 |
| 0455 | 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 4,190.460 | 31.000 | 9.000 | 40.00 | 167,618.40 |
| 0456 | 05026001 | | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 4,190.460 | 0.000 | 3.000 | 3.00 | 12,571.38 |
| | | | CO 13 Additional Barricades | | | | | | |
| 0457 | 05026001 | | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 4,190.460 | 0.000 | 18.000 | 11.00 | 46,095.06 |
| | | | DRWYs added under E&O which added additional days to the | | | | | | |
| 0460 | 05066001 | 004 | ROCK FILTER DAMS (INSTALL) (TY 1) | LF | 19.600 | 1,390.000 | 0.000 | 993.00 | 19,462.80 |
| 0465 | 05066002 | 004 | ROCK FILTER DAMS (INSTALL) (TY 2) | LF | 22.690 | 1,017.000 | 0.000 | 999.00 | 22,667.31 |
| 0470 | 05066003 | 004 | ROCK FILTER DAMS (INSTALL) (TY 3) | LF | 46.420 | 163.000 | 0.000 | 154.00 | 7,148.68 |
| 0475 | 05066011 | 004 | ROCK FILTER DAMS (REMOVE) | LF | 8.250 | 2,570.000 | 0.000 | 2,131.00 | 17,580.75 |
| 0490 | 05066038 | 004 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 1.770 | 16,551.000 | 0.000 | 15,201.50 | 26,906.66 |
| 0495 | 05066039 | 004 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.620 | 16,551.000 | 0.000 | 17,037.00 | 10,562.94 |
| 0500 | 05106002 | 000 | ONE-WAY TRAF CONT (PILOT CAR) | HR | 96.900 | 256.000 | 0.000 | 926.95 | 89,821.46 |
| 0505 | 05126001 | 000 | PORT CTB (FUR & INST)(SGL SLOPE)(TY 1) | LF | 8.000 | 10,560.000 | 0.000 | 15,840.00 | 126,720.00 |
| 0510 | 05126025 | 000 | PORT CTB (MOVE)(SGL SLP)(TY 1) | LF | 8.000 | 72,020.000 | 0.000 | 101,890.00 | 815,120.00 |
| 0515 | 05126049 | 000 | PORT CTB (REMOVE)(SGL SLP)(TY 1) | LF | 8.000 | 10,560.000 | 0.000 | 15,840.00 | 126,720.00 |
| 0520 | 05306002 | 000 | INTERSECTIONS (ACP) | SY | 56.940 | 1,709.000 | 0.000 | 1,809.99 | 103,060.83 |
| 0525 | 05306004 | 000 | DRIVEWAYS (CONC) | SY | 76.330 | 280.000 | 0.000 | 632.27 | 48,261.18 |
| 0530 | 05306005 | 000 | DRIVEWAYS (ACP) | SY | 42.390 | 6,643.000 | 571.000 | 7,630.78 | 323,468.77 |
| 0535 | 05306008 | 000 | TURNOUTS (ACP) | SY | 69.900 | 297.000 | 0.000 | 300.53 | 21,007.05 |
| 0540 | 05336003 | 000 | RUMBLE STRIPS (SHOULDER) ASPHALT | LF | 0.140 | 102,688.000 | 0.000 | 67,664.00 | 9,472.96 |
| 0545 | 05336004 | 000 | RUMBLE STRIPS (CENTERLINE) ASPHALT | LF | 0.320 | 15,247.000 | 0.000 | 12,096.00 | 3,870.72 |
| 0550 | 05406001 | 001 | MTL W-BEAM GD FEN (TIM POST) | LF | 18.280 | 2,521.000 | 100.000 | 2,739.00 | 50,068.92 |
| 0555 | 05406006 | 001 | MTL BEAM GD FEN TRANS (THRIE-BEAM) | EA | 1,776.760 | 6.000 | 0.000 | 6.00 | 10,660.56 |
| 0560 | 05406014 | 001 | SHORT RADIUS | LF | 39.600 | 60.000 | 0.000 | 50.00 | 1,980.00 |
| 0565 | 05406016 | 001 | DOWNSTREAM ANCHOR TERMINAL SECTION | EA | 934.070 | 4.000 | 0.000 | 4.00 | 3,736.28 |
| 0570 | 05406017 | 001 | MTL BM GD FEN (LONG SPAN SYSTEM) | LF | 14.210 | 550.000 | 50.000 | 600.00 | 8,526.00 |
| 0575 | 05406020 | 001 | MTL W - BEAM GD FEN (LOW FILL CULVERT) | LF | 60.920 | 177.000 | 0.000 | 25.00 | 1,523.00 |
| 0580 | 05406035 | 001 | MTL BM GD FEN TRANS (31"-28") | EA | 101.530 | 2.000 | 0.000 | 2.00 | 203.06 |
| 0585 | 05426001 | 000 | REMOVE METAL BEAM GUARD FENCE | LF | 1.020 | 4,455.000 | 0.000 | 4,846.00 | 4,942.92 |
| 0590 | 05426002 | 000 | REMOVE TERMINAL ANCHOR SECTION | EA | 101.530 | 2.000 | 0.000 | 2.00 | 203.06 |
| 0595 | 05426004 | 000 | RM MTL BM GD FENCE TRANS (THRIE-BEAM) | EA | 203.060 | 4.000 | 0.000 | 4.00 | 812.24 |
| 0600 | 05446001 | 000 | GUARDRAIL END TREATMENT (INSTALL) | EA | 2,030.580 | 56.000 | 2.000 | 60.00 | 121,834.81 |
| 0605 | 05446003 | 000 | GUARDRAIL END TREATMENT (REMOVE) | EA | 101.530 | 34.000 | 0.000 | 34.00 | 3,452.02 |
| 0610 | 05456001 | 000 | CRASH CUSH ATTEN (INSTL) | EA | 9,036.090 | 22.000 | 0.000 | 24.00 | 216,866.16 |
| 0615 | 05456003 | 000 | CRASH CUSH ATTEN (MOVE & RESET) | EA | 507.650 | 117.000 | 0.000 | 164.00 | 83,254.60 |
| 0620 | 05456005 | 000 | CRASH CUSH ATTEN (REMOVE) | EA | 101.530 | 22.000 | 0.000 | 24.00 | 2,436.72 |
| 0621 | 96066063 | | FORCE ACCOUNT - CRASH CUSHION REPAIR #1 | DOL | 1.000 | 1,000.000 | 0.000 | 515,114.89 | 515,114.89 |
| | | | MBGF and CRASH CUSHION REPAIR | | | | | | |
| 0625 | 05606011 | 000 | MAILBOX INSTALL-S (TWW-POST) TY 4 | EA | 175.000 | 84.000 | 0.000 | 90.00 | 15,750.00 |
| 0630 | 05606012 | 000 | MAILBOX INSTALL-D (TWW-POST) TY 4 | EA | 210.000 | 7.000 | 0.000 | 11.00 | 2,310.00 |
| 0635 | 05606013 | 000 | MAILBOX INSTALL-M (TWW-POST) TY 4 | EA | 450.000 | 5.000 | 0.000 | 3.00 | 1,350.00 |

CATEGORY 001 DESCRIPTION ROADWAY (PART)

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0640 | 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 355.000 | 49.000 | 0.000 | 48.00 | 17,040.00 |
| 0645 | 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 525.000 | 37.000 | 0.000 | 37.00 | 19,425.00 |
| 0650 | 06446007 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(U) | EA | 560.000 | 4.000 | 0.000 | 4.00 | 2,240.00 |
| 0655 | 06446033 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U) | EA | 630.000 | 4.000 | 0.000 | 4.00 | 2,520.00 |
| 0660 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 45.000 | 69.000 | 0.000 | 69.00 | 3,105.00 |
| 0665 | 06586047 | 000 | INSTL OM ASSM (OM-2Y)(WC)GND | EA | 52.000 | 33.000 | 0.000 | 38.00 | 1,976.00 |
| 0670 | 06586061 | 000 | INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2 | EA | 26.000 | 78.000 | 0.000 | 75.00 | 1,950.00 |
| 0675 | 06586062 | 000 | INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI) | EA | 28.000 | 36.000 | 0.000 | 40.00 | 1,120.00 |
| 0680 | 06626001 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(BRK) | LF | 0.240 | 200.000 | 0.000 | 160.00 | 38.40 |
| 0685 | 06626004 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(SLD) | LF | 0.220 | 222,670.000 | 0.000 | 234,965.00 | 51,692.30 |
| 0690 | 06626030 | 000 | WK ZN PAV MRK NON-REMOV(W)18"(YLD TRI) | EA | 10.000 | 4.000 | 0.000 | 3.00 | 30.00 |
| 0695 | 06626034 | 000 | WK ZN PAV MRK NON-REMOV (Y)4"(SLD) | LF | 0.220 | 247,675.000 | 0.000 | 293,168.00 | 64,496.96 |
| 0700 | 06626063 | 000 | WK ZN PAV MRK REMOV (W)4"(SLD) | LF | 0.530 | 17,142.000 | 2,534.000 | 151,248.00 | 80,161.44 |
| 0705 | 06626095 | 000 | WK ZN PAV MRK REMOV (Y)4"(SLD) | LF | 0.600 | 1,306.000 | 1,203.000 | 260,177.00 | 156,106.20 |
| 0710 | 06626111 | 000 | WK ZN PAV MRK SHT TERM (TAB)TY Y-2 | EA | 1.760 | 4,971.000 | 0.000 | 13,264.00 | 23,344.64 |
| 0715 | 06666006 | 007 | REFL PAV MRK TY I (W)4"(DOT)(100MIL) | LF | 1.000 | 345.000 | 0.000 | 186.00 | 186.00 |
| 0720 | 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 0.640 | 5,100.000 | 0.000 | 5,145.00 | 3,292.80 |
| 0725 | 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 6.000 | 192.000 | 0.000 | 110.00 | 660.00 |
| 0730 | 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 121.000 | 22.000 | 0.000 | 23.00 | 2,783.00 |
| 0735 | 06666072 | 007 | REFL PAV MRK TY I(W)(LNDP ARW)(100MIL) | EA | 277.000 | 2.000 | 0.000 | 2.00 | 554.00 |
| 0740 | 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 134.000 | 22.000 | 0.000 | 23.00 | 3,082.00 |
| 0745 | 06666156 | 007 | REFL PAV MRK TY I(Y)(MED NOSE)(100MIL) | EA | 388.000 | 14.000 | 0.000 | 14.00 | 5,432.00 |
| 0750 | 06666224 | 007 | PAVEMENT SEALER 4" | LF | 0.120 | 140,223.000 | 0.000 | 93,605.00 | 11,232.60 |
| 0755 | 06666225 | 007 | PAVEMENT SEALER 6" | LF | 0.190 | 105,960.000 | 0.000 | 144,885.00 | 27,528.15 |
| 0760 | 06666226 | 007 | PAVEMENT SEALER 8" | LF | 0.400 | 5,100.000 | 0.000 | 5,100.00 | 2,040.00 |
| 0765 | 06666230 | 007 | PAVEMENT SEALER 24" | LF | 2.440 | 192.000 | 0.000 | 110.00 | 268.40 |
| 0770 | 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 63.000 | 22.000 | 0.000 | 23.00 | 1,449.00 |
| 0775 | 06666232 | 007 | PAVEMENT SEALER (WORD) | EA | 63.000 | 22.000 | 0.000 | 23.00 | 1,449.00 |
| 0780 | 06666233 | 007 | PAVEMENT SEALER (MED NOSE) | EA | 188.000 | 14.000 | 0.000 | 14.00 | 2,632.00 |
| 0785 | 06666237 | 007 | PAVEMENT SEALER (LNDP ARROW) | EA | 109.000 | 2.000 | 0.000 | 2.00 | 218.00 |
| 0790 | 06666300 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 0.400 | 2,840.000 | 0.000 | 2,414.00 | 965.60 |
| 0795 | 06666309 | 007 | RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) | LF | 0.490 | 105,960.000 | 0.000 | 104,065.00 | 50,991.85 |
| 0800 | 06666312 | 007 | RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL) | LF | 0.360 | 13,262.000 | 0.000 | 11,079.00 | 3,988.44 |
| 0805 | 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.350 | 123,776.000 | 0.000 | 121,868.00 | 42,653.80 |
| 0810 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 3.000 | 424.000 | 0.000 | 6,421.00 | 19,263.00 |
| 0815 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 3.000 | 4,062.000 | 0.000 | 6,043.00 | 18,129.00 |
| 0820 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.470 | 96,568.000 | 4,647.000 | 278,424.60 | 130,859.57 |
| 0825 | 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 7,948.670 | 4.000 | 0.000 | 2.00 | 15,897.34 |
| 0830 | 61856002 | 001 | TMA (STATIONARY) | DAY | 164.270 | 819.000 | 0.000 | 24.00 | 3,942.48 |
| 0835 | 61856005 | 001 | TMA (MOBILE OPERATION) | DAY | 370.940 | 64.000 | 0.000 | 20.00 | 7,418.80 |
| 0840 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 Added by CO 9 Remove and Reset Culvert | DOL | 1.000 | 0.000 | 4,966.560 | 4,966.56 | 4,966.56 |
| 0841 | 96086002 | | UNIQUE CHANGE ORDER ITEM 2 Added by CO 9 Pipe Runners | DOL | 1.000 | 0.000 | 1,929.630 | 1,929.63 | 1,929.63 |
| 0845 | 96086003 | | UNIQUE CHANGE ORDER ITEM 3 Added by CO 16 - Trim and remove trees for driveway | DOL | 1.000 | 0.000 | 4,450.920 | 4,450.92 | 4,450.92 |

Category Subtotal \$25,741,925.34

CATEGORY 002 DESCRIPTION ROADWAY (NON-PART)

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|------------|
| 0890 | 07306002 | 003 | FULL - WIDTH MOWING | AC | 50.000 | 84.000 | 0.000 | 125.47 | 6,273.50 |
| 0895 | 07386010 | 000 | CLEANING / SWEEPING (SPOT) | MI | 150.000 | 30.000 | 0.000 | 32.00 | 4,800.00 |
| 151 | 03166024 | | ASPH (CRS-2P) Oil Substitution for ASPH (AC-15P0) | GAL | 3.690 | 0.000 | 66,402.000 | 31,199.00 | 115,124.31 |
| 846 | 96086004 | | UNIQUE CHANGE ORDER ITEM 4 CO 016 - Tree Trimming/Removal at Creek Cottonwood | DOL | 1.000 | 0.000 | 8,049.200 | 8,409.20 | 8,409.20 |

Category Subtotal \$134,607.01

CATEGORY 003 DESCRIPTION BRIDGE CULV BBC-ECL-B (PART)

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|-------------------------------------|------|------------|--------------|-----------------|------------------|-----------|
| 0955 | 04626053 | 000 | CONC BOX CULV (5 FT X 5 FT)(EXTEND) | LF | 460.000 | 105.000 | 0.000 | 105.00 | 48,300.00 |
| 0960 | 04666182 | 000 | WINGWALL (PW - 1) (HW=7 FT) | EA | 18,000.000 | 2.000 | 0.000 | 2.00 | 36,000.00 |
| 0965 | 04806001 | 000 | CLEAN EXIST CULVERTS | EA | 175.000 | 1.000 | 0.000 | 1.00 | 175.00 |
| 0970 | 04966005 | 000 | REMOV STR (WINGWALL) | EA | 675.000 | 2.000 | 0.000 | 2.00 | 1,350.00 |

Category Subtotal \$85,825.00

CATEGORY 004 DESCRIPTION BRIDGE CULV BCC-COT-O (PART)

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|-------------------------------------|------|------------|--------------|-----------------|------------------|-----------|
| 1025 | 04626053 | 000 | CONC BOX CULV (5 FT X 5 FT)(EXTEND) | LF | 460.000 | 100.000 | 0.000 | 95.00 | 43,700.00 |
| 1030 | 04666181 | 000 | WINGWALL (PW - 1) (HW=6 FT) | EA | 12,000.000 | 1.000 | 0.000 | 1.00 | 12,000.00 |
| 1035 | 04666182 | 000 | WINGWALL (PW - 1) (HW=7 FT) | EA | 18,000.000 | 1.000 | 0.000 | 1.00 | 18,000.00 |
| 1040 | 04806001 | 000 | CLEAN EXIST CULVERTS | EA | 175.000 | 1.000 | 0.000 | 1.00 | 175.00 |
| 1045 | 04966005 | 000 | REMOV STR (WINGWALL) | EA | 675.000 | 2.000 | 0.000 | 2.00 | 1,350.00 |

Category Subtotal \$75,225.00

CATEGORY 005 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 1065 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1,000.000 | 0.000 | 209,732.24 | 209,732.24 |
| 1075 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1,000.000 | 0.000 | 97,067.35 | 97,067.35 |
| 1090 | 05856004 | | RIDE PAYMENT ADJUSTMENT (ITEM 344) TEST TY B, PAY ADJ. 1 | DOL | 1.000 | 1,000.000 | 0.000 | 34,101.00 | 34,101.00 |

Category Subtotal \$340,900.59

PROJECT NH 1902(063) CONTROL 036603068

CATEGORY 001 DESCRIPTION ROADWAY (PART)

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|-------------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 0175 | 03546021 | 000 | PLANE ASPH CONC PAV(0" TO 2") | SY | 2.100 | 424.000 | 0.000 | 0.000 | 0.00 |
| 0185 | 04016001 | 000 | FLOWABLE BACKFILL | CY | 170.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0480 | 05066020 | 004 | CONSTRUCTION EXITS (INSTALL) (TY 1) | SY | 11.860 | 560.000 | 0.000 | 0.000 | 0.00 |

| | | | | | | | | | |
|--|----------|-----|---|-----|-------|---------|-------------|-------|------|
| 0485 | 05066024 | 004 | CONSTRUCTION EXITS (REMOVE) | SY | 2.060 | 560.000 | 0.000 | 0.000 | 0.00 |
| 150 | 03166410 | | ASPH(AC-15P,AC-20-5TR,AC-20XP,AC10-2TR) | GAL | 3.690 | 0.000 | -66,402.000 | 0.000 | 0.00 |
| Removal of Asphalt Cement (AC-15P) for substitution with | | | | | | | | | |

Category Subtotal 0.00

CATEGORY 003 **DESCRIPTION** BRIDGE CULV BBC-ECL-B (PART)

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|----------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 0950 | 04326032 | 000 | RIPRAP (STONE PROTECTION)(15 IN) | CY | 100.000 | 56.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

CATEGORY 005 **DESCRIPTION** CONTRACTOR FORCE ACCOUNT WORK

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 1050 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 1055 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 1060 | 96026002 | | PAYMENT ADJUSTMENT-NEG DO NOT PAY TO THIS ITEM | DOL | -1.000 | 7,000.000 | 0.000 | 0.000 | 0.00 |
| 1070 | 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 1080 | 96066057 | | FORCE ACCOUNT-COMMER LAB USE DEDUCTION | DOL | -1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 1085 | 96106001 | | ON THE JOB TRAINING | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

PROJECT NH 1902(063) **CONTROL** 036603068

CATEGORY NO CATEGORY **DESCRIPTION** MISC

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------|
| 061 | 01006007 | | PREP ROW (TREE)(GREATER THAN 24" DIA) Item added by CO 05 | EA | 1,933.190 | 0.000 | 2.000 | 2.00 | 3,866.38 |

Category Subtotal 3,866.38

TOTAL ITEM EARNINGS THIS CONTRACT \$26,382,349.32

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|------------|--------------|------------------|--------------|
| 01006002 | 000 | PREPARING ROW | STA | 694.680 | 497.00 | 497.000 | 345,255.96 |
| 01006007 | | PREP ROW (TREE)(GREATER THAN 24" DIA) | EA | 1,933.190 | 0.00 | 2.000 | 3,866.38 |
| | | Item added by CO 05 | | | | | |
| 01046001 | 000 | REMOVING CONC (PAV) | SY | 5.520 | 110,447.00 | 110,447.430 | 609,669.81 |
| 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 11.220 | 331.00 | 344.730 | 3,867.88 |
| 01046028 | 000 | REMOVING CONC (MISC) | SY | 11.220 | 4,260.00 | 4,656.870 | 52,250.07 |
| 01056005 | 000 | REMOVING STAB BASE AND ASPH PAV (3") | SY | 1.650 | 110,447.00 | 329,693.530 | 543,994.34 |
| 01056026 | 000 | REMOVE STAB BASE & ASPH PAV (13"-18") | SY | 4.790 | 112,075.00 | 112,089.390 | 536,908.18 |
| 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 9.960 | 38,628.00 | 38,628.000 | 384,734.88 |
| 01326001 | 000 | EMBANKMENT (FINAL)(ORD COMP)(TY A) | CY | 9.960 | 25,463.00 | 25,463.000 | 253,611.48 |
| 01506002 | 000 | BLADING | HR | 96.900 | 192.00 | 101.000 | 9,786.90 |
| 01606003 | 000 | FURNISHING AND PLACING TOPSOIL (4") | SY | 1.000 | 114,826.00 | 111,309.555 | 111,309.56 |
| 01646035 | 000 | DRILL SEEDING (PERM) (RURAL) (CLAY) | SY | 0.190 | 114,826.00 | 129,081.910 | 24,525.57 |
| 01646041 | 000 | DRILL SEEDING (TEMP) (WARM) | SY | 0.120 | 57,413.00 | 98,170.870 | 11,780.51 |
| 01646043 | 000 | DRILL SEEDING (TEMP) (COOL) | SY | 0.120 | 57,413.00 | 112,355.570 | 13,482.66 |
| 01686001 | 000 | VEGETATIVE WATERING | MG | 19.980 | 3,586.00 | 874.000 | 17,462.52 |
| 01696001 | 000 | SOIL RETENTION BLANKETS (CL 1) (TY A) | SY | 0.720 | 114,826.00 | 191,723.930 | 138,041.23 |
| 02166001 | 000 | PROOF ROLLING | HR | 79.800 | 192.00 | 21.750 | 1,735.65 |
| 02476292 | 003 | FL BS (CMP IN PLACE)(TY D GR 1-2)(11") | SY | 12.560 | 307,118.00 | 171,284.170 | 2,151,329.18 |
| 02476475 | | FL BS (CIP)(TY D GR 1-2, OR 5)FINAL POS | CY | 41.110 | 0.00 | 41,531.960 | 1,707,378.89 |
| | | Added by CO 11 | | | | | |
| 03106027 | 000 | PRIME COAT(MC-30 OR AE-P) | GAL | 3.940 | 61,424.00 | 61,689.000 | 243,054.66 |
| 03166024 | | ASPH (CRS-2P) | GAL | 3.690 | 0.00 | 31,199.000 | 115,124.31 |
| | | Oil Substitution for ASPH (AC-15P0 | | | | | |
| 03166410 | 000 | ASPH(AC-15P,AC-20-5TR,AC-20XP,AC10-2TR) | GAL | 3.690 | 130,652.00 | 64,250.000 | 237,082.50 |
| 03166431 | 000 | AGGR (TY-PB GR-4) | CY | 66.210 | 3,629.00 | 2,412.120 | 159,706.47 |
| 03406247 | 000 | D-GR HMA (SQ) TY-D PG 70-22(LEVEL-UP) | TON | 74.900 | 6,731.00 | 8,334.320 | 624,240.57 |
| 03416008 | 001 | D-GR HMA TY-B PG64-22 | TON | 65.530 | 119,143.80 | 110,596.870 | 7,247,412.91 |
| 03416059 | | PRODUCTION PAYMENT ADJUSTMENT | DOL | -1.000 | 2,000.00 | 9,164.780 | -9,164.78 |
| | | D-GR HMA TY-B PG64-22 PENALTY | | | | | |
| 03416059 | | PRODUCTION PAYMENT ADJUSTMENT | DOL | 1.000 | 2,000.00 | 108,509.310 | 108,509.31 |
| | | D-GR HMA TY-B PG64-22 BONUS | | | | | |
| 03416060 | | PLACEMENT PAYMENT ADJUSTMENT | DOL | -1.000 | 2,000.00 | 7,908.140 | -7,908.14 |
| | | D-GR HMA TY-B PG64-22 PENALTY | | | | | |
| 03416060 | | PLACEMENT PAYMENT ADJUSTMENT | DOL | 1.000 | 2,000.00 | 93,231.450 | 93,231.45 |
| | | D-GR HMA TY-B PG64-22 BONUS | | | | | |
| 03446048 | 001 | SUPERPAVE MIXTURES SP-C SAC-B PG70-22 | TON | 72.730 | 34,630.00 | 35,994.160 | 2,617,855.25 |
| 03446159 | | PRODUCTION PAYMENT ADJUSTMENT | DOL | -1.000 | 2,000.00 | 1,807.490 | -1,807.49 |
| | | SUPERPAVE MIXTURES SP-C SAC-B PG76-22 PENALTY | | | | | |
| 03446159 | | PRODUCTION PAYMENT ADJUSTMENT | DOL | 1.000 | 2,000.00 | 42,438.040 | 42,438.04 |
| | | SUPERPAVE MIXTURES SP-C SAC-B PG70-22 BONUS | | | | | |
| 03446160 | | PLACEMENT PAYMENT ADJUSTMENT | DOL | -1.000 | 2,000.00 | 30,231.590 | -30,231.59 |
| | | SUPERPAVE MIXTURES SP-C SAC-B PG70-22 PENALTY | | | | | |
| 03446160 | | PLACEMENT PAYMENT ADJUSTMENT | DOL | 1.000 | 2,000.00 | 22,719.790 | 22,719.79 |

| CONTRACT ID | 036603068 | ESTIMATE | 0061 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|---|------|-------------------------------|----------|------------|------------|
| | | SUPERPAVE MIXTURES SP-C SAC-B PG70-22 BONUS | | | | | |
| 03546045 | 000 | PLANE ASPH CONC PAV (2") | SY | 1.580 | 9,705.00 | 16,530.310 | 26,117.88 |
| 04036001 | 000 | TEMPORARY SPL SHORING | SF | 20.000 | 6,857.00 | 7,823.140 | 156,462.80 |
| 04326001 | 000 | RIPRAP (CONC)(4 IN) | CY | 424.770 | 19.60 | 11.940 | 5,071.76 |
| 04326002 | 000 | RIPRAP (CONC)(5 IN) | CY | 545.870 | 40.00 | 86.960 | 47,468.85 |
| 04326031 | 000 | RIPRAP (STONE PROTECTION)(12 IN) | CY | 100.000 | 69.00 | 68.870 | 6,887.00 |
| 04326032 | 000 | RIPRAP (STONE PROTECTION)(15 IN) | CY | 100.000 | 252.00 | 288.600 | 28,860.00 |
| 04326045 | 000 | RIPRAP (MOW STRIP)(4 IN) | CY | 480.030 | 432.20 | 376.570 | 180,764.90 |
| 04506023 | 000 | RAIL (TY SSTR) | LF | 68.000 | 88.00 | 88.000 | 5,984.00 |
| 04626001 | 000 | CONC BOX CULV (3 FT X 2 FT) | LF | 210.000 | 38.00 | 38.000 | 7,980.00 |
| 04626003 | 000 | CONC BOX CULV (4 FT X 2 FT) | LF | 220.000 | 58.00 | 31.000 | 6,820.00 |
| 04626006 | 000 | CONC BOX CULV (5 FT X 2 FT) | LF | 280.000 | 185.00 | 196.500 | 55,020.00 |
| 04626046 | 000 | CONC BOX CULV (3 FT X 3 FT)(EXTEND) | LF | 370.000 | 87.00 | 71.000 | 26,270.00 |
| 04626047 | 000 | CONC BOX CULV (4 FT X 2 FT)(EXTEND) | LF | 400.000 | 15.00 | 16.000 | 6,400.00 |
| 04626048 | 000 | CONC BOX CULV (4 FT X 3 FT)(EXTEND) | LF | 470.000 | 57.00 | 57.000 | 26,790.00 |
| 04626049 | 000 | CONC BOX CULV (4 FT X 4 FT)(EXTEND) | LF | 520.000 | 23.00 | 23.000 | 11,960.00 |
| 04626052 | 000 | CONC BOX CULV (5 FT X 4 FT)(EXTEND) | LF | 590.000 | 18.00 | 18.000 | 10,620.00 |
| 04626053 | 000 | CONC BOX CULV (5 FT X 5 FT)(EXTEND) | LF | 460.000 | 223.00 | 218.000 | 100,280.00 |
| 04626054 | 000 | CONC BOX CULV (6 FT X 3 FT)(EXTEND) | LF | 570.000 | 43.00 | 51.000 | 29,070.00 |
| 04626055 | 000 | CONC BOX CULV (6 FT X 4 FT)(EXTEND) | LF | 570.000 | 28.00 | 28.000 | 15,960.00 |
| 04626057 | 000 | CONC BOX CULV (6 FT X 6 FT)(EXTEND) | LF | 710.000 | 108.00 | 97.500 | 69,225.00 |
| 04626063 | 000 | CONC BOX CULV (8 FT X 4 FT)(EXTEND) | LF | 770.000 | 18.00 | 18.000 | 13,860.00 |
| 04626095 | 000 | CONC BOX CULV (6 FT X 2 FT) (EXTEND) | LF | 590.000 | 7.00 | 7.000 | 4,130.00 |
| 04646005 | 000 | RC PIPE (CL III)(24 IN) | LF | 60.000 | 35.00 | 60.000 | 3,600.00 |
| 04646017 | 000 | RC PIPE (CL IV)(18 IN) | LF | 52.000 | 68.00 | 276.000 | 14,352.00 |
| 04646030 | 000 | RC PIPE (ARCH)(CL III)(DES 1) | LF | 102.000 | 523.00 | 1,189.000 | 121,278.00 |
| 04646046 | 000 | RC PIPE (ARCH)(CL IV)(DES 3) | LF | 140.000 | 138.00 | 277.000 | 38,780.00 |
| 04666172 | 000 | WINGWALL (PW - 1) (HW=11 FT) | EA | 44,000.000 | 2.00 | 2.000 | 88,000.00 |
| 04666179 | 000 | WINGWALL (PW - 1) (HW=4 FT) | EA | 7,000.000 | 3.00 | 3.000 | 21,000.00 |
| 04666180 | 000 | WINGWALL (PW - 1) (HW=5 FT) | EA | 10,000.000 | 7.00 | 7.000 | 70,000.00 |
| 04666181 | 000 | WINGWALL (PW - 1) (HW=6 FT) | EA | 12,000.000 | 2.00 | 2.000 | 24,000.00 |
| 04666182 | 000 | WINGWALL (PW - 1) (HW=7 FT) | EA | 18,000.000 | 7.00 | 8.000 | 144,000.00 |
| 04666183 | 000 | WINGWALL (PW - 1) (HW=8 FT) | EA | 23,000.000 | 2.00 | 2.000 | 46,000.00 |
| 04676107 | 000 | SET (TY I)(S=3 FT)(HW=3FT)(4:1)(P) | EA | 5,200.000 | 2.00 | 2.000 | 10,400.00 |
| 04676111 | 000 | SET (TY I)(S=3 FT)(HW= 4 FT)(3:1)(C) | EA | 5,000.000 | 4.00 | 4.000 | 20,000.00 |
| 04676112 | 000 | SET (TY I)(S=3 FT)(HW= 4 FT)(4:1)(C) | EA | 5,100.000 | 1.00 | 1.000 | 5,100.00 |
| 04676117 | 000 | SET (TY I)(S=3 FT)(HW= 5 FT)(3:1)(C) | EA | 8,800.000 | 1.00 | 1.000 | 8,800.00 |
| 04676139 | 000 | SET (TY I)(S= 4 FT)(HW= 3 FT)(4:1) (C) | EA | 4,600.000 | 2.00 | 2.000 | 9,200.00 |
| 04676142 | 000 | SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (P) | EA | 5,200.000 | 4.00 | 4.000 | 20,800.00 |
| 04676143 | 000 | SET (TY I)(S= 4 FT)(HW= 4 FT)(3:1) (C) | EA | 5,400.000 | 2.00 | 2.000 | 10,800.00 |
| 04676148 | 000 | SET (TY I)(S= 4 FT)(HW= 5 FT)(3:1) (C) | EA | 7,600.000 | 1.00 | 1.000 | 7,600.00 |
| 04676174 | 000 | SET (TY I)(S= 5 FT)(HW= 3 FT)(6:1) (P) | EA | 5,500.000 | 12.00 | 10.000 | 55,000.00 |
| 04676181 | 000 | SET (TY I)(S= 5 FT)(HW= 5 FT)(3:1) (C) | EA | 7,400.000 | 1.00 | 1.000 | 7,400.00 |
| 04676204 | 000 | SET (TY I)(S= 6 FT)(HW= 3 FT)(3:1) (C) | EA | 3,600.000 | 1.00 | 1.000 | 3,600.00 |
| 04676211 | 000 | SET (TY I)(S= 6 FT)(HW= 4 FT)(3:1) (C) | EA | 7,400.000 | 1.00 | 1.000 | 7,400.00 |
| 04676217 | 000 | SET (TY I)(S= 6 FT)(HW= 5 FT)(3:1) (C) | EA | 4,200.000 | 2.00 | 2.000 | 8,400.00 |
| 04676227 | 000 | SET (TY I)(S= 6 FT)(HW= 7 FT)(3:1) (C) | EA | 14,000.000 | 2.00 | 2.000 | 28,000.00 |
| 04676275 | 000 | SET (TY I)(S= 8 FT)(HW= 5 FT)(3:1) (C) | EA | 7,900.000 | 1.00 | 1.000 | 7,900.00 |
| 04676363 | 000 | SET (TY II) (18 IN) (RCP) (6: 1) (P) | EA | 1,400.000 | 4.00 | 18.000 | 25,200.00 |

| | | | | | | | |
|----------|-----|--|-----|---------------|------------|-------------|--------------|
| 04676395 | 000 | SET (TY II) (24 IN) (RCP) (6: 1) (P) | EA | 1,800.000 | 4.00 | 6.000 | 10,800.00 |
| 04676519 | 000 | SET (TY II) (DES 1) (RCP) (6: 1) (P) | EA | 2,400.000 | 38.00 | 82.000 | 196,800.00 |
| 04676545 | 000 | SET (TY II) (DES 3) (RCP) (6: 1) (P) | EA | 3,200.000 | 12.00 | 22.000 | 70,400.00 |
| 04806001 | 000 | CLEAN EXIST CULVERTS | EA | 175.000 | 22.00 | 22.000 | 3,850.00 |
| 04966005 | 000 | REMOV STR (WINGWALL) | EA | 675.000 | 41.00 | 40.000 | 27,000.00 |
| 04966007 | | REMOV STR (PIPE) | LF | 20.430 | 0.00 | 826.000 | 16,875.18 |
| | | Added by CO 04 | | | | | |
| 05006001 | 000 | MOBILIZATION | LS | 2,030,779.640 | 1.00 | 0.900 | 1,827,701.68 |
| 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 4,190.460 | 31.00 | 54.000 | 226,284.84 |
| 05066001 | 004 | ROCK FILTER DAMS (INSTALL) (TY 1) | LF | 19.600 | 1,390.00 | 993.000 | 19,462.80 |
| 05066002 | 004 | ROCK FILTER DAMS (INSTALL) (TY 2) | LF | 22.690 | 1,017.00 | 999.000 | 22,667.31 |
| 05066003 | 004 | ROCK FILTER DAMS (INSTALL) (TY 3) | LF | 46.420 | 163.00 | 154.000 | 7,148.68 |
| 05066011 | 004 | ROCK FILTER DAMS (REMOVE) | LF | 8.250 | 2,570.00 | 2,131.000 | 17,580.75 |
| 05066038 | 004 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 1.770 | 16,551.00 | 15,201.500 | 26,906.66 |
| 05066039 | 004 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.620 | 16,551.00 | 17,037.000 | 10,562.94 |
| 05106002 | 000 | ONE-WAY TRAF CONT (PILOT CAR) | HR | 96.900 | 256.00 | 926.950 | 89,821.46 |
| 05126001 | 000 | PORT CTB (FUR & INST)(SGL SLOPE)(TY 1) | LF | 8.000 | 10,560.00 | 15,840.000 | 126,720.00 |
| 05126025 | 000 | PORT CTB (MOVE)(SGL SLP)(TY 1) | LF | 8.000 | 72,020.00 | 101,890.000 | 815,120.00 |
| 05126049 | 000 | PORT CTB (REMOVE)(SGL SLP)(TY 1) | LF | 8.000 | 10,560.00 | 15,840.000 | 126,720.00 |
| 05306002 | 000 | INTERSECTIONS (ACP) | SY | 56.940 | 1,709.00 | 1,809.990 | 103,060.83 |
| 05306004 | 000 | DRIVEWAYS (CONC) | SY | 76.330 | 280.00 | 632.270 | 48,261.18 |
| 05306005 | 000 | DRIVEWAYS (ACP) | SY | 42.390 | 6,643.00 | 7,630.780 | 323,468.77 |
| 05306008 | 000 | TURNOUTS (ACP) | SY | 69.900 | 297.00 | 300.530 | 21,007.05 |
| 05336003 | 000 | RUMBLE STRIPS (SHOULDER) ASPHALT | LF | 0.140 | 102,688.00 | 67,664.000 | 9,472.96 |
| 05336004 | 000 | RUMBLE STRIPS (CENTERLINE) ASPHALT | LF | 0.320 | 15,247.00 | 12,096.000 | 3,870.72 |
| 05406001 | 001 | MTL W-BEAM GD FEN (TIM POST) | LF | 18.280 | 2,521.00 | 2,739.000 | 50,068.92 |
| 05406006 | 001 | MTL BEAM GD FEN TRANS (THRIE-BEAM) | EA | 1,776.760 | 6.00 | 6.000 | 10,660.56 |
| 05406014 | 001 | SHORT RADIUS | LF | 39.600 | 60.00 | 50.000 | 1,980.00 |
| 05406016 | 001 | DOWNSTREAM ANCHOR TERMINAL SECTION | EA | 934.070 | 4.00 | 4.000 | 3,736.28 |
| 05406017 | 001 | MTL BM GD FEN (LONG SPAN SYSTEM) | LF | 14.210 | 550.00 | 600.000 | 8,526.00 |
| 05406020 | 001 | MTL W - BEAM GD FEN (LOW FILL CULVERT) | LF | 60.920 | 177.00 | 25.000 | 1,523.00 |
| 05406035 | 001 | MTL BM GD FEN TRANS (31"-28") | EA | 101.530 | 2.00 | 2.000 | 203.06 |
| 05426001 | 000 | REMOVE METAL BEAM GUARD FENCE | LF | 1.020 | 4,455.00 | 4,846.000 | 4,942.92 |
| 05426002 | 000 | REMOVE TERMINAL ANCHOR SECTION | EA | 101.530 | 2.00 | 2.000 | 203.06 |
| 05426004 | 000 | RM MTL BM GD FENCE TRANS (THRIE-BEAM) | EA | 203.060 | 4.00 | 4.000 | 812.24 |
| 05446001 | 000 | GUARDRAIL END TREATMENT (INSTALL) | EA | 2,030.580 | 56.00 | 60.000 | 121,834.81 |
| 05446003 | 000 | GUARDRAIL END TREATMENT (REMOVE) | EA | 101.530 | 34.00 | 34.000 | 3,452.02 |
| 05456001 | 000 | CRASH CUSH ATTEN (INSTL) | EA | 9,036.090 | 22.00 | 24.000 | 216,866.16 |
| 05456003 | 000 | CRASH CUSH ATTEN (MOVE & RESET) | EA | 507.650 | 117.00 | 164.000 | 83,254.60 |
| 05456005 | 000 | CRASH CUSH ATTEN (REMOVE) | EA | 101.530 | 22.00 | 24.000 | 2,436.72 |
| 05606011 | 000 | MAILBOX INSTALL-S (TWW-POST) TY 4 | EA | 175.000 | 84.00 | 90.000 | 15,750.00 |
| 05606012 | 000 | MAILBOX INSTALL-D (TWW-POST) TY 4 | EA | 210.000 | 7.00 | 11.000 | 2,310.00 |
| 05606013 | 000 | MAILBOX INSTALL-M (TWW-POST) TY 4 | EA | 450.000 | 5.00 | 3.000 | 1,350.00 |
| 05856004 | | RIDE PAYMENT ADJUSTMENT (ITEM 344) | DOL | 1.000 | 1,000.00 | 34,101.000 | 34,101.00 |
| | | TEST TY B, PAY ADJ. 1 | | | | | |
| 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 355.000 | 49.00 | 48.000 | 17,040.00 |
| 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 525.000 | 37.00 | 37.000 | 19,425.00 |
| 06446007 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(U) | EA | 560.000 | 4.00 | 4.000 | 2,240.00 |
| 06446033 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U) | EA | 630.000 | 4.00 | 4.000 | 2,520.00 |

| CONTRACT ID | 036603068 | ESTIMATE | 0061 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|---|------|-------------------------------|------------|-------------|------------|
| 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 45.000 | 69.00 | 69.000 | 3,105.00 |
| 06586047 | 000 | INSTL OM ASSM (OM-2Y)(WC)GND | EA | 52.000 | 33.00 | 38.000 | 1,976.00 |
| 06586061 | 000 | INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2 | EA | 26.000 | 78.00 | 75.000 | 1,950.00 |
| 06586062 | 000 | INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI) | EA | 28.000 | 36.00 | 40.000 | 1,120.00 |
| 06626001 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(BRK) | LF | 0.240 | 200.00 | 160.000 | 38.40 |
| 06626004 | 000 | WK ZN PAV MRK NON-REMOV (W)4"(SLD) | LF | 0.220 | 222,670.00 | 234,965.000 | 51,692.30 |
| 06626030 | 000 | WK ZN PAV MRK NON-REMOV(W)18"(YLD TRI) | EA | 10.000 | 4.00 | 3.000 | 30.00 |
| 06626034 | 000 | WK ZN PAV MRK NON-REMOV (Y)4"(SLD) | LF | 0.220 | 247,675.00 | 293,168.000 | 64,496.96 |
| 06626063 | 000 | WK ZN PAV MRK REMOV (W)4"(SLD) | LF | 0.530 | 17,142.00 | 151,248.000 | 80,161.44 |
| 06626095 | 000 | WK ZN PAV MRK REMOV (Y)4"(SLD) | LF | 0.600 | 1,306.00 | 260,177.000 | 156,106.20 |
| 06626111 | 000 | WK ZN PAV MRK SHT TERM (TAB)TY Y-2 | EA | 1.760 | 4,971.00 | 13,264.000 | 23,344.64 |
| 06666006 | 007 | REFL PAV MRK TY I (W)4"(DOT)(100MIL) | LF | 1.000 | 345.00 | 186.000 | 186.00 |
| 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 0.640 | 5,100.00 | 5,145.000 | 3,292.80 |
| 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 6.000 | 192.00 | 110.000 | 660.00 |
| 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 121.000 | 22.00 | 23.000 | 2,783.00 |
| 06666072 | 007 | REFL PAV MRK TY I(W)(LNDP ARW)(100MIL) | EA | 277.000 | 2.00 | 2.000 | 554.00 |
| 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 134.000 | 22.00 | 23.000 | 3,082.00 |
| 06666156 | 007 | REFL PAV MRK TY I(Y)(MED NOSE)(100MIL) | EA | 388.000 | 14.00 | 14.000 | 5,432.00 |
| 06666224 | 007 | PAVEMENT SEALER 4" | LF | 0.120 | 140,223.00 | 93,605.000 | 11,232.60 |
| 06666225 | 007 | PAVEMENT SEALER 6" | LF | 0.190 | 105,960.00 | 144,885.000 | 27,528.15 |
| 06666226 | 007 | PAVEMENT SEALER 8" | LF | 0.400 | 5,100.00 | 5,100.000 | 2,040.00 |
| 06666230 | 007 | PAVEMENT SEALER 24" | LF | 2.440 | 192.00 | 110.000 | 268.40 |
| 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 63.000 | 22.00 | 23.000 | 1,449.00 |
| 06666232 | 007 | PAVEMENT SEALER (WORD) | EA | 63.000 | 22.00 | 23.000 | 1,449.00 |
| 06666233 | 007 | PAVEMENT SEALER (MED NOSE) | EA | 188.000 | 14.00 | 14.000 | 2,632.00 |
| 06666237 | 007 | PAVEMENT SEALER (LNDP ARROW) | EA | 109.000 | 2.00 | 2.000 | 218.00 |
| 06666300 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 0.400 | 2,840.00 | 2,414.000 | 965.60 |
| 06666309 | 007 | RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) | LF | 0.490 | 105,960.00 | 104,065.000 | 50,991.85 |
| 06666312 | 007 | RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL) | LF | 0.360 | 13,262.00 | 11,079.000 | 3,988.44 |
| 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.350 | 123,776.00 | 121,868.000 | 42,653.80 |
| 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 3.000 | 424.00 | 6,421.000 | 19,263.00 |
| 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 3.000 | 4,062.00 | 6,043.000 | 18,129.00 |
| 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.470 | 96,568.00 | 278,424.600 | 130,859.57 |
| 07306002 | 003 | FULL - WIDTH MOWING | AC | 50.000 | 84.00 | 125.470 | 6,273.50 |
| 07386010 | 000 | CLEANING / SWEEPING (SPOT) | MI | 150.000 | 30.00 | 32.000 | 4,800.00 |
| 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 7,948.670 | 4.00 | 2.000 | 15,897.34 |
| 61856002 | 001 | TMA (STATIONARY) | DAY | 164.270 | 819.00 | 24.000 | 3,942.48 |
| 61856005 | 001 | TMA (MOBILE OPERATION) | DAY | 370.940 | 64.00 | 20.000 | 7,418.80 |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1,000.00 | 209,732.240 | 209,732.24 |
| 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1,000.00 | 97,067.350 | 97,067.35 |
| 96066063 | | FORCE ACCOUNT - CRASH CUSHION REPAIR #1 | DOL | 1.000 | 1,000.00 | 515,114.890 | 515,114.89 |
| 96086001 | | MBGF and CRASH CUSHION REPAIR UNIQUE CHANGE ORDER ITEM 1 | DOL | 1.000 | 0.00 | 4,966.560 | 4,966.56 |
| 96086002 | | Added by CO 9 Remove and Reset Culvert UNIQUE CHANGE ORDER ITEM 2 | DOL | 1.000 | 0.00 | 1,929.630 | 1,929.63 |
| 96086003 | | Added by CO 9 Pipe Runners UNIQUE CHANGE ORDER ITEM 3 | DOL | 1.000 | 0.00 | 4,450.920 | 4,450.92 |
| 96086004 | | Added by CO 16 - Trim and remove trees for driveway UNIQUE CHANGE ORDER ITEM 4 | DOL | 1.000 | 0.00 | 8,409.200 | 8,409.20 |

TOTAL ITEM EARNINGS TO DATE

\$26,382,349.32