



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **07/08/24**

CONTRACT ID: **033502035**  
 PROJECT: **BR 2022(632)**  
 CONTRACT: **06223204**  
 AWARD AMOUNT: **\$31,995,093.82**  
 PROJECTED AMOUNT: **\$32,259,093.82**  
 ADJ. PROJECTED AMOUNT: **\$32,571,067.96**  
 CONTRACTOR: **R CONSTRUCTION CIVIL, LLC**

HIGHWAY: **SH 7**  
 DISTRICT NAME: **LUFKIN**  
 COUNTY: **HOUSTON**  
 AREA ENGINEER: **Jesse Sisco, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0021**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **06/01/2024** to **06/30/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **72.88**  
 % TIME USED: **55.20**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/02/2022**  
 AWARD DATE: **06/23/2022**  
 NOTICE TO PROCEED DATE: **07/28/2022**  
 WORK BEGIN DATE: **10/26/2022**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$23,738,834.91	\$22,996,336.89	\$742,498.02
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$23,738,834.91	\$22,996,336.89	\$742,498.02
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$23,738,834.91</b>	<b>\$22,996,336.89</b>	<b>\$742,498.02</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 10/26/2022  
TIME CHARGES BEGIN: 11/25/2022  
BID DAYS: 516  
C. O. ADJUSTED DAYS: 22  
CURRENT DAYS: 538  
DAYS CHARGED TO DATE: 297  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$2,590.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$2,590.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
06/01/2024		1	SATURDAY
06/02/2024		1	SUNDAY
06/03/2024		1	RAIN
06/04/2024		1	TOO WET
06/05/2024		1	RAIN
06/06/2024		1	TOO WET
06/07/2024	1		
06/08/2024		1	SATURDAY
06/09/2024		1	SUNDAY
06/10/2024		1	TOO WET
06/11/2024		1	TOO WET
06/12/2024		1	TOO WET
06/13/2024		1	TOO WET
06/14/2024		1	TOO WET
06/15/2024		1	SATURDAY
06/16/2024		1	SUNDAY
06/17/2024		1	TOO WET
06/18/2024		1	TOO WET
06/19/2024	1		
06/20/2024	1		
06/21/2024	1		
06/22/2024		1	SATURDAY
06/23/2024		1	SUNDAY
06/24/2024	1		
06/25/2024	1		
06/26/2024	1		
06/27/2024	1		
06/28/2024	1		
06/29/2024		1	SATURDAY
06/30/2024		1	SUNDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	9	21
RAIN		2
SATURDAY		5
SUNDAY		5
TOO WET		9

WORK PERFORMED THIS PERIOD

PROJECT BR 2022(606) CONTROL 033501038  
 CATEGORY 002 DESCRIPTION BRIDGE: 171450033501118 [TRINITY RIVER RELIEF]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1290	04206037	000	CL C CONC (COLUMN)	CY	1,600.000	10.457	\$16,731.20	75.40	75.40

PROJECT BR 2022(632) CONTROL 033502034  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1565	04326002	000	RIPRAP (CONC)(5 IN)	CY	480.000	234.979	\$112,789.92	235.00	234.98
1650	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	300.000	\$8,100.00	862.50	300.00
1655	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,800.000	4.000	\$7,200.00	4.00	4.00
1665	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,200.000	4.000	\$12,800.00	6.00	4.00

PROJECT BR 2022(632) CONTROL 033502035  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0145	02476491	003	FB(CMP IN PLC)(TY D GR 1-2 OR 5)(12")	SY	30.000	1,250.000	\$37,500.00	21,756.00	17,944.50
0150	02756001	000	CEMENT	TON	220.000	48.630	\$10,698.60	736.00	379.85
0155	02756035	000	CEMENT TREAT (NEW BASE)(12")	SY	2.000	2,550.000	\$5,100.00	21,756.00	5,400.00
0290	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,500.000	1.000	\$5,500.00	25.00	21.00
0350	05306004	000	DRIVEWAYS (CONC)	SY	70.000	1,702.660	\$119,186.20	2,446.00	1,702.66
0580	96016001		MATERIAL ON HAND	DOL	1.000	406,892.100	\$406,892.10	1,000.00	4,864,534.74

TOTAL ITEM EARNINGS THIS ESTIMATE **\$742,498.02**

CONTRACT LINE ITEMS

PROJECT BR 2022(606) CONTROL 033501038  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0885	01006002	000	PREPARING ROW	STA	3,500.000	38.100	0.000	37.00	129,500.00
0888	01046009		REMOVING CONC (RIPRAP) ADDED BY CO #3	SY	5.000	0.000	581.780	232.22	1,161.11
0900	01106001	000	EXCAVATION (ROADWAY)	CY	8.000	2,955.000	0.000	2,521.60	20,172.80
0905	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	8.000	6,271.000	0.000	3,683.83	29,470.64
0910	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	8.000	7,307.000	0.000	6,734.88	53,879.04
0915	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	0.600	18,606.000	0.000	10,221.11	6,132.67
0920	01646001	000	BROADCAST SEED (PERM) (RURAL) (SANDY)	SY	0.130	18,606.000	0.000	10,868.00	1,412.84
0930	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.120	9,304.000	0.000	6,404.00	768.48
0940	01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	0.800	18,606.000	0.000	10,868.00	8,694.40
0950	02476491	003	FB(CMP IN PLC)(TY D GR 1-2 OR 5)(12")	SY	30.000	6,865.000	0.000	5,271.26	158,137.80
0952	96086005		UNIQUE CHANGE ORDER ITEM 5 REMOBILIZE MIXER FOR ADD'L FLEX BASE (LS-FA INV)	DOL	1.000	0.000	2,749.320	2,749.32	2,749.32
0955	02756001	000	CEMENT	TON	220.000	236.000	0.000	254.26	55,937.64
0960	02756035	000	CEMENT TREAT (NEW BASE)(12")	SY	2.000	6,865.000	0.000	9,362.64	18,725.28
0965	02756080	000	CEMENT TREAT (SUBGRADE)(12")	SY	2.000	7,077.000	0.000	5,271.25	10,542.50
0970	03166060	002	ASPH (RC-250)	TON	1,500.000	14.000	0.000	3.72	5,577.00
0985	03166417	002	AGGR (TY E OR L GR 5)	CY	147.000	86.000	0.000	30.00	4,410.00
1000	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	600.000	27.000	0.000	14.97	8,979.00
1005	04596009	000	GABIONS (3' X 3')(GALV)	CY	400.000	150.000	0.000	150.00	60,000.00
1010	04596013	000	GABION (1.5' X 3')(GALV)	CY	400.000	50.000	0.000	50.00	20,000.00
1015	04646005	001	RC PIPE (CL III)(24 IN)	LF	75.000	45.000	0.000	45.00	3,375.00
1020	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,500.000	2.000	0.000	2.00	5,000.00
1025	04966012	000	REMOV STR (BRIDGE 1000 FT OR GREATER)	EA	225,000.000	1.000	0.000	1.00	225,000.00
1030	05006001	000	MOBILIZATION	LS	3,000,000.000	0.333	0.000	0.33	999,000.00
1035	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	38.000	660.000	0.000	425.00	16,150.00
1040	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	12.000	660.000	0.000	120.00	1,440.00
1045	05066021	005	CONSTRUCTION EXITS (INSTALL) (TY 2)	SY	44.000	332.000	0.000	222.22	9,777.68
1050	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	12.000	332.000	0.000	222.22	2,666.64
1055	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.250	6,214.000	0.000	5,882.00	19,116.50
1076	96086001		UNIQUE CHANGE ORDER ITEM 1 PTB (FURNISH AND/OR TRANSPORT AND INSTALL CTB)(LF)	DOL	51.740	0.000	1,410.000	1,370.00	70,883.80
1090	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	300.000	0.000	150.00	4,050.00
1095	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,800.000	4.000	0.000	2.00	3,600.00
1100	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	707.000	0.000	707.00	2,121.00
1105	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,200.000	4.000	0.000	2.00	6,400.00
1107	05446003	000	GUARDRAIL END TREATMENT (REMOVE) ADDED BY CO #6	EA	200.000	0.000	4.000	4.00	800.00
1115	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	10,000.000	2.000	0.000	2.00	20,000.00
1125	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	20.000	30.000	0.000	15.00	300.00
1130	06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	25.000	6.000	0.000	6.00	150.00
1135	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.180	7,629.000	0.000	7,818.00	1,407.24
1140	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.180	7,629.000	0.000	8,182.00	1,472.76

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1150	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.750	7,629.000	0.000	220.00	165.00
1155	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.700	964.000	0.000	950.00	1,615.00
1190	30766043	000	D-GR HMA TY-D PG70-22 (LEVEL-UP)	TON	165.000	95.000	0.000	1,636.86	270,081.90
1205	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	10,000.000	1.000	0.000	1.00	10,000.00
1210	61856002	002	TMA (STATIONARY)	DAY	175.000	45.000	0.000	37.00	6,475.00
1213	50276001		TEMPORARY CONSTRUCTION MATTING ADDED BY CO #4	SY	70.000	0.000	208.000	208.00	14,560.00

Category Subtotal \$2,291,858.04

CATEGORY 002 DESCRIPTION BRIDGE: 171450033501118 [TRINITY RIVER RELIEF]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1265	04006005	000	CEM STABIL BKFL	CY	100.000	303.000	0.000	85.92	8,592.00
1270	04166001	000	DRILL SHAFT (18 IN)	LF	110.000	158.000	0.000	158.00	17,380.00
1275	04166004	000	DRILL SHAFT (36 IN)	LF	185.000	2,981.000	0.000	2,981.00	551,485.00
1280	04206013	000	CL C CONC (ABUT)	CY	1,400.000	59.500	0.000	59.52	83,325.20
1285	04206029	000	CL C CONC (CAP)	CY	1,200.000	327.900	0.000	202.59	243,103.20
1290	04206037	000	CL C CONC (COLUMN)	CY	1,600.000	75.400	0.000	75.40	120,640.00
1295	04226001	000	REINF CONC SLAB	SF	20.000	61,824.000	0.000	38,976.00	779,520.00
1300	04226015	000	APPROACH SLAB	CY	725.000	66.000	0.000	41.70	30,232.50
1305	04256036	000	PRESTR CONC GIRDER (TX34)	LF	165.000	8,013.000	0.000	5,376.00	887,040.00
1310	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	175.000	517.000	0.000	280.54	49,094.68
1315	04506023	001	RAIL (TY SSTR)	LF	55.000	1,370.000	0.000	1,370.00	75,350.00
1325	04546020	000	SEALED EXPANSION JOINT (4 IN) (SEJ - B)	LF	150.000	276.000	0.000	165.00	24,750.00

Category Subtotal \$2,870,512.58

PROJECT BR 2022(632) CONTROL 033502034

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1425	01006002	000	PREPARING ROW	STA	3,500.000	70.500	0.000	21.33	74,655.00
1430	01046009	000	REMOVING CONC (RIPRAP)	SY	5.000	1,048.000	0.000	248.76	1,243.82
1440	01106001	000	EXCAVATION (ROADWAY)	CY	8.000	5,898.000	0.000	4,948.05	39,584.38
1445	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	8.000	48,053.000	0.000	47,941.25	383,529.96
1450	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	8.000	41,794.000	0.000	23,180.28	185,442.27
1460	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	0.600	50,771.000	0.000	21,521.72	12,913.03
1470	01646001	000	BROADCAST SEED (PERM) (RURAL) (SANDY)	SY	0.130	25,215.000	0.000	23,347.22	3,035.14
1485	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.120	25,215.000	0.000	23,347.22	2,801.67
1495	01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	0.800	50,429.000	0.000	23,347.22	18,677.78
1510	02476491	003	FB(CMP IN PLC)(TY D GR 1-2 OR 5)(12")	SY	30.000	19,875.000	0.000	19,872.76	596,182.68
1515	02756001	000	CEMENT	TON	220.000	674.000	0.000	715.43	157,394.16
1520	02756035	000	CEMENT TREAT (NEW BASE)(12")	SY	2.000	19,875.000	0.000	19,981.72	39,963.44
1525	02756080	000	CEMENT TREAT (SUBGRADE)(12")	SY	2.000	20,765.000	0.000	19,716.61	39,433.22
1565	04326002	000	RIPRAP (CONC)(5 IN)	CY	480.000	235.000	0.000	234.98	112,789.92
1570	04326022	000	RIPRAP (STONE COMMON)(DRY)(6 IN)	CY	215.000	35.000	0.000	107.02	23,009.30
1575	04646005	001	RC PIPE (CL III)(24 IN)	LF	75.000	70.000	0.000	40.00	3,000.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1585	05006001	000	MOBILIZATION	LS	3,000,000.000	0.334	0.000	0.23	702,000.00
1590	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	38.000	245.000	0.000	22.00	836.00
1595	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	12.000	245.000	0.000	100.00	1,200.00
1600	05066021	005	CONSTRUCTION EXITS (INSTALL) (TY 2)	SY	44.000	222.000	0.000	138.89	6,111.07
1610	05066034	005	CONSTRUCTION PERIMETER FENCE	LF	4.000	3,910.000	0.000	1,755.00	7,020.00
1615	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.250	15,495.000	0.000	6,782.00	22,041.50
1626	96086001		UNIQUE CHANGE ORDER ITEM 1 PTB (FURNISH AND/OR TRANSPORT AND INSTALL CTB)(LF)	DOL	51.740	0.000	840.000	840.00	43,461.60
1627	96086004		UNIQUE CHANGE ORDER ITEM 4 PTB (FURNISH, TRANSPORT AND INSTALL CTB)(LF)	DOL	55.000	0.000	3,300.000	4,933.00	271,315.00
1650	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	862.500	0.000	300.00	8,100.00
1655	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,800.000	4.000	0.000	4.00	7,200.00
1665	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,200.000	6.000	0.000	4.00	12,800.00
1675	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,500.000	3.000	0.000	1.00	2,500.00
1685	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	10,000.000	4.000	0.000	4.00	40,000.00
1715	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.180	56,400.000	0.000	15,675.00	2,821.50
1720	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.180	56,400.000	0.000	12,978.00	2,336.04
1725	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	3.500	705.000	0.000	66.00	231.00
1735	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.700	5,640.000	0.000	224.00	380.80
1760	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.500	186.000	0.000	74.00	259.00
1765	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	12,570.000	0.000	15,268.00	4,580.40
1780	30766043	000	D-GR HMA TY-D PG70-22 (LEVEL-UP)	TON	165.000	1,328.000	0.000	712.38	117,542.70
1785	30776021	000	SP MIXES SP-C PG70-22	TON	168.000	652.000	0.000	718.02	120,627.36
1800	50276001	000	TEMPORARY CONSTRUCTION MATTING	SY	70.000	189.000	0.000	170.00	11,900.00

Category Subtotal \$3,078,919.74

CATEGORY 002 DESCRIPTION BRIDGE: 111140033502116 [TRINITY RIVER EAST RELIE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1850	04006005	000	CEM STABIL BKFL	CY	100.000	250.000	0.000	250.00	25,000.00
1855	04166001	000	DRILL SHAFT (18 IN)	LF	110.000	220.000	0.000	220.00	24,200.00
1860	04166004	000	DRILL SHAFT (36 IN)	LF	185.000	1,630.000	0.000	1,630.00	301,550.00
1865	04206013	000	CL C CONC (ABUT)	CY	1,400.000	73.400	0.000	73.40	102,760.00
1870	04206029	000	CL C CONC (CAP)	CY	1,200.000	122.200	0.000	122.20	146,635.20
1875	04206037	000	CL C CONC (COLUMN)	CY	1,600.000	67.000	0.000	67.00	107,200.00
1880	04226001	000	REINF CONC SLAB	SF	20.000	40,250.000	0.000	40,250.00	805,000.00
1885	04226015	000	APPROACH SLAB	CY	725.000	70.600	0.000	70.60	51,185.00
1890	04256039	000	PRESTR CONC GIRDER (TX54)	LF	200.000	5,229.000	0.000	5,229.00	1,045,800.00
1895	04326035	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	185.000	1,459.000	0.000	1,323.22	244,796.26
1901	04506054		RAIL (TY SSTR) (W/DRAIN SLOTS) ADDED BY CO #5	LF	65.000	0.000	1,322.000	1,822.00	118,430.00
1905	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	230.000	181.000	0.000	181.00	41,630.00

Category Subtotal \$3,014,186.46

PROJECT BR 2022(632) CONTROL 033502035

CATEGORY 001 DESCRIPTION ROADWAY

CATEGORY		001	DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0055	01046028		REMOVING CONC (MISC) ADDED BY CO #4	SY	60.850	0.000	386.000	386.00	23,488.10
0060	01006002	000	PREPARING ROW	STA	3,500.000	72.980	0.000	57.62	201,652.50
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	5.000	828.000	0.000	78.22	391.10
0075	01106001	000	EXCAVATION (ROADWAY)	CY	8.000	13,199.000	0.000	4,452.41	35,619.28
0080	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	8.000	62,003.000	0.000	60,301.13	482,409.00
0085	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	8.000	59,924.000	0.000	51,518.84	412,150.71
0095	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	0.600	63,440.000	0.000	31,038.56	18,623.13
0105	01646001	000	BROADCAST SEED (PERM) (RURAL) (SANDY)	SY	0.130	31,678.000	0.000	36,230.78	4,710.01
0110	01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.130	31,678.000	0.000	11,229.11	1,459.78
0120	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.120	31,678.000	0.000	33,007.33	3,960.88
0130	01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	0.800	63,352.000	0.000	36,626.55	29,301.24
0145	02476491	003	FB(CMP IN PLC)(TY D GR 1-2 OR 5)(12")	SY	30.000	21,756.000	0.000	17,944.50	538,334.97
0146	02476053		FL BS (CMP IN PLC)(TYD GR1-2)(FNAL POS) ADDED BY CO #5	CY	86.860	0.000	0.000	642.22	55,783.23
0150	02756001	000	CEMENT	TON	220.000	736.000	0.000	379.85	83,566.78
0155	02756035	000	CEMENT TREAT (NEW BASE)(12")	SY	2.000	21,756.000	0.000	5,400.00	10,800.00
0160	02756080	000	CEMENT TREAT (SUBGRADE)(12")	SY	2.000	22,506.000	0.000	17,972.90	35,945.80
0200	04006005	000	CEM STABIL BKFL	CY	100.000	118.000	0.000	109.70	10,970.00
0210	04036001	000	TEMPORARY SPL SHORING	SF	25.000	430.000	0.000	630.00	15,750.00
0235	04626002	002	CONC BOX CULV (3 FT X 3 FT)	LF	340.000	42.000	0.000	42.00	14,280.00
0240	04626046	002	CONC BOX CULV (3 FT X 3 FT)(EXTEND)	LF	340.000	97.000	0.000	97.00	32,980.00
0245	04646005	001	RC PIPE (CL III)(24 IN)	LF	75.000	169.000	0.000	201.00	15,075.00
0250	04646007	001	RC PIPE (CL III)(30 IN)	LF	125.000	132.000	0.000	115.00	14,375.00
0255	04656161	001	INLET(COMPL)(PAZD)(FG)(5FTX5FT-3FTX3FT)	EA	8,000.000	2.000	0.000	2.00	16,000.00
0265	04666151	000	WINGWALL (FW - 0) (HW=4 FT)	EA	15,000.000	1.000	0.000	1.00	15,000.00
0270	04676391	000	SET (TY II) (24 IN) (RCP) (4: 1) (P)	EA	2,500.000	4.000	0.000	4.00	10,000.00
0275	04676420	000	SET (TY II) (30 IN) (RCP) (4: 1) (P)	EA	3,000.000	1.000	0.000	1.00	3,000.00
0285	05006001	000	MOBILIZATION	LS	3,000,000.000	0.333	0.000	0.33	999,000.00
0290	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,500.000	25.000	0.000	21.00	115,500.00
0315	05066034	005	CONSTRUCTION PERIMETER FENCE	LF	4.000	1,510.000	0.000	65.00	260.00
0320	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.250	15,175.000	0.000	3,659.00	11,891.75
0325	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.400	15,175.000	0.000	110.00	44.00
0336	96086001		UNIQUE CHANGE ORDER ITEM 1 PTB (FURNISH AND/OR TRANSPORT AND INSTALL CTB)(LF)	DOL	51.740	0.000	2,220.000	430.00	22,248.20
0346	96086003		UNIQUE CHANGE ORDER ITEM 3 CO #1-PTB (REMOVE)(LF)	DOL	9.000	0.000	2,220.000	160.00	1,440.00
0350	05306004	000	DRIVEWAYS (CONC)	SY	70.000	2,446.000	0.000	1,702.66	119,186.20
0405	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	10,000.000	6.000	0.000	2.00	20,000.00
0435	06446076	000	REMOVE SM RD SN SUP&AM	EA	60.000	28.000	0.000	7.00	420.00
0450	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.180	58,376.000	0.000	2,332.00	419.76
0455	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.180	46,972.000	0.000	1,134.00	204.12
0460	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	3.500	730.000	0.000	15.00	52.50
0500	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	12,135.000	0.000	1,200.00	360.00
0550	51296001	000	INSTALL FTB	LF	50.000	730.000	0.000	410.00	20,500.00
0560	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	10,000.000	1.000	0.000	2.00	20,000.00
0565	61856002	002	TMA (STATIONARY)	DAY	175.000	600.000	0.000	48.00	8,400.00
0580	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	4,864,534.74	4,864,534.74

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1012	04606003		CMP (GAL STL 24 IN) ADDED BY CO #4	LF	161.400	0.000	60.000	60.00	9,684.00
1018	04676380		SET (TY II) (24 IN) (CMP) (6: 1) (P) ADDED BY CO #4	EA	1,515.000	0.000	2.000	2.00	3,030.00
								<b>Category Subtotal</b>	\$8,302,801.78

CATEGORY 002 DESCRIPTION BRIDGE: 111140033502117 [TRINITY RIVER BRIDGE]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0620	04006005	000	CEM STABIL BKFL	CY	100.000	250.000	0.000	250.00	25,000.00
0625	04166001	000	DRILL SHAFT (18 IN)	LF	110.000	190.000	0.000	190.00	20,900.00
0630	04166004	000	DRILL SHAFT (36 IN)	LF	185.000	475.000	0.000	475.00	87,875.00
0635	04166008	000	DRILL SHAFT (60 IN)	LF	620.000	996.000	0.000	996.00	617,520.00
0640	04166010	000	DRILL SHAFT (72 IN)	LF	1,695.000	1,240.000	0.000	1,240.00	2,101,800.00
0641	96086006		UNIQUE CHANGE ORDER ITEM 6 DRILL SHAFT METAL CASING (74 IN) (LF)	DOL	124,824.500	0.000	1.000	1.00	124,824.50
0645	04206013	000	CL C CONC (ABUT)	CY	1,400.000	73.400	0.000	73.40	102,760.00
0650	04206027	000	CL C CONC (BENT)(MASS)	CY	1,400.000	156.800	0.000	156.80	219,520.00
0655	04206029	000	CL C CONC (CAP)	CY	1,200.000	59.700	0.000	59.70	71,640.00
0660	04206031	000	CL C CONC (CAP)(MASS)	CY	1,100.000	243.800	0.000	243.80	268,180.00
0665	04206037	000	CL C CONC (COLUMN)	CY	1,600.000	18.900	0.000	18.85	30,161.60
0670	04206039	000	CL C CONC (COLUMN)(MASS)	CY	1,500.000	192.000	0.000	192.00	288,000.00
0730	40216001	000	TIP TESTING(DRILL SHAFT)	EA	6,000.000	7.000	0.000	6.00	36,000.00
								<b>Category Subtotal</b>	\$3,994,181.10

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0785	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY SAFETY CONTINGENCY: CONTRACTOR FORCE ACCOUNT WORK (PARTICIPA	DOL	1.000	100,000.000	0.000	186,375.21	186,375.21
								<b>Category Subtotal</b>	\$186,375.21

PROJECT BR 2022(606) CONTROL 033501038

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0890	01056109	000	REMOVING STAB BASE & ASPH PAV (8"-19")	SY	3.000	1,398.000	0.000	0.000	0.00
0895	01066002	000	OBLITERATING ABANDONED ROAD	SY	5.000	1,800.000	0.000	0.000	0.00
0925	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.120	9,304.000	0.000	0.000	0.00
0935	01686001	000	VEGETATIVE WATERING	MG	16.000	372.000	0.000	0.000	0.00
0945	01806001	000	WILDFLOWER SEEDING	AC	800.000	3.840	0.000	0.000	0.00
0951	02476053		FL BS (CMP IN PLC)(TYD GR1-2)(FNAL POS) ADDED BY CO #6	CY	86.860	0.000	642.220	0.000	0.00



0975	03166402	002	AGGR (TY-PE, E, L OR PL GR 3)	CY	160.000	99.000	0.000	0.000	0.00
0980	03166416	002	AGGR (TY E OR L, PE OR PL GR 4)	CY	160.000	92.000	0.000	0.000	0.00
0990	03166530	002	ASPH (AC-15P OR CRS-2P)	TON	1,475.000	48.000	0.000	0.000	0.00
0995	03546023	000	PLANE ASPH CONC PAV(0" TO 4")	SY	2.000	6,327.000	0.000	0.000	0.00
1060	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.400	6,214.000	0.000	0.000	0.00
1065	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.500	400.000	0.000	0.000	0.00
1070	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	400.000	0.000	0.000	0.00
1075	05126094	000	PTB (FUR & INST)(STEEL)	LF	55.000	1,410.000	-1,410.000	0.000	0.00
1080	05126096	000	PTB (REMOVE)(STEEL)	LF	9.000	1,410.000	-1,410.000	0.000	0.00
1081	96086003		UNIQUE CHANGE ORDER ITEM 3 CO #1-PTB (REMOVE)(LF)	DOL	9.000	0.000	1,410.000	0.000	0.00
1085	05306005	000	DRIVEWAYS (ACP)	SY	46.000	147.000	0.000	0.000	0.00
1110	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,000.000	2.000	0.000	0.000	0.00
1120	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	375.000	2.000	0.000	0.000	0.00
1145	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.750	7,629.000	0.000	0.000	0.00
1160	06666224	007	PAVEMENT SEALER 4"	LF	0.200	5,536.000	-5,536.000	0.000	0.00
1161	06666225		PAVEMENT SEALER 6" ADDED BY CO #5	LF	0.910	0.000	5,536.000	0.000	0.00
1165	06666342	007	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	1.000	7,629.000	-7,629.000	0.000	0.00
1166	06666343		REF PROF PAV MRK TY I(W)6"(SLD)(100MIL) ADDED BY CO #5	LF	1.290	0.000	7,629.000	0.000	0.00
1170	06666344	007	REF PROF PAV MRK TY I(Y)4"(BRK)(100MIL)	LF	1.000	7,629.000	-7,629.000	0.000	0.00
1171	06666346		REF PROF PAV MRK TY I(Y)6"(BRK)(100MIL) ADDED BY CO #5	LF	1.440	0.000	7,629.000	0.000	0.00
1175	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.500	95.000	0.000	0.000	0.00
1180	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	15,258.000	0.000	0.000	0.00
1185	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	15,258.000	-15,258.000	0.000	0.00
1186	06786002		PAV SURF PREP FOR MRK (6") ADDED BY CO #5	LF	0.370	0.000	15,258.000	0.000	0.00
1195	30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	149.000	1,313.000	0.000	0.000	0.00
1200	30776075	000	TACK COAT	GAL	7.000	1,194.000	0.000	0.000	0.00
1215	61856005	002	TMA (MOBILE OPERATION)	DAY	175.000	18.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 171450033501118 [TRINITY RIVER RELIEF]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1320	04506054	001	RAIL (TY SSTR) (W/DRAIN SLOTS)	LF	65.000	1,370.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT BR 2022(632) CONTROL 033502034

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1435	01056109	000	REMOVING STAB BASE & ASPH PAV (8"-19")	SY	3.000	7,290.000	0.000	0.000	0.00
1455	01586003	000	SPEC EXCAV WORK (HYD EXCAVATOR)	HR	160.000	35.000	0.000	0.000	0.00
1465	01626008	000	ROLL SODDING	SY	5.000	1,998.000	0.000	0.000	0.00
1475	01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.130	25,215.000	0.000	0.000	0.00

1480	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.120	25,215.000	0.000	0.000	0.00
1490	01686001	000	VEGETATIVE WATERING	MG	16.000	2,521.000	0.000	0.000	0.00
1500	01806001	000	WILDFLOWER SEEDING	AC	800.000	10.430	0.000	0.000	0.00
1505	02046003	000	SPRINKLING (DUST CONTROL)	MG	16.000	122.700	0.000	0.000	0.00
1530	03166060	002	ASPH (RC-250)	TON	1,500.000	199.000	0.000	0.000	0.00
1535	03166402	002	AGGR (TY-PE, E, L OR PL GR 3)	CY	160.000	251.000	0.000	0.000	0.00
1540	03166416	002	AGGR (TY E OR L, PE OR PL GR 4)	CY	160.000	231.000	0.000	0.000	0.00
1545	03166417	002	AGGR (TY E OR L GR 5)	CY	147.000	142.000	0.000	0.000	0.00
1550	03166530	002	ASPH (AC-15P OR CRS-2P)	TON	1,475.000	116.000	0.000	0.000	0.00
1555	03546057	000	PLANE ASPH CONC PAV (4")	SY	2.000	1,490.000	0.000	0.000	0.00
1560	03546088	000	PLANE ASPH CONC PAV (0" TO 5")	SY	2.000	1,958.000	0.000	0.000	0.00
1580	04966016	000	REMOV STR (PIPE)	EA	1,200.000	5.000	0.000	0.000	0.00
1605	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	12.000	222.000	0.000	0.000	0.00
1620	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.400	15,495.000	0.000	0.000	0.00
1625	05126094	000	PTB (FUR & INST)(STEEL)	LF	55.000	4,140.000	-4,140.000	0.000	0.00
1630	05126095	000	PTB (MOVE)(STEEL)	LF	9.000	440.000	-440.000	0.000	0.00
1631	96086002		UNIQUE CHANGE ORDER ITEM 2 CO #1-PTB (MOVE)(LF)	DOL	9.000	0.000	440.000	0.000	0.00
1632	96086003		UNIQUE CHANGE ORDER ITEM 3 CO #1-PTB (REMOVE)(LF)	DOL	9.000	0.000	4,140.000	0.000	0.00
1635	05306005	000	DRIVEWAYS (ACP)	SY	46.000	1,005.000	0.000	0.000	0.00
1640	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.250	12,350.000	0.000	0.000	0.00
1645	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.300	6,175.000	0.000	0.000	0.00
1660	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	450.000	0.000	0.000	0.00
1670	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	200.000	4.000	0.000	0.000	0.00
1680	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,000.000	5.000	0.000	0.000	0.00
1690	05526003	000	WIRE FENCE (TY C)	LF	10.000	379.000	0.000	0.000	0.00
1695	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	375.000	3.000	0.000	0.000	0.00
1700	06446076	000	REMOVE SM RD SN SUP&AM	EA	60.000	3.000	0.000	0.000	0.00
1705	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	20.000	20.000	0.000	0.000	0.00
1710	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	35.000	8.000	0.000	0.000	0.00
1730	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.750	14,100.000	0.000	0.000	0.00
1740	06666224	007	PAVEMENT SEALER 4"	LF	0.200	3,660.000	-3,660.000	0.000	0.00
1741	06666225		PAVEMENT SEALER 6" ADDED BY CO #5	LF	0.910	0.000	3,660.000	0.000	0.00
1745	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.500	14,100.000	-14,100.000	0.000	0.00
1746	06666308		RE PM W/RET REQ TY I (W)6"(SLD)(090MIL) ADDED BY CO #5	LF	1.000	0.000	14,100.000	0.000	0.00
1750	06666311	007	RE PM W/RET REQ TY I (Y)4"(BRK)(090MIL)	LF	1.000	2,500.000	-2,500.000	0.000	0.00
1751	06666317		RE PM W/RET REQ TY I (Y)6"(BRK)(090MIL) ADDED BY CO #5	LF	1.020	0.000	2,500.000	0.000	0.00
1755	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.500	9,102.000	-9,102.000	0.000	0.00
1756	06666320		RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL) ADDED BY CO #5	LF	0.940	0.000	9,102.000	0.000	0.00
1770	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	23,202.000	-23,202.000	0.000	0.00
1771	06786002		PAV SURF PREP FOR MRK (6") ADDED BY CO #5	LF	0.370	0.000	23,202.000	0.000	0.00
1775	30766035	000	D-GR HMA TY-D PG64-22	TON	380.000	125.000	0.000	0.000	0.00
1790	30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	149.000	3,301.000	0.000	0.000	0.00
1795	30776075	000	TACK COAT	GAL	7.000	2,999.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 111140033502116 [TRINITY RIVER EAST RELIEF]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1900	04506023	001	RAIL (TY SSTR)	LF	55.000	1,822.000	-1,322.000	0.000	0.00
1910	04966011	000	REMOV STR (BRIDGE 500 - 999 FT LENGTH)	EA	300,000.000	1.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

PROJECT BR 2022(632) CONTROL 033502035

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	01056109	000	REMOVING STAB BASE & ASPH PAV (8"-19")	SY	3.000	10,869.000	0.000	0.000	0.00
0090	01586003	000	SPEC EXCAV WORK (HYD EXCAVATOR)	HR	160.000	35.000	0.000	0.000	0.00
0100	01626008	000	ROLL SODDING	SY	5.000	5,633.000	0.000	0.000	0.00
0115	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.120	31,678.000	0.000	0.000	0.00
0125	01686001	000	VEGETATIVE WATERING	MG	16.000	3,169.000	0.000	0.000	0.00
0135	01806001	000	WILDFLOWER SEEDING	AC	800.000	13.090	0.000	0.000	0.00
0140	02046003	000	SPRINKLING (DUST CONTROL)	MG	16.000	119.900	0.000	0.000	0.00
0165	03166060	002	ASPH (RC-250)	TON	1,500.000	214.000	0.000	0.000	0.00
0170	03166402	002	AGGR (TY-PE, E, L OR PL GR 3)	CY	160.000	244.000	0.000	0.000	0.00
0175	03166416	002	AGGR (TY E OR L, PE OR PL GR 4)	CY	160.000	224.000	0.000	0.000	0.00
0180	03166417	002	AGGR (TY E OR L GR 5)	CY	147.000	155.000	0.000	0.000	0.00
0185	03166530	002	ASPH (AC-15P OR CRS-2P)	TON	1,475.000	113.000	0.000	0.000	0.00
0190	03546057	000	PLANE ASPH CONC PAV (4")	SY	2.000	1,530.000	0.000	0.000	0.00
0195	03546088	000	PLANE ASPH CONC PAV (0" TO 5")	SY	2.000	3,690.000	0.000	0.000	0.00
0205	04016001	000	FLOWABLE BACKFILL	CY	600.000	2.000	0.000	0.000	0.00
0215	04206002	000	CL A CONC (MISC)	CY	1,600.000	3.000	0.000	0.000	0.00
0220	04326002	000	RIPRAP (CONC)(5 IN)	CY	480.000	3.000	0.000	0.000	0.00
0225	04326026	000	RIPRAP (STONE COMMON)(DRY)(18 IN)	CY	215.000	12.000	0.000	0.000	0.00
0230	04326035	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	185.000	1,350.000	0.000	0.000	0.00
0260	04666007	000	HEADWALL (CH - FW - 0) (DIA= 30 IN)	EA	10,000.000	2.000	0.000	0.000	0.00
0280	04966016	000	REMOV STR (PIPE)	EA	1,200.000	1.000	0.000	0.000	0.00
0295	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	38.000	775.000	0.000	0.000	0.00
0300	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	12.000	775.000	0.000	0.000	0.00
0305	05066021	005	CONSTRUCTION EXITS (INSTALL) (TY 2)	SY	44.000	222.000	0.000	0.000	0.00
0310	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	12.000	222.000	0.000	0.000	0.00
0330	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	10.000	153.000	0.000	0.000	0.00
0335	05126094	000	PTB (FUR & INST)(STEEL)	LF	55.000	2,220.000	-2,220.000	0.000	0.00
0340	05126095	000	PTB (MOVE)(STEEL)	LF	9.000	2,260.000	-2,260.000	0.000	0.00
0341	96086002		UNIQUE CHANGE ORDER ITEM 2 CO #1-PTB (MOVE)(LF)	DOL	9.000	0.000	2,260.000	0.000	0.00
0345	05126096	000	PTB (REMOVE)(STEEL)	LF	9.000	6,360.000	-6,360.000	0.000	0.00
0355	05306005	000	DRIVEWAYS (ACP)	SY	46.000	3,813.000	0.000	0.000	0.00
0360	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.250	12,066.000	0.000	0.000	0.00
0365	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.300	6,033.000	0.000	0.000	0.00
0370	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	300.000	0.000	0.000	0.00
0375	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,800.000	4.000	0.000	0.000	0.00
0380	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	350.000	0.000	0.000	0.00

0385	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,200.000	4.000	0.000	0.000	0.00
0390	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	200.000	4.000	0.000	0.000	0.00
0395	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,500.000	7.000	0.000	0.000	0.00
0400	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,000.000	5.000	0.000	0.000	0.00
0410	05526003	000	WIRE FENCE (TY C)	LF	10.000	204.000	0.000	0.000	0.00
0415	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	510.000	1.000	0.000	0.000	0.00
0420	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	375.000	23.000	0.000	0.000	0.00
0425	06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	475.000	3.000	0.000	0.000	0.00
0430	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	1,800.000	2.000	0.000	0.000	0.00
0440	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	20.000	28.000	0.000	0.000	0.00
0445	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	35.000	4.000	0.000	0.000	0.00
0465	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.750	14,594.000	0.000	0.000	0.00
0470	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.700	5,838.000	0.000	0.000	0.00
0475	06666224	007	PAVEMENT SEALER 4"	LF	0.200	5,220.000	-5,220.000	0.000	0.00
0476	06666225		PAVEMENT SEALER 6"	LF	0.910	0.000	5,220.000	0.000	0.00
			ADDED BY CO #5						
0480	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.500	14,596.000	-14,596.000	0.000	0.00
0481	06666308		RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	1.000	0.000	14,596.000	0.000	0.00
			ADDED BY CO #5						
0485	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	0.500	14,596.000	-14,596.000	0.000	0.00
0486	06666320		RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	0.940	0.000	14,596.000	0.000	0.00
			ADDED BY CO #5						
0490	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	20.000	12.000	0.000	0.000	0.00
0495	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.500	371.000	0.000	0.000	0.00
0505	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	29,192.000	-29,192.000	0.000	0.00
0506	06786002		PAV SURF PREP FOR MRK (6")	LF	0.370	0.000	29,192.000	0.000	0.00
			ADDED BY CO #5						
0510	06786008	000	PAV SURF PREP FOR MRK (24")	LF	3.000	12.000	0.000	0.000	0.00
0515	07526004	000	TREE TRIMMING / BRUSH REMOVAL(CHANNELS)	AC	2,000.000	0.500	0.000	0.000	0.00
0520	30766035	000	D-GR HMA TY-D PG64-22	TON	380.000	60.000	0.000	0.000	0.00
0525	30766043	000	D-GR HMA TY-D PG70-22 (LEVEL-UP)	TON	165.000	318.000	0.000	0.000	0.00
0530	30776021	000	SP MIXES SP-C PG70-22	TON	168.000	509.000	0.000	0.000	0.00
0535	30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	149.000	3,223.000	0.000	0.000	0.00
0537	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	35,000.000	0.000	0.000	0.00
0538	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	21,000.000	0.000	0.000	0.00
0539	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	7,000.000	0.000	0.000	0.00
0540	30776075	000	TACK COAT	GAL	7.000	2,929.000	0.000	0.000	0.00
0545	50276001	000	TEMPORARY CONSTRUCTION MATTING	SY	70.000	1,093.000	0.000	0.000	0.00
0555	51296002	000	REMOVE FTB	LF	25.000	730.000	0.000	0.000	0.00
0570	61856005	002	TMA (MOBILE OPERATION)	DAY	175.000	20.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 111140033502117 [TRINITY RIVER BRIDGE]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0675	04226001	000	REINF CONC SLAB	SF	20.000	58,190.000	0.000	0.000	0.00
0680	04226015	000	APPROACH SLAB	CY	725.000	70.600	0.000	0.000	0.00
0685	04256039	000	PRESTR CONC GIRDER (TX54)	LF	200.000	3,735.000	0.000	0.000	0.00
0690	04346026	000	ELASTOMERIC BEARING (E7)	EA	6,000.000	6.000	0.000	0.000	0.00
0695	04346035	000	ELASTOMERIC BEARING (F7)	EA	6,000.000	6.000	0.000	0.000	0.00

0700	04346043	000	SLIDING ELASTOMERIC BEARING (ES 6)	EA	6,000.000	12.000	0.000	0.000	0.00
0705	04426001	001	STR STEEL (PLATE GIRDER)	LB	2.000	1,967,803.000	0.000	0.000	0.00
0710	04506023	001	RAIL (TY SSTR)	LF	55.000	2,602.000	-1,322.000	0.000	0.00
0711	04506054		RAIL (TY SSTR) (W/DRAIN SLOTS)	LF	65.000	0.000	1,322.000	0.000	0.00
			ADDED BY CO #5						
0715	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	230.000	91.000	0.000	0.000	0.00
0720	04546019	000	SEALED EXPANSION JOINT (5 IN) (SEJ - M)	LF	230.000	91.000	0.000	0.000	0.00
0725	04966011	000	REMOV STR (BRIDGE 500 - 999 FT LENGTH)	EA	300,000.000	1.000	0.000	0.000	0.00

**Category Subtotal** 0.00

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0780	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE EROSION CONTROL MAINTENANCE: CONTRACTOR FORCE ACCOUNT WORK (	DOL	1.000	100,000.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$23,738,834.91

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	3,500.000	181.58	115.945	405,807.50
01046009	000	REMOVING CONC (RIPRAP)	SY	5.000	1,876.00	559.206	2,796.03
01046028		REMOVING CONC (MISC)	SY	60.850	0.00	386.000	23,488.10
		ADDED BY CO #4					
01106001	000	EXCAVATION (ROADWAY)	CY	8.000	22,052.00	11,922.057	95,376.46
01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	8.000	116,327.00	111,926.200	895,409.60
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	8.000	109,025.00	81,434.002	651,472.02
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	0.600	132,817.00	62,781.389	37,668.83
01646001	000	BROADCAST SEED (PERM) (RURAL) (SANDY)	SY	0.130	75,499.00	70,445.999	9,157.99
01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.130	31,678.00	11,229.111	1,459.78
01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.120	66,197.00	62,758.555	7,531.03
01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	0.800	132,387.00	70,841.776	56,673.42
02476053		FL BS (CMP IN PLC)(TYD GR1-2)(FNAL POS)	CY	86.860	0.00	642.220	55,783.23
		ADDED BY CO #5					
02476491	003	FB(CMP IN PLC)(TY D GR 1-2 OR 5)(12")	SY	30.000	48,496.00	43,088.515	1,292,655.45
02756001	000	CEMENT	TON	220.000	1,646.00	1,349.539	296,898.58
02756035	000	CEMENT TREAT (NEW BASE)(12")	SY	2.000	48,496.00	34,744.360	69,488.72
02756080	000	CEMENT TREAT (SUBGRADE)(12")	SY	2.000	50,348.00	42,960.760	85,921.52
03166060	002	ASPH (RC-250)	TON	1,500.000	14.00	3.718	5,577.00
03166417	002	AGGR (TY E OR L GR 5)	CY	147.000	86.00	30.000	4,410.00
04006005	000	CEM STABIL BKFL	CY	100.000	921.00	695.620	69,562.00
04036001	000	TEMPORARY SPL SHORING	SF	25.000	430.00	630.000	15,750.00
04166001	000	DRILL SHAFT (18 IN)	LF	110.000	568.00	568.000	62,480.00
04166004	000	DRILL SHAFT (36 IN)	LF	185.000	5,086.00	5,086.000	940,910.00
04166008	000	DRILL SHAFT (60 IN)	LF	620.000	996.00	996.000	617,520.00
04166010	000	DRILL SHAFT (72 IN)	LF	1,695.000	1,240.00	1,240.000	2,101,800.00
04206013	000	CL C CONC (ABUT)	CY	1,400.000	206.30	206.318	288,845.20
04206027	000	CL C CONC (BENT)(MASS)	CY	1,400.000	156.80	156.800	219,520.00
04206029	000	CL C CONC (CAP)	CY	1,200.000	509.80	384.482	461,378.40
04206031	000	CL C CONC (CAP)(MASS)	CY	1,100.000	243.80	243.800	268,180.00
04206037	000	CL C CONC (COLUMN)	CY	1,600.000	161.30	161.251	258,001.60
04206039	000	CL C CONC (COLUMN)(MASS)	CY	1,500.000	192.00	192.000	288,000.00
04226001	000	REINF CONC SLAB	SF	20.000	102,074.00	79,226.000	1,584,520.00
04226015	000	APPROACH SLAB	CY	725.000	136.60	112.300	81,417.50
04256036	000	PRESTR CONC GIRDER (TX34)	LF	165.000	8,013.00	5,376.000	887,040.00
04256039	000	PRESTR CONC GIRDER (TX54)	LF	200.000	5,229.00	5,229.000	1,045,800.00
04326002	000	RIPRAP (CONC)(5 IN)	CY	480.000	235.00	234.979	112,789.92
04326022	000	RIPRAP (STONE COMMON)(DRY)(6 IN)	CY	215.000	35.00	107.020	23,009.30
04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	175.000	517.00	280.541	49,094.68
04326035	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	185.000	1,459.00	1,323.223	244,796.26
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	600.000	27.00	14.965	8,979.00
04506023	001	RAIL (TY SSTR)	LF	55.000	1,370.00	1,370.000	75,350.00
04506054		RAIL (TY SSTR) (W/DRAIN SLOTS)	LF	65.000	0.00	1,822.000	118,430.00

CONTRACT ID	033502035	ESTIMATE	0021	CONTRACTOR'S ESTIMATE PACKAGE			
		ADDED BY CO #5					
04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	230.000	181.00	181.000	41,630.00
04546020	000	SEALED EXPANSION JOINT (4 IN) (SEJ - B)	LF	150.000	276.00	165.000	24,750.00
04596009	000	GABIONS (3' X 3')(GALV)	CY	400.000	150.00	150.000	60,000.00
04596013	000	GABION (1.5' X 3')(GALV)	CY	400.000	50.00	50.000	20,000.00
04606003		CMP (GAL STL 24 IN)	LF	161.400	0.00	60.000	9,684.00
		ADDED BY CO #4					
04626002	002	CONC BOX CULV (3 FT X 3 FT)	LF	340.000	42.00	42.000	14,280.00
04626046	002	CONC BOX CULV (3 FT X 3 FT)(EXTEND)	LF	340.000	97.00	97.000	32,980.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	75.000	284.00	286.000	21,450.00
04646007	001	RC PIPE (CL III)(30 IN)	LF	125.000	132.00	115.000	14,375.00
04656161	001	INLET(COMPL)(PAZD)(FG)(5FTX5FT-3FTX3FT)	EA	8,000.000	2.00	2.000	16,000.00
04666151	000	WINGWALL (FW - 0) (HW=4 FT)	EA	15,000.000	1.00	1.000	15,000.00
04676380		SET (TY II) (24 IN) (CMP) (6: 1) (P)	EA	1,515.000	0.00	2.000	3,030.00
		ADDED BY CO #4					
04676391	000	SET (TY II) (24 IN) (RCP) (4: 1) (P)	EA	2,500.000	4.00	4.000	10,000.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,500.000	2.00	2.000	5,000.00
04676420	000	SET (TY II) (30 IN) (RCP) (4: 1) (P)	EA	3,000.000	1.00	1.000	3,000.00
04966012	000	REMOV STR (BRIDGE 1000 FT OR GREATER)	EA	225,000.000	1.00	1.000	225,000.00
05006001	000	MOBILIZATION	LS	3,000,000.000	1.00	0.900	2,700,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,500.000	25.00	21.000	115,500.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	38.000	905.00	447.000	16,986.00
05066011	005	ROCK FILTER DAMS (REMOVE)	LF	12.000	905.00	220.000	2,640.00
05066021	005	CONSTRUCTION EXITS (INSTALL) (TY 2)	SY	44.000	554.00	361.108	15,888.75
05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	12.000	332.00	222.220	2,666.64
05066034	005	CONSTRUCTION PERIMETER FENCE	LF	4.000	5,420.00	1,820.000	7,280.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.250	36,884.00	16,323.000	53,049.75
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.400	15,175.00	110.000	44.00
05306004	000	DRIVEWAYS (CONC)	SY	70.000	2,446.00	1,702.660	119,186.20
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.000	1,162.50	450.000	12,150.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,800.000	8.00	6.000	10,800.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	707.00	707.000	2,121.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,200.000	10.00	6.000	19,200.00
05446003		GUARDRAIL END TREATMENT (REMOVE)	EA	200.000	0.00	4.000	800.00
		ADDED BY CO #6					
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,500.000	3.00	1.000	2,500.00
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	10,000.000	12.00	8.000	80,000.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	60.000	28.00	7.000	420.00
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	20.000	30.00	15.000	300.00
06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	25.000	6.00	6.000	150.00
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.180	122,405.00	25,825.000	4,648.50
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.180	111,001.00	22,294.000	4,012.92
06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	3.500	1,435.00	81.000	283.50
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.750	7,629.00	220.000	165.00
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.700	6,604.00	1,174.000	1,995.80
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.500	186.00	74.000	259.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.300	24,705.00	16,468.000	4,940.40
30766043	000	D-GR HMA TY-D PG70-22 (LEVEL-UP)	TON	165.000	1,423.00	2,349.240	387,624.60
30776021	000	SP MIXES SP-C PG70-22	TON	168.000	652.00	718.020	120,627.36

CONTRACT ID	033502035	ESTIMATE	0021	CONTRACTOR'S ESTIMATE PACKAGE				Page 16 of 16
40216001	000	TIP TESTING(DRILL SHAFT)	EA	6,000.000	7.00	6.000	36,000.00	
50276001	000	TEMPORARY CONSTRUCTION MATTING	SY	70.000	189.00	378.000	26,460.00	
51296001	000	INSTALL FTB	LF	50.000	730.00	410.000	20,500.00	
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	10,000.000	2.00	3.000	30,000.00	
61856002	002	TMA (STATIONARY)	DAY	175.000	645.00	85.000	14,875.00	
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	4,864,534.740	4,864,534.74	
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	100,000.00	186,375.210	186,375.21	
		SAFETY CONTINGENCY: CONTRACTOR FORCE ACCOUNT WORK (PARTICIPA						
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	51.740	0.00	2,640.000	136,593.60	
		PTB (FURNISH AND/OR TRANSPORT AND INSTALL CTB)(LF)						
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	9.000	0.00	160.000	1,440.00	
		CO #1-PTB (REMOVE)(LF)						
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	55.000	0.00	4,933.000	271,315.00	
		PTB (FURNISH, TRANSPORT AND INSTALL CTB)(LF)						
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	1.000	0.00	2,749.320	2,749.32	
		REMOBILIZE MIXER FOR ADD'L FLEX BASE (LS-FA INV)						
96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	124,824.500	0.00	1.000	124,824.50	
		DRILL SHAFT METAL CASING (74 IN) (LF)						
<b>TOTAL ITEM EARNINGS TO DATE</b>						<b>\$23,738,834.91</b>		