



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **05/08/24**

CONTRACT ID: **021203050**  
 PROJECT: **C 212-3-50**  
 CONTRACT: **06223209**  
 AWARD AMOUNT: **\$17,531,349.90**  
 PROJECTED AMOUNT: **\$17,570,277.90**  
 ADJ. PROJECTED AMOUNT: **\$17,572,177.25**  
 CONTRACTOR: **LARRY YOUNG PAVING, INC.**

HIGHWAY: **FM 158**  
 DISTRICT NAME: **BRYAN**  
 COUNTY: **BRAZOS**  
 AREA ENGINEER: **James Robbins, P.E.**  
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0019**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **03/26/2024** to **04/25/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **42.72**  
 % TIME USED: **67.19**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/02/2022**  
 AWARD DATE: **06/23/2022**  
 NOTICE TO PROCEED DATE: **07/06/2022**  
 WORK BEGIN DATE: **11/14/2022**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$7,506,334.20	\$6,593,729.81	\$912,604.39
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$7,506,334.20	\$6,593,729.81	\$912,604.39
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
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PAID TO CONTRACTOR	<b>\$7,506,334.20</b>	<b>\$6,593,729.81</b>	<b>\$912,604.39</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	11/14/2022	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	10/04/2022	<u>LIQ DAMAGE RATE:</u>	\$1,285.00
<u>BID DAYS:</u>	442	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	442	<b>PER DAY</b>	\$1,285.00
<u>DAYS CHARGED TO DATE:</u>	297	<b>TOTAL:</b>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
03/26/2024	1		
03/27/2024	1		
03/28/2024	1		
03/29/2024		1	HOLIDAY TRAFFIC
03/30/2024		1	SATURDAY
03/31/2024		1	SUNDAY
04/01/2024	1		
04/02/2024	1		
04/03/2024	1		
04/04/2024	1		
04/05/2024	1		
04/06/2024		1	SATURDAY
04/07/2024		1	SUNDAY
04/08/2024		1	TxDOT suspended work due to potential heavy traffic for Eclipse
04/09/2024		1	RAIN
04/10/2024	1		
04/11/2024	1		
04/12/2024	1		
04/13/2024		1	SATURDAY
04/14/2024		1	SUNDAY
04/15/2024	1		
04/16/2024	1		
04/17/2024	1		
04/18/2024	1		
04/19/2024	1		
04/20/2024		1	SATURDAY
04/21/2024		1	SUNDAY
04/22/2024	1		
04/23/2024	1		
04/24/2024	1		
04/25/2024	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	20	11
		<hr/>
		1
		1
		1
		4
		4

WORK PERFORMED THIS PERIOD

PROJECT C 212-3-50 CONTROL 021203050  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0075	01046001	000	REMOVING CONC (PAV)	SY	8.000	87.000	\$696.00	1,872.00	841.95
0085	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	8.250	200.000	\$1,650.00	3,239.00	1,224.00
0090	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	8.000	584.000	\$4,672.00	17,535.00	14,101.81
0095	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	8.000	80.000	\$640.00	9,796.00	6,089.78
0105	01056041	000	REMOVING STAB BASE AND ASPH PAV(8")	SY	4.750	364.890	\$1,733.23	4,611.00	2,903.51
0110	01056054	000	REMOVING STAB BASE & ASPH PAV (18")	SY	8.000	2,620.080	\$20,960.64	22,648.00	12,144.60
0115	01106001	000	EXCAVATION (ROADWAY)	CY	23.000	2,070.600	\$47,623.80	3,451.00	2,070.60
0125	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	4.000	9,885.000	\$39,540.00	19,046.00	9,885.00
0245	02766275	000	CEM TRT(PLNT MX)(CL L)(TY A)(GR 5)(6")	SY	29.500	219.000	\$6,460.50	8,067.00	219.00
0265	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	105.000	1,211.760	\$127,234.80	4,759.00	1,211.76
0270	03606080	000	CONC PVMT(CRCP)(TRANSITION SLAB)	SY	102.000	92.210	\$9,405.42	381.00	92.21
0275	03606083	000	CONC PVMT (JC) (TRANSITION SLAB)	SY	75.000	30.000	\$2,250.00	1,055.00	915.12
0280	04006005	000	CEM STABIL BKFL	CY	122.000	1,249.000	\$152,378.00	2,131.00	1,249.00
0290	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	122.000	624.000	\$76,128.00	1,019.00	678.68
0370	04646003	001	RC PIPE (CL III)(18 IN)	LF	124.000	254.000	\$31,496.00	1,451.00	1,207.00
0400	04656005	001	JCTBOX(COMPL)(PJB)(3FTX3FT)	EA	3,600.000	2.000	\$7,200.00	4.00	3.00
0405	04656006	001	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	4,500.000	1.000	\$4,500.00	2.00	2.00
0415	04656013	001	INLET (COMPL)(PCO)(3FT)(NONE)	EA	3,800.000	0.500	\$1,900.00	3.00	1.00
0420	04656014	001	INLET (COMPL)(PCO)(3FT)(LEFT)	EA	5,500.000	1.000	\$5,500.00	5.00	4.00
0425	04656015	001	INLET (COMPL)(PCO)(3FT)(RIGHT)	EA	5,600.000	1.000	\$5,600.00	5.00	3.00
0430	04656016	001	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	6,100.000	1.000	\$6,100.00	17.00	11.00
0440	04656168	001	INLET (COMPL)(TY A)	EA	4,600.000	1.000	\$4,600.00	4.00	1.00
0455	04656318	001	INLET (COMPL)(CURB)(TY 1)(15'X5')	EA	18,000.000	0.500	\$9,000.00	1.00	0.50
0570	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,100.000	1.000	\$6,100.00	24.00	18.00
0645	05296004	000	CONC CURB (MONO) (TY I)	LF	6.750	254.000	\$1,714.50	617.00	254.00
0650	05296008	000	CONC CURB & GUTTER (TY II)	LF	20.500	320.000	\$6,560.00	15,750.00	12,845.00
0655	05296036	000	CONCRETE CURB (SPECIAL)	LF	15.000	531.000	\$7,965.00	2,819.00	531.00
0660	05306001	000	INTERSECTIONS (CONC)	SY	95.500	404.000	\$38,582.00	8,653.00	3,746.00
0670	05316003	000	CONC SIDEWALKS (6")	SY	57.500	489.000	\$28,117.50	16,820.00	9,305.44
0685	05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	2.000	\$3,000.00	82.00	42.00
0880	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.750	2,828.000	\$2,121.00	21,121.00	5,698.00
0890	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.500	123.000	\$184.50	4,937.00	333.00
0900	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	152.000	2.000	\$304.00	29.00	5.00
0905	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	175.000	2.000	\$350.00	29.00	3.00
0925	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	3,391.000	\$1,695.50	44,915.00	7,459.00
0965	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.500	381.000	\$190.50	2,479.00	381.00
1135	30766001	000	D-GR HMA TY-B PG64-22	TON	174.000	99.610	\$17,332.14	233.00	278.74
1155	30776041	000	SP MIXES SP-D PG64-22	TON	176.000	191.490	\$33,702.24	262.00	191.49
1200	96016001		MATERIAL ON HAND	DOL	1.000	17,093.150	\$17,093.15	1,000.00	615,873.34
1201	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	156,738.970	\$156,738.97	1,000.00	156,738.97
1300	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	23,585.000	\$23,585.00	1,000.00	23,585.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$912,604.39

CONTRACT LINE ITEMS

PROJECT C 212-3-50 CONTROL 021203050  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	1,400.000	7.000	0.000	1.00	1,400.00
0065	01006009	000	PREPARING ROW (TREE) (6" TO 24" DIA)	EA	368.000	153.000	0.000	55.00	20,240.00
0070	01006011	000	PREPARING ROW(TREE)(24" TO 36" DIA.)	EA	1,500.000	12.000	0.000	4.00	6,000.00
0075	01046001	000	REMOVING CONC (PAV)	SY	8.000	1,872.000	0.000	841.95	6,735.60
0080	01046011	000	REMOVING CONC (MEDIANS)	SY	8.000	287.000	0.000	248.11	1,984.88
0085	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	8.250	3,239.000	0.000	1,224.00	10,098.00
0090	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	8.000	23,380.000	-5,845.000	14,101.81	112,814.48
0091	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	16.500	0.000	5,845.000	2,860.00	47,190.00
			CO#1 Includes removal of ACP Behind Gutter						
0095	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	8.000	9,796.000	0.000	6,089.78	48,718.24
0105	01056041	000	REMOVING STAB BASE AND ASPH PAV(8")	SY	4.750	4,611.000	0.000	2,903.51	13,791.68
0110	01056054	000	REMOVING STAB BASE & ASPH PAV (18")	SY	8.000	22,648.000	0.000	12,144.60	97,156.80
0115	01106001	000	EXCAVATION (ROADWAY)	CY	23.000	3,451.000	0.000	2,070.60	47,623.80
0125	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	4.000	19,046.000	0.000	9,885.00	39,540.00
0228	02476073	000	FL BS (CMP IN PLC)(TY D GR 1-2) (6")	SY	46.950	0.000	6,371.000	4,437.89	208,359.07
			CO#1 Crushed Concrete Under Curb						
0245	02766275	000	CEM TRT(PLNT MX)(CL L)(TY A)(GR 5)(6")	SY	29.500	7,836.000	231.000	219.00	6,460.50
0260	03546045	000	PLANE ASPH CONC PAV (2")	SY	1.750	37,704.000	0.000	15,291.48	26,760.09
0265	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	105.000	4,759.000	0.000	1,211.76	127,234.80
0270	03606080	000	CONC PVMT(CRCP)(TRANSITION SLAB)	SY	102.000	381.000	0.000	92.21	9,405.42
0275	03606083	000	CONC PVMT (JC) (TRANSITION SLAB)	SY	75.000	1,055.000	0.000	915.12	68,634.00
0280	04006005	000	CEM STABIL BKFL	CY	122.000	2,131.000	0.000	1,249.00	152,378.00
0285	04006006	000	CUT & RESTORING PAV	SY	104.000	421.000	0.000	51.67	5,373.68
0290	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	122.000	1,019.000	0.000	678.68	82,798.96
0295	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.500	2,508.000	0.000	40.00	20.00
0300	04166002	000	DRILL SHAFT (24 IN)	LF	181.000	384.000	0.000	210.00	38,010.00
0320	04206009	000	CL A CONC (COLLAR)	EA	569.000	28.000	0.000	8.00	4,552.00
0325	04206054	000	CL C CONC (HEADWALL)	CY	976.000	56.200	0.000	34.15	33,330.40
0330	04206057	000	CL C CONC (WINGWALLS)	CY	1,300.000	14.700	0.000	14.70	19,110.00
0335	04206060	000	CL C CONC (INLET)	CY	1,100.000	3.800	0.000	3.80	4,180.00
0340	04206062	000	CL C CONC (RETAINING WALL)	CY	788.000	563.000	0.000	226.20	178,245.60
0345	04326003	000	RIPRAP (CONC)(6 IN)	CY	548.000	14.200	0.000	17.29	9,474.92
0355	04506051	001	RAIL (HANDRAIL)(TY E)	LF	121.000	2,626.000	0.000	211.00	25,531.00
0370	04646003	001	RC PIPE (CL III)(18 IN)	LF	124.000	1,451.000	0.000	1,207.00	149,668.00
0380	04646005	001	RC PIPE (CL III)(24 IN)	LF	137.000	849.000	0.000	195.00	26,715.00
0390	04646009	001	RC PIPE (CL III)(42 IN)	LF	351.000	23.000	0.000	23.00	8,073.00
0400	04656005	001	JCTBOX(COMPL)(PJB)(3FTX3FT)	EA	3,600.000	4.000	0.000	3.00	10,800.00
0405	04656006	001	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	4,500.000	2.000	0.000	2.00	9,000.00
0410	04656010	001	JCTBOX(COMPL)(PJB)(5FTX6FT)	EA	9,700.000	1.000	0.000	1.00	9,700.00
0415	04656013	001	INLET (COMPL)(PCO)(3FT)(NONE)	EA	3,800.000	3.000	0.000	1.00	3,800.00
0420	04656014	001	INLET (COMPL)(PCO)(3FT)(LEFT)	EA	5,500.000	5.000	0.000	4.00	22,000.00
0425	04656015	001	INLET (COMPL)(PCO)(3FT)(RIGHT)	EA	5,600.000	5.000	0.000	3.00	16,800.00
0430	04656016	001	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	6,100.000	17.000	0.000	11.00	67,100.00

CATEGORY	001		DESCRIPTION	ROADWAY						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0435	04656025	001	INLET (COMPL)(PCO)(6FT)(NONE)	EA	4,900.000	1.000	0.000	1.00	4,900.00	
0440	04656168	001	INLET (COMPL)(TY A)	EA	4,600.000	4.000	0.000	1.00	4,600.00	
0445	04656207	001	INLET (COMPL)(CURB)(TY 1)(10')	EA	8,200.000	6.000	0.000	2.00	16,400.00	
0450	04656313	001	INLET (COMPL)(CURB)(TY 1)(15'X3')	EA	14,000.000	5.000	0.000	4.00	56,000.00	
0455	04656318	001	INLET (COMPL)(CURB)(TY 1)(15'X5')	EA	18,000.000	1.000	0.000	0.50	9,000.00	
0460	04656339	001	INLET (COMPL)(CURB)(TY I)(20'X3')	EA	18,000.000	1.000	0.000	1.00	18,000.00	
0475	04656425	001	INLET (COMPL)(CU)(15 FT)(FTW)	EA	18,000.000	1.000	0.000	1.00	18,000.00	
0480	04656431	001	INLET (COMPL)(COB)(5 FT)(FTW)	EA	6,900.000	1.000	0.000	1.00	6,900.00	
0490	04746021	000	CAST-IN-PLACE TRENCH DRAIN	LF	568.000	254.000	0.000	186.00	105,648.00	
0495	04796001	000	ADJUSTING MANHOLES	EA	1,300.000	24.000	0.000	13.00	16,900.00	
0500	04796002	000	ADJUSTING INLETS	EA	1,900.000	3.000	0.000	3.00	5,700.00	
0505	04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	1,300.000	25.000	0.000	8.00	10,400.00	
0510	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	350.000	29.000	0.000	5.00	1,750.00	
0515	04796006	000	ADJUSTING INLET (CAP)	EA	850.000	4.000	0.000	2.00	1,700.00	
0540	04966002	000	REMOV STR (INLET)	EA	771.000	31.000	0.000	15.00	11,565.00	
0545	04966005	000	REMOV STR (WINGWALL)	EA	771.000	5.000	0.000	2.00	1,542.00	
0550	04966007	000	REMOV STR (PIPE)	LF	20.500	1,540.000	0.000	162.00	3,321.00	
0555	04966023	000	REMOVE STR (JUNCTION BOX)	EA	771.000	2.000	0.000	1.00	771.00	
0560	04966099	000	REMOVE STR (RAIL)	LF	5.000	125.000	0.000	88.00	440.00	
0565	05006001	000	MOBILIZATION	LS	1,830,000.000	1.000	0.000	0.90	1,647,000.00	
0570	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,100.000	24.000	0.000	18.00	109,800.00	
0590	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.750	2,722.000	0.000	493.00	1,355.75	
0600	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	2.500	1,389.000	0.000	460.00	1,150.00	
0605	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	1,389.000	0.000	120.00	150.00	
0630	05286004	000	LANDSCAPE PAVERS	SY	150.000	1,938.000	0.000	1,035.36	155,304.00	
0640	05296001	000	CONC CURB (TY I)	LF	6.750	2,050.000	0.000	44.00	297.00	
0645	05296004	000	CONC CURB (MONO) (TY I)	LF	6.750	617.000	0.000	254.00	1,714.50	
0650	05296008	000	CONC CURB & GUTTER (TY II)	LF	20.500	15,750.000	0.000	12,845.00	263,322.50	
0655	05296036	000	CONCRETE CURB (SPECIAL)	LF	15.000	2,819.000	0.000	531.00	7,965.00	
0660	05306001	000	INTERSECTIONS (CONC)	SY	95.500	8,653.000	0.000	3,746.00	357,743.00	
0665	05306004	000	DRIVEWAYS (CONC)	SY	67.000	2,246.000	0.000	1,173.00	78,591.00	
0670	05316003	000	CONC SIDEWALKS (6")	SY	57.500	16,820.000	0.000	9,305.44	535,062.84	
0675	05316004	000	CURB RAMPS (TY 1)	EA	1,500.000	1.000	0.000	1.00	1,500.00	
0685	05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	82.000	0.000	42.00	63,000.00	
0690	05316013	000	CURB RAMPS (TY 10)	EA	1,500.000	12.000	0.000	8.00	12,000.00	
0695	05316016	000	CURB RAMPS (TY 21)	EA	1,500.000	3.000	0.000	2.00	3,000.00	
0700	05316032	000	CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	134.000	799.000	0.000	781.68	104,745.12	
0705	05316041	000	CURB RAMPS (SPECIAL)	SY	111.000	349.000	0.000	186.56	20,708.16	
0710	05316050	000	CONCRETE SIDEWALK (STEPS)	SY	694.000	6.000	0.000	3.53	2,449.82	
0715	05366002	000	CONC MEDIAN	SY	85.500	2,889.000	0.000	1,770.75	151,399.13	
0720	05366005	000	CONCRETE MEDIAN (NOSE)	SY	136.000	40.000	0.000	24.00	3,264.00	
0730	05506003	000	CHAIN LINK FENCE (REMOVE)	LF	7.250	35.000	0.000	35.00	253.75	
0735	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	235.000	44.000	0.000	12.00	2,820.00	
0755	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.000	8,827.000	0.000	3,281.00	39,372.00	
0775	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	28.000	6,317.000	0.000	2,323.00	65,044.00	
0785	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	19,501.000	0.000	3,712.00	7,424.00	
0805	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	5.250	28,402.000	0.000	7,430.00	39,007.50	
0825	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	8,100.000	7.000	0.000	7.00	56,700.00	

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0855	06446076	000	REMOVE SM RD SN SUP&AM	EA	115.000	160.000	0.000	32.00	3,680.00
0880	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.750	21,121.000	0.000	5,698.00	4,273.50
0890	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.500	4,937.000	0.000	333.00	499.50
0895	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.500	3,443.000	0.000	760.00	4,180.00
0900	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	152.000	29.000	0.000	5.00	760.00
0905	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	175.000	29.000	0.000	3.00	525.00
0915	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.750	24,273.000	0.000	14,066.00	10,549.50
0920	06726010	000	REFL PAV MRKR TY II-C-R	EA	7.750	322.000	0.000	96.00	744.00
0925	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	44,915.000	0.000	7,459.00	3,729.50
0965	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.500	2,479.000	0.000	381.00	190.50
1115	07526014	000	STUMP REMOVAL	EA	237.000	12.000	0.000	2.00	474.00
1125	10046001	000	TREE PROTECTION	EA	151.000	255.000	0.000	255.00	38,505.00
1135	30766001	000	D-GR HMA TY-B PG64-22	TON	174.000	233.000	0.000	278.74	48,500.76
1150	30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	130.000	12,977.000	225.000	4,775.08	620,760.40
1155	30776041	000	SP MIXES SP-D PG64-22	TON	176.000	262.000	0.000	191.49	33,702.24
1160	30846001	000	BONDING COURSE	GAL	4.250	4,872.000	0.000	3,900.00	16,575.00
1170	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	6,000.000	4.000	0.000	2.00	12,000.00
1190	62036002	000	IN RD IL (TY ST) 30T-15 (250W EQ) LED	EA	6,000.000	64.000	0.000	18.00	108,000.00
1200	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	615,873.34	615,873.34
1201	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	156,738.97	156,738.97
1300	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.000	1,000.000	23,585.00	23,585.00

Category Subtotal \$7,506,334.20

PROJECT C 212-3-50 CONTROL 021203050

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0072	01006028		PREP ROW (TREE PRUNING) Trimming around luminaires West Zone	EA	350.000	0.000	0.000	0.000	0.00
0100	01046044	000	REMOVING CONC (FLUME)	SY	7.750	3.000	0.000	0.000	0.00
0120	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	17.000	4,511.000	0.000	0.000	0.00
0130	01626002	000	BLOCK SODDING	SY	4.750	19,046.000	0.000	0.000	0.00
0135	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	0.500	31,510.000	0.000	0.000	0.00
0140	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	0.500	31,510.000	0.000	0.000	0.00
0145	01686001	000	VEGETATIVE WATERING	MG	25.000	7,715.000	0.000	0.000	0.00
0150	01706002	000	IRRIGATION SYSTEM (TY I)	LS	910,000.000	1.000	0.000	0.000	0.00
0155	01926001	001	PLANT MATERIAL (4" CNTR)	EA	6.000	3,283.000	0.000	0.000	0.00
0160	01926002	001	PLANT MATERIAL (1-GAL)	EA	14.500	17,980.000	0.000	0.000	0.00
0165	01926003	001	PLANT MATERIAL (3-GAL)	EA	42.500	4,151.000	0.000	0.000	0.00
0170	01926004	001	PLANT MATERIAL (5-GAL)	EA	48.500	285.000	0.000	0.000	0.00
0175	01926012	001	MULCH	CY	84.500	684.000	0.000	0.000	0.00
0180	01926014	001	PLANT SOIL MIX	CY	42.500	7,114.000	0.000	0.000	0.00
0185	01926015	001	LANDSCAPE EDGE	LF	12.000	1,907.000	0.000	0.000	0.00
0190	01926016	001	PLANT BED PREPARATION	SY	8.500	7,203.000	0.000	0.000	0.00
0195	01926025	001	PLANT MATERIAL (45 GAL) (TREE)	EA	544.000	93.000	0.000	0.000	0.00

CONTRACT ID	021203050	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE				Page 8 of 14	
0200	01926026	001	PLANT MATERIAL (65 GAL) (TREE)	EA	635.000	230.000	0.000	0.000	0.00
0205	01926071	001	PLANT MATERIAL (10-GAL)	EA	181.000	37.000	0.000	0.000	0.00
0210	01926072	001	PLANT MATERIAL (7-GAL)	EA	90.500	496.000	0.000	0.000	0.00
0215	01926084	001	PLANT MATERIAL (200 GAL) (TREE)	EA	2,400.000	70.000	0.000	0.000	0.00
0220	01926100	001	VEGETATION BARRIER (TREE ROOT)	SY	36.500	1,753.000	0.000	0.000	0.00
0225	01926102	001	PLANT MATERIAL (300 GAL) (TREE)	EA	3,600.000	2.000	0.000	0.000	0.00
0230	02606003	000	LIME (COMMERCIAL LIME SLURRY)	TON	225.000	542.000	-433.000	0.000	0.00
0235	02606006	000	LIME TRT (EXST MATL) (6")	SY	10.000	32,067.000	-31,967.000	0.000	0.00
0240	02606027	000	LIME TRT (EXST MATL)(8")	SY	12.000	6,055.000	0.000	0.000	0.00
0246	02766286		CEM TRT(PLNT MX)(CL L)(TYA)(GR5)(FNPOS)	CY	163.980	0.000	0.000	0.000	0.00
			CO#5 CEM TRT(PLNT MX)(CL L)(TY A)(GR 5)(10")						
0250	03166026	002	ASPH (HFRS-2P)	GAL	5.750	13,345.000	0.000	0.000	0.00
0255	03166403	002	AGGR (TY-B GR-5 OR TY-L GR-5)	CY	140.000	353.000	0.000	0.000	0.00
0305	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	181.000	90.000	0.000	0.000	0.00
0310	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	317.000	121.000	0.000	0.000	0.00
0315	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	366.000	65.000	0.000	0.000	0.00
0350	04326029	000	RIPRAP (STONE COMMON)(GROUT)(8 IN)	CY	393.000	10.000	0.000	0.000	0.00
0360	04626004	002	CONC BOX CULV (4 FT X 3 FT)	LF	470.000	12.000	0.000	0.000	0.00
0365	04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	536.000	13.000	0.000	0.000	0.00
0375	04646004	001	RC PIPE (CL III)(21 IN)	LF	136.000	31.000	0.000	0.000	0.00
0385	04646007	001	RC PIPE (CL III)(30 IN)	LF	177.000	64.000	0.000	0.000	0.00
0395	04646018	001	RC PIPE (CL IV)(24 IN)	LF	137.000	54.000	0.000	0.000	0.00
0465	04656379	001	INLET EXT	EA	1,500.000	1.000	0.000	0.000	0.00
0470	04656406	001	CL C CONC (INLET) (TOP)	SY	571.000	3.900	0.000	0.000	0.00
0485	04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	14,000.000	1.000	0.000	0.000	0.00
0520	04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	450.000	2.000	0.000	0.000	0.00
0525	04796011	000	ADJUSTING MANHOLES (IRRIGATION BOX)	EA	450.000	1.000	0.000	0.000	0.00
0530	04796012	000	ADJUSTING MANHOLES (TELEPHONE BOX)	EA	850.000	14.000	0.000	0.000	0.00
0535	04816015	000	PIPE (PVC) (SCH 40) (10 IN)	LF	65.000	6.000	0.000	0.000	0.00
0575	05026015	008	FURN ADDITIONAL TRUCKMOUNT ATTENUATOR	HR	38.000	312.000	0.000	0.000	0.00
0580	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	54.500	50.000	0.000	0.000	0.00
0585	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	18.000	50.000	0.000	0.000	0.00
0595	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.250	2,722.000	0.000	0.000	0.00
0610	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	26.000	4,640.000	0.000	0.000	0.00
0615	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	26.500	820.000	0.000	0.000	0.00
0620	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	5.500	3,840.000	0.000	0.000	0.00
0625	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	5.500	740.000	0.000	0.000	0.00
0635	05286009	000	COLORLED TEXTURED CONC (10")	SY	117.000	716.000	0.000	0.000	0.00
0680	05316005	000	CURB RAMPS (TY 2)	EA	2,300.000	2.000	0.000	0.000	0.00
0725	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	7.250	128.000	0.000	0.000	0.00
0731	05606011		MAILBOX INSTALL-S (TWW-POST) TY 4	EA	456.600	0.000	16.000	0.000	0.00
0732	05606012		MAILBOX INSTALL-D (TWW-POST) TY 4	EA	535.600	0.000	2.000	0.000	0.00
0733	05606013		MAILBOX INSTALL-M (TWW-POST) TY 4	EA	940.100	0.000	1.000	0.000	0.00
0734	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	55.000	0.000	0.000	0.000	0.00
			8' Wooden Privacy Fence LF @ STA 123+70 - 124+20 South Zone						
0740	06106099	000	REPLACE LUMINAIRE W/HPS (250W)	EA	493.000	5.000	0.000	0.000	0.00
0745	06186011	000	CONDT (HDPE) (4")	LF	29.000	2,605.000	0.000	0.000	0.00
0750	06186012	000	CONDT (HDPE) (4") BORE	LF	36.500	555.000	0.000	0.000	0.00
0760	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	24.500	260.000	0.000	0.000	0.00
0765	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	25.000	478.000	0.000	0.000	0.00
0770	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	35.500	985.000	0.000	0.000	0.00
0780	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.500	1,100.000	0.000	0.000	0.00



CONTRACT ID	021203050	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 14	
0790	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.500	8,670.000	0.000	0.000	0.00
0795	06206011	000	ELEC CONDR (NO.4) BARE	LF	3.750	1,135.000	0.000	0.000	0.00
0800	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	15.000	2,700.000	0.000	0.000	0.00
0810	06246009	000	GROUND BOX TY D (162922)	EA	1,500.000	6.000	0.000	0.000	0.00
0815	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,800.000	22.000	0.000	0.000	0.00
0820	06246028	000	REMOVE GROUND BOX	EA	470.000	2.000	0.000	0.000	0.00
0830	06366001	001	ALUMINUM SIGNS (TY A)	SF	46.000	400.000	0.000	0.000	0.00
0835	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	733.000	124.000	0.000	0.000	0.00
0840	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	893.000	26.000	0.000	0.000	0.00
0845	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,400.000	2.000	0.000	0.000	0.00
0850	06446057	000	IN SM RD SN SUP&AM TYTWT(1)UA(T)	EA	450.000	2.000	0.000	0.000	0.00
0860	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	302.000	48.000	0.000	0.000	0.00
0865	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.000	2,184.000	0.000	0.000	0.00
0870	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.750	4,110.000	0.000	0.000	0.00
0875	06666168	007	REFL PAV MRK TY II (W) 4" (DOT)	LF	2.500	24.000	0.000	0.000	0.00
0881	06666306		RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) ADDED BY CO #3	LF	1.310	0.000	0.000	0.000	0.00
0882	06666132		REFL PAV MRK TY I (Y)6"(DOT)(100MIL) ADDED BY CO #3	LF	2.170	0.000	0.000	0.000	0.00
0883	06666309		RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) ADDED BY CO #3	LF	1.310	0.000	0.000	0.000	0.00
0884	06666321		RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL) ADDED BY CO #3	LF	1.310	0.000	0.000	0.000	0.00
0885	06666176	007	REFL PAV MRK TY II (W) 8" (DOT)	LF	2.750	82.000	0.000	0.000	0.00
0886	06666030		REFL PAV MRK TY I (W)8"(DOT)(100MIL) ADDED BY CO #3	LF	3.150	0.000	0.000	0.000	0.00
0887	06666036		REFL PAV MRK TY I (W)8"(SLD)(100MIL) ADDED BY CO #3	LF	1.950	0.000	0.000	0.000	0.00
0896	06666048		REFL PAV MRK TY I (W)24"(SLD)(100MIL) ADDED BY CO #3	LF	9.060	0.000	0.000	0.000	0.00
0901	06666054		REFL PAV MRK TY I (W)(ARROW)(100MIL) ADDED BY CO #3	EA	170.630	0.000	0.000	0.000	0.00
0902	06666078		REFL PAV MRK TY I (W)(WORD)(100MIL) CDEDED BY CO #3	EA	185.330	0.000	0.000	0.000	0.00
0910	06666198	007	REFL PAV MRK TY II (W) 18" (YLD TRI)	EA	26.500	111.000	0.000	0.000	0.00
0911	06666099		REF PAV MRK TY I(W)18"(YLD TRI)(100MIL) ADDED BY CO #3	EA	36.750	0.000	0.000	0.000	0.00
0930	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.250	80.000	0.000	0.000	0.00
0935	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.750	71.000	0.000	0.000	0.00
0940	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	42.500	6.000	0.000	0.000	0.00
0945	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	42.500	7.000	0.000	0.000	0.00
0950	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	12.000	48.000	0.000	0.000	0.00
0955	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	2,652.000	0.000	0.000	0.00
0960	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.250	1,534.000	0.000	0.000	0.00
0970	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	24.000	2.000	0.000	0.000	0.00
0975	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	24.000	2.000	0.000	0.000	0.00
0980	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	6.000	56.000	0.000	0.000	0.00
0985	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	37,000.000	9.000	0.000	0.000	0.00
0990	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,600.000	1.000	0.000	0.000	0.00
0995	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	278.000	21.000	0.000	0.000	0.00
1000	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	278.000	4.000	0.000	0.000	0.00
1005	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	278.000	21.000	0.000	0.000	0.00

1010	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	278.000	8.000	0.000	0.000	0.00
1015	06826005	000	VEH SIG SEC (12")LED(RED)	EA	278.000	45.000	0.000	0.000	0.00
1020	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	278.000	4.000	0.000	0.000	0.00
1025	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	838.000	34.000	0.000	0.000	0.00
1030	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	237.000	33.000	0.000	0.000	0.00
1035	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	202.000	4.000	0.000	0.000	0.00
1040	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.250	170.000	0.000	0.000	0.00
1045	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.500	1,690.000	0.000	0.000	0.00
1050	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	5,740.000	0.000	0.000	0.00
1055	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	4.250	575.000	0.000	0.000	0.00
1060	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	16,000.000	2.000	0.000	0.000	0.00
1065	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	16,000.000	3.000	0.000	0.000	0.00
1070	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	17,000.000	6.000	0.000	0.000	0.00
1075	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	19,000.000	1.000	0.000	0.000	0.00
1080	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	17,000.000	3.000	0.000	0.000	0.00
1085	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	22,000.000	1.000	0.000	0.000	0.00
1090	06876001	000	PED POLE ASSEMBLY	EA	1,700.000	15.000	0.000	0.000	0.00
1095	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,000.000	34.000	0.000	0.000	0.00
1100	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,900.000	10.000	0.000	0.000	0.00
1105	06906007	000	REPLACE OF GROUND BOXES	EA	1,600.000	3.000	0.000	0.000	0.00
1110	06906084	000	INSTL VID IMAGE VEH DET SYS (VIVDS)	EA	19,000.000	3.000	0.000	0.000	0.00
1120	10026023	000	LANDSCAPE AMENITY (TRAILHEAD SIGN)	EA	1,800.000	28.000	0.000	0.000	0.00
1130	10056001	000	LOOSE AGGR FOR GROUNDCOVER (TYPE I)	CY	181.000	23.000	0.000	0.000	0.00
1140	30766015	000	D-GR HMA TY-C PG64-22	TON	174.000	117.000	0.000	0.000	0.00
1145	30776011	000	SP MIXES SP-C PG64-22	TON	164.000	1,372.000	133.000	0.000	0.00
1165	50336001	000	FIXED BOLLARD	EA	1,200.000	7.000	0.000	0.000	0.00
1175	60496001	000	LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	121.000	288.000	0.000	0.000	0.00
1180	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,600.000	3.000	0.000	0.000	0.00
1185	61856003	002	TMA (MOBILE OPERATION)	HR	38.000	312.000	0.000	0.000	0.00
1202	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
1205	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	12,977.000	0.000	0.000	0.00
			Production Bonus						
1206	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1.000	0.000	0.000	0.00
			Production Penalty						
1207	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	12,977.000	0.000	0.000	0.00
			Placement Bonus						
1208	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1.000	0.000	0.000	0.00
			Placement Penalty						
1209	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	12,977.000	0.000	0.000	0.00
			Ride Bonus						
1210	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	-1.000	1.000	0.000	0.000	0.00
			Ride Penalty						
1301	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	0.000	1,000.000	0.000	0.00
1302	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	0.000	1,000.000	0.000	0.00
1303	96066001		FORCE ACCOUNT ID 1	DOL	1.000	0.000	0.000	0.000	0.00
			Fence Repair at St. Joseph's School						
1304	96066002		FORCE ACCOUNT ID 2	DOL	1.000	0.000	0.000	0.000	0.00
			CO#4 FM158/WJB Railroad Median Modification						

TOTAL ITEM EARNINGS THIS CONTRACT

\$7,506,334.20

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	1,400.000	7.00	1.000	1,400.00
01006009	000	PREPARING ROW (TREE) (6" TO 24" DIA)	EA	368.000	153.00	55.000	20,240.00
01006011	000	PREPARING ROW(TREE)(24" TO 36" DIA.)	EA	1,500.000	12.00	4.000	6,000.00
01046001	000	REMOVING CONC (PAV)	SY	8.000	1,872.00	841.950	6,735.60
01046011	000	REMOVING CONC (MEDIANS)	SY	8.000	287.00	248.110	1,984.88
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	8.250	3,239.00	1,224.000	10,098.00
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	8.000	23,380.00	14,101.810	112,814.48
01046022		REMOVING CONC (CURB AND GUTTER)	LF	16.500	23,380.00	2,860.000	47,190.00
		CO#1 Includes removal of ACP Behind Gutter					
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	8.000	9,796.00	6,089.780	48,718.24
01056041	000	REMOVING STAB BASE AND ASPH PAV(8")	SY	4.750	4,611.00	2,903.510	13,791.68
01056054	000	REMOVING STAB BASE & ASPH PAV (18")	SY	8.000	22,648.00	12,144.600	97,156.80
01106001	000	EXCAVATION (ROADWAY)	CY	23.000	3,451.00	2,070.600	47,623.80
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	4.000	19,046.00	9,885.000	39,540.00
02476073		FL BS (CMP IN PLC)(TY D GR 1-2) (6")	SY	46.950	0.00	4,437.893	208,359.07
		CO#1 Crushed Concrete Under Curb					
02766275	000	CEM TRT(PLNT MX)(CL L)(TY A)(GR 5)(6")	SY	29.500	7,836.00	219.000	6,460.50
03546045	000	PLANE ASPH CONC PAV (2")	SY	1.750	37,704.00	15,291.477	26,760.09
03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	105.000	4,759.00	1,211.760	127,234.80
03606080	000	CONC PVMT(CRCP)(TRANSITION SLAB)	SY	102.000	381.00	92.210	9,405.42
03606083	000	CONC PVMT (JC) (TRANSITION SLAB)	SY	75.000	1,055.00	915.120	68,634.00
04006005	000	CEM STABIL BKFL	CY	122.000	2,131.00	1,249.000	152,378.00
04006006	000	CUT & RESTORING PAV	SY	104.000	421.00	51.670	5,373.68
04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	122.000	1,019.00	678.680	82,798.96
04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.500	2,508.00	40.000	20.00
04166002	000	DRILL SHAFT (24 IN)	LF	181.000	384.00	210.000	38,010.00
04206009	000	CL A CONC (COLLAR)	EA	569.000	28.00	8.000	4,552.00
04206054	000	CL C CONC (HEADWALL)	CY	976.000	56.20	34.150	33,330.40
04206057	000	CL C CONC (WINGWALLS)	CY	1,300.000	14.70	14.700	19,110.00
04206060	000	CL C CONC (INLET)	CY	1,100.000	3.80	3.800	4,180.00
04206062	000	CL C CONC (RETAINING WALL)	CY	788.000	563.00	226.200	178,245.60
04326003	000	RIPRAP (CONC)(6 IN)	CY	548.000	14.20	17.290	9,474.92
04506051	001	RAIL (HANDRAIL)(TY E)	LF	121.000	2,626.00	211.000	25,531.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	124.000	1,451.00	1,207.000	149,668.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	137.000	849.00	195.000	26,715.00
04646009	001	RC PIPE (CL III)(42 IN)	LF	351.000	23.00	23.000	8,073.00
04656005	001	JCTBOX(COMPL)(PJB)(3FTX3FT)	EA	3,600.000	4.00	3.000	10,800.00
04656006	001	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	4,500.000	2.00	2.000	9,000.00
04656010	001	JCTBOX(COMPL)(PJB)(5FTX6FT)	EA	9,700.000	1.00	1.000	9,700.00
04656013	001	INLET (COMPL)(PCO)(3FT)(NONE)	EA	3,800.000	3.00	1.000	3,800.00
04656014	001	INLET (COMPL)(PCO)(3FT)(LEFT)	EA	5,500.000	5.00	4.000	22,000.00
04656015	001	INLET (COMPL)(PCO)(3FT)(RIGHT)	EA	5,600.000	5.00	3.000	16,800.00
04656016	001	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	6,100.000	17.00	11.000	67,100.00

04656025	001	INLET (COMPL)(PCO)(6FT)(NONE)	EA	4,900.000	1.00	1.000	4,900.00
04656168	001	INLET (COMPL)(TY A)	EA	4,600.000	4.00	1.000	4,600.00
04656207	001	INLET (COMPL)(CURB)(TY 1)(10')	EA	8,200.000	6.00	2.000	16,400.00
04656313	001	INLET (COMPL)(CURB)(TY 1)(15'X3')	EA	14,000.000	5.00	4.000	56,000.00
04656318	001	INLET (COMPL)(CURB)(TY 1)(15'X5')	EA	18,000.000	1.00	0.500	9,000.00
04656339	001	INLET (COMPL)(CURB)(TY 1)(20'X3')	EA	18,000.000	1.00	1.000	18,000.00
04656425	001	INLET (COMPL)(CU)(15 FT)(FTW)	EA	18,000.000	1.00	1.000	18,000.00
04656431	001	INLET (COMPL)(COB)(5 FT)(FTW)	EA	6,900.000	1.00	1.000	6,900.00
04746021	000	CAST-IN-PLACE TRENCH DRAIN	LF	568.000	254.00	186.000	105,648.00
04796001	000	ADJUSTING MANHOLES	EA	1,300.000	24.00	13.000	16,900.00
04796002	000	ADJUSTING INLETS	EA	1,900.000	3.00	3.000	5,700.00
04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	1,300.000	25.00	8.000	10,400.00
04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	350.000	29.00	5.000	1,750.00
04796006	000	ADJUSTING INLET (CAP)	EA	850.000	4.00	2.000	1,700.00
04966002	000	REMOV STR (INLET)	EA	771.000	31.00	15.000	11,565.00
04966005	000	REMOV STR (WINGWALL)	EA	771.000	5.00	2.000	1,542.00
04966007	000	REMOV STR (PIPE)	LF	20.500	1,540.00	162.000	3,321.00
04966023	000	REMOVE STR (JUNCTION BOX)	EA	771.000	2.00	1.000	771.00
04966099	000	REMOVE STR (RAIL)	LF	5.000	125.00	88.000	440.00
05006001	000	MOBILIZATION	LS	1,830,000.000	1.00	0.900	1,647,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,100.000	24.00	18.000	109,800.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.750	2,722.00	493.000	1,355.75
05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	2.500	1,389.00	460.000	1,150.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	1,389.00	120.000	150.00
05286004	000	LANDSCAPE PAVERS	SY	150.000	1,938.00	1,035.360	155,304.00
05296001	000	CONC CURB (TY I)	LF	6.750	2,050.00	44.000	297.00
05296004	000	CONC CURB (MONO) (TY I)	LF	6.750	617.00	254.000	1,714.50
05296008	000	CONC CURB & GUTTER (TY II)	LF	20.500	15,750.00	12,845.000	263,322.50
05296036	000	CONCRETE CURB (SPECIAL)	LF	15.000	2,819.00	531.000	7,965.00
05306001	000	INTERSECTIONS (CONC)	SY	95.500	8,653.00	3,746.000	357,743.00
05306004	000	DRIVEWAYS (CONC)	SY	67.000	2,246.00	1,173.000	78,591.00
05316003	000	CONC SIDEWALKS (6")	SY	57.500	16,820.00	9,305.440	535,062.84
05316004	000	CURB RAMPS (TY 1)	EA	1,500.000	1.00	1.000	1,500.00
05316010	000	CURB RAMPS (TY 7)	EA	1,500.000	82.00	42.000	63,000.00
05316013	000	CURB RAMPS (TY 10)	EA	1,500.000	12.00	8.000	12,000.00
05316016	000	CURB RAMPS (TY 21)	EA	1,500.000	3.00	2.000	3,000.00
05316032	000	CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	134.000	799.00	781.680	104,745.12
05316041	000	CURB RAMPS (SPECIAL)	SY	111.000	349.00	186.560	20,708.16
05316050	000	CONCRETE SIDEWALK (STEPS)	SY	694.000	6.00	3.530	2,449.82
05366002	000	CONC MEDIAN	SY	85.500	2,889.00	1,770.750	151,399.13
05366005	000	CONCRETE MEDIAN (NOSE)	SY	136.000	40.00	24.000	3,264.00
05506003	000	CHAIN LINK FENCE (REMOVE)	LF	7.250	35.00	35.000	253.75
06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	235.000	44.00	12.000	2,820.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.000	8,827.00	3,281.000	39,372.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	28.000	6,317.00	2,323.000	65,044.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	19,501.00	3,712.000	7,424.00
06206016	000	ELEC CONDR (NO.2) INSULATED	LF	5.250	28,402.00	7,430.000	39,007.50
06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	8,100.000	7.00	7.000	56,700.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	115.000	160.00	32.000	3,680.00

CONTRACT ID	021203050	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE				Page 14 of 14
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.750	21,121.00	5,698.000	4,273.50	
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.500	4,937.00	333.000	499.50	
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.500	3,443.00	760.000	4,180.00	
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	152.000	29.00	5.000	760.00	
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	175.000	29.00	3.000	525.00	
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.750	24,273.00	14,066.000	10,549.50	
06726010	000	REFL PAV MRKR TY II-C-R	EA	7.750	322.00	96.000	744.00	
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	44,915.00	7,459.000	3,729.50	
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.500	2,479.00	381.000	190.50	
07526014	000	STUMP REMOVAL	EA	237.000	12.00	2.000	474.00	
10046001	000	TREE PROTECTION	EA	151.000	255.00	255.000	38,505.00	
30766001	000	D-GR HMA TY-B PG64-22	TON	174.000	233.00	278.740	48,500.76	
30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	130.000	12,977.00	4,775.080	620,760.40	
30776041	000	SP MIXES SP-D PG64-22	TON	176.000	262.00	191.490	33,702.24	
30846001	000	BONDING COURSE	GAL	4.250	4,872.00	3,900.000	16,575.00	
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	6,000.000	4.00	2.000	12,000.00	
62036002	000	IN RD IL (TY ST) 30T-15 (250W EQ) LED	EA	6,000.000	64.00	18.000	108,000.00	
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	615,873.340	615,873.34	
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.00	156,738.970	156,738.97	
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.00	23,585.000	23,585.00	

**TOTAL ITEM EARNINGS TO DATE**

**\$7,506,334.20**