



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/08/24**

CONTRACT ID: **019005074**
 PROJECT: **STP 2022(808)HES**
 CONTRACT: **08223236**
 AWARD AMOUNT: **\$1,606,198.13**
 PROJECTED AMOUNT: **\$1,614,648.73**
 ADJ. PROJECTED AMOUNT: **\$1,666,584.73**
 CONTRACTOR: **TEXAS TRAFFIC CONTROL SYSTEMS, INC.**

HIGHWAY: **US 69**
 DISTRICT NAME: **TYLER**
 COUNTY: **SMITH**
 AREA ENGINEER: **Juanita Daniels-West, P.E.**
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0016**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **02/29/2024** to **03/28/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **51.76**
 % TIME USED: **31.73**
 % RETAINAGE: **0.00**

LETTING DATE: **08/04/2022**
 AWARD DATE: **08/30/2022**
 NOTICE TO PROCEED DATE: **09/15/2022**
 WORK BEGIN DATE: **02/01/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$862,548.30	\$581,941.30	\$280,607.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$862,548.30	\$581,941.30	\$280,607.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$862,548.30	\$581,941.30	\$280,607.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 02/01/2024
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 104
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 104
DAYS CHARGED TO DATE: 33
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$785.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
02/29/2024		1 RAIN
03/01/2024	1	
03/02/2024		1 SATURDAY
03/03/2024		1 SUNDAY
03/04/2024	1	
03/05/2024	1	
03/06/2024	1	
03/07/2024	1	
03/08/2024		1 RAIN
03/09/2024		1 SATURDAY
03/10/2024		1 SUNDAY
03/11/2024	1	
03/12/2024	1	
03/13/2024	1	
03/14/2024	1	
03/15/2024		1 RAIN
03/16/2024		1 SATURDAY
03/17/2024		1 SUNDAY
03/18/2024	1	
03/19/2024	1	
03/20/2024	1	
03/21/2024		1 RAIN
03/22/2024		1 RAIN
03/23/2024		1 SATURDAY
03/24/2024		1 SUNDAY
03/25/2024		1 RAIN
03/26/2024	1	
03/27/2024	1	
03/28/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
29	15	14
RAIN		6
SATURDAY		4
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT STP 2022(808)HES CONTROL 016501108
 CATEGORY 001 DESCRIPTION ROADWAY - Gentry @ Beckham Ave; Hillsboro St; MLK BLVD (E)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0725	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	225.000	11.000	\$2,475.00	11.00	11.00
0730	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	52.000	\$14,300.00	52.00	52.00
0735	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	650.000	44.000	\$28,600.00	44.00	44.00
0745	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	1.000	\$5,000.00	3.00	1.00
0785	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.500	42.000	\$525.00	310.00	42.00
0790	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	20.000	202.000	\$4,040.00	185.00	202.00
0795	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	30.000	90.000	\$2,700.00	120.00	90.00
0800	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	45.000	790.000	\$35,550.00	765.00	790.00
1165	61856002	002	TMA (STATIONARY)	DAY	200.000	1.000	\$200.00	13.00	1.00
1170	61856005	002	TMA (MOBILE OPERATION)	DAY	200.000	11.000	\$2,200.00	8.00	11.00

PROJECT STP 2022(808)HES CONTROL 019005074
 CATEGORY 001 DESCRIPTION ROADWAY - Parkdale Dr; Glenwood Blvd; MLK Blvd (W)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0600	96016001		MATERIAL ON HAND	DOL	1.000	185,017.000	\$185,017.00	1,000.00	423,035.00

TOTAL ITEM EARNINGS THIS ESTIMATE **\$280,607.00**

CONTRACT LINE ITEMS

PROJECT STP 2022(808)HES CONTROL 016501108
 CATEGORY 001 DESCRIPTION ROADWAY - Gentry @ Beckham Ave; Hillsboro St; MLK B

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0725	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	225.000	11.000	0.000	11.00	2,475.00
0730	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	52.000	0.000	52.00	14,300.00
0735	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	650.000	44.000	0.000	44.00	28,600.00
0740	05006001	000	MOBILIZATION	LS	100,000.000	0.330	0.000	0.30	30,000.00
0745	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	3.000	0.000	1.00	5,000.00
0785	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.500	310.000	0.000	42.00	525.00
0790	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	20.000	185.000	0.000	202.00	4,040.00
0795	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	30.000	120.000	0.000	90.00	2,700.00
0800	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	45.000	765.000	0.000	790.00	35,550.00
1165	61856002	002	TMA (STATIONARY)	DAY	200.000	13.000	0.000	1.00	200.00
1170	61856005	002	TMA (MOBILE OPERATION)	DAY	200.000	8.000	0.000	11.00	2,200.00
1175	63066001	000	VIVDS PROSR SYS	EA	8,000.000	3.000	0.000	1.00	8,000.00
1180	63066002	000	VIVDS CAM ASSY FXD LNS	EA	4,500.000	10.000	0.000	6.00	27,000.00
1185	63066005	000	VIVDS CNTRL SOFTWARE	EA	1,000.000	3.000	0.000	1.00	1,000.00
1190	63066007	000	VIVDS CABLING	LF	5.000	1,800.000	0.000	755.00	3,775.00
								Category Subtotal	\$165,365.00

PROJECT STP 2022(808)HES CONTROL 019005074
 CATEGORY 001 DESCRIPTION ROADWAY - Parkdale Dr; Glenwood Blvd; MLK Blvd (W)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0105	05006001	000	MOBILIZATION	LS	100,000.000	0.340	0.000	0.30	30,000.00
0110	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	2.000	0.000	1.00	5,000.00
0165	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.500	165.000	0.000	25.00	312.50
0175	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	35.000	415.000	0.000	340.00	11,900.00
0200	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.800	1,315.000	0.000	496.00	892.80
0210	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	850.000	9.000	0.000	3.00	2,550.00
0530	60276008	000	GROUND BOX (PREPARE)	EA	250.000	4.000	0.000	3.00	750.00
0535	61856002	002	TMA (STATIONARY)	DAY	200.000	8.000	0.000	1.00	200.00
0540	61856005	002	TMA (MOBILE OPERATION)	DAY	200.000	4.000	0.000	1.00	200.00
0545	63066001	000	VIVDS PROSR SYS	EA	8,000.000	3.000	0.000	1.00	8,000.00
0550	63066002	000	VIVDS CAM ASSY FXD LNS	EA	4,500.000	12.000	0.000	4.00	18,000.00
0555	63066005	000	VIVDS CNTRL SOFTWARE	EA	1,000.000	3.000	0.000	1.00	1,000.00
0560	63066007	000	VIVDS CABLING	LF	5.000	2,515.000	0.000	990.00	4,950.00
0600	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	423,035.00	423,035.00
								Category Subtotal	\$506,790.30

PROJECT STP 2022(808)HES CONTROL 019008013
 CATEGORY 001 DESCRIPTION ROADWAY- Ross Ave; Palace Ave, Broadway Ave

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
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CATEGORY 001 DESCRIPTION ROADWAY- Ross Ave; Palace Ave, Broadway Ave

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1290	05006001	000	MOBILIZATION	LS	100,000.000	0.330	0.000	0.30	30,000.00
1310	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	35.000	1,065.000	0.000	1,012.00	35,420.00
1315	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.800	985.000	0.000	1,185.00	2,133.00
1320	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	850.000	5.000	0.000	6.00	5,100.00
1340	60276008	000	GROUND BOX (PREPARE)	EA	250.000	8.000	0.000	8.00	2,000.00
1345	61856002	002	TMA (STATIONARY)	DAY	200.000	3.000	0.000	4.00	800.00
1350	63066001	000	VIVDS PROSR SYS	EA	8,000.000	3.000	0.000	3.00	24,000.00
1355	63066002	000	VIVDS CAM ASSY FXD LNS	EA	4,500.000	12.000	0.000	16.00	72,000.00
1360	63066005	000	VIVDS CNTRL SOFTWARE	EA	1,000.000	3.000	0.000	3.00	3,000.00
1365	63066007	000	VIVDS CABLING	LF	5.000	2,300.000	0.000	3,188.00	15,940.00
Category Subtotal									\$190,393.00

PROJECT STP 2022(808)HES CONTROL 016501108

CATEGORY 001 DESCRIPTION ROADWAY - Gentry @ Beckham Ave; Hillsboro St; MLK BLVD (

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0720	03606044	000	CONC PVMT (CONT REINF)(FAST TRK)(12")	SY	381.940	5.000	0.000	0.000	0.00
0750	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	5.430	360.000	0.000	0.000	0.00
0755	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.080	360.000	0.000	0.000	0.00
0760	05296002	000	CONC CURB (TY II)	LF	17.700	19.000	0.000	0.000	0.00
0765	05316003	000	CONC SIDEWALKS (6")	SY	81.070	115.000	0.000	0.000	0.00
0770	05316008	000	CURB RAMPS (TY 5)	EA	3,257.240	1.000	0.000	0.000	0.00
0775	05316010	000	CURB RAMPS (TY 7)	EA	3,097.500	13.000	0.000	0.000	0.00
0780	05316016	000	CURB RAMPS (TY 21)	EA	3,387.120	3.000	0.000	0.000	0.00
0805	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	0.750	800.000	0.000	0.000	0.00
0810	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	1,650.000	0.000	0.000	0.00
0815	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.800	1,260.000	0.000	0.000	0.00
0820	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.750	90.000	0.000	0.000	0.00
0825	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	850.000	10.000	0.000	0.000	0.00
0830	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	7,500.000	2.000	0.000	0.000	0.00
0835	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	750.000	1.000	0.000	0.000	0.00
0840	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	750.000	1.000	0.000	0.000	0.00
0845	06446076	000	REMOVE SM RD SN SUP&AM	EA	500.000	1.000	0.000	0.000	0.00
0850	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	2.000	30.000	0.000	0.000	0.00
0855	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.250	1,010.000	0.000	0.000	0.00
0860	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	1,095.000	0.000	0.000	0.00
0865	06666123	007	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	2.000	20.000	0.000	0.000	0.00
0870	06666224	007	PAVEMENT SEALER 4"	LF	0.150	6,275.000	0.000	0.000	0.00
0875	06666225	007	PAVEMENT SEALER 6"	LF	0.200	235.000	0.000	0.000	0.00
0880	06666226	007	PAVEMENT SEALER 8"	LF	0.450	1,010.000	0.000	0.000	0.00
0885	06666230	007	PAVEMENT SEALER 24"	LF	1.750	1,095.000	0.000	0.000	0.00
0890	06666231	007	PAVEMENT SEALER (ARROW)	EA	45.000	13.000	0.000	0.000	0.00
0895	06666232	007	PAVEMENT SEALER (WORD)	EA	50.000	8.000	0.000	0.000	0.00
0900	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	50.000	1.000	0.000	0.000	0.00
0905	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	440.000	0.000	0.000	0.00

CONTRACT ID	019005074	ESTIMATE	0016	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 10	
0910	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	2,810.000	0.000	0.000	0.00
0915	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	3.000	130.000	0.000	0.000	0.00
0920	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	3,025.000	0.000	0.000	0.00
0925	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	3.000	105.000	0.000	0.000	0.00
0930	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	265.000	13.000	0.000	0.000	0.00
0935	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	400.000	1.000	0.000	0.000	0.00
0940	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	385.000	8.000	0.000	0.000	0.00
0945	06726006	000	REFL PAV MRKR TY I-A	EA	6.000	112.000	0.000	0.000	0.00
0950	06726007	000	REFL PAV MRKR TY I-C	EA	6.000	447.000	0.000	0.000	0.00
0955	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.650	4,395.000	0.000	0.000	0.00
0960	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.000	150.000	0.000	0.000	0.00
0965	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	1,010.000	0.000	0.000	0.00
0970	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	3.500	175.000	0.000	0.000	0.00
0975	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	415.000	0.000	0.000	0.00
0980	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	55.000	9.000	0.000	0.000	0.00
0985	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	75.000	6.000	0.000	0.000	0.00
0990	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.200	6,275.000	0.000	0.000	0.00
0995	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.200	145.000	0.000	0.000	0.00
1000	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.500	1,010.000	0.000	0.000	0.00
1005	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	1,095.000	0.000	0.000	0.00
1010	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	50.000	13.000	0.000	0.000	0.00
1015	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	60.000	1.000	0.000	0.000	0.00
1020	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	65.000	8.000	0.000	0.000	0.00
1025	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	35,000.000	2.000	-2.000	0.000	0.00
1030	06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,000.000	2.000	0.000	0.000	0.00
1035	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	10,000.000	1.000	0.000	0.000	0.00
1040	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	275.000	18.000	0.000	0.000	0.00
1045	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	275.000	7.000	0.000	0.000	0.00
1050	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	275.000	18.000	0.000	0.000	0.00
1055	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	275.000	14.000	0.000	0.000	0.00
1060	06826005	000	VEH SIG SEC (12")LED(RED)	EA	275.000	19.000	0.000	0.000	0.00
1065	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	275.000	10.000	0.000	0.000	0.00
1070	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	700.000	14.000	0.000	0.000	0.00
1075	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	160.000	18.000	0.000	0.000	0.00
1080	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	170.000	3.000	0.000	0.000	0.00
1085	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	200.000	4.000	0.000	0.000	0.00
1090	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	895.000	0.000	0.000	0.00
1095	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.750	390.000	0.000	0.000	0.00
1100	06846036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	3.500	1,130.000	0.000	0.000	0.00
1105	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	5.000	1,025.000	0.000	0.000	0.00
1110	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.800	2,060.000	0.000	0.000	0.00
1115	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	13,000.000	1.000	0.000	0.000	0.00
1120	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	15,000.000	2.000	0.000	0.000	0.00
1125	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	15,500.000	2.000	0.000	0.000	0.00
1130	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	40,000.000	2.000	0.000	0.000	0.00
1135	06876001	000	PED POLE ASSEMBLY	EA	2,500.000	8.000	0.000	0.000	0.00
1140	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,400.000	14.000	0.000	0.000	0.00
1145	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,500.000	2.000	0.000	0.000	0.00
1150	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	200.000	10.000	0.000	0.000	0.00
1155	60276003	000	CONDUIT (PREPARE)	LF	5.000	255.000	0.000	0.000	0.00
1160	60276008	000	GROUND BOX (PREPARE)	EA	250.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION CHANGE ORDER ITEMS - Beckham Ave; Hillsboro St; MLK BLV

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1026	06806002		INSTALL HWY TRF SIG (ISOLATED) Change Order #1	EA	52,312.000	0.000	2.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2022(808)HES CONTROL 019005074

CATEGORY 001 DESCRIPTION ROADWAY - Parkdale Dr; Glenwood Blvd; MLK Blvd (W)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046001	000	REMOVING CONC (PAV)	SY	100.000	23.000	0.000	0.000	0.00
0065	01046015	000	REMOVING CONC (SIDEWALKS)	SY	103.680	21.000	0.000	0.000	0.00
0070	01106001	000	EXCAVATION (ROADWAY)	CY	45.160	34.000	0.000	0.000	0.00
0071	01106001		EXCAVATION (ROADWAY) "UNDERCUT"	CY	45.160	10.000	0.000	0.000	0.00
0075	01626002	000	BLOCK SODDING	SY	158.740	17.000	0.000	0.000	0.00
0080	01686001	000	VEGETATIVE WATERING	MG	25,067.000	0.010	0.000	0.000	0.00
0085	02516034	000	REWORK BS MTL (TY C) (8") (ORD COMP)	SY	35.000	39.000	0.000	0.000	0.00
0090	03606044	000	CONC PVMT (CONTR REINF)(FAST TRK)(12")	SY	381.940	62.000	0.000	0.000	0.00
0095	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	650.000	88.000	0.000	0.000	0.00
0100	04326003	000	RIPRAP (CONC)(6 IN)	CY	935.000	2.500	0.000	0.000	0.00
0115	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	5.430	360.000	0.000	0.000	0.00
0120	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.080	360.000	0.000	0.000	0.00
0125	05286001	000	COLORED TEXTURED CONC (4")	SY	406.090	10.000	0.000	0.000	0.00
0130	05296002	000	CONC CURB (TY II)	LF	17.700	40.000	0.000	0.000	0.00
0135	05296008	000	CONC CURB & GUTTER (TY II)	LF	40.310	30.000	0.000	0.000	0.00
0140	05316003	000	CONC SIDEWALKS (6")	SY	81.070	78.000	0.000	0.000	0.00
0145	05316008	000	CURB RAMPS (TY 5)	EA	3,257.240	3.000	0.000	0.000	0.00
0150	05316010	000	CURB RAMPS (TY 7)	EA	3,097.500	2.000	0.000	0.000	0.00
0155	05316017	000	CURB RAMPS (TY 22)	EA	3,787.880	1.000	0.000	0.000	0.00
0160	05366005	000	CONCRETE MEDIAN (NOSE)	SY	196.820	31.000	0.000	0.000	0.00
0170	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	20.000	50.000	0.000	0.000	0.00
0180	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	30.000	90.000	0.000	0.000	0.00
0185	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	45.000	655.000	0.000	0.000	0.00
0190	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	0.750	160.000	0.000	0.000	0.00
0195	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	800.000	0.000	0.000	0.00
0205	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.750	50.000	0.000	0.000	0.00
0215	06246028	000	REMOVE GROUND BOX	EA	500.000	5.000	0.000	0.000	0.00
0220	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	7,500.000	1.000	0.000	0.000	0.00
0225	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	750.000	1.000	0.000	0.000	0.00
0230	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	750.000	1.000	0.000	0.000	0.00
0235	06446076	000	REMOVE SM RD SN SUP&AM	EA	500.000	1.000	0.000	0.000	0.00
0240	06476003	000	REMOVE LRSA	EA	300.000	1.000	0.000	0.000	0.00
0245	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	2.000	65.000	0.000	0.000	0.00
0250	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.250	675.000	0.000	0.000	0.00

CONTRACT ID	019005074	ESTIMATE	0016	CONTRACTOR'S ESTIMATE PACKAGE				Page 8 of 10	
0255	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	1,145.000	0.000	0.000	0.00
0260	06666224	007	PAVEMENT SEALER 4"	LF	0.150	3,135.000	0.000	0.000	0.00
0265	06666225	007	PAVEMENT SEALER 6"	LF	0.200	180.000	0.000	0.000	0.00
0270	06666226	007	PAVEMENT SEALER 8"	LF	0.450	675.000	0.000	0.000	0.00
0275	06666230	007	PAVEMENT SEALER 24"	LF	1.750	1,145.000	0.000	0.000	0.00
0280	06666231	007	PAVEMENT SEALER (ARROW)	EA	45.000	14.000	0.000	0.000	0.00
0285	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	60.000	2.000	0.000	0.000	0.00
0290	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	780.000	0.000	0.000	0.00
0295	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	935.000	0.000	0.000	0.00
0300	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	3.000	180.000	0.000	0.000	0.00
0305	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	1,420.000	0.000	0.000	0.00
0310	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	2.000	65.000	0.000	0.000	0.00
0315	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	265.000	14.000	0.000	0.000	0.00
0320	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	525.000	2.000	0.000	0.000	0.00
0325	06726006	000	REFL PAV MRKR TY I-A	EA	6.000	67.000	0.000	0.000	0.00
0330	06726007	000	REFL PAV MRKR TY I-C	EA	6.000	318.000	0.000	0.000	0.00
0335	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.650	1,680.000	0.000	0.000	0.00
0340	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.000	180.000	0.000	0.000	0.00
0345	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	440.000	0.000	0.000	0.00
0350	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	3.500	300.000	0.000	0.000	0.00
0355	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	355.000	0.000	0.000	0.00
0360	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	55.000	9.000	0.000	0.000	0.00
0365	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	100.000	2.000	0.000	0.000	0.00
0370	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	75.000	6.000	0.000	0.000	0.00
0375	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.200	3,135.000	0.000	0.000	0.00
0380	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.200	180.000	0.000	0.000	0.00
0385	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.500	675.000	0.000	0.000	0.00
0390	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	1,145.000	0.000	0.000	0.00
0395	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	50.000	14.000	0.000	0.000	0.00
0400	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	75.000	2.000	0.000	0.000	0.00
0405	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	35,000.000	1.000	-1.000	0.000	0.00
0410	06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,000.000	1.000	0.000	0.000	0.00
0415	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	10,000.000	2.000	0.000	0.000	0.00
0420	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	275.000	14.000	0.000	0.000	0.00
0425	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	275.000	6.000	0.000	0.000	0.00
0430	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	275.000	14.000	0.000	0.000	0.00
0435	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	275.000	8.000	0.000	0.000	0.00
0440	06826005	000	VEH SIG SEC (12")LED(RED)	EA	275.000	14.000	0.000	0.000	0.00
0445	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	275.000	12.000	0.000	0.000	0.00
0450	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	700.000	8.000	0.000	0.000	0.00
0455	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	160.000	14.000	0.000	0.000	0.00
0460	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	170.000	1.000	0.000	0.000	0.00
0465	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	200.000	2.000	0.000	0.000	0.00
0470	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	810.000	0.000	0.000	0.00
0475	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.750	450.000	0.000	0.000	0.00
0480	06846036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	3.500	830.000	0.000	0.000	0.00
0485	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	5.000	885.000	0.000	0.000	0.00
0490	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.800	1,700.000	0.000	0.000	0.00
0495	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	40,000.000	2.000	0.000	0.000	0.00
0500	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	45,000.000	2.000	0.000	0.000	0.00
0505	06876001	000	PED POLE ASSEMBLY	EA	2,500.000	4.000	0.000	0.000	0.00
0510	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,400.000	8.000	0.000	0.000	0.00

0515	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,500.000	1.000	0.000	0.000	0.00
0520	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	200.000	10.000	0.000	0.000	0.00
0525	60276003	000	CONDUIT (PREPARE)	LF	5.000	155.000	0.000	0.000	0.00
0650	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0651	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 **DESCRIPTION** FORCE ACCOUNT- Parkdale Dr; Glenwood Blvd; MLK Blvd (W

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0655	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	0.000	0.00
0656	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0657	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0658	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 **DESCRIPTION** CHANGE ORDER ITEMS-Parkdale Dr; Glenwood Blvd; MLK Blv

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0406	06806002		INSTALL HWY TRF SIG (ISOLATED) Change Order #1	EA	52,312.000	0.000	1.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2022(808)HES **CONTROL** 019008013

CATEGORY 001 **DESCRIPTION** ROADWAY- Ross Ave; Palace Ave, Broadway Ave

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1295	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	1.000	0.000	0.000	0.00
1300	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	5.430	360.000	0.000	0.000	0.00
1305	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.080	360.000	0.000	0.000	0.00
1325	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	10,000.000	3.000	0.000	0.000	0.00
1330	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	200.000	10.000	0.000	0.000	0.00
1335	60276003	000	CONDUIT (PREPARE)	LF	5.000	215.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$862,548.30

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	225.000	11.00	11.000	2,475.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	275.000	52.00	52.000	14,300.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	650.000	44.00	44.000	28,600.00
05006001	000	MOBILIZATION	LS	100,000.000	1.00	0.900	90,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	5.00	2.000	10,000.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.500	475.00	67.000	837.50
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	20.000	185.00	202.000	4,040.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	35.000	1,480.00	1,352.000	47,320.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	30.000	120.00	90.000	2,700.00
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	45.000	765.00	790.000	35,550.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.800	2,300.00	1,681.000	3,025.80
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	850.000	14.00	9.000	7,650.00
60276008	000	GROUND BOX (PREPARE)	EA	250.000	12.00	11.000	2,750.00
61856002	002	TMA (STATIONARY)	DAY	200.000	24.00	6.000	1,200.00
61856005	002	TMA (MOBILE OPERATION)	DAY	200.000	12.00	12.000	2,400.00
63066001	000	VIVDS PROSR SYS	EA	8,000.000	9.00	5.000	40,000.00
63066002	000	VIVDS CAM ASSY FXD LNS	EA	4,500.000	34.00	26.000	117,000.00
63066005	000	VIVDS CNTRL SOFTWARE	EA	1,000.000	9.00	5.000	5,000.00
63066007	000	VIVDS CABLING	LF	5.000	6,615.00	4,933.000	24,665.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	423,035.000	423,035.00
TOTAL ITEM EARNINGS TO DATE							\$862,548.30