



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **017905004**  
 PROJECT: **STP 2023(019)HES**  
 CONTRACT: **09223223**  
 AWARD AMOUNT: **\$542,422.13**  
 PROJECTED AMOUNT: **\$620,436.13**  
 ADJ. PROJECTED AMOUNT: **\$620,436.13**  
 CONTRACTOR: **TRAF-TEX, INC.**

HIGHWAY: **SH 35**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **BRAZORIA**  
 AREA ENGINEER: **Dock Gee, P.E.**  
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0012**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/27/2023** to **10/30/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **29.63**  
 % TIME USED: **0.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **09/08/2022**  
 AWARD DATE: **09/22/2022**  
 NOTICE TO PROCEED DATE: **10/11/2022**  
 WORK BEGIN DATE: **00/00/0000**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

|                           | TOTAL TO DATE       | PREV TO DATE        | THIS ESTIMATE |
|---------------------------|---------------------|---------------------|---------------|
| ITEM EARNINGS             | \$183,821.12        | \$183,821.12        | \$0.00        |
| PARTICIPATING             | \$0.00              | \$0.00              | \$0.00        |
| NON-PARTICIPATING         | \$183,821.12        | \$183,821.12        | \$0.00        |
| RETAINAGE                 | \$0.00              | \$0.00              | \$0.00        |
| LIQUIDATED DAMAGES        | \$0.00              | \$0.00              | \$0.00        |
| INCENTIVE                 | \$0.00              | \$0.00              | \$0.00        |
| DISINCENTIVE              | \$0.00              | \$0.00              | \$0.00        |
| OTHER ADJUSTMENTS         | \$0.00              | \$0.00              | \$0.00        |
| <b>PAID TO CONTRACTOR</b> | <b>\$183,821.12</b> | <b>\$183,821.12</b> | <b>\$0.00</b> |

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 00/00/0000  
TIME CHARGES BEGIN: 02/08/2023  
BID DAYS: 68  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 68  
DAYS CHARGED TO DATE: 0  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$618.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$618.00  
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited | Diary Adjustment |
|--------------|--------------|---------------|------------------|
| 09/27/2023   |              | 1             | TIME SUSPENDED   |
| 09/28/2023   |              | 1             | TIME SUSPENDED   |
| 09/29/2023   |              | 1             | TIME SUSPENDED   |
| 09/30/2023   |              | 1             | SATURDAY         |
| 10/01/2023   |              | 1             | SUNDAY           |
| 10/02/2023   |              | 1             | TIME SUSPENDED   |
| 10/03/2023   |              | 1             | TIME SUSPENDED   |
| 10/04/2023   |              | 1             | TIME SUSPENDED   |
| 10/05/2023   |              | 1             | TIME SUSPENDED   |
| 10/06/2023   |              | 1             | TIME SUSPENDED   |
| 10/07/2023   |              | 1             | SATURDAY         |
| 10/08/2023   |              | 1             | SUNDAY           |
| 10/09/2023   |              | 1             | TIME SUSPENDED   |
| 10/10/2023   |              | 1             | TIME SUSPENDED   |
| 10/11/2023   |              | 1             | TIME SUSPENDED   |
| 10/12/2023   |              | 1             | TIME SUSPENDED   |
| 10/13/2023   |              | 1             | TIME SUSPENDED   |
| 10/14/2023   |              | 1             | SATURDAY         |
| 10/15/2023   |              | 1             | SUNDAY           |
| 10/16/2023   |              | 1             | TIME SUSPENDED   |
| 10/17/2023   |              | 1             | TIME SUSPENDED   |
| 10/18/2023   |              | 1             | TIME SUSPENDED   |
| 10/19/2023   |              | 1             | TIME SUSPENDED   |
| 10/20/2023   |              | 1             | TIME SUSPENDED   |
| 10/21/2023   |              | 1             | SATURDAY         |
| 10/22/2023   |              | 1             | SUNDAY           |
| 10/23/2023   |              | 1             | TIME SUSPENDED   |
| 10/24/2023   |              | 1             | TIME SUSPENDED   |
| 10/25/2023   |              | 1             | TIME SUSPENDED   |
| 10/26/2023   |              | 1             | TIME SUSPENDED   |
| 10/27/2023   |              | 1             | TIME SUSPENDED   |
| 10/28/2023   |              | 1             | SATURDAY         |
| 10/29/2023   |              | 1             | SUNDAY           |
| 10/30/2023   |              | 1             | TIME SUSPENDED   |

PERIOD SUMMARY

| Date or Days   | Days Charged | Days Credited |
|----------------|--------------|---------------|
| 34             | 0            | 34            |
| SATURDAY       |              | 5             |
| SUNDAY         |              | 5             |
| TIME SUSPENDED |              | 24            |

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT STP 2023(019)HES CONTROL 017905004  
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR                 | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$  |
|--------------------------|-----------|--------|------------------------------|------|------------|--------------|-----------------|------------------|------------|
| 0070                     | 05006001  | 000    | MOBILIZATION                 | LS   | 10,067.000 | 1.000        | 0.000           | 0.40             | 4,067.07   |
| <b>Category Subtotal</b> |           |        |                              |      |            |              |                 |                  | \$4,067.07 |

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

| LINE NBR                 | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$    |
|--------------------------|-----------|--------|------------------------------|------|------------|--------------|-----------------|------------------|--------------|
| 0660                     | 96016001  |        | MATERIAL ON HAND             | DOL  | 1.000      | 1.000        | 0.000           | 179,754.05       | 179,754.05   |
| <b>Category Subtotal</b> |           |        |                              |      |            |              |                 |                  | \$179,754.05 |

PROJECT STP 2023(019)HES CONTROL 017905004  
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION            | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 0060     | 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)      | LF   | 179.000    | 41.600       | 0.000           | 0.000            | 0.00        |
| 0065     | 04166034  | 000    | DRILL SHAFT (TRF SIG POLE) (48 IN)      | LF   | 346.000    | 66.000       | 0.000           | 0.000            | 0.00        |
| 0075     | 05026001  | 008    | BARRICADES, SIGNS AND TRAFFIC HANDLING  | MO   | 1,863.000  | 4.500        | 0.000           | 0.000            | 0.00        |
| 0080     | 05316002  | 000    | CONC SIDEWALKS (5")                     | SY   | 297.000    | 1.000        | 0.000           | 0.000            | 0.00        |
| 0085     | 05316004  | 000    | CURB RAMPS (TY 1)                       | EA   | 1,820.000  | 3.000        | 0.000           | 0.000            | 0.00        |
| 0090     | 05316010  | 000    | CURB RAMPS (TY 7)                       | EA   | 2,315.000  | 1.000        | 0.000           | 0.000            | 0.00        |
| 0095     | 06186046  | 000    | CONDT (PVC) (SCH 80) (2")               | LF   | 15.200     | 355.000      | 0.000           | 0.000            | 0.00        |
| 0100     | 06186053  | 000    | CONDT (PVC) (SCH 80) (3")               | LF   | 23.840     | 1,650.000    | 0.000           | 0.000            | 0.00        |
| 0105     | 06186054  | 000    | CONDT (PVC) (SCH 80) (3") (BORE)        | LF   | 28.000     | 2,250.000    | 0.000           | 0.000            | 0.00        |
| 0110     | 06206009  | 000    | ELEC CONDR (NO.6) BARE                  | LF   | 1.850      | 4,085.000    | 0.000           | 0.000            | 0.00        |
| 0115     | 06206011  | 000    | ELEC CONDR (NO.4) BARE                  | LF   | 3.070      | 60.000       | 0.000           | 0.000            | 0.00        |
| 0120     | 06206012  | 000    | ELEC CONDR (NO.4) INSULATED             | LF   | 3.580      | 110.000      | 0.000           | 0.000            | 0.00        |
| 0125     | 06216005  | 000    | TRAY CABLE (4 CONDR) (12 AWG)           | LF   | 3.470      | 1,070.000    | 0.000           | 0.000            | 0.00        |
| 0130     | 06246009  | 000    | GROUND BOX TY D (162922)                | EA   | 925.000    | 1.000        | 0.000           | 0.000            | 0.00        |
| 0135     | 06246010  | 000    | GROUND BOX TY D (162922)W/APRON         | EA   | 1,006.000  | 20.000       | 0.000           | 0.000            | 0.00        |
| 0140     | 06286145  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)SP(O)  | EA   | 6,987.000  | 2.000        | 0.000           | 0.000            | 0.00        |
| 0145     | 06366001  | 001    | ALUMINUM SIGNS (TY A)                   | SF   | 24.350     | 48.000       | 0.000           | 0.000            | 0.00        |
| 0150     | 06446001  | 000    | IN SM RD SN SUP&AM TY10BWG(1)SA(P)      | EA   | 884.000    | 1.000        | 0.000           | 0.000            | 0.00        |
| 0155     | 06446076  | 000    | REMOVE SM RD SN SUP&AM                  | EA   | 123.000    | 6.000        | 0.000           | 0.000            | 0.00        |
| 0160     | 06666036  | 007    | REFL PAV MRK TY I (W)8"(SLD)(100MIL)    | LF   | 2.280      | 713.000      | 0.000           | 0.000            | 0.00        |
| 0165     | 06666042  | 007    | REFL PAV MRK TY I (W)12"(SLD)(100MIL)   | LF   | 3.610      | 469.000      | 0.000           | 0.000            | 0.00        |
| 0170     | 06666048  | 007    | REFL PAV MRK TY I (W)24"(SLD)(100MIL)   | LF   | 6.670      | 324.000      | 0.000           | 0.000            | 0.00        |
| 0175     | 06666054  | 007    | REFL PAV MRK TY I (W)(ARROW)(100MIL)    | EA   | 200.180    | 6.000        | 0.000           | 0.000            | 0.00        |
| 0180     | 06666078  | 007    | REFL PAV MRK TY I (W)(WORD)(100MIL)     | EA   | 216.860    | 6.000        | 0.000           | 0.000            | 0.00        |
| 0185     | 06666105  | 007    | REFL PAV MRK TY I (W)(BIKE ARW)(100MIL) | EA   | 111.200    | 2.000        | 0.000           | 0.000            | 0.00        |
| 0190     | 06666111  | 007    | REFL PAV MRK TY I(W)(BIKE SYML)(100MIL) | EA   | 166.800    | 2.000        | 0.000           | 0.000            | 0.00        |
| 0195     | 06666117  | 007    | REFL PAV MRK TY I (W)(BIKE DOT)(100MIL) | EA   | 1.670      | 12.000       | 0.000           | 0.000            | 0.00        |

|      |          |     |   |    |            |           |       |       |      |
|------|----------|-----|---|----|------------|-----------|-------|-------|------|
| 0200 | 06666156 | 007 | REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)  | EA | 244.660    | 1.000     | 0.000 | 0.000 | 0.00 |
| 0205 | 06666162 | 007 | RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL) | LF | 2.000      | 560.000   | 0.000 | 0.000 | 0.00 |
| 0210 | 06666306 | 007 | RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) | LF | 0.830      | 740.000   | 0.000 | 0.000 | 0.00 |
| 0215 | 06666309 | 007 | RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) | LF | 0.780      | 1,138.000 | 0.000 | 0.000 | 0.00 |
| 0220 | 06666321 | 007 | RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL) | LF | 0.800      | 352.000   | 0.000 | 0.000 | 0.00 |
| 0225 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4")            | LF | 0.420      | 1,535.000 | 0.000 | 0.000 | 0.00 |
| 0230 | 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8")            | LF | 0.670      | 445.000   | 0.000 | 0.000 | 0.00 |
| 0235 | 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12")           | LF | 1.060      | 268.000   | 0.000 | 0.000 | 0.00 |
| 0240 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24")           | LF | 2.000      | 53.000    | 0.000 | 0.000 | 0.00 |
| 0245 | 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW)         | EA | 50.040     | 4.000     | 0.000 | 0.000 | 0.00 |
| 0250 | 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD)          | EA | 55.610     | 4.000     | 0.000 | 0.000 | 0.00 |
| 0255 | 06776023 | 000 | ELIM EXT PAV MRK & MARKS (BIKE ARROW)   | EA | 33.360     | 2.000     | 0.000 | 0.000 | 0.00 |
| 0260 | 06776025 | 000 | ELIM EXT PAV MRK & MARKS (BIKE SYMBOL)  | EA | 33.360     | 2.000     | 0.000 | 0.000 | 0.00 |
| 0265 | 06786002 | 000 | PAV SURF PREP FOR MRK (6")              | LF | 0.040      | 565.000   | 0.000 | 0.000 | 0.00 |
| 0270 | 06786004 | 000 | PAV SURF PREP FOR MRK (8")              | LF | 0.090      | 513.000   | 0.000 | 0.000 | 0.00 |
| 0275 | 06786006 | 000 | PAV SURF PREP FOR MRK (12")             | LF | 0.170      | 469.000   | 0.000 | 0.000 | 0.00 |
| 0280 | 06786008 | 000 | PAV SURF PREP FOR MRK (24")             | LF | 0.280      | 154.000   | 0.000 | 0.000 | 0.00 |
| 0285 | 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW)           | EA | 13.350     | 4.000     | 0.000 | 0.000 | 0.00 |
| 0290 | 06786016 | 000 | PAV SURF PREP FOR MRK (WORD)            | EA | 16.680     | 4.000     | 0.000 | 0.000 | 0.00 |
| 0295 | 06786024 | 000 | PAV SURF PREP FOR MRK (MED NOSE)        | EA | 38.920     | 1.000     | 0.000 | 0.000 | 0.00 |
| 0300 | 06786026 | 000 | PAV SURF PREP FOR MRK (BIKE ARROW)      | EA | 5.560      | 2.000     | 0.000 | 0.000 | 0.00 |
| 0305 | 06786028 | 000 | PAV SURF PREP FOR MRK (BIKE SYMBOL)     | EA | 5.560      | 2.000     | 0.000 | 0.000 | 0.00 |
| 0310 | 06786030 | 000 | PAV SURF PREP FOR MRK (BIKE DOT)        | EA | 1.110      | 12.000    | 0.000 | 0.000 | 0.00 |
| 0315 | 06806003 | 006 | INSTALL HWY TRF SIG (SYSTEM)            | EA | 30,897.000 | 2.000     | 0.000 | 0.000 | 0.00 |
| 0320 | 06806004 | 006 | REMOVING TRAFFIC SIGNALS                | EA | 4,206.000  | 2.000     | 0.000 | 0.000 | 0.00 |
| 0325 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN)               | EA | 195.000    | 16.000    | 0.000 | 0.000 | 0.00 |
| 0330 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW)           | EA | 195.000    | 5.000     | 0.000 | 0.000 | 0.00 |
| 0335 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL)               | EA | 195.000    | 20.000    | 0.000 | 0.000 | 0.00 |
| 0340 | 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW)           | EA | 195.000    | 5.000     | 0.000 | 0.000 | 0.00 |
| 0345 | 06826005 | 000 | VEH SIG SEC (12")LED(RED)               | EA | 195.000    | 16.000    | 0.000 | 0.000 | 0.00 |
| 0350 | 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW)           | EA | 195.000    | 8.000     | 0.000 | 0.000 | 0.00 |
| 0355 | 06826007 | 000 | VEH SIG SEC (12")LED(GRN U-TURN ARW)    | EA | 212.000    | 1.000     | 0.000 | 0.000 | 0.00 |
| 0360 | 06826008 | 000 | VEH SIG SEC (12")LED(YEL U-TURN ARW)    | EA | 212.000    | 1.000     | 0.000 | 0.000 | 0.00 |
| 0365 | 06826009 | 000 | VEH SIG SEC (12")LED(RED U-TURN ARW)    | EA | 212.000    | 2.000     | 0.000 | 0.000 | 0.00 |
| 0370 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN)            | EA | 463.000    | 4.000     | 0.000 | 0.000 | 0.00 |
| 0375 | 06826049 | 000 | BACKPLATE W/REFL BRDR(4 SEC)            | EA | 158.000    | 4.000     | 0.000 | 0.000 | 0.00 |
| 0380 | 06826060 | 000 | BACKPLATE W/REFL BRDR(3 SEC)            | EA | 146.000    | 18.000    | 0.000 | 0.000 | 0.00 |
| 0385 | 06846007 | 000 | TRF SIG CBL (TY A)(12 AWG)(2 CONDR)     | LF | 1.800      | 1,685.000 | 0.000 | 0.000 | 0.00 |
| 0390 | 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR)     | LF | 2.510      | 1,750.000 | 0.000 | 0.000 | 0.00 |
| 0395 | 06846012 | 000 | TRF SIG CBL (TY A)(12 AWG)(7 CONDR)     | LF | 3.510      | 3,705.000 | 0.000 | 0.000 | 0.00 |
| 0400 | 06846028 | 000 | TRF SIG CBL (TY A)(14 AWG)(2 CONDR)     | LF | 1.440      | 3,160.000 | 0.000 | 0.000 | 0.00 |
| 0405 | 06866029 | 000 | INS TRF SIG PL AM (S)1 ARM(28')         | EA | 8,115.000  | 2.000     | 0.000 | 0.000 | 0.00 |
| 0410 | 06866047 | 000 | INS TRF SIG PL AM(S)1 ARM(44')LUM       | EA | 12,180.000 | 1.000     | 0.000 | 0.000 | 0.00 |
| 0415 | 06866059 | 000 | INS TRF SIG PL AM(S)1 ARM(55')LUM       | EA | 28,337.000 | 1.000     | 0.000 | 0.000 | 0.00 |
| 0420 | 06866067 | 000 | INS TRF SIG PL AM(S)1 ARM(65')LUM       | EA | 29,133.000 | 1.000     | 0.000 | 0.000 | 0.00 |
| 0425 | 06866215 | 000 | INS TRF SIG PL AM(S)2 ARM(55-36')LUM    | EA | 34,003.000 | 1.000     | 0.000 | 0.000 | 0.00 |
| 0430 | 06876001 | 000 | PED POLE ASSEMBLY                       | EA | 1,599.000  | 4.000     | 0.000 | 0.000 | 0.00 |
| 0435 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS)            | EA | 623.000    | 6.000     | 0.000 | 0.000 | 0.00 |
| 0440 | 06886003 | 000 | PED DETECTOR CONTROLLER UNIT            | EA | 3,617.000  | 1.000     | 0.000 | 0.000 | 0.00 |
| 0445 | 06886004 | 000 | VEH LP DETECT (SAWCUT)                  | LF | 12.240     | 3,105.000 | 0.000 | 0.000 | 0.00 |
| 0450 | 60586001 | 000 | BBU SYSTEM (EXTERNAL BATT CABINET)      | EA | 8,669.000  | 2.000     | 0.000 | 0.000 | 0.00 |
| 0455 | 60626034 | 000 | ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U       | EA | 5,154.250  | 1.000     | 0.000 | 0.000 | 0.00 |



TOTAL ITEM EARNINGS THIS CONTRACT

\$183,821.12

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE                          | SP NBR | DESCRIPTION      | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$)         |
|------------------------------------|--------|------------------|------|------------|--------------|------------------|---------------------|
| 05006001                           | 000    | MOBILIZATION     | LS   | 10,067.000 | 1.00         | 0.404            | 4,067.07            |
| 96016001                           |        | MATERIAL ON HAND | DOL  | 1.000      | 1.00         | 179,754.050      | 179,754.05          |
| <b>TOTAL ITEM EARNINGS TO DATE</b> |        |                  |      |            |              |                  | <b>\$183,821.12</b> |