



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **08/08/24**

CONTRACT ID: **015801081**  
 PROJECT: **BR 2022(652)**  
 CONTRACT: **06223216**  
 AWARD AMOUNT: **\$5,693,419.75**  
 PROJECTED AMOUNT: **\$5,693,619.75**  
 ADJ. PROJECTED AMOUNT: **\$5,693,619.75**  
 CONTRACTOR: **COPPELL CONSTRUCTION CO., INC.**

HIGHWAY: **US 67**  
 DISTRICT NAME: **SAN ANGELO**  
 COUNTY: **RUNNELS**  
 AREA ENGINEER: **Jordan Sefcik, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0023**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **06/29/2024** to **07/28/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **99.29**  
 % TIME USED: **103.17**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/02/2022**  
 AWARD DATE: **06/23/2022**  
 NOTICE TO PROCEED DATE: **07/11/2022**  
 WORK BEGIN DATE: **09/19/2022**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$5,652,930.64	\$5,375,875.54	\$277,055.10
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$5,652,930.64	\$5,375,875.54	\$277,055.10
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$13,500.00)	\$0.00	(\$13,500.00)
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$5,639,430.64</b>	<b>\$5,375,875.54</b>	<b>\$263,555.10</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>09/19/2022</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>12</b>
<u>TIME CHARGES BEGIN:</u>	<b>09/19/2022</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$1,125.00</b>
<u>BID DAYS:</u>	<b>379</b>	<u>LIQUIDATED DAMAGES:</u>	<b>12</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>379</b>	<b>PER DAY</b>	<b>\$1,125.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>391</b>	<b>TOTAL:</b>	<b>\$13,500.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
06/29/2024		1	SATURDAY
06/30/2024		1	SUNDAY
07/01/2024	1		
07/02/2024	1		
07/03/2024	1		
07/04/2024		1	HOLIDAY
07/05/2024		1	TIME SUSPENDED
07/06/2024		1	SATURDAY
07/07/2024		1	SUNDAY
07/08/2024		1	TIME SUSPENDED
07/09/2024	1		
07/10/2024	1		
07/11/2024	1		
07/12/2024	1		
07/13/2024		1	SATURDAY
07/14/2024		1	SUNDAY
07/15/2024	1		
07/16/2024	1		
07/17/2024	1		
07/18/2024	1		
07/19/2024	1		
07/20/2024		1	SATURDAY
07/21/2024		1	SUNDAY
07/22/2024		1	TOO WET
07/23/2024		1	TOO WET
07/24/2024	1		
07/25/2024	1		
07/26/2024	1		
07/27/2024		1	SATURDAY
07/28/2024		1	SUNDAY

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
30	15	15
		<hr/>
		1
HOLIDAY		5
SATURDAY		5
SUNDAY		2
TIME SUSPENDED		2
TOO WET		

WORK PERFORMED THIS PERIOD

PROJECT BR 2022(652) CONTROL 015801081  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0090	01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.250	15,075.000	\$3,768.75	21,180.00	15,075.00
0105	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.500	11,278.000	\$16,917.00	23,806.00	11,278.00
0120	03166246	002	AGGR(TY-PE GR-3 SAC-B)	CY	175.000	564.000	\$98,700.00	440.00	635.20
0125	03166400	002	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	7.500	17,020.000	\$127,650.00	7,429.00	18,270.00
0180	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,400.000	1.000	\$3,400.00	24.00	24.00
0195	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	23.000	250.000	\$5,750.00	300.00	270.00
0205	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	9.000	230.000	\$2,070.00	224.00	230.00
0215	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	402.000	\$402.00	737.00	755.00
0330	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,132.000	2.000	\$2,264.00	2.00	2.00
0335	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,324.000	9.000	\$11,916.00	7.00	9.00
0385	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	14.000	142.000	\$1,988.00	142.00	142.00
0390	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.250	3,840.000	\$960.00	3,185.00	3,840.00
0395	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.150	14,680.000	\$2,202.00	11,062.00	14,680.00
0400	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.000	584.000	\$584.00	584.00	584.00
0410	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.150	14,669.000	\$2,200.35	12,238.00	14,669.00
0430	06726006	000	REFL PAV MRKR TY I-A	EA	11.500	-308.000	-\$3,542.00	16.00	0.00
0435	06726007	000	REFL PAV MRKR TY I-C	EA	11.500	-94.000	-\$1,081.00	30.00	0.00
0500	61856002	002	TMA (STATIONARY)	DAY	302.000	3.000	\$906.00	184.00	118.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$277,055.10**

CONTRACT LINE ITEMS

PROJECT BR 2022(652) CONTROL 015801081  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	7,708.000	5.000	0.000	5.00	38,540.00
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	17.500	438.000	0.000	438.00	7,665.00
0070	01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	4.000	2,157.000	0.000	1,505.00	6,020.00
0075	01106001	000	EXCAVATION (ROADWAY)	CY	93.000	623.000	0.000	623.00	57,939.00
0080	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	40.000	2,652.000	0.000	2,396.00	95,840.00
0085	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	4.000	21,180.000	0.000	21,180.00	84,720.00
0090	01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.250	21,180.000	0.000	15,075.00	3,768.75
0105	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.500	23,806.000	0.000	11,278.00	16,917.00
0115	03106009	000	PRIME COAT (MC-30)	GAL	10.500	557.000	0.000	466.68	4,900.14
0120	03166246	002	AGGR(TY-PE GR-3 SAC-B)	CY	175.000	440.000	0.000	635.20	111,160.00
0125	03166400	002	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	7.500	7,429.000	0.000	18,270.00	137,025.00
0130	03546049	000	PLANE ASPH CONC PAV (6")	SY	11.000	2,574.000	0.000	2,667.30	29,340.30
0135	04006006	000	CUT & RESTORING PAV	SY	175.000	45.000	0.000	28.49	4,985.05
0140	04326008	000	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	526.000	244.000	0.000	260.95	137,258.12
0145	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	629.000	174.000	0.000	131.90	82,962.59
0150	04646003	001	RC PIPE (CL III)(18 IN)	LF	152.000	144.000	0.000	144.00	21,888.00
0155	04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	4,064.000	1.000	0.000	1.00	4,064.00
0160	04676362	000	SET (TY II) (18 IN) (RCP) (6: 1) (C)	EA	4,865.000	1.000	0.000	1.00	4,865.00
0165	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	3,800.000	2.000	0.000	2.00	7,600.00
0170	04966043	000	REMOV STR (SMALL FENCE)	LF	4.000	903.000	0.000	446.00	1,784.00
0175	05006001	000	MOBILIZATION	LS	448,000.000	1.000	0.000	0.90	403,200.00
0180	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,400.000	24.000	0.000	23.00	78,200.00
0185	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	41.000	200.000	0.000	170.00	6,970.00
0190	05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	141.000	100.000	0.000	100.00	14,100.00
0195	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	23.000	300.000	0.000	270.00	6,210.00
0200	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	41.000	224.000	0.000	230.00	9,430.00
0205	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	9.000	224.000	0.000	230.00	2,070.00
0210	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	6.000	737.000	0.000	755.00	4,530.00
0215	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	737.000	0.000	755.00	755.00
0220	05086002	000	CONSTRUCTING DETOURS (EBSS)	SY	17.000	7,125.000	0.000	7,125.00	121,125.00
0225	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	85.000	1,320.000	0.000	1,320.00	112,200.00
0230	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	9.000	1,290.000	0.000	1,320.00	11,880.00
0235	05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	13.500	1,320.000	0.000	1,320.00	17,820.00
0240	05306011	000	INTRSCT, DRVWAYS, & TURNOUT (ACP)	SY	58.000	295.000	0.000	295.00	17,110.00
0245	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	1.000	3,911.000	0.000	4,699.00	4,699.00
0250	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	37.000	794.000	0.000	775.00	28,675.00
0255	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,446.000	6.000	0.000	6.00	14,676.00
0260	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,630.000	1.000	0.000	1.00	1,630.00
0265	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.500	2,280.000	0.000	2,310.00	5,775.00
0270	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	175.000	1.000	0.000	1.00	175.00
0275	05436001	000	CABLE BARRIER SYSTEM (TL-3)	LF	27.000	2,253.000	0.000	3,745.00	101,115.00
0280	05436019	000	CABLE BARRIER TERMINAL SECTION (TL-3)	EA	3,500.000	4.000	0.000	1.00	3,500.00
0285	05436021	000	REMOVE CABLE BARRIER	LF	5.000	2,157.000	0.000	3,770.00	18,850.00
0290	05436022	000	REMOVE CABLE BARRIER TERMINAL SECTION	EA	500.000	2.000	0.000	1.00	500.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0295	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,580.000	6.000	0.000	6.00	21,480.00
0300	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	232.000	10.000	0.000	10.00	2,320.00
0305	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,912.000	2.000	0.000	2.00	5,824.00
0310	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,164.000	2.000	0.000	3.00	3,492.00
0315	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	13,016.000	2.000	0.000	6.00	78,096.00
0320	05526004	000	WIRE FENCE (TY D)	LF	23.000	843.000	0.000	805.00	18,515.00
0325	05526008	000	WIRE FENCE (WATER GAP)	LF	116.000	60.000	0.000	71.00	8,236.00
0330	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,132.000	2.000	0.000	2.00	2,264.00
0335	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,324.000	7.000	0.000	9.00	11,916.00
0340	06446076	000	REMOVE SM RD SN SUP&AM	EA	232.000	9.000	0.000	6.00	1,392.00
0350	06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	23.000	2.000	0.000	3.00	69.00
0355	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	29.000	3.000	0.000	19.00	551.00
0370	06626077	000	WK ZN PAV MRK REMOV (W)4"(SLD W/MRKR)	LF	1.000	16,788.000	0.000	19,290.00	19,290.00
0375	06626104	000	WK ZN PAV MRK REMOV (Y)4"(SLD W/MRKR)	LF	1.000	20,263.000	0.000	20,293.00	20,293.00
0380	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	584.000	0.000	0.00	0.00
0385	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	14.000	142.000	0.000	142.00	1,988.00
0390	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.250	3,185.000	0.000	3,840.00	960.00
0395	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.150	11,062.000	0.000	14,680.00	2,202.00
0400	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.000	584.000	0.000	584.00	584.00
0410	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.150	12,238.000	0.000	14,669.00	2,200.35
0415	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	3,185.000	0.000	0.00	0.00
0420	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	11,062.000	0.000	0.00	0.00
0425	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	12,238.000	0.000	0.00	0.00
0440	06726009	000	REFL PAV MRKR TY II-A-A	EA	29.000	2.000	0.000	0.00	0.00
0445	06726010	000	REFL PAV MRKR TY II-C-R	EA	11.500	161.000	0.000	0.00	0.00
0450	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.500	9,352.000	0.000	17,731.00	26,596.50
0465	30776001	000	SP MIXES SP-B PG64-22	TON	204.000	2,417.000	0.000	2,484.45	506,827.80
0470	30776021	000	SP MIXES SP-C PG70-22	TON	210.000	806.000	0.000	1,463.59	307,353.90
0475	30776075	000	TACK COAT	GAL	7.500	642.000	0.000	595.00	4,462.50
0485	50926001	000	FILLING MILLED ASPHALT RUMBLE STRIPS	LF	4.750	3,380.000	0.000	3,380.00	16,055.00
0490	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	58.000	1,114.000	0.000	1,113.00	64,554.00
0500	61856002	002	TMA (STATIONARY)	DAY	302.000	184.000	0.000	118.00	35,636.00
								<b>Category Subtotal</b>	<b>\$3,007,595.00</b>

CATEGORY 002 DESCRIPTION BRIDGE: 072000015801094 [US 67 SB AT WILLOW CREI

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0550	04006005	000	CEM STABIL BKFL	CY	281.000	130.000	0.000	119.00	33,439.00
0555	04166001	000	DRILL SHAFT (18 IN)	LF	157.000	120.000	0.000	120.00	18,840.00
0560	04166004	000	DRILL SHAFT (36 IN)	LF	325.000	570.000	0.000	570.00	185,250.00
0565	04206013	000	CL C CONC (ABUT)	CY	1,000.000	53.400	0.000	53.40	53,400.00
0570	04206029	000	CL C CONC (CAP)	CY	1,000.000	55.500	0.000	55.50	55,500.00
0575	04206037	000	CL C CONC (COLUMN)	CY	1,800.000	14.100	0.000	14.10	25,380.00
0580	04226001	000	REINF CONC SLAB	SF	24.000	13,566.000	0.000	13,566.00	325,584.00
0585	04226015	000	APPROACH SLAB	CY	750.000	64.200	0.000	64.00	48,000.00
0590	04256036	000	PRESTR CONC GIRDER (TX34)	LF	207.000	1,926.000	0.000	1,926.00	398,682.00
0595	04506054	001	RAIL (TY SSTR) (W/DRAIN SLOTS)	LF	115.000	698.000	0.000	698.00	80,270.00

CATEGORY 002 DESCRIPTION BRIDGE: 072000015801094 [US 67 SB AT WILLOW CREI

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0600	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	231.000	125.000	0.000	125.00	28,875.00
0605	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	48,500.000	1.000	0.000	1.00	48,500.00
0610	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	550.000	2.000	0.000	2.00	1,100.00
<b>Category Subtotal</b>									<b>\$1,302,820.00</b>

CATEGORY 003 DESCRIPTION BRIDGE: 072000015801095 [US 67 NB AT WILLOW CREI

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0660	04006005	000	CEM STABIL BKFL	CY	281.000	130.000	0.000	126.00	35,406.00
0665	04166001	000	DRILL SHAFT (18 IN)	LF	157.000	120.000	0.000	120.00	18,840.00
0670	04166004	000	DRILL SHAFT (36 IN)	LF	325.000	570.000	0.000	570.00	185,250.00
0675	04206013	000	CL C CONC (ABUT)	CY	1,000.000	53.400	0.000	53.40	53,400.00
0680	04206029	000	CL C CONC (CAP)	CY	1,000.000	55.500	0.000	55.00	55,000.00
0685	04206037	000	CL C CONC (COLUMN)	CY	1,800.000	14.900	0.000	14.90	26,820.00
0690	04226001	000	REINF CONC SLAB	SF	24.000	13,566.000	0.000	13,566.00	325,584.00
0695	04226015	000	APPROACH SLAB	CY	750.000	64.200	0.000	64.20	48,150.00
0700	04256036	000	PRESTR CONC GIRDER (TX34)	LF	207.000	1,926.000	0.000	1,926.00	398,682.00
0705	04506054	001	RAIL (TY SSTR) (W/DRAIN SLOTS)	LF	115.000	698.000	0.000	698.00	80,270.00
0710	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	231.000	125.000	0.000	125.00	28,875.00
0715	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	48,500.000	1.000	0.000	1.00	48,500.00
0720	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	550.000	2.000	0.000	2.00	1,100.00
<b>Category Subtotal</b>									<b>\$1,305,877.00</b>

CATEGORY 004 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0775	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY SAFETY CONTINGENCY: CONTRACTOR FORCE ACCOUNT WORK (PARTICIPA	DOL	1.000	100.000	0.000	8,057.64	8,057.64
<b>Category Subtotal</b>									<b>\$8,057.64</b>

PROJECT BR 2022(652) CONTROL 015801081

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	1.500	1,313.000	0.000	0.000	0.00
0100	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	1.500	1,313.000	0.000	0.000	0.00
0110	02476235	003	FL BS (CMP IN PLACE)(TY A GR 1-2)(14")	SY	204.000	292.000	0.000	0.000	0.00
0345	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	23.000	15.000	0.000	0.000	0.00
0360	06586095	000	INSTL DEL ASSM (D-DY)SZ 1(YFLX)GND	EA	52.000	4.000	0.000	0.000	0.00
0365	06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	52.000	5.000	0.000	0.000	0.00
0405	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	6.000	142.000	0.000	0.000	0.00
0426	06686077		PREFAB PAV MRK TY C (W) (ARROW) CO#01 ADD ITEM	EA	350.000	0.000	0.000	0.000	0.00
0427	06686078		PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	475.000	0.000	0.000	0.000	0.00

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
CO#01 ADD ITEM									
0428	06686085		PREFAB PAV MRK TY C (W) (WORD)	EA	450.000	0.000	0.000	0.000	0.00
CO#01 ADD ITEM									
0430	06726006	000	REFL PAV MRKR TY I-A	EA	11.500	16.000	0.000	0.000	0.00
0435	06726007	000	REFL PAV MRKR TY I-C	EA	11.500	30.000	0.000	0.000	0.00
0455	30766001	000	D-GR HMA TY-B PG64-22	TON	210.000	631.000	0.000	0.000	0.00
0460	30766025	000	D-GR HMA TY-C SAC-B PG70-22	TON	210.000	308.000	0.000	0.000	0.00
0480	30856001	000	UNDERSEAL COURSE	GAL	7.500	544.000	0.000	0.000	0.00
0495	61586001	000	TMSP RADAR SPEED CONTROL MONITOR	EA	13,975.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0770	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	100.000	0.000	0.000	0.00
EROSION CONTROL MAINTENANCE: CONTRACTOR FORCE ACCOUNT WORK (									

Category Subtotal 0.00

PROJECT BR 2022(652) CONTROL 015801081

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0825	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	27,500.00	27,500.00

Category Subtotal 27,500.00

PROJECT BR 2022(652) CONTROL 015801081

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0850	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0855	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0830	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0835	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	4,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$5,652,930.64**

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	7,708.000	5.00	5.000	38,540.00
01046009	000	REMOVING CONC (RIPRAP)	SY	17.500	438.00	438.000	7,665.00
01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	4.000	2,157.00	1,505.000	6,020.00
01106001	000	EXCAVATION (ROADWAY)	CY	93.000	623.00	623.000	57,939.00
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	40.000	2,652.00	2,396.000	95,840.00
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	4.000	21,180.00	21,180.000	84,720.00
01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.250	21,180.00	15,075.000	3,768.75
01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.500	23,806.00	11,278.000	16,917.00
03106009	000	PRIME COAT (MC-30)	GAL	10.500	557.00	466.680	4,900.14
03166246	002	AGGR(TY-PE GR-3 SAC-B)	CY	175.000	440.00	635.200	111,160.00
03166400	002	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	7.500	7,429.00	18,270.000	137,025.00
03546049	000	PLANE ASPH CONC PAV (6")	SY	11.000	2,574.00	2,667.300	29,340.30
04006005	000	CEM STABIL BKFL	CY	281.000	260.00	245.000	68,845.00
04006006	000	CUT & RESTORING PAV	SY	175.000	45.00	28.486	4,985.05
04166001	000	DRILL SHAFT (18 IN)	LF	157.000	240.00	240.000	37,680.00
04166004	000	DRILL SHAFT (36 IN)	LF	325.000	1,140.00	1,140.000	370,500.00
04206013	000	CL C CONC (ABUT)	CY	1,000.000	106.80	106.800	106,800.00
04206029	000	CL C CONC (CAP)	CY	1,000.000	111.00	110.500	110,500.00
04206037	000	CL C CONC (COLUMN)	CY	1,800.000	29.00	29.000	52,200.00
04226001	000	REINF CONC SLAB	SF	24.000	27,132.00	27,132.000	651,168.00
04226015	000	APPROACH SLAB	CY	750.000	128.40	128.200	96,150.00
04256036	000	PRESTR CONC GIRDER (TX34)	LF	207.000	3,852.00	3,852.000	797,364.00
04326008	000	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	526.000	244.00	260.947	137,258.12
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	629.000	174.00	131.896	82,962.59
04506054	001	RAIL (TY SSTR) (W/DRAIN SLOTS)	LF	115.000	1,396.00	1,396.000	160,540.00
04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	231.000	250.00	250.000	57,750.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	152.000	144.00	144.000	21,888.00
04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	4,064.000	1.00	1.000	4,064.00
04676362	000	SET (TY II) (18 IN) (RCP) (6: 1) (C)	EA	4,865.000	1.00	1.000	4,865.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	3,800.000	2.00	2.000	7,600.00
04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	48,500.000	2.00	2.000	97,000.00
04966043	000	REMOV STR (SMALL FENCE)	LF	4.000	903.00	446.000	1,784.00
05006001	000	MOBILIZATION	LS	448,000.000	1.00	0.900	403,200.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,400.000	24.00	23.000	78,200.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	41.000	200.00	170.000	6,970.00
05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	141.000	100.00	100.000	14,100.00
05066011	005	ROCK FILTER DAMS (REMOVE)	LF	23.000	300.00	270.000	6,210.00
05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	41.000	224.00	230.000	9,430.00
05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	9.000	224.00	230.000	2,070.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	6.000	737.00	755.000	4,530.00
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	737.00	755.000	755.00
05086002	000	CONSTRUCTING DETOURS (EBSS)	SY	17.000	7,125.00	7,125.000	121,125.00
05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	85.000	1,320.00	1,320.000	112,200.00



05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	9.000	1,290.00	1,320.000	11,880.00
05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	13.500	1,320.00	1,320.000	17,820.00
05306011	000	INTRSCT, DRVWAYS, & TURNOUT (ACP)	SY	58.000	295.00	295.000	17,110.00
05336001	000	RUMBLE STRIPS (SHOULDER)	LF	1.000	3,911.00	4,699.000	4,699.00
05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	37.000	794.00	775.000	28,675.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,446.000	6.00	6.000	14,676.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,630.000	1.00	1.000	1,630.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.500	2,280.00	2,310.000	5,775.00
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	175.000	1.00	1.000	175.00
05436001	000	CABLE BARRIER SYSTEM (TL-3)	LF	27.000	2,253.00	3,745.000	101,115.00
05436019	000	CABLE BARRIER TERMINAL SECTION (TL-3)	EA	3,500.000	4.00	1.000	3,500.00
05436021	000	REMOVE CABLE BARRIER	LF	5.000	2,157.00	3,770.000	18,850.00
05436022	000	REMOVE CABLE BARRIER TERMINAL SECTION	EA	500.000	2.00	1.000	500.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,580.000	6.00	6.000	21,480.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	232.000	10.00	10.000	2,320.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,912.000	2.00	2.000	5,824.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,164.000	2.00	3.000	3,492.00
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	13,016.000	2.00	6.000	78,096.00
05526004	000	WIRE FENCE (TY D)	LF	23.000	843.00	805.000	18,515.00
05526008	000	WIRE FENCE (WATER GAP)	LF	116.000	60.00	71.000	8,236.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,132.000	2.00	2.000	2,264.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,324.000	7.00	9.000	11,916.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	232.000	9.00	6.000	1,392.00
06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	23.000	2.00	3.000	69.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	29.000	3.00	19.000	551.00
06626077	000	WK ZN PAV MRK REMOV (W)4"(SLD W/MRKR)	LF	1.000	16,788.00	19,290.000	19,290.00
06626104	000	WK ZN PAV MRK REMOV (Y)4"(SLD W/MRKR)	LF	1.000	20,263.00	20,293.000	20,293.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	14.000	142.00	142.000	1,988.00
06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.250	3,185.00	3,840.000	960.00
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.150	11,062.00	14,680.000	2,202.00
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.000	584.00	584.000	584.00
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.150	12,238.00	14,669.000	2,200.35
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.500	9,352.00	17,731.000	26,596.50
30776001	000	SP MIXES SP-B PG64-22	TON	204.000	2,417.00	2,484.450	506,827.80
30776021	000	SP MIXES SP-C PG70-22	TON	210.000	806.00	1,463.590	307,353.90
30776075	000	TACK COAT	GAL	7.500	642.00	595.000	4,462.50
41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	550.000	4.00	4.000	2,200.00
50926001	000	FILLING MILLED ASPHALT RUMBLE STRIPS	LF	4.750	3,380.00	3,380.000	16,055.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	58.000	1,114.00	1,113.000	64,554.00
61856002	002	TMA (STATIONARY)	DAY	302.000	184.00	118.000	35,636.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	27,500.000	27,500.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	100.00	8,057.640	8,057.64

SAFETY CONTINGENCY: CONTRACTOR FORCE ACCOUNT WORK (PARTICIPA

TOTAL ITEM EARNINGS TO DATE **\$5,651,849.64**