



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/08/24**

CONTRACT ID: **013407069**
 PROJECT: **F 2023(039)**
 CONTRACT: **10223210**
 AWARD AMOUNT: **\$3,489,536.12**
 PROJECTED AMOUNT: **\$3,525,048.12**
 ADJ. PROJECTED AMOUNT: **\$3,679,751.70**
 CONTRACTOR: **SILVER CREEK CONSTRUCTION, INC.**

HIGHWAY: **US 380**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **WISE**
 AREA ENGINEER: **Edrean Cheng, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0019**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/26/2024** to **05/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **94.43**
 % TIME USED: **123.39**
 % RETAINAGE: **0.00**

LETTING DATE: **10/07/2022**
 AWARD DATE: **10/27/2022**
 NOTICE TO PROCEED DATE: **11/16/2022**
 WORK BEGIN DATE: **03/27/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,474,725.20	\$2,982,170.29	\$492,554.91
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,474,725.20	\$2,982,170.29	\$492,554.91
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$37,600.00)	(\$29,140.00)	(\$8,460.00)
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$3,437,125.20	\$2,953,030.29	\$484,094.91

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 03/27/2023
TIME CHARGES BEGIN: 12/17/2022
BID DAYS: 171
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 171
DAYS CHARGED TO DATE: 211
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 40
LIQ DAMAGE RATE: \$940.00
LIQUIDATED DAMAGES: 40
 DAYS AT PER DAY \$940.00
TOTAL: \$37,600.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/26/2024	1		
04/27/2024		1	SATURDAY
04/28/2024		1	SUNDAY
04/29/2024	1		
04/30/2024	1		
05/01/2024	1		
05/02/2024	1		
05/03/2024	1		
05/04/2024		1	SATURDAY
05/05/2024		1	SUNDAY
05/06/2024	1		
05/07/2024	1		
05/08/2024	1		
05/09/2024		1	VEG ESTABLISHMENT
05/10/2024		1	VEG ESTABLISHMENT
05/11/2024		1	VEG ESTABLISHMENT
05/12/2024		1	VEG ESTABLISHMENT
05/13/2024		1	VEG ESTABLISHMENT
05/14/2024		1	VEG ESTABLISHMENT
05/15/2024		1	VEG ESTABLISHMENT
05/16/2024		1	VEG ESTABLISHMENT
05/17/2024		1	VEG ESTABLISHMENT
05/18/2024		1	VEG ESTABLISHMENT
05/19/2024		1	VEG ESTABLISHMENT
05/20/2024		1	VEG ESTABLISHMENT
05/21/2024		1	VEG ESTABLISHMENT
05/22/2024		1	VEG ESTABLISHMENT
05/23/2024		1	VEG ESTABLISHMENT
05/24/2024		1	VEG ESTABLISHMENT
05/25/2024		1	VEG ESTABLISHMENT

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	9	21
SATURDAY		2
SUNDAY		2
VEG ESTABLISHMENT		17

WORK PERFORMED THIS PERIOD

PROJECT F 2023(039) CONTROL 013407069
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0080	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.300	9,290.560	\$12,077.73	14,424.00	9,290.56
0084	01646023		CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	0.150	9,290.560	\$1,393.58	14,423.20	9,290.56
0285	06216004	000	TRAY CABLE (3 CONDR) (8 AWG)	LF	5.500	2,200.000	\$12,100.00	2,200.00	2,200.00
0295	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	11,550.000	1.000	\$11,550.00	1.00	1.00
0300	06366002	001	ALUMINUM SIGNS (TY G)	SF	132.000	60.000	\$7,920.00	80.00	60.00
0305	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	170.000	18.000	\$3,060.00	18.00	18.00
0310	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,375.000	28.000	\$38,500.00	28.00	28.00
0315	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,530.000	5.000	\$7,650.00	5.00	5.00
0320	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	2,310.000	4.000	\$9,240.00	4.00	4.00
0321	06446036		IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	2,310.000	2.000	\$4,620.00	2.00	2.00
0330	06446076	000	REMOVE SM RD SN SUP&AM	EA	600.000	44.000	\$26,400.00	44.00	44.00
0335	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	20.000	54.000	\$1,080.00	54.00	54.00
0340	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	25.000	61.000	\$1,525.00	61.00	61.00
0345	06586080	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND	EA	120.000	84.000	\$10,080.00	84.00	84.00
0350	06586083	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)SRF	EA	100.000	356.000	\$35,600.00	674.00	356.00
0360	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.360	1,843.000	\$2,506.48	12,310.00	12,310.00
0365	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.360	295.000	\$401.20	9,549.00	9,549.00
0370	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.900	6,149.000	\$5,534.10	6,149.00	6,149.00
0376	06666306	000	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.860	860.000	\$1,599.60	860.00	860.00
			SUPP DESCR Added by CO#5						
0381	06666309	000	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.750	7,719.000	\$13,508.25	7,719.00	7,719.00
			SUPP DESCR Added by CO#5						
0386	06666321	000	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.650	6,914.000	\$11,408.10	6,914.00	6,914.00
			SUPP DESCR Added by CO#5						
0390	06666350	007	REFL PAV MRK TY I (W)12"(DOT)(100MIL)	LF	4.000	150.000	\$600.00	150.00	150.00
0406	06686076		PREFAB PAV MRK TY C (W) (24") (SLD)	LF	20.000	195.000	\$3,900.00	195.00	195.00
0407	06686077		PREFAB PAV MRK TY C (W) (ARROW)	EA	600.000	14.000	\$8,400.00	11.00	14.00
0408	06686085		PREFAB PAV MRK TY C (W) (WORD)	EA	900.000	14.000	\$12,600.00	10.00	14.00
0410	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	253.000	\$1,012.00	253.00	253.00
0415	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.800	14,464.000	\$11,571.20	14,464.00	14,464.00
0420	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.820	4,935.000	\$4,046.70	4,935.00	4,935.00
0430	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	35.000	\$105.00	35.00	35.00
0435	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	20.000	64.000	\$1,280.00	64.00	64.00
0441	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.610	15,493.000	\$9,450.73	15,493.00	15,493.00
			SUPP DESCR Added by CO#5						
0445	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.260	6,149.000	\$1,598.74	6,149.00	6,149.00
0450	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.500	195.000	\$97.50	195.00	195.00
0455	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	20.000	14.000	\$280.00	11.00	14.00
0460	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	20.000	14.000	\$280.00	10.00	14.00
0465	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	69,500.000	1.000	\$69,500.00	1.00	1.00
0470	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	880.000	14.000	\$12,320.00	14.00	14.00
0475	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	880.000	4.000	\$3,520.00	4.00	4.00
0480	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	880.000	15.000	\$13,200.00	15.00	15.00
0485	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	880.000	3.000	\$2,640.00	3.00	3.00

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0490	06826005	000	VEH SIG SEC (12")LED(RED)	EA	880.000	15.000	\$13,200.00	15.00	15.00
0495	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	880.000	2.000	\$1,760.00	2.00	2.00
0500	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	275.000	16.000	\$4,400.00	16.00	16.00
0505	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	320.000	1.000	\$320.00	1.00	1.00
0510	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	4.500	1,090.000	\$4,905.00	1,090.00	1,090.00
0515	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	8.800	3,755.000	\$33,044.00	3,755.00	3,755.00
0570	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	11,935.000	2.000	\$23,870.00	2.00	2.00
0575	60106004	000	CCTV MOUNT (POLE)	EA	1,320.000	2.000	\$2,640.00	2.00	2.00
0580	60456001	000	INSTALL OF (RADD) VEHICLE DETECTORS	EA	2,420.000	6.000	\$14,520.00	6.00	6.00
0585	60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	2,420.000	7.000	\$16,940.00	7.00	7.00
0590	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	11,550.000	1.000	\$11,550.00	1.00	1.00
0595	61856003	002	TMA (MOBILE OPERATION)	HR	100.000	57.500	\$5,750.00	24.00	81.50
0625	96016001		MATERIAL ON HAND	DOL	1.000	-14,500.000	-\$14,500.00	1,000.00	0.06

TOTAL ITEM EARNINGS THIS ESTIMATE

\$492,554.91

CONTRACT LINE ITEMS

PROJECT F 2023(039) CONTROL 013407069
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	500.000	62.000	0.000	62.00	31,000.00
0065	01046001	000	REMOVING CONC (PAV)	SY	30.000	1,271.000	0.000	1,262.66	37,879.80
0070	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	35.000	181.000	0.000	181.00	6,335.00
0071	01056074	000	REMOVING STAB BASE AND ASPH PAV (4")	SY	14.850	0.000	1,185.000	2,181.92	32,401.51
0075	01106001	000	EXCAVATION (ROADWAY)	CY	24.000	3,104.000	0.000	1,959.79	47,034.96
0076	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	55.130	0.000	695.000	685.04	37,766.25
0080	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.300	14,424.000	0.000	9,290.56	12,077.73
0084	01646023		CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	0.150	0.000	14,423.200	9,290.56	1,393.58
			Added by CO7						
0095	02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	300.000	77.000	0.000	78.05	23,415.00
0100	02606073	000	LIME TRT (SUBGRADE)(8")	SY	12.000	4,667.000	0.000	4,598.43	55,181.16
0105	03056003	000	SALV, HAUL & STKPL RCL APH PV (2 TO 4")	SY	8.000	6,617.000	0.000	10,302.44	82,419.52
0110	03106008	000	PRIME COAT (EC-30)	GAL	6.500	934.000	0.000	1,096.16	7,125.04
0120	03606005	000	CONC PVMT (CONT REINF - CRCP) (11")	SY	140.000	4,302.000	0.000	3,810.48	533,467.20
0125	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	560.000	26.400	0.000	26.40	14,784.00
0130	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	695.000	110.000	0.000	110.00	76,450.00
0135	04206135	001	CL C CONC (RAIL FOUNDATION)(HPC)	CY	750.000	258.000	0.000	258.00	193,500.00
0136	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	725.710	0.000	16.000	4.39	3,185.87
0140	04386005	000	CLEANING AND SEALING JOINTS	LF	6.000	4,675.000	0.000	1,464.00	8,784.00
0145	04646005	001	RC PIPE (CL III)(24 IN)	LF	110.000	96.000	0.000	96.00	10,560.00
0150	04676007	000	SET (TY I) (24 IN) (6: 1) (C)	EA	2,500.000	4.000	0.000	4.00	10,000.00
0155	05006001	000	MOBILIZATION	LS	344,000.000	1.000	0.000	0.90	309,600.00
0160	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	8.000	0.000	8.00	80,000.00
0165	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	35.000	20.000	0.000	20.00	700.00
0185	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.500	7,946.000	0.000	7,688.00	26,908.00
0190	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.800	7,946.000	0.000	147.00	117.60
0195	05066042	005	BIODEG EROSN CONT LOGS (IN STL) (18")	LF	7.000	175.000	0.000	642.00	4,494.00
0200	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.500	175.000	0.000	340.00	510.00
0215	05146001	000	PERM CTB (SGL SLOPE) (TY 1) (42)	LF	111.000	1,086.000	0.000	1,024.00	113,664.00
0220	05286001	000	COLORLED TEXTURED CONC (4")	SY	82.000	1,084.000	0.000	1,099.62	90,168.84
0225	05306004	000	DRIVEWAYS (CONC)	SY	110.000	330.000	0.000	268.78	29,565.80
0230	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	8.000	971.000	0.000	971.00	7,768.00
0235	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	200.000	4.000	0.000	4.00	800.00
0239	05456007	000	CRASH CUSH ATTN (IN STL)(L)(N)(TL3)	EA	52,622.650	0.000	4.000	4.00	210,490.60
0245	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	40.750	1,270.000	0.000	1,270.00	51,752.50
0250	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	75.000	460.000	0.000	460.00	34,500.00
0255	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	44.000	1,115.000	0.000	1,040.00	45,760.00
0260	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	80.000	370.000	0.000	445.00	35,600.00
0265	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	48.000	10.000	0.000	10.00	480.00
0270	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.300	2,355.000	0.000	2,355.00	7,771.50
0275	06206011	000	ELEC CONDR (NO.4) BARE	LF	4.500	870.000	0.000	870.00	3,915.00
0280	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.500	1,740.000	0.000	1,740.00	7,830.00
0285	06216004	000	TRAY CABLE (3 CONDR) (8 AWG)	LF	5.500	2,200.000	0.000	2,200.00	12,100.00

CATEGORY	001		DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0290	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	3,190.000	12.000	0.000	11.00	35,090.00
0295	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	11,550.000	1.000	0.000	1.00	11,550.00
0300	06366002	001	ALUMINUM SIGNS (TY G)	SF	132.000	80.000	0.000	60.00	7,920.00
0305	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	170.000	18.000	0.000	18.00	3,060.00
0310	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,375.000	28.000	0.000	28.00	38,500.00
0315	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,530.000	5.000	0.000	5.00	7,650.00
0320	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	2,310.000	6.000	-2.000	4.00	9,240.00
0321	06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	2,310.000	0.000	2.000	2.00	4,620.00
0330	06446076	000	REMOVE SM RD SN SUP&AM	EA	600.000	44.000	0.000	44.00	26,400.00
0335	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	20.000	54.000	0.000	54.00	1,080.00
0340	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	25.000	61.000	0.000	61.00	1,525.00
0345	06586080	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND	EA	120.000	84.000	0.000	84.00	10,080.00
0350	06586083	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)SRF	EA	100.000	674.000	0.000	356.00	35,600.00
0360	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.360	12,310.000	0.000	12,310.00	16,741.60
0365	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.360	9,549.000	0.000	9,549.00	12,986.64
0370	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.900	6,149.000	0.000	6,149.00	5,534.10
0376	06666306	000	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.860	0.000	860.000	860.00	1,599.60
			Added by CO#5						
0381	06666309	000	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.750	0.000	7,719.000	7,719.00	13,508.25
			Added by CO#5						
0386	06666321	000	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.650	0.000	6,914.000	6,914.00	11,408.10
			Added by CO#5						
0390	06666350	007	REFL PAV MRK TY I (W)12"(DOT)(100MIL)	LF	4.000	150.000	0.000	150.00	600.00
0406	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	20.000	0.000	195.000	195.00	3,900.00
			Added by CO8						
0407	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	600.000	0.000	11.000	14.00	8,400.00
			Added by CO8						
0408	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	900.000	0.000	10.000	14.00	12,600.00
			Added by CO8						
0410	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	253.000	0.000	253.00	1,012.00
0415	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.800	14,464.000	0.000	14,464.00	11,571.20
0420	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.820	4,935.000	0.000	4,935.00	4,046.70
0430	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	35.000	0.000	35.00	105.00
0435	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	20.000	64.000	0.000	64.00	1,280.00
0441	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.610	0.000	15,493.000	15,493.00	9,450.73
			Added by CO#5						
0445	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.260	6,149.000	0.000	6,149.00	1,598.74
0450	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.500	195.000	0.000	195.00	97.50
0455	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	20.000	11.000	0.000	14.00	280.00
0460	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	20.000	10.000	0.000	14.00	280.00
0465	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	69,500.000	1.000	0.000	1.00	69,500.00
0470	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	880.000	14.000	0.000	14.00	12,320.00
0475	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	880.000	4.000	0.000	4.00	3,520.00
0480	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	880.000	15.000	0.000	15.00	13,200.00
0485	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	880.000	3.000	0.000	3.00	2,640.00
0490	06826005	000	VEH SIG SEC (12")LED(RED)	EA	880.000	15.000	0.000	15.00	13,200.00
0495	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	880.000	2.000	0.000	2.00	1,760.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0500	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	275.000	16.000	0.000	16.00	4,400.00
0505	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	320.000	1.000	0.000	1.00	320.00
0510	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	4.500	1,090.000	0.000	1,090.00	4,905.00
0515	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	8.800	3,755.000	0.000	3,755.00	33,044.00
0520	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	23,000.000	2.000	0.000	2.00	46,000.00
0525	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	47,300.000	1.000	0.000	1.00	47,300.00
0530	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	48,400.000	1.000	0.000	1.00	48,400.00
0535	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	45,320.000	1.000	0.000	1.00	45,320.00
0540	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	49,500.000	2.000	0.000	2.00	99,000.00
0545	07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	12.000	1,000.000	0.000	774.00	9,288.00
0551	30766029	000	D-GR HMA TY-C SAC-B PG70-28	TON	115.000	0.000	1,521.000	1,356.76	156,027.40
0556	30766001	000	D-GR HMA TY-B PG64-22	TON	130.000	0.000	731.000	1,015.10	131,963.00
0560	30766066	000	TACK COAT	GAL	2.000	662.000	0.000	750.00	1,500.00
0565	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	10,000.000	2.000	0.000	4.00	40,000.00
0570	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	11,935.000	2.000	0.000	2.00	23,870.00
0575	60106004	000	CCTV MOUNT (POLE)	EA	1,320.000	2.000	0.000	2.00	2,640.00
0580	60456001	000	INSTALL OF (RADD) VEHICLE DETECTORS	EA	2,420.000	6.000	0.000	6.00	14,520.00
0585	60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	2,420.000	7.000	0.000	7.00	16,940.00
0590	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	11,550.000	1.000	0.000	1.00	11,550.00
0595	61856003	002	TMA (MOBILE OPERATION)	HR	100.000	24.000	0.000	81.50	8,150.00
0615	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	10,000.000	0.000	4,876.12	4,876.12
0625	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.06	0.06

Category Subtotal \$3,474,725.20

PROJECT F 2023(039) CONTROL 013407069

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	01646040	000	DRILL SEEDING (PERM) (URBAN) (CLAY)	AC	700.000	2.980	-2.980	0.000	0.00
0086	71716036		HYDRO-MULCH (FURN, PLC, WTR, FERTILIZE)	SY	0.150	0.000	0.000	0.000	0.00
0090	01686001	000	VEGETATIVE WATERING	MG	12.000	152.000	0.000	0.000	0.00
0115	03106009	000	PRIME COAT (MC-30)	GAL	8.000	934.000	0.000	0.000	0.00
0170	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	12.000	20.000	0.000	0.000	0.00
0175	05066021	005	CONSTRUCTION EXITS (INSTALL) (TY 2)	SY	32.000	780.000	0.000	0.000	0.00
0180	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	8.000	780.000	0.000	0.000	0.00
0205	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	50.000	240.000	-240.000	0.000	0.00
0210	05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	50.000	240.000	-240.000	0.000	0.00
0240	05456024	000	CRASH CUSHION ATTEN (INSTALL) (TRACC)	EA	24,000.000	5.000	-5.000	0.000	0.00
0325	06446050	000	IN SM RD SN SUP&AM TYS80(2)SA(P)	EA	3,265.000	2.000	0.000	0.000	0.00
0351	96086003	000	UNIQUE CHANGE ORDER ITEM 3 Non-returnable item	DOL	39.950	0.000	0.000	0.000	0.00
0355	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.500	170.000	0.000	0.000	0.00
0375	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	860.000	-860.000	0.000	0.00
0380	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.800	7,719.000	-7,719.000	0.000	0.00
0385	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.800	6,914.000	-6,914.000	0.000	0.00

CONTRACT ID	013407069	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE					Page 8 of 11	
0395	06686018	000	PREFAB PAV MRK TY B (W)(24")(SLD)	LF	20.000	195.000	-195.000	0.000	0.00	
0396	96086002	000	UNIQUE CHANGE ORDER ITEM 2	DOL	1,381.450	0.000	0.000	0.000	0.00	
			Restocking Fee (CO#10)(UOM:LS)							
0400	06686019	000	PREFAB PAV MRK TY B (W)(ARROW)	EA	600.000	11.000	-11.000	0.000	0.00	
0405	06686027	000	PREFAB PAV MRK TY B (W)(WORD)	EA	900.000	10.000	-10.000	0.000	0.00	
0425	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	1,004.000	0.000	0.000	0.00	
0440	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.180	15,493.000	-15,493.000	0.000	0.00	
0473	96086001	0000	UNIQUE CHANGE ORDER ITEM 1	DOL	2,803.920	0.000	0.000	0.000	0.00	
			Signal Changes needed (UOM:LS)							
0550	30766025	000	D-GR HMA TY-C SAC-B PG70-22	TON	115.000	1,521.000	-1,521.000	0.000	0.00	
0555	30766035	000	D-GR HMA TY-D PG64-22	TON	130.000	731.000	-731.000	0.000	0.00	
0600	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	6,756.000	0.000	0.000	0.00	
0605	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	6,756.000	0.000	0.000	0.00	
0610	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00	
0620	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00	
								Category Subtotal	0.00	

TOTAL ITEM EARNINGS THIS CONTRACT \$3,474,725.20

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	500.000	62.00	62.000	31,000.00
01046001	000	REMOVING CONC (PAV)	SY	30.000	1,271.00	1,262.660	37,879.80
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	35.000	181.00	181.000	6,335.00
01056074	000	REMOVING STAB BASE AND ASPH PAV (4")	SY	14.850	0.00	2,181.920	32,401.51
01106001	000	EXCAVATION (ROADWAY)	CY	24.000	3,104.00	1,959.790	47,034.96
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	55.130	0.00	685.040	37,766.25
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.300	14,424.00	9,290.560	12,077.73
01646023		CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	0.150	0.00	9,290.560	1,393.58
02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	300.000	77.00	78.050	23,415.00
02606073	000	LIME TRT (SUBGRADE)(8")	SY	12.000	4,667.00	4,598.430	55,181.16
03056003	000	SALV, HAUL & STKPL RCL APH PV (2 TO 4")	SY	8.000	6,617.00	10,302.440	82,419.52
03106008	000	PRIME COAT (EC-30)	GAL	6.500	934.00	1,096.160	7,125.04
03606005	000	CONC PVMT (CONT REINF - CRCP) (11")	SY	140.000	4,302.00	3,810.480	533,467.20
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	560.000	26.40	26.400	14,784.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	695.000	110.00	110.000	76,450.00
04206135	001	CL C CONC (RAIL FOUNDATION)(HPC)	CY	750.000	258.00	258.000	193,500.00
04326009	000	RIPRAP (CONC) (CL B) (4")	CY	725.710	0.00	4.390	3,185.87
04386005	000	CLEANING AND SEALING JOINTS	LF	6.000	4,675.00	1,464.000	8,784.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	110.000	96.00	96.000	10,560.00
04676007	000	SET (TY I) (24 IN) (6: 1) (C)	EA	2,500.000	4.00	4.000	10,000.00
05006001	000	MOBILIZATION	LS	344,000.000	1.00	0.900	309,600.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	8.00	8.000	80,000.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	35.000	20.00	20.000	700.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.500	7,946.00	7,688.000	26,908.00
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.800	7,946.00	147.000	117.60
05066042	005	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	7.000	175.00	642.000	4,494.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.500	175.00	340.000	510.00
05146001	000	PERM CTB (SGL SLOPE) (TY 1) (42)	LF	111.000	1,086.00	1,024.000	113,664.00
05286001	000	COLORLED TEXTURED CONC (4")	SY	82.000	1,084.00	1,099.620	90,168.84
05306004	000	DRIVEWAYS (CONC)	SY	110.000	330.00	268.780	29,565.80
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	8.000	971.00	971.000	7,768.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	200.000	4.00	4.000	800.00
05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	52,622.650	0.00	4.000	210,490.60
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	40.750	1,270.00	1,270.000	51,752.50
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	75.000	460.00	460.000	34,500.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	44.000	1,115.00	1,040.000	45,760.00
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	80.000	370.00	445.000	35,600.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	48.000	10.00	10.000	480.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	3.300	2,355.00	2,355.000	7,771.50
06206011	000	ELEC CONDR (NO.4) BARE	LF	4.500	870.00	870.000	3,915.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.500	1,740.00	1,740.000	7,830.00
06216004	000	TRAY CABLE (3 CONDR) (8 AWG)	LF	5.500	2,200.00	2,200.000	12,100.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	3,190.000	12.00	11.000	35,090.00

06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	11,550.000	1.00	1.000	11,550.00
06366002	001	ALUMINUM SIGNS (TY G)	SF	132.000	80.00	60.000	7,920.00
06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	170.000	18.00	18.000	3,060.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,375.000	28.00	28.000	38,500.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,530.000	5.00	5.000	7,650.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	2,310.000	6.00	4.000	9,240.00
06446036		IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	2,310.000	0.00	2.000	4,620.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	600.000	44.00	44.000	26,400.00
06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	20.000	54.00	54.000	1,080.00
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	25.000	61.00	61.000	1,525.00
06586080	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND	EA	120.000	84.00	84.000	10,080.00
06586083	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)SRF	EA	100.000	674.00	356.000	35,600.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.360	12,310.00	12,310.000	16,741.60
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.360	9,549.00	9,549.000	12,986.64
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.900	6,149.00	6,149.000	5,534.10
06666306	000	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.860	0.00	860.000	1,599.60
		Added by CO#5					
06666309	000	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.750	0.00	7,719.000	13,508.25
		Added by CO#5					
06666321	000	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.650	0.00	6,914.000	11,408.10
		Added by CO#5					
06666350	007	REFL PAV MRK TY I (W)12"(DOT)(100MIL)	LF	4.000	150.00	150.000	600.00
06686076		PREFAB PAV MRK TY C (W) (24") (SLD)	LF	20.000	0.00	195.000	3,900.00
06686077		PREFAB PAV MRK TY C (W) (ARROW)	EA	600.000	0.00	14.000	8,400.00
06686085		PREFAB PAV MRK TY C (W) (WORD)	EA	900.000	0.00	14.000	12,600.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	253.00	253.000	1,012.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.800	14,464.00	14,464.000	11,571.20
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.820	4,935.00	4,935.000	4,046.70
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	35.00	35.000	105.00
06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	20.000	64.00	64.000	1,280.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.610	0.00	15,493.000	9,450.73
		Added by CO#5					
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.260	6,149.00	6,149.000	1,598.74
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.500	195.00	195.000	97.50
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	20.000	11.00	14.000	280.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	20.000	10.00	14.000	280.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	69,500.000	1.00	1.000	69,500.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	880.000	14.00	14.000	12,320.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	880.000	4.00	4.000	3,520.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	880.000	15.00	15.000	13,200.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	880.000	3.00	3.000	2,640.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	880.000	15.00	15.000	13,200.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	880.000	2.00	2.000	1,760.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	275.000	16.00	16.000	4,400.00
06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	320.000	1.00	1.000	320.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	4.500	1,090.00	1,090.000	4,905.00
06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	8.800	3,755.00	3,755.000	33,044.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48")LUM	EA	23,000.000	2.00	2.000	46,000.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55")LUM	EA	47,300.000	1.00	1.000	47,300.00

CONTRACT ID	000	DESCRIPTION	UNIT	ESTIMATE	UNIT PRICE	QUANTITY	TOTAL
06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	48,400.000	1.00	1.000	48,400.00
06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	45,320.000	1.00	1.000	45,320.00
06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	49,500.000	2.00	2.000	99,000.00
07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	12.000	1,000.00	774.000	9,288.00
30766001	000	D-GR HMA TY-B PG64-22	TON	130.000	0.00	1,015.100	131,963.00
30766029	000	D-GR HMA TY-C SAC-B PG70-28	TON	115.000	0.00	1,356.760	156,027.40
30766066	000	TACK COAT	GAL	2.000	662.00	750.000	1,500.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	10,000.000	2.00	4.000	40,000.00
60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	11,935.000	2.00	2.000	23,870.00
60106004	000	CCTV MOUNT (POLE)	EA	1,320.000	2.00	2.000	2,640.00
60456001	000	INSTALL OF (RADD) VEHICLE DETECTORS	EA	2,420.000	6.00	6.000	14,520.00
60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	2,420.000	7.00	7.000	16,940.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	11,550.000	1.00	1.000	11,550.00
61856003	002	TMA (MOBILE OPERATION)	HR	100.000	24.00	81.500	8,150.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	0.060	0.06
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	10,000.00	4,876.120	4,876.12

TOTAL ITEM EARNINGS TO DATE

\$3,474,725.20