



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/08/24**

CONTRACT ID: **010013027**
 PROJECT: **F 2021(568)**
 CONTRACT: **05213214**
 AWARD AMOUNT: **\$841,761.60**
 PROJECTED AMOUNT: **\$841,761.60**
 ADJ. PROJECTED AMOUNT: **\$865,205.60**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **BU 181J**
 DISTRICT NAME: **CORPUS CHRISTI**
 COUNTY: **BEE**
 AREA ENGINEER: **Nicholas K. Novosad, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0031**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **12/29/2023** to **01/28/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **87.73**
 % TIME USED: **83.59**
 % RETAINAGE: **0.00**

LETTING DATE: **05/06/2021**
 AWARD DATE: **05/27/2021**
 NOTICE TO PROCEED DATE: **06/10/2021**
 WORK BEGIN DATE: **03/01/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$759,043.98	\$759,043.98	\$0.00
PARTICIPATING	\$607,235.17	\$607,235.17	\$0.00
NON-PARTICIPATING	\$151,808.81	\$151,808.81	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	<div style="border: 2px solid black; padding: 5px; display: inline-block;">\$0.00</div>
PAID TO CONTRACTOR	\$759,043.98	\$759,043.98	

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	03/01/2022	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	07/01/2021	<u>LIQ DAMAGE RATE:</u>	\$610.00
<u>BID DAYS:</u>	195	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	195	PER DAY	\$610.00
<u>DAYS CHARGED TO DATE:</u>	163	<u>TOTAL:</u>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
12/29/2023		1	AWAITING FINAL DOCUMENTATION
12/30/2023		1	AWAITING FINAL DOCUMENTATION
12/31/2023		1	AWAITING FINAL DOCUMENTATION
01/01/2024		1	AWAITING FINAL DOCUMENTATION
01/02/2024		1	AWAITING FINAL DOCUMENTATION
01/03/2024		1	AWAITING FINAL DOCUMENTATION
01/04/2024		1	AWAITING FINAL DOCUMENTATION
01/05/2024		1	AWAITING FINAL DOCUMENTATION
01/06/2024		1	AWAITING FINAL DOCUMENTATION
01/07/2024		1	AWAITING FINAL DOCUMENTATION
01/08/2024		1	AWAITING FINAL DOCUMENTATION
01/09/2024		1	AWAITING FINAL DOCUMENTATION
01/10/2024		1	AWAITING FINAL DOCUMENTATION
01/11/2024		1	AWAITING FINAL DOCUMENTATION
01/12/2024		1	AWAITING FINAL DOCUMENTATION
01/13/2024		1	AWAITING FINAL DOCUMENTATION
01/14/2024		1	AWAITING FINAL DOCUMENTATION
01/15/2024		1	AWAITING FINAL DOCUMENTATION
01/16/2024		1	AWAITING FINAL DOCUMENTATION
01/17/2024		1	AWAITING FINAL DOCUMENTATION
01/18/2024		1	AWAITING FINAL DOCUMENTATION
01/19/2024		1	AWAITING FINAL DOCUMENTATION
01/20/2024		1	AWAITING FINAL DOCUMENTATION
01/21/2024		1	AWAITING FINAL DOCUMENTATION
01/22/2024		1	AWAITING FINAL DOCUMENTATION
01/23/2024		1	AWAITING FINAL DOCUMENTATION
01/24/2024		1	AWAITING FINAL DOCUMENTATION
01/25/2024		1	AWAITING FINAL DOCUMENTATION
01/26/2024		1	AWAITING FINAL DOCUMENTATION
01/27/2024		1	AWAITING FINAL DOCUMENTATION
01/28/2024		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
31	0	31
		<hr/>
AWAITING FINAL DOCU		31

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT F 2021(568) CONTROL 010013027
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0055	01046015		REMOVING CONC (SIDEWALKS) Added by CO#1 - Conduit (3")	SY	153.000	0.000	23.000	19.16	2,931.48
0060	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	285.000	13.000	0.000	13.00	3,705.00
0065	05006001	000	MOBILIZATION	LS	34,000.000	0.670	0.000	0.67	22,780.00
0070	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	800.000	5.000	0.000	5.00	4,000.00
0090	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	5,800.000	6.000	0.000	6.00	34,800.00
0095	60276003	000	CONDUIT (PREPARE)	LF	2.200	1,451.000	0.000	1,451.00	3,192.20
0100	60276008	000	GROUND BOX (PREPARE)	EA	185.000	14.000	0.000	14.00	2,590.00
0105	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,500.000	6.000	0.000	6.00	39,000.00
0115	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	7.500	122.000	0.000	122.00	915.00
0120	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	25.000	27.000	0.000	27.00	675.00
0123	06186030		CONDT (PVC) (SCH 40) (3") (BORE) Added by CO#1- Conduit (3")	LF	38.000	0.000	370.000	271.00	10,298.00
0125	61856002	002	TMA (STATIONARY)	DAY	84.000	240.000	0.000	3.00	252.00
0130	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.200	1,649.000	0.000	1,721.00	2,065.20
0135	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	66.000	0.000	66.00	132.00
0140	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.100	132.000	0.000	132.00	277.20
0145	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	815.000	20.000	0.000	1.00	815.00
0150	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,025.000	3.000	0.000	1.00	1,025.00
0155	06246028	000	REMOVE GROUND BOX	EA	225.000	8.000	0.000	2.00	450.00
0160	06286002	000	REMOVE ELECTRICAL SERVICES	EA	210.000	6.000	0.000	6.00	1,260.00
0165	06286304	000	ELC SRV TY T 120/240 000(NS)GS(N)GC(O)	EA	2,800.000	1.000	0.000	1.00	2,800.00
0170	06286305	000	ELC SRV TY T 120/240 000(NS)GS(N)GC(U)	EA	2,305.000	1.000	0.000	1.00	2,305.00
0175	06286310	000	ELC SRV TY T 120/240 000(NS)GS(N)TS(O)	EA	1,350.000	4.000	0.000	4.00	5,400.00
0180	62926001	000	RVDS(PRESENCE CELLULAR ONLY)	EA	7,100.000	24.000	0.000	24.00	170,400.00
0185	63676002	000	INSTALLATION OF CELLULAR MODEM	EA	350.000	6.000	0.000	6.00	2,100.00
0190	06806004	006	REMOVING TRAFFIC SIGNALS	EA	1,350.000	6.000	0.000	6.00	8,100.00
0195	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	18,750.000	6.000	0.000	6.00	112,500.00
0200	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	220.000	48.000	0.000	48.00	10,560.00
0205	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	220.000	6.000	0.000	6.00	1,320.00
0210	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	220.000	48.000	0.000	48.00	10,560.00
0215	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	220.000	8.000	0.000	8.00	1,760.00
0220	06826005	000	VEH SIG SEC (12")LED(RED)	EA	220.000	48.000	0.000	48.00	10,560.00
0225	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	220.000	6.000	0.000	6.00	1,320.00
0230	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	500.000	2.000	0.000	2.00	1,000.00
0235	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	98.000	6.000	0.000	6.00	588.00
0240	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	118.000	48.000	0.000	48.00	5,664.00
0245	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.650	3,272.000	0.000	3,272.00	5,398.80
0250	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.850	2,312.000	0.000	2,312.00	4,277.20
0255	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	2.800	2,009.000	0.000	2,009.00	5,625.20
0260	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.350	9,050.000	0.000	9,050.00	12,217.50
0265	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	6,200.000	1.000	0.000	1.00	6,200.00
0270	06906032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	185.000	2.000	0.000	2.00	370.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0285	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	4,360.00	4,360.00
085	05316001		CONC SIDEWALKS (4") Added by CO#1-Conduit (3")	SY	255.000	0.000	23.000	19.16	4,885.80

Category Subtotal \$521,434.58

PROJECT F 2021(568) CONTROL 010107024
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0545	05006001	000	MOBILIZATION	LS	34,000.000	0.230	0.000	0.23	7,820.00
0550	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	800.000	5.000	0.000	5.00	4,000.00
0570	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	5,800.000	2.000	0.000	2.00	11,600.00
0575	60276003	000	CONDUIT (PREPARE)	LF	2.200	515.000	0.000	515.00	1,133.00
0580	60276008	000	GROUND BOX (PREPARE)	EA	185.000	1.000	0.000	1.00	185.00
0585	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,500.000	2.000	0.000	2.00	13,000.00
0590	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	7.500	23.000	0.000	23.00	172.50
0595	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	25.000	25.000	0.000	25.00	625.00
0600	61856002	002	TMA (STATIONARY)	DAY	84.000	80.000	0.000	8.00	672.00
0605	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.200	563.000	0.000	563.00	675.60
0610	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	10.000	0.000	10.00	20.00
0615	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.100	20.000	0.000	20.00	42.00
0635	06286002	000	REMOVE ELECTRICAL SERVICES	EA	210.000	2.000	0.000	2.00	420.00
0640	06286304	000	ELC SRV TY T 120/240 000(NS)GS(N)GC(O)	EA	2,800.000	2.000	0.000	2.00	5,600.00
0645	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	7,100.000	8.000	0.000	8.00	56,800.00
0650	63676002	000	INSTALLATION OF CELLULAR MODEM	EA	350.000	2.000	0.000	2.00	700.00
0655	06806004	006	REMOVING TRAFFIC SIGNALS	EA	1,350.000	2.000	0.000	2.00	2,700.00
0660	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	18,750.000	2.000	0.000	2.00	37,500.00
0665	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	220.000	16.000	0.000	16.00	3,520.00
0670	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	220.000	16.000	0.000	16.00	3,520.00
0675	06826005	000	VEH SIG SEC (12")LED(RED)	EA	220.000	16.000	0.000	16.00	3,520.00
0680	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	118.000	16.000	0.000	16.00	1,888.00
0685	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.650	947.000	0.000	947.00	1,562.55
0690	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.850	680.000	0.000	680.00	1,258.00
0695	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	2.800	885.000	0.000	885.00	2,478.00
0700	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.350	3,668.000	0.000	3,668.00	4,951.80
0705	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	2,286.000	1.000	0.000	1.00	2,286.00

Category Subtotal \$168,649.45

PROJECT F 2021(568) CONTROL 025502060
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0865	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	185.000	40.000	0.000	40.00	7,400.00
0870	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	285.000	26.000	0.000	26.00	7,410.00
0875	04326006	000	RIPRAP (CONC)(CL B)	CY	750.000	2.000	0.000	1.52	1,140.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0885	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	800.000	1.000	0.000	1.00	800.00
0905	06106288	000	IN RD IL (TY SA) 50T-10 (400W EQ) LED	EA	3,000.000	4.000	0.000	4.00	12,000.00
0910	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	7.500	895.000	0.000	895.00	6,712.50
0915	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	26.000	50.000	0.000	50.00	1,300.00
0920	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	28.000	196.000	0.000	196.00	5,488.00
0930	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.200	3,258.000	0.000	3,558.00	4,269.60
0935	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.450	230.000	0.000	216.00	529.20
0940	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	815.000	3.000	0.000	3.00	2,445.00
0945	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	2.500	144.000	0.000	144.00	360.00
0950	06286148	000	ELC SRV TY D 120/240 060(NS)SS(E)TS(O)	EA	2,500.000	1.000	0.000	1.00	2,500.00
0955	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,580.000	1.000	0.000	1.00	1,580.00
0960	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	220.000	4.000	0.000	4.00	880.00
0965	06826005	000	VEH SIG SEC (12")LED(RED)	EA	220.000	4.000	0.000	4.00	880.00
0970	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.650	161.000	0.000	161.00	265.65
0975	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	6,500.000	2.000	0.000	2.00	13,000.00
Category Subtotal									\$68,959.95

PROJECT F 2021(568) CONTROL 010013027

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	05066041	002	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	9.000	100.000	0.000	0.000	0.00
0080	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.000	100.000	0.000	0.000	0.00
0085	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	95.000	240.000	0.000	0.000	0.00
0110	06106007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	350.000	1.000	0.000	0.000	0.00
0275	07526022	000	TREE TRIMMING AND BRUSH REMOVAL	LF	24.000	46.000	0.000	0.000	0.00
0286	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0287	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,008.000	0.000	0.000	0.00
0288	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0289	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
0290	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0291	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT F 2021(568) CONTROL 010107024

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0555	05066041	002	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	9.000	100.000	0.000	0.000	0.00
0560	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.000	100.000	0.000	0.000	0.00
0565	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	95.000	80.000	0.000	0.000	0.00
0620	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	815.000	8.000	0.000	0.000	0.00
0625	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,025.000	2.000	0.000	0.000	0.00

0630	06246028	000	REMOVE GROUND BOX	EA	225.000	2.000	0.000	0.000	0.00
0710	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0711	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT F 2021(568) CONTROL 025502060

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0880	05006001	000	MOBILIZATION	LS	34,000.000	0.100	0.000	0.000	0.00
0890	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	9.000	100.000	0.000	0.000	0.00
0895	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.000	100.000	0.000	0.000	0.00
0900	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	95.000	70.000	0.000	0.000	0.00
0925	61856002	002	TMA (STATIONARY)	DAY	84.000	70.000	0.000	0.000	0.00
0985	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0986	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$759,043.98

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015		REMOVING CONC (SIDEWALKS) Added by CO#1 - Conduit (3")	SY	153.000	0.00	19.160	2,931.48
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	185.000	40.00	40.000	7,400.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	285.000	39.00	39.000	11,115.00
04326006	000	RIPRAP (CONC)(CL B)	CY	750.000	2.00	1.520	1,140.00
05006001	000	MOBILIZATION	LS	34,000.000	0.90	0.900	30,600.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	800.000	11.00	11.000	8,800.00
05316001		CONC SIDEWALKS (4") Added by CO#1-Conduit (3")	SY	255.000	0.00	19.160	4,885.80
06106288	000	IN RD IL (TY SA) 50T-10 (400W EQ) LED	EA	3,000.000	4.00	4.000	12,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	7.500	1,040.00	1,040.000	7,800.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	26.000	50.00	50.000	1,300.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	25.000	52.00	52.000	1,300.00
06186030		CONDT (PVC) (SCH 40) (3") (BORE) Added by CO#1- Conduit (3")	LF	38.000	0.00	271.000	10,298.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	28.000	196.00	196.000	5,488.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.200	5,470.00	5,842.000	7,010.40
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	76.00	76.000	152.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.100	152.00	152.000	319.20
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.450	230.00	216.000	529.20
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	815.000	23.00	4.000	3,260.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,025.000	3.00	1.000	1,025.00
06246028	000	REMOVE GROUND BOX	EA	225.000	8.00	2.000	450.00
06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	2.500	144.00	144.000	360.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	210.000	8.00	8.000	1,680.00
06286148	000	ELC SRV TY D 120/240 060(NS)SS(E)TS(O)	EA	2,500.000	1.00	1.000	2,500.00
06286304	000	ELC SRV TY T 120/240 000(NS)GS(N)GC(O)	EA	2,800.000	3.00	3.000	8,400.00
06286305	000	ELC SRV TY T 120/240 000(NS)GS(N)GC(U)	EA	2,305.000	1.00	1.000	2,305.00
06286310	000	ELC SRV TY T 120/240 000(NS)GS(N)TS(O)	EA	1,350.000	4.00	4.000	5,400.00
06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,580.000	1.00	1.000	1,580.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	1,350.000	8.00	8.000	10,800.00
06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	18,750.000	8.00	8.000	150,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	220.000	64.00	64.000	14,080.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	220.000	6.00	6.000	1,320.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	220.000	68.00	68.000	14,960.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	220.000	8.00	8.000	1,760.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	220.000	68.00	68.000	14,960.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	220.000	6.00	6.000	1,320.00
06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	500.000	2.00	2.000	1,000.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	98.000	6.00	6.000	588.00
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	118.000	64.00	64.000	7,552.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.650	4,380.00	4,380.000	7,227.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.850	2,992.00	2,992.000	5,535.20

06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	2.800	2,894.00	2,894.000	8,103.20
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.350	12,718.00	12,718.000	17,169.30
06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	6,500.000	2.00	2.000	13,000.00
06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	6,200.000	1.00	1.000	6,200.00
06906032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	185.000	2.00	2.000	370.00
06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	2,286.000	1.00	1.000	2,286.00
60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	5,800.000	8.00	8.000	46,400.00
60276003	000	CONDUIT (PREPARE)	LF	2.200	1,966.00	1,966.000	4,325.20
60276008	000	GROUND BOX (PREPARE)	EA	185.000	15.00	15.000	2,775.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,500.000	8.00	8.000	52,000.00
61856002	002	TMA (STATIONARY)	DAY	84.000	320.00	11.000	924.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	7,100.000	32.00	32.000	227,200.00
63676002	000	INSTALLATION OF CELLULAR MODEM	EA	350.000	8.00	8.000	2,800.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	4,360.000	4,360.00

TOTAL ITEM EARNINGS TO DATE \$759,043.98