



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **02/08/24**

CONTRACT ID: **009505063**  
 PROJECT: **F 2022(826)**  
 CONTRACT: **08223028**  
 AWARD AMOUNT: **\$2,155,024.00**  
 PROJECTED AMOUNT: **\$2,185,824.00**  
 ADJ. PROJECTED AMOUNT: **\$2,210,924.00**  
 CONTRACTOR: **DURABLE SPECIALTIES, INC.**

HIGHWAY: **US 80**  
 DISTRICT NAME: **DALLAS**  
 COUNTY: **KAUFMAN**  
 AREA ENGINEER: **Christopher Blain, P.E**  
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0015**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **12/26/2023** to **01/25/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **52.28**  
 % TIME USED: **79.25**  
 % RETAINAGE: **0.00**

LETTING DATE: **08/03/2022**  
 AWARD DATE: **08/30/2022**  
 NOTICE TO PROCEED DATE: **09/15/2022**  
 WORK BEGIN DATE: **02/27/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,155,936.74	\$987,221.59	\$168,715.15
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,155,936.74	\$987,221.59	\$168,715.15
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,155,936.74</b>	<b>\$987,221.59</b>	<b>\$168,715.15</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 02/27/2023  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 260  
C. O. ADJUSTED DAYS: 5  
CURRENT DAYS: 265  
DAYS CHARGED TO DATE: 210  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$785.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$785.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
12/26/2023		1	HOLIDAY
12/27/2023		1	HOLIDAY TRAFFIC
12/28/2023		1	HOLIDAY TRAFFIC
12/29/2023		1	HOLIDAY TRAFFIC
12/30/2023		1	SATURDAY
12/31/2023		1	SUNDAY
01/01/2024		1	HOLIDAY
01/02/2024	1		
01/03/2024		1	TOO WET
01/04/2024	1		
01/05/2024	1		
01/06/2024		1	SATURDAY
01/07/2024		1	SUNDAY
01/08/2024		1	RAIN
01/09/2024	1		
01/10/2024	1		
01/11/2024	1		
01/12/2024	1		
01/13/2024	1		
01/14/2024		1	SUNDAY
01/15/2024		1	WEATHER
01/16/2024		1	WEATHER
01/17/2024	1		
01/18/2024	1		
01/19/2024	1		
01/20/2024		1	SATURDAY
01/21/2024		1	SUNDAY
01/22/2024		1	RAIN
01/23/2024		1	RAIN
01/24/2024		1	RAIN
01/25/2024		1	RAIN

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	11	20
HOLIDAY		2
HOLIDAY TRAFFIC		3
RAIN		5
SATURDAY		3
SUNDAY		4
TOO WET		1
WEATHER		2

WORK PERFORMED THIS PERIOD

PROJECT F 2022(826) CONTROL 009505063  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0070	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,300.000	1.000	\$6,300.00	2.00	1.00
0100	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	3.000	1,218.000	\$3,654.00	1,218.00	1,218.00
0105	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	114.000	\$342.00	114.00	114.00
0110	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	4.000	110.000	\$440.00	110.00	110.00
0125	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	6.000	800.000	\$4,800.00	800.00	800.00
0130	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	6.000	860.000	\$5,160.00	860.00	860.00
0225	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	650.000	6.000	\$3,900.00	6.00	6.00
0230	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	650.000	1.000	\$650.00	1.00	1.00
0235	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	650.000	6.000	\$3,900.00	6.00	6.00
0240	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	650.000	2.000	\$1,300.00	2.00	2.00
0245	06826005	000	VEH SIG SEC (12")LED(RED)	EA	650.000	6.000	\$3,900.00	6.00	6.00
0250	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	650.000	2.000	\$1,300.00	2.00	2.00
0255	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	260.000	5.000	\$1,300.00	5.00	5.00
0260	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	305.000	2.000	\$610.00	2.00	2.00
0265	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	823.000	\$3,292.00	823.00	823.00
0270	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	13,850.000	4.000	\$55,400.00	4.00	4.00
0280	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	9,000.150	1.000	\$9,000.15	1.00	1.00
0299	96016001		MATERIAL ON HAND	DOL	-1.000	35,227.000	-\$35,227.00	100,000.00	35,227.00
	SUPP DESCR		Material Used						

PROJECT F 2022(825) CONTROL 019603290  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0580	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	32.000	124.000	\$3,968.00	272.00	124.00
0585	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	38.000	155.000	\$5,890.00	336.00	155.00
0590	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	61.000	417.000	\$25,437.00	849.00	889.00
0595	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	40.000	20.000	\$800.00	37.00	20.00
0600	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	64.000	491.000	\$31,424.00	1,858.00	1,001.00
0625	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	2,000.000	2.000	\$4,000.00	4.00	2.00
0630	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,175.000	9.000	\$19,575.00	16.00	9.00
1020	61866014	000	ITS GND BOX (POLY) TY 1 (243624)W/APRN	EA	3,800.000	2.000	\$7,600.00	4.00	2.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$168,715.15**

CONTRACT LINE ITEMS

PROJECT F 2022(826) CONTROL 009505063  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	510.000	60.000	0.000	68.00	34,680.00
0065	05006001	000	MOBILIZATION	LS	95,000.000	0.150	0.000	0.14	12,825.00
0070	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,300.000	2.000	0.000	1.00	6,300.00
0085	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	30.000	55.000	0.000	55.00	1,650.00
0090	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	33.000	14.000	0.000	14.00	462.00
0095	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	37.000	59.000	0.000	59.00	2,183.00
0100	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	3.000	1,218.000	0.000	1,218.00	3,654.00
0105	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	114.000	0.000	114.00	342.00
0110	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	4.000	110.000	0.000	110.00	440.00
0115	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	2,000.000	1.000	0.000	1.00	2,000.00
0120	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	2,100.000	1.000	0.000	1.00	2,100.00
0125	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	6.000	800.000	0.000	800.00	4,800.00
0130	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	6.000	860.000	0.000	860.00	5,160.00
0135	06286185	000	ELC SRV TY D 120/240 070(NS)SS(E)GC(O)	EA	10,700.000	1.000	0.000	1.00	10,700.00
0225	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	650.000	6.000	0.000	6.00	3,900.00
0230	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	650.000	1.000	0.000	1.00	650.00
0235	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	650.000	6.000	0.000	6.00	3,900.00
0240	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	650.000	2.000	0.000	2.00	1,300.00
0245	06826005	000	VEH SIG SEC (12")LED(RED)	EA	650.000	6.000	0.000	6.00	3,900.00
0250	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	650.000	2.000	0.000	2.00	1,300.00
0255	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	260.000	5.000	0.000	5.00	1,300.00
0260	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	305.000	2.000	0.000	2.00	610.00
0265	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	823.000	0.000	823.00	3,292.00
0270	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	13,850.000	4.000	0.000	4.00	55,400.00
0280	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	9,000.150	1.000	0.000	1.00	9,000.15
0285	61856002	002	TMA (STATIONARY)	DAY	140.000	6.000	0.000	1.00	140.00
0298	96016001		MATERIAL ON HAND	DOL	1.000	100,000.000	0.000	268,916.00	268,916.00
			Material Received						
0299	96016001		MATERIAL ON HAND	DOL	-1.000	100,000.000	0.000	35,227.00	-35,227.00
			Material Used						

Category Subtotal \$405,677.15

PROJECT F 2022(825) CONTROL 019603290  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0455	01006002	000	PREPARING ROW	STA	350.000	5.000	0.000	5.00	1,750.00
0475	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	450.000	44.000	0.000	22.00	9,900.00
0480	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	510.000	117.000	0.000	78.00	39,780.00
0500	05006001	000	MOBILIZATION	LS	95,000.000	0.470	0.000	0.42	40,185.00
0505	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,300.000	6.000	0.000	5.00	31,500.00
0530	05296002	000	CONC CURB (TY II)	LF	28.000	133.000	0.000	182.00	5,096.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0535	05296008	000	CONC CURB & GUTTER (TY II)	LF	110.000	19.000	0.000	27.00	2,970.00
0540	05316001	000	CONC SIDEWALKS (4")	SY	90.000	972.000	0.000	610.00	54,899.91
0545	05316004	000	CURB RAMPS (TY 1)	EA	2,400.000	10.000	0.000	10.00	24,000.00
0566	05316057		CONC SIDEWALK (SPECIAL)(RETAINING WALL)	SF	62.750	0.000	400.000	617.00	38,716.75
			Change Order #01						
0580	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	32.000	272.000	0.000	124.00	3,968.00
0585	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	38.000	336.000	0.000	155.00	5,890.00
0590	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	61.000	849.000	0.000	889.00	54,229.00
0595	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	40.000	37.000	0.000	20.00	800.00
0600	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	64.000	1,858.000	0.000	1,001.00	64,064.00
0625	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	2,000.000	4.000	0.000	2.00	4,000.00
0630	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,175.000	16.000	0.000	9.00	19,575.00
1020	61866014	000	ITS GND BOX (POLY) TY 1 (243624)W/APRN	EA	3,800.000	4.000	0.000	2.00	7,600.00

Category Subtotal \$408,923.66

PROJECT F 2022(825) CONTROL 019702136

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1200	01006002	000	PREPARING ROW	STA	350.000	5.000	0.000	5.00	1,750.00
1205	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.000	2,706.000	0.000	2,588.89	2,588.89
1210	01626002	000	BLOCK SODDING	SY	4.000	2,706.000	0.000	2,588.89	10,355.56
1215	01686001	000	VEGETATIVE WATERING	MG	25.000	403.000	0.000	77.50	1,937.50
1225	05006001	000	MOBILIZATION	LS	95,000.000	0.380	0.000	0.34	32,490.00
1230	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,300.000	5.000	0.000	5.00	31,500.00
1245	05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	1.000	315.000	0.000	315.00	315.00
1250	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	315.000	0.000	315.00	315.00
1255	05296002	000	CONC CURB (TY II)	LF	28.000	61.000	0.000	163.00	4,564.00
1260	05316001	000	CONC SIDEWALKS (4")	SY	90.000	2,555.000	0.000	2,480.22	223,219.98
1265	05316013	000	CURB RAMPS (TY 10)	EA	2,400.000	4.000	0.000	12.00	28,800.00
1275	61856002	002	TMA (STATIONARY)	DAY	140.000	86.000	0.000	25.00	3,500.00

Category Subtotal \$341,335.93

PROJECT F 2022(826) CONTROL 009505063

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	1.000	50.000	0.000	0.000	0.00
0080	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	50.000	0.000	0.000	0.00
0140	06446076	000	REMOVE SM RD SN SUP&AM	EA	300.000	2.000	0.000	0.000	0.00
0145	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	116.000	0.000	0.000	0.00
0150	06666224	007	PAVEMENT SEALER 4"	LF	0.100	673.000	0.000	0.000	0.00
0155	06666226	007	PAVEMENT SEALER 8"	LF	0.250	116.000	0.000	0.000	0.00
0160	06666230	007	PAVEMENT SEALER 24"	LF	3.000	85.000	0.000	0.000	0.00

0165	06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	179.000	0.000	0.000	0.00
0170	06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	494.000	0.000	0.000	0.00
0175	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	15.000	85.000	0.000	0.000	0.00
0180	06726007	000	REFL PAV MRKR TY I-C	EA	5.000	6.000	0.000	0.000	0.00
0185	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	649.000	0.000	0.000	0.00
0190	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	121.000	0.000	0.000	0.00
0195	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.000	16.000	0.000	0.000	0.00
0200	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	673.000	0.000	0.000	0.00
0205	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	116.000	0.000	0.000	0.00
0210	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.000	85.000	0.000	0.000	0.00
0215	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.100	6.000	0.000	0.000	0.00
0220	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	46,000.000	1.000	0.000	0.000	0.00
0275	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	10.000	0.000	0.000	0.00
0290	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	10,000.000	1.000	0.000	0.000	0.00
0295	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	10,000.000	2.000	0.000	0.000	0.00
0296	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0297	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0300	96106001		ON THE JOB TRAINING	DOL	0.800	1,000.000	0.000	0.000	0.00
			Paid by the Hour						
0301	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0302	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	0.000	0.00
			Paid by Invoice						
0303	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
			Paid by Invoice						
0304	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
			Paid by Invoice						

Category Subtotal 0.00

PROJECT F 2022(825) CONTROL 019603290

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0460	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.000	683.000	0.000	0.000	0.00
0465	01626002	000	BLOCK SODDING	SY	4.000	683.000	0.000	0.000	0.00
0470	01686001	000	VEGETATIVE WATERING	MG	25.000	102.000	0.000	0.000	0.00
0485	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	540.000	66.000	0.000	0.000	0.00
0490	04326001	000	RIPRAP (CONC)(4 IN)	CY	2,750.000	1.000	0.000	0.000	0.00
0495	04326003	000	RIPRAP (CONC)(6 IN)	CY	2,750.000	2.000	0.000	0.000	0.00
0510	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.000	315.000	0.000	0.000	0.00
0515	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	315.000	0.000	0.000	0.00
0520	05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	1.000	358.000	0.000	0.000	0.00
0525	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	358.000	0.000	0.000	0.00
0550	05316005	000	CURB RAMPS (TY 2)	EA	2,700.000	8.000	0.000	0.000	0.00

CONTRACT ID	009505063	ESTIMATE	0015	CONTRACTOR'S ESTIMATE PACKAGE					Page 7 of 11
0555	05316008	000	CURB RAMPS (TY 5)	EA	3,300.000	2.000	0.000	0.000	0.00
0560	05316016	000	CURB RAMPS (TY 21)	EA	3,100.000	1.000	0.000	0.000	0.00
0565	05316017	000	CURB RAMPS (TY 22)	EA	3,300.000	6.000	0.000	0.000	0.00
0570	05366004	000	CONC DIRECTIONAL ISLAND	SY	110.000	92.000	0.000	0.000	0.00
0575	06106162	000	IN RD IL (TY SA) 30T-8 (250W EQ) LED	EA	6,500.000	4.000	0.000	0.000	0.00
0605	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	2.000	1,280.000	0.000	0.000	0.00
0610	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	3.000	3,754.000	0.000	0.000	0.00
0615	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	2,044.000	0.000	0.000	0.00
0620	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.000	86.000	0.000	0.000	0.00
0635	06246028	000	REMOVE GROUND BOX	EA	400.000	26.000	0.000	0.000	0.00
0640	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	9,500.000	2.000	0.000	0.000	0.00
0645	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,400.000	1.000	0.000	0.000	0.00
0650	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,400.000	3.000	0.000	0.000	0.00
0655	06446076	000	REMOVE SM RD SN SUP&AM	EA	300.000	4.000	0.000	0.000	0.00
0660	06666017	007	REFL PAV MRK TY I (W)6"(DOT)(090MIL)	LF	1.500	114.000	0.000	0.000	0.00
0665	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.500	2,435.000	0.000	0.000	0.00
0670	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	7.000	2,015.000	0.000	0.000	0.00
0675	06666098	007	REF PAV MRK TY I(W)18"(YLD TRI)(090MIL)	EA	40.000	86.000	0.000	0.000	0.00
0680	06666224	007	PAVEMENT SEALER 4"	LF	0.100	3,860.000	0.000	0.000	0.00
0685	06666225	007	PAVEMENT SEALER 6"	LF	0.200	114.000	0.000	0.000	0.00
0690	06666226	007	PAVEMENT SEALER 8"	LF	0.250	2,435.000	0.000	0.000	0.00
0695	06666230	007	PAVEMENT SEALER 24"	LF	3.000	2,015.000	0.000	0.000	0.00
0700	06666231	007	PAVEMENT SEALER (ARROW)	EA	20.000	26.000	0.000	0.000	0.00
0705	06666232	007	PAVEMENT SEALER (WORD)	EA	25.000	14.000	0.000	0.000	0.00
0710	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	40.000	7.000	0.000	0.000	0.00
0715	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	60.000	1.000	0.000	0.000	0.00
0720	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	5.000	86.000	0.000	0.000	0.00
0725	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	1.000	1,260.000	0.000	0.000	0.00
0730	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	1.000	1,825.000	0.000	0.000	0.00
0735	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	1.000	775.000	0.000	0.000	0.00
0740	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	320.000	26.000	0.000	0.000	0.00
0745	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	610.000	7.000	0.000	0.000	0.00
0750	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	740.000	1.000	0.000	0.000	0.00
0755	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	330.000	14.000	0.000	0.000	0.00
0760	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	32.000	0.000	0.000	0.00
0765	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	809.000	0.000	0.000	0.00
0770	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	3,860.000	0.000	0.000	0.00
0775	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.000	114.000	0.000	0.000	0.00
0780	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	2,435.000	0.000	0.000	0.00
0785	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.000	1,486.000	0.000	0.000	0.00
0790	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.000	602.000	0.000	0.000	0.00
0795	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	40.000	27.000	0.000	0.000	0.00
0800	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	80.000	7.000	0.000	0.000	0.00
0805	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	45.000	14.000	0.000	0.000	0.00
0810	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	3,860.000	0.000	0.000	0.00
0815	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	114.000	0.000	0.000	0.00
0820	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	2,435.000	0.000	0.000	0.00
0825	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.000	2,015.000	0.000	0.000	0.00
0830	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	13.000	26.000	0.000	0.000	0.00
0835	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	25.000	7.000	0.000	0.000	0.00
0840	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	65.000	1.000	0.000	0.000	0.00
0845	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	20.000	14.000	0.000	0.000	0.00

0850	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	1.000	86.000	0.000	0.000	0.00
0855	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.100	841.000	0.000	0.000	0.00
0860	06806004	006	REMOVING TRAFFIC SIGNALS	EA	9,000.000	2.000	0.000	0.000	0.00
0865	06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	38,000.000	2.000	0.000	0.000	0.00
0870	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	650.000	29.000	0.000	0.000	0.00
0875	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	650.000	18.000	0.000	0.000	0.00
0880	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	650.000	42.000	0.000	0.000	0.00
0885	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	650.000	8.000	0.000	0.000	0.00
0890	06826005	000	VEH SIG SEC (12")LED(RED)	EA	650.000	42.000	0.000	0.000	0.00
0895	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	650.000	8.000	0.000	0.000	0.00
0900	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	1,200.000	24.000	0.000	0.000	0.00
0905	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	225.000	42.000	0.000	0.000	0.00
0910	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	265.000	4.000	0.000	0.000	0.00
0915	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	4.000	1,797.000	0.000	0.000	0.00
0920	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	271.000	0.000	0.000	0.00
0925	06846036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	5.000	3,457.000	0.000	0.000	0.00
0930	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	8.000	3,093.000	0.000	0.000	0.00
0935	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	3.000	6,168.000	0.000	0.000	0.00
0940	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	17,300.000	4.000	0.000	0.000	0.00
0945	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	19,400.000	3.000	0.000	0.000	0.00
0950	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	20,300.000	2.000	0.000	0.000	0.00
0955	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	39,200.000	2.000	0.000	0.000	0.00
0960	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	39,600.000	1.000	0.000	0.000	0.00
0965	06876001	000	PED POLE ASSEMBLY	EA	4,800.000	10.000	0.000	0.000	0.00
0970	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,200.000	24.000	0.000	0.000	0.00
0975	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,000.000	4.000	0.000	0.000	0.00
0980	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	20.000	0.000	0.000	0.00
0985	60046031	000	ITS COM CBL (ETHERNET)	LF	4.000	852.000	0.000	0.000	0.00
0990	60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	14.000	1,270.000	0.000	0.000	0.00
0995	60076096	000	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	1,700.000	2.000	0.000	0.000	0.00
1000	60076109	000	FIBER OPTIC JUMPERS	EA	330.000	12.000	0.000	0.000	0.00
1005	60106004	000	CCTV MOUNT (POLE)	EA	500.000	3.000	0.000	0.000	0.00
1010	60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	1,250.000	3.000	0.000	0.000	0.00
1015	61856002	002	TMA (STATIONARY)	DAY	140.000	12.000	0.000	0.000	0.00
1025	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	1,600.000	4.000	0.000	0.000	0.00
1030	62926006	000	RVDS(PRES AND ADV DET)(INSTALL ONLY)	EA	1,600.000	8.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1031	96066053		LAW ENFORCEMENT PERSONNEL Paid by Invoice	DOL	1.000	15,000.000	0.000	0.000	0.00
1032	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Paid by Invoice	DOL	1.000	1,000.000	0.000	0.000	0.00
1033	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Paid by Invoice	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00



CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1220	04326001	000	RIPRAP (CONC)(4 IN)	CY	2,750.000	1.000	0.000	0.000	0.00
1235	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.000	525.000	0.000	0.000	0.00
1240	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	525.000	0.000	0.000	0.00
1270	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	150.000	2.000	0.000	0.000	0.00
1280	61856005	002	TMA (MOBILE OPERATION)	DAY	140.000	86.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1281	96066053		LAW ENFORCEMENT PERSONNEL Paid by Invoice	DOL	1.000	5,000.000	0.000	0.000	0.00
1282	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Paid by Invoice	DOL	1.000	1,000.000	0.000	0.000	0.00
1283	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Paid by Invoice	DOL	1.000	1,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$1,155,936.74

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	350.000	10.00	10.000	3,500.00
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.000	2,706.00	2,588.890	2,588.89
01626002	000	BLOCK SODDING	SY	4.000	2,706.00	2,588.890	10,355.56
01686001	000	VEGETATIVE WATERING	MG	25.000	403.00	77.500	1,937.50
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	450.000	44.00	22.000	9,900.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	510.000	177.00	146.000	74,460.00
05006001	000	MOBILIZATION	LS	95,000.000	1.00	0.900	85,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,300.000	13.00	11.000	69,300.00
05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	1.000	315.00	315.000	315.00
05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	315.00	315.000	315.00
05296002	000	CONC CURB (TY II)	LF	28.000	194.00	345.000	9,660.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	110.000	19.00	27.000	2,970.00
05316001	000	CONC SIDEWALKS (4")	SY	90.000	3,527.00	3,090.221	278,119.89
05316004	000	CURB RAMPS (TY 1)	EA	2,400.000	10.00	10.000	24,000.00
05316013	000	CURB RAMPS (TY 10)	EA	2,400.000	4.00	12.000	28,800.00
05316057		CONC SIDEWALK (SPECIAL)(RETAINING WALL)	SF	62.750	0.00	617.000	38,716.75
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	30.000	55.00	55.000	1,650.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	33.000	14.00	14.000	462.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	37.000	59.00	59.000	2,183.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	32.000	272.00	124.000	3,968.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	38.000	336.00	155.000	5,890.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	61.000	849.00	889.000	54,229.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	40.000	37.00	20.000	800.00
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	64.000	1,858.00	1,001.000	64,064.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	3.000	1,218.00	1,218.000	3,654.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	114.00	114.000	342.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	4.000	110.00	110.000	440.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	2,000.000	5.00	3.000	6,000.00
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	2,100.000	1.00	1.000	2,100.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,175.000	16.00	9.000	19,575.00
06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	6.000	800.00	800.000	4,800.00
06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	6.000	860.00	860.000	5,160.00
06286185	000	ELC SRV TY D 120/240 070(NS)SS(E)GC(O)	EA	10,700.000	1.00	1.000	10,700.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	650.000	6.00	6.000	3,900.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	650.000	1.00	1.000	650.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	650.000	6.00	6.000	3,900.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	650.000	2.00	2.000	1,300.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	650.000	6.00	6.000	3,900.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	650.000	2.00	2.000	1,300.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	260.000	5.00	5.000	1,300.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	305.000	2.00	2.000	610.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	823.00	823.000	3,292.00
06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	13,850.000	4.00	4.000	55,400.00

60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	9,000.150	1.00	1.000	9,000.15
61856002	002	TMA (STATIONARY)	DAY	140.000	92.00	26.000	3,640.00
61866014	000	ITS GND BOX (POLY) TY 1 (243624)W/APRN	EA	3,800.000	4.00	2.000	7,600.00
96016001		MATERIAL ON HAND	DOL	-1.000	200,000.00	35,227.000	-35,227.00
		Material Used					
96016001		MATERIAL ON HAND	DOL	1.000	200,000.00	268,916.000	268,916.00
		Material Received					

**TOTAL ITEM EARNINGS TO DATE** \$1,155,936.74