



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **03/08/24**

CONTRACT ID: **009401032**
 PROJECT: **BR 2023(505)**
 CONTRACT: **03233003**
 AWARD AMOUNT: **\$26,588,576.54**
 PROJECTED AMOUNT: **\$27,692,474.45**
 ADJ. PROJECTED AMOUNT: **\$27,692,474.45**
 CONTRACTOR: **RAGLE CONSTRUCTION, INC.**

HIGHWAY: **SH 183**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **TARRANT**
 AREA ENGINEER: **Minh Tran, P.E.**
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0007**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **01/26/2024** to **02/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **19.13**
 % TIME USED: **12.39**
 % RETAINAGE: **0.00**

LETTING DATE: **03/07/2023**
 AWARD DATE: **03/30/2023**
 NOTICE TO PROCEED DATE: **07/19/2023**
 WORK BEGIN DATE: **10/31/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$5,297,650.83	\$4,391,671.57	\$905,979.26
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$5,297,650.83	\$4,391,671.57	\$905,979.26
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$5,297,650.83	\$4,391,671.57	\$905,979.26

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 10/31/2023
TIME CHARGES BEGIN: 08/19/2023
BID DAYS: 662
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 662
DAYS CHARGED TO DATE: 82
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$2,411.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$2,411.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
01/26/2024	1		
01/27/2024		1	SATURDAY
01/28/2024		1	SUNDAY
01/29/2024	1		
01/30/2024	1		
01/31/2024	1		
02/01/2024	1		
02/02/2024	1		
02/03/2024		1	SATURDAY
02/04/2024		1	SUNDAY
02/05/2024	1		
02/06/2024	1		
02/07/2024	1		
02/08/2024	1		
02/09/2024	1		
02/10/2024		1	SATURDAY
02/11/2024		1	SUNDAY
02/12/2024	1		
02/13/2024	1		
02/14/2024	1		
02/15/2024	1		
02/16/2024	1		
02/17/2024		1	SATURDAY
02/18/2024		1	SUNDAY
02/19/2024	1		
02/20/2024	1		
02/21/2024	1		
02/22/2024	1		
02/23/2024	1		
02/24/2024		1	SATURDAY
02/25/2024		1	SUNDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	21	10
SATURDAY		5
SUNDAY		5

WORK PERFORMED THIS PERIOD

PROJECT BR 2023(505) CONTROL 009401032
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0080	01046015	000	REMOVING CONC (SIDEWALKS)	SY	14.000	26.489	\$370.85	1,074.00	259.45
0160	03546024	000	PLANE ASPH CONC PAV(2" TO 4")	SY	4.250	297.594	\$1,264.77	7,932.00	869.36
0170	03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	250.000	559.361	\$139,840.25	1,291.00	785.74
0435	05006001	000	MOBILIZATION	LS	2,600,000.000	0.150	\$390,000.00	1.00	0.90
0440	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	1.000	\$15,000.00	31.00	4.00
0445	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.650	185.000	\$490.25	2,303.00	1,427.00
0455	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.250	14.000	\$45.50	385.00	164.00
0480	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	10.000	40.000	\$400.00	1,960.00	40.00
0485	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	10.000	40.000	\$400.00	240.00	40.00
0500	05296005	000	CONC CURB (MONO) (TY II)	LF	6.700	186.200	\$1,247.54	1,444.00	186.20
0510	05316002	000	CONC SIDEWALKS (5")	SY	60.000	86.642	\$5,198.52	3,684.00	86.64
0515	05316004	000	CURB RAMPS (TY 1)	EA	1,725.000	4.000	\$6,900.00	4.00	4.00
0675	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	3.500	28.000	\$98.00	479.00	107.00
0680	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	3.500	96.000	\$336.00	644.00	126.00
0685	06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	3.800	78.000	\$296.40	1,215.00	275.00
0690	06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	3.800	263.000	\$999.40	1,908.00	331.00
0695	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	4.000	24.000	\$96.00	120.00	36.00
1225	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,686.200	\$1,686.20	20,000.00	3,499.66
1245	96016001		MATERIAL ON HAND	DOL	1.000	341,309.580	\$341,309.58	1,000.00	387,958.50

TOTAL ITEM EARNINGS THIS ESTIMATE

\$905,979.26

CONTRACT LINE ITEMS

PROJECT BR 2023(505) CONTROL 009401032
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	97,500.000	26.000	0.000	22.00	2,145,000.00
0080	01046015	000	REMOVING CONC (SIDEWALKS)	SY	14.000	1,074.000	0.000	259.45	3,632.23
0085	01046021	000	REMOVING CONC (CURB)	LF	3.500	2,680.000	0.000	277.50	971.25
0105	01106001	000	EXCAVATION (ROADWAY)	CY	25.000	38,135.000	0.000	437.50	10,937.50
0160	03546024	000	PLANE ASPH CONC PAV(2" TO 4")	SY	4.250	7,932.000	0.000	869.36	3,694.79
0170	03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	250.000	1,291.000	0.000	785.74	196,435.50
0180	04006002	000	STRUCT EXCAV (BOX)	CY	17.500	5,378.000	0.000	62.32	1,090.51
0190	04016001	000	FLOWABLE BACKFILL	CY	220.000	215.000	0.000	5.85	1,287.66
0195	04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.000	2,920.000	0.000	81.00	81.00
0325	04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	390.000	582.000	0.000	34.00	13,260.00
0335	04646005	001	RC PIPE (CL III)(24 IN)	LF	95.000	460.000	0.000	35.00	3,325.00
0435	05006001	000	MOBILIZATION	LS	2,600,000.000	1.000	0.000	0.90	2,340,000.00
0440	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	31.000	0.000	4.00	60,000.00
0445	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.650	2,303.000	0.000	1,427.00	3,781.55
0455	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.250	385.000	0.000	164.00	533.00
0470	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	70.000	1,020.000	0.000	40.00	2,800.00
0475	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	70.000	80.000	0.000	40.00	2,800.00
0480	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	10.000	1,960.000	0.000	40.00	400.00
0485	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	10.000	240.000	0.000	40.00	400.00
0500	05296005	000	CONC CURB (MONO) (TY II)	LF	6.700	1,444.000	0.000	186.20	1,247.54
0510	05316002	000	CONC SIDEWALKS (5")	SY	60.000	3,684.000	0.000	86.64	5,198.52
0515	05316004	000	CURB RAMPS (TY 1)	EA	1,725.000	4.000	0.000	4.00	6,900.00
0675	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	3.500	479.000	0.000	107.00	374.50
0680	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	3.500	644.000	0.000	126.00	441.00
0685	06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	3.800	1,215.000	0.000	275.00	1,045.00
0690	06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	3.800	1,908.000	0.000	331.00	1,257.80
0695	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	4.000	120.000	0.000	36.00	144.00
0795	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.580	11,790.000	0.000	904.00	524.32
0800	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.900	566.000	0.000	300.00	270.00
0810	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	40.000	15.000	0.000	4.00	160.00
0950	06906057	000	REMOVAL OF PEDESTRIAN RAMPS	EA	550.000	7.000	0.000	4.00	2,200.00
1025	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	24,000.000	4.000	0.000	4.00	96,000.00
1225	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.000	0.000	3,499.66	3,499.66
1245	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	387,958.50	387,958.50

Category Subtotal \$5,297,650.83

PROJECT BR 2023(505) CONTROL 009401032
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01046001	000	REMOVING CONC (PAV)	SY	8.500	5,716.000	0.000	0.000	0.00

CONTRACT ID	009401032	ESTIMATE	0007	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 10	
0070	01046010	000	REMOVING CONC (RIPRAP)	CY	65.000	14.000	0.000	0.000	0.00
0075	01046011	000	REMOVING CONC (MEDIANS)	SY	15.000	87.000	0.000	0.000	0.00
0090	01046023	000	REMOVING CONC (CTB)	LF	50.000	40.000	0.000	0.000	0.00
0095	01046024	000	REMOVING CONC (RETAINING WALLS)	SY	55.000	732.000	0.000	0.000	0.00
0100	01056015	000	REMOVING STAB BASE & ASPH PAV (8"-10")	SY	11.750	278.000	0.000	0.000	0.00
0110	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	12.500	496.000	0.000	0.000	0.00
0115	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	55.000	3,564.000	0.000	0.000	0.00
0120	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.250	1,728.000	0.000	0.000	0.00
0125	01626002	000	BLOCK SODDING	SY	7.000	1,728.000	0.000	0.000	0.00
0130	01686001	000	VEGETATIVE WATERING	MG	150.000	12.000	0.000	0.000	0.00
0135	02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	289.000	177.000	0.000	0.000	0.00
0140	02606073	000	LIME TRT (SUBGRADE)(8")	SY	4.000	10,634.000	0.000	0.000	0.00
0145	02756001	000	CEMENT	TON	270.000	15.000	0.000	0.000	0.00
0150	02756010	000	CEMENT TREAT (SUBGRADE) (8")	SY	7.000	1,064.000	0.000	0.000	0.00
0155	03106001	000	PRIME COAT (MULTI OPTION)	GAL	7.200	2,126.000	0.000	0.000	0.00
0165	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	97.000	10,149.000	0.000	0.000	0.00
0175	04006001	000	STRUCT EXCAV	CY	22.000	37.000	0.000	0.000	0.00
0185	04006005	000	CEM STABIL BKFL	CY	110.000	13.000	0.000	0.000	0.00
0200	04036001	000	TEMPORARY SPL SHORING	SF	10.000	2,726.000	0.000	0.000	0.00
0205	04166002	000	DRILL SHAFT (24 IN)	LF	150.000	136.000	0.000	0.000	0.00
0210	04166004	000	DRILL SHAFT (36 IN)	LF	245.000	6,114.000	0.000	0.000	0.00
0215	04166005	000	DRILL SHAFT (42 IN)	LF	310.000	751.000	0.000	0.000	0.00
0220	04166006	000	DRILL SHAFT (48 IN)	LF	365.000	1,413.000	0.000	0.000	0.00
0225	04166007	000	DRILL SHAFT (54 IN)	LF	480.000	1,747.000	0.000	0.000	0.00
0230	04166008	000	DRILL SHAFT (60 IN)	LF	800.000	2,371.000	0.000	0.000	0.00
0235	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	13.000	0.000	0.000	0.00
0240	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	480.000	66.000	0.000	0.000	0.00
0245	04206071	001	CL C CONC (COLLAR)	EA	1,200.000	7.000	0.000	0.000	0.00
0250	04206074	001	CL C CONC (MISC)	CY	630.000	719.000	0.000	0.000	0.00
0255	04236007	000	RETAINING WALL (DRILL SHAFT) (FACIA)	SF	45.000	24,553.000	0.000	0.000	0.00
0260	04236008	000	RETAINING WALL (CAST - IN - PLACE)	SF	95.000	4,412.000	0.000	0.000	0.00
0265	04326001	000	RIPRAP (CONC)(4 IN)	CY	760.000	1.500	0.000	0.000	0.00
0270	04326002	000	RIPRAP (CONC)(5 IN)	CY	680.000	25.000	0.000	0.000	0.00
0275	04326010	000	RIPRAP (CONC)(CL B)(5 IN)	CY	615.000	193.000	0.000	0.000	0.00
0280	04506023	001	RAIL (TY SSTR)	LF	105.000	440.000	0.000	0.000	0.00
0285	04506045	001	RAIL (TY PR3)	LF	180.000	941.000	0.000	0.000	0.00
0290	04506054	001	RAIL (TY SSTR) (W/DRAIN SLOTS)	LF	100.000	660.000	0.000	0.000	0.00
0295	04506062	001	RAIL (TY SSTR)(MOD)	LF	105.000	310.000	0.000	0.000	0.00
0300	04506132	001	RAIL (RW-SMR)	LF	60.000	1,169.000	0.000	0.000	0.00
0305	04506133	001	RAIL (TY PR3) (MOD)	LF	180.000	812.000	0.000	0.000	0.00
0310	04606220	000	SRCMP (ALUM-COATED STL)(TY 2) (24 IN)	LF	140.000	32.000	0.000	0.000	0.00
0315	04626001	002	CONC BOX CULV (3 FT X 2 FT)	LF	310.000	39.000	0.000	0.000	0.00
0320	04626003	002	CONC BOX CULV (4 FT X 2 FT)	LF	325.000	564.000	0.000	0.000	0.00
0326	96086003		UNIQUE CHANGE ORDER ITEM 3 CO #5, FA 5X3 BOX (UOM:LS)	DOL	33,124.850	0.000	0.000	0.000	0.00
0330	04646003	001	RC PIPE (CL III)(18 IN)	LF	75.000	833.000	0.000	0.000	0.00
0340	04646007	001	RC PIPE (CL III)(30 IN)	LF	135.000	35.000	0.000	0.000	0.00
0345	04646008	001	RC PIPE (CL III)(36 IN)	LF	140.000	496.000	0.000	0.000	0.00
0350	04656416	001	INLET (COMPL)(CO)(10 FT)(FTW)	EA	8,400.000	2.000	0.000	0.000	0.00
0355	04656418	001	INLET (COMPL)(CO)(20 FT)(FTW)	EA	9,800.000	1.000	0.000	0.000	0.00
0360	04656425	001	INLET (COMPL)(CU)(15 FT)(FTW)	EA	13,000.000	2.000	0.000	0.000	0.00
0365	04656465	001	INLET (COMPL)(AD)(3FT X 3FT)(FTW)	EA	3,800.000	4.000	0.000	0.000	0.00

CONTRACT ID	009401032	ESTIMATE	0007	CONTRACTOR'S ESTIMATE PACKAGE					Page 6 of 10
0370	04656487	001	INLET (COMPL)(AD-2)(FTW)	EA	7,600.000	1.000	0.000	0.000	0.00
0375	04656488	001	INLET (COMPL)(RWF)(FTW)	EA	9,300.000	7.000	0.000	0.000	0.00
0380	04656492	001	MANH (COMPL)(TY SD)(4'X 4'-3'X 3')(FTW)	EA	5,500.000	6.000	0.000	0.000	0.00
0385	04656494	001	MANH (COMPL)(TY SD)(5'X 4'-3'X 3')(FTW)	EA	6,250.000	7.000	0.000	0.000	0.00
0390	04656510	001	MANH (COMPL)(TY SD)(8'X 8'-3'X 3')(FTW)	EA	19,000.000	6.000	0.000	0.000	0.00
0395	04656535	001	INLET (COMPL)(SSB)(10 FT)(FTW)	EA	9,500.000	8.000	0.000	0.000	0.00
0400	04746021	000	CAST-IN-PLACE TRENCH DRAIN	LF	140.000	45.000	0.000	0.000	0.00
0405	04796001	000	ADJUSTING MANHOLES	EA	1,150.000	2.000	0.000	0.000	0.00
0410	04966002	000	REMOV STR (INLET)	EA	575.000	8.000	0.000	0.000	0.00
0415	04966003	000	REMOV STR (MANHOLE)	EA	715.000	6.000	0.000	0.000	0.00
0420	04966007	000	REMOV STR (PIPE)	LF	16.000	1,711.000	0.000	0.000	0.00
0425	04966043	000	REMOV STR (SMALL FENCE)	LF	4.250	475.000	0.000	0.000	0.00
0430	04966099	000	REMOVE STR (RAIL)	LF	4.500	660.000	0.000	0.000	0.00
0450	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	2,303.000	0.000	0.000	0.00
0460	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.850	385.000	0.000	0.000	0.00
0465	05086001	000	CONSTRUCTING DETOURS	SY	130.000	795.000	0.000	0.000	0.00
0490	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	10.000	1,020.000	0.000	0.000	0.00
0495	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	10.000	80.000	0.000	0.000	0.00
0505	05296008	000	CONC CURB & GUTTER (TY II)	LF	32.500	189.000	0.000	0.000	0.00
0520	05316008	000	CURB RAMPS (TY 5)	EA	1,900.000	4.000	0.000	0.000	0.00
0525	05316010	000	CURB RAMPS (TY 7)	EA	2,030.000	2.000	0.000	0.000	0.00
0530	05366002	000	CONC MEDIAN	SY	85.000	611.000	0.000	0.000	0.00
0535	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	264.000	0.000	0.000	0.00
0540	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	500.000	4.000	0.000	0.000	0.00
0545	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,500.000	6.000	0.000	0.000	0.00
0550	05506009	000	CHAIN LINK FENCE(INSTALL)(6)(BARB TOP)	LF	45.000	475.000	0.000	0.000	0.00
0555	05506019	000	CHN LNK FNCE(PVC-COATD)(8' MESH)(INSTL)	LF	65.000	900.000	0.000	0.000	0.00
0560	05506039	000	CHN LINK FNC GATE(PVC CTD)(INSTL)8'X7'	EA	5,500.000	1.000	0.000	0.000	0.00
0565	06186016	000	CONDT (PVC) (SCH 40) (1")	LF	10.500	4,912.500	0.000	0.000	0.00
0570	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.500	242.000	0.000	0.000	0.00
0575	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	25.000	1,130.000	0.000	0.000	0.00
0580	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	17.000	170.000	0.000	0.000	0.00
0585	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	35.000	810.000	0.000	0.000	0.00
0590	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	1,875.000	0.000	0.000	0.00
0595	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.650	940.000	0.000	0.000	0.00
0600	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.750	5,611.500	0.000	0.000	0.00
0605	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.250	6,014.500	0.000	0.000	0.00
0610	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,050.000	5.000	0.000	0.000	0.00
0615	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,100.000	5.000	0.000	0.000	0.00
0620	06246028	000	REMOVE GROUND BOX	EA	350.000	1.000	0.000	0.000	0.00
0625	06286001	000	RELOCATE ELECTRICAL SERVICES	EA	2,500.000	11.000	0.000	0.000	0.00
0630	06286002	000	REMOVE ELECTRICAL SERVICES	EA	2,500.000	4.000	0.000	0.000	0.00
0635	06286075	000	ELC SRV TY A 240/480 100(NS)SS(E)PS(U)	EA	8,000.000	1.000	0.000	0.000	0.00
0640	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	8,000.000	1.000	0.000	0.000	0.00
0645	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	925.000	9.000	0.000	0.000	0.00
0650	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	850.000	3.000	0.000	0.000	0.00
0655	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	3,500.000	4.000	0.000	0.000	0.00
0660	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	900.000	5.000	0.000	0.000	0.00
0665	06446076	000	REMOVE SM RD SN SUP&AM	EA	225.000	7.000	0.000	0.000	0.00
0670	06586027	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BI)	EA	40.000	18.000	0.000	0.000	0.00
0700	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	58.000	6.000	0.000	0.000	0.00
0705	06626081	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	70.000	1.000	0.000	0.000	0.00

CONTRACT ID	009401032	ESTIMATE	0007	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 10	
0710	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	58.000	6.000	0.000	0.000	0.00
0715	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.500	342.000	0.000	0.000	0.00
0720	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.500	34.000	0.000	0.000	0.00
0725	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.000	54.000	0.000	0.000	0.00
0730	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.800	2,308.000	0.000	0.000	0.00
0735	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.500	161.000	0.000	0.000	0.00
0740	06666046	007	REFL PAV MRK TY I (W)24"(SLD)(060MIL)	LF	5.550	670.000	0.000	0.000	0.00
0745	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.750	201.000	0.000	0.000	0.00
0750	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	109.000	18.000	0.000	0.000	0.00
0755	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	110.000	17.000	0.000	0.000	0.00
0760	06666123	007	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	0.900	477.000	0.000	0.000	0.00
0765	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	3.000	83.000	0.000	0.000	0.00
0770	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.250	5,557.000	0.000	0.000	0.00
0775	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.880	1,370.000	0.000	0.000	0.00
0780	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.740	6,815.000	0.000	0.000	0.00
0785	06726012	000	TRAFFIC BUTTON TY I-C	EA	3.750	120.000	0.000	0.000	0.00
0790	06726013	000	TRAFFIC BUTTON TY II-A-A	EA	3.750	58.000	0.000	0.000	0.00
0805	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.600	394.000	0.000	0.000	0.00
0815	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	40.000	15.000	0.000	0.000	0.00
0820	06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,100.000	1.000	0.000	0.000	0.00
0825	06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	19,500.000	1.000	0.000	0.000	0.00
0826	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.000	0.000	0.000	0.00
			CO 1. FURNISH TRAFFIC SIGNAL CONTROLLER (UOM: EA)						
0827	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.000	0.000	0.000	0.00
			CO 01. FURNISH TRAFFIC SIGNAL CABINET (UOM: EA)						
0830	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	8.000	0.000	0.000	0.00
0835	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	7.000	0.000	0.000	0.00
0840	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	8.000	0.000	0.000	0.00
0845	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	9.000	0.000	0.000	0.00
0850	06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	11.000	0.000	0.000	0.00
0855	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	4.000	0.000	0.000	0.00
0860	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	300.000	8.000	0.000	0.000	0.00
0865	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	175.000	12.000	0.000	0.000	0.00
0870	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	175.000	3.000	0.000	0.000	0.00
0875	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.750	1,320.000	0.000	0.000	0.00
0880	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.280	80.000	0.000	0.000	0.00
0885	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.500	600.000	0.000	0.000	0.00
0890	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	5.250	660.000	0.000	0.000	0.00
0891	62926001	206	RVDS(PRESENCE DETECTION ONLY)	EA	1.000	0.000	0.000	0.000	0.00
0892	62926003	200	RVDS(PRESENCE AND ADVANCE DET)	EA	1.000	0.000	0.000	0.000	0.00
0893	60896002		CAT 5 ETHERNET CABLE	LF	1.000	0.000	0.000	0.000	0.00
0895	06856002	000	RELOCATE RDS FLASH BEACON ASSEMBLY	EA	2,500.000	1.000	0.000	0.000	0.00
0900	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	12,500.000	1.000	0.000	0.000	0.00
0905	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	29,500.000	1.000	0.000	0.000	0.00
0910	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	34,500.000	1.000	0.000	0.000	0.00
0915	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	36,125.000	1.000	0.000	0.000	0.00
0920	06876001	000	PED POLE ASSEMBLY	EA	2,200.000	3.000	0.000	0.000	0.00
0925	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,500.000	1.000	0.000	0.000	0.00
0930	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	325.000	8.000	0.000	0.000	0.00
0935	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,600.000	1.000	0.000	0.000	0.00
0940	06906001	000	REMOVAL OF CONDUIT	LF	1.500	112.000	0.000	0.000	0.00
0945	06906009	000	REMOVAL OF CABLES	LF	1.000	824.000	0.000	0.000	0.00

0955	30766037	000	D-GR HMA TY-D SAC-B PG64-22	TON	133.550	2,422.000	0.000	0.000	0.00
0956	30766002	200	D-GR HMA TY-B SAC-B PG64-22	TON	122.500	0.000	0.000	0.000	0.00
0960	30776027	000	SP MIXES SP-C SAC-A PG70-28	TON	184.000	335.000	0.000	0.000	0.00
0965	51516001	000	CLEARING & GRUBBING	AC	22,000.000	1.100	0.000	0.000	0.00
0970	51516002	000	EXCAVATION	CY	25.000	3,066.000	0.000	0.000	0.00
0975	51516003	000	SUBEXCAVATION	CY	25.000	1,600.000	0.000	0.000	0.00
0980	51516004	000	EMBANKMENT	CY	60.000	1,209.000	0.000	0.000	0.00
0985	51516005	000	GEOGRID	SY	4.500	2,850.000	0.000	0.000	0.00
0990	51516006	000	SUBBALLAST	CY	150.000	1,246.000	0.000	0.000	0.00
0995	51516007	000	BALLASTED TRACK CST TIMBER TIES (TRACK)	TF	373.000	1,210.000	0.000	0.000	0.00
1000	51516008	000	SHIFT TRK (50% TIE RENWL)(PROVIDE ONLY)	TF	50.000	1,080.000	0.000	0.000	0.00
1005	51516009	000	TRACK REMOVAL	TF	43.900	1,210.000	0.000	0.000	0.00
1010	51516010	000	LINE & SURFACE (PROVIDE ONLY)	TF	45.000	2,374.000	0.000	0.000	0.00
1015	51516011	000	SEEDING	AC	4,910.000	1.100	0.000	0.000	0.00
1020	51516012	000	SW3P & EROSION CONTROL	LS	250,000.000	1.000	0.000	0.000	0.00
1030	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,500.000	1.000	0.000	0.000	0.00
1035	61856002	002	TMA (STATIONARY)	DAY	750.000	8.000	0.000	0.000	0.00
1040	61856003	002	TMA (MOBILE OPERATION)	HR	120.000	48.000	0.000	0.000	0.00
1045	64866001	000	LED DECORATIVE ILLUM ASSM (TYPE A)	EA	6,215.000	25.000	0.000	0.000	0.00
1050	64866002	000	LED DECORATIVE ILLUM ASSM (TYPE B)	EA	5,913.000	11.000	0.000	0.000	0.00
1055	70176171	000	BYPASS PUMPING	LS	20,000.000	1.000	0.000	0.000	0.00
1060	70566114	000	PIPE ENCASMENT (54) STEEL SPLIT	LF	750.000	115.000	0.000	0.000	0.00
1190	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	8,086.450	0.000	0.000	0.00
1195	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	8,086.450	0.000	0.000	0.00
1200	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	112,000.000	0.000	0.000	0.00
1205	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	56,000.000	0.000	0.000	0.00
1210	96026603		DRILL SHAFT CORE HOLE PAYMENT Core Holes (UOM:EA)	DOL	200.000	3.000	0.000	0.000	0.00
1215	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	50,000.000	0.000	0.000	0.00
1220	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	600,000.000	0.000	0.000	0.00
1230	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	250,000.000	0.000	0.000	0.00
1235	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1240	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
1250	96056008		ROAD USER COST - DISINCENTIVE RUC Liquidated Damages are \$1,875.00 per Day (UOM: Day)	DOL	-1,875.000	1.000	0.000	0.000	0.00
1256	96086001		UNIQUE CHANGE ORDER ITEM 1 CO #6, HYDROVAC POTHOLING UTILITIES (UOM:DAY)	DOL	7,047.440	0.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 022200009401315 [SH 183 AT BNSF RR]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0431	04966009		REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	1.000	0.000	0.000	0.000	0.00
1110	04036008	000	TEMPORARY SPL SHORING (RR BRACED EXCAV)	SF	600.000	1,024.000	0.000	0.000	0.00
1115	04166008	000	DRILL SHAFT (60 IN)	LF	800.000	1,284.000	0.000	0.000	0.00
1120	04166009	000	DRILL SHAFT (66 IN)	LF	665.000	120.000	0.000	0.000	0.00
1125	04206080	001	CL F CONC (BENT)(MASS)	CY	1,450.000	64.800	0.000	0.000	0.00
1130	04206082	001	CL F CONC (CAP)	CY	1,600.000	119.400	0.000	0.000	0.00
1135	04226015	000	APPROACH SLAB	CY	1,100.000	46.400	0.000	0.000	0.00
1140	04346135	003	POLYURETHANE BEARINGS (FOR RR)	EA	3,500.000	4.000	0.000	0.000	0.00

CONTRACT ID	009401032	ESTIMATE	0007	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 10	
1145	04426005	001	STR STEEL (RAILROAD DECK - GIRDER)	LB	2.750	422,957.000	0.000	0.000	0.00
1150	04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	20.000	1,088.000	0.000	0.000	0.00
1155	04506059	001	RAIL (HANDRAIL)(RR BRIDGE)	LF	35.000	359.000	0.000	0.000	0.00
1160	05566009	000	PIPE UNDERDRAINS (TY 9) (6")	LF	195.000	205.000	0.000	0.000	0.00
1165	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	3,500.000	2.000	0.000	0.000	0.00
1170	40116001	000	DECK DRAINS	LF	200.000	360.000	0.000	0.000	0.00
1175	41306001	000	COLD LIQUID-APPL ELAST WATERPROOF MEMB	SY	85.000	265.000	0.000	0.000	0.00
1180	41866001	000	SHOOFLY BRIDGE	EA	2,500,000.000	1.000	0.000	0.000	0.00
1185	42146001	000	TIP TESTING (DRILL SHAFT)	EA	5,000.000	19.000	0.000	0.000	0.00
							Category Subtotal		0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$5,297,650.83

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	97,500.000	26.00	22.000	2,145,000.00
01046015	000	REMOVING CONC (SIDEWALKS)	SY	14.000	1,074.00	259.445	3,632.23
01046021	000	REMOVING CONC (CURB)	LF	3.500	2,680.00	277.500	971.25
01106001	000	EXCAVATION (ROADWAY)	CY	25.000	38,135.00	437.500	10,937.50
03546024	000	PLANE ASPH CONC PAV(2" TO 4")	SY	4.250	7,932.00	869.364	3,694.79
03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	250.000	1,291.00	785.742	196,435.50
04006002	000	STRUCT EXCAV (BOX)	CY	17.500	5,378.00	62.315	1,090.51
04016001	000	FLOWABLE BACKFILL	CY	220.000	215.00	5.853	1,287.66
04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.000	2,920.00	81.000	81.00
04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	390.000	582.00	34.000	13,260.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	95.000	460.00	35.000	3,325.00
05006001	000	MOBILIZATION	LS	2,600,000.000	1.00	0.900	2,340,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	31.00	4.000	60,000.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.650	2,303.00	1,427.000	3,781.55
05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.250	385.00	164.000	533.00
05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	70.000	1,020.00	40.000	2,800.00
05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	70.000	80.00	40.000	2,800.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	10.000	1,960.00	40.000	400.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	10.000	240.00	40.000	400.00
05296005	000	CONC CURB (MONO) (TY II)	LF	6.700	1,444.00	186.200	1,247.54
05316002	000	CONC SIDEWALKS (5")	SY	60.000	3,684.00	86.642	5,198.52
05316004	000	CURB RAMPS (TY 1)	EA	1,725.000	4.00	4.000	6,900.00
06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	3.500	479.00	107.000	374.50
06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	3.500	644.00	126.000	441.00
06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	3.800	1,215.00	275.000	1,045.00
06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	3.800	1,908.00	331.000	1,257.80
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	4.000	120.00	36.000	144.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.580	11,790.00	904.000	524.32
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.900	566.00	300.000	270.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	40.000	15.00	4.000	160.00
06906057	000	REMOVAL OF PEDESTRIAN RAMPS	EA	550.000	7.00	4.000	2,200.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	24,000.000	4.00	4.000	96,000.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	387,958.500	387,958.50
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.00	3,499.660	3,499.66

TOTAL ITEM EARNINGS TO DATE

\$5,297,650.83