



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/08/24**

CONTRACT ID: **007901038**
 PROJECT: **C 79-1-38**
 CONTRACT: **01223010**
 AWARD AMOUNT: **\$3,046,555.05**
 PROJECTED AMOUNT: **\$3,111,555.05**
 ADJ. PROJECTED AMOUNT: **\$3,209,672.69**
 CONTRACTOR: **PRATER DIRT WORK LLC**

HIGHWAY: **US 67**
 DISTRICT NAME: **BROWNWOOD**
 COUNTY: **BROWN**
 AREA ENGINEER: **Chris Graf, P.E.**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0021**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **12/19/2023** to **12/19/2023**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **101.41**
 % RETAINAGE: **0.00**

LETTING DATE: **01/06/2022**
 AWARD DATE: **01/27/2022**
 NOTICE TO PROCEED DATE: **02/16/2022**
 WORK BEGIN DATE: **05/23/2022**
 ACCEPTED DATE: **12/18/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,792,895.24	\$3,786,669.24	\$6,226.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,792,895.24	\$3,786,669.24	\$6,226.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$2,910.00)	(\$2,910.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$3,789,985.24	\$3,783,759.24	\$6,226.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 05/23/2022
TIME CHARGES BEGIN: 05/17/2022
BID DAYS: 131
C. O. ADJUSTED DAYS: 82
CURRENT DAYS: 213
DAYS CHARGED TO DATE: 216
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 3
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 3
 DAYS AT
 PER DAY \$970.00
TOTAL: \$2,910.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
12/19/2023		1	Final Estimate Generated

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT C 79-1-38 CONTROL 007901038
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0265	05006001	000	MOBILIZATION	LS	125,000.000	0.030	\$3,750.00
0300	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	1,238.000	\$2,476.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00
1,307.00	1,762.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$6,226.00

CONTRACT LINE ITEMS

PROJECT C 79-1-38 CONTROL 007901038
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	3,000.000	12.000	0.000	35.00	105,000.00
0065	01006011	000	PREPARING ROW(TREE)(24" TO 36" DIA.)	EA	2,200.000	4.000	0.000	8.00	17,600.00
0068	96086001	000	UNIQUE CHANGE ORDER ITEM 1 REMOVAL OF EXISTING CONCRETE STRUCTURE	DOL	7,197.710	0.000	1.000	1.00	7,197.71
0069	01046001	000	REMOVING CONC (PAV) CO #1 ADD PAY ITEM	SY	28.943	0.000	1,080.000	1,080.00	31,258.45
0070	01046023	000	REMOVING CONC (CTB)	LF	70.000	84.000	0.000	84.00	5,880.00
0075	01106001	000	EXCAVATION (ROADWAY)	CY	27.000	13,139.000	457.000	13,596.00	367,092.00
0080	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	10.000	54.000	0.000	54.00	540.00
0096	01646054		BOND FBR MTRX SEED (PERM)(RURAL)(SAND) CO #5 - ADD SEED FIBER MATRIX	SY	1.490	0.000	10,000.000	10,000.00	14,900.00
0100	01686001	000	VEGETATIVE WATERING	MG	5.000	286.000	0.000	34.00	170.00
0105	02166001	000	PROOF ROLLING	HR	200.000	20.000	0.000	8.00	1,600.00
0110	02476053	003	FL BS (CMP IN PLC)(TYD GR1-2)(FNAL POS)	CY	50.000	2,868.000	179.000	3,047.00	152,350.00
0111	02756001	000	CEMENT CO #3 - ADD PAY ITEM	TON	385.063	0.000	60.000	60.00	23,103.75
0112	02756006		CEMENT TREAT (EXIST MATL) (10") CO #3 - ADD PAY ITEM	SY	7.783	0.000	6,210.000	6,210.00	48,329.45
0115	30766002	000	D-GR HMA TY-B SAC-B PG64-22	TON	114.000	3,899.000	0.000	4,735.43	539,839.02
0120	30766066	000	TACK COAT	GAL	5.000	1,013.000	0.000	1,225.00	6,125.00
0125	30776066	000	SP MIXES SP-D SAC-B PG76-22	TON	149.000	819.000	0.000	3,648.05	543,559.45
0130	30776075	000	TACK COAT	GAL	5.000	975.000	0.000	3,500.00	17,500.00
0135	03106027	000	PRIME COAT(MC-30 OR AE-P)	GAL	5.000	2,269.000	0.000	2,180.00	10,900.00
0140	03546124	000	PLANE & TEXT ASPH CONC PAV (0"-9")	SY	1.880	9,745.000	0.000	35,359.00	66,474.92
0145	04006005	000	CEM STABIL BKFL	CY	65.000	1,232.000	300.000	1,532.00	99,580.00
0155	04016001	000	FLOWABLE BACKFILL	CY	200.000	18.870	0.000	60.50	12,100.00
0160	04026001	000	TRENCH EXCAVATION PROTECTION	LF	40.000	1,182.000	0.000	1,149.00	45,960.00
0170	04206066	000	CL C CONC (RAIL FOUNDATION)	CY	800.000	20.000	0.000	20.00	16,000.00
0175	04326001	000	RIPRAP (CONC)(4 IN)	CY	600.000	170.800	0.000	121.50	72,900.00
0180	04326002	000	RIPRAP (CONC)(5 IN)	CY	650.000	2.700	0.000	79.70	51,805.00
0185	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	650.000	64.000	0.000	68.50	44,525.00
0190	04506014	000	RAIL (TY T551)	LF	266.000	138.000	0.000	138.00	36,708.00
0195	04626003	002	CONC BOX CULV (4 FT X 2 FT)	LF	285.000	1,149.000	0.000	1,149.00	327,465.00
0200	04646003	001	RC PIPE (CL III)(18 IN)	LF	56.000	207.000	-18.428	188.57	10,560.03
0205	04646005	001	RC PIPE (CL III)(24 IN)	LF	150.000	24.000	0.000	24.00	3,600.00
0210	04646008	001	RC PIPE (CL III)(36 IN)	LF	300.000	8.000	0.000	8.00	2,400.00
0215	04656187	001	INLET(COMPL)(DROP)(TY 1)(1 GRATE)	EA	5,500.000	4.000	0.000	4.00	22,000.00
0220	04656214	001	MANH (COMPL)(TY 2)	EA	7,500.000	2.000	0.000	2.00	15,000.00
0225	04666150	000	WINGWALL (FW - 0) (HW=3 FT)	EA	7,000.000	1.000	0.000	1.00	7,000.00
0230	04666206	000	WINGWALL (SW - 0) (HW=3 FT)	EA	6,500.000	1.000	0.000	1.00	6,500.00
0235	04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	1,000.000	1.000	0.000	1.00	1,000.00
0240	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	12,000.000	8.000	0.000	7.89	94,704.00
0245	04966002	000	REMOV STR (INLET)	EA	850.000	1.000	0.000	2.00	1,700.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0250	04966004	000	REMOV STR (SET)	EA	850.000	1.000	0.000	1.00	850.00
0255	04966005	000	REMOV STR (WINGWALL)	EA	2,500.000	1.000	0.000	1.00	2,500.00
0260	04966007	000	REMOV STR (PIPE)	LF	40.000	112.000	0.000	112.00	4,480.00
0265	05006001	000	MOBILIZATION	LS	125,000.000	1.000	0.000	1.00	125,000.00
0270	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,000.000	8.000	5.000	13.00	78,000.00
0275	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	30.000	124.000	0.000	150.00	4,500.00
0285	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	30.000	100.000	0.000	100.00	3,000.00
0290	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	10.000	100.000	0.000	100.00	1,000.00
0295	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	1,307.000	0.000	1,762.00	7,048.00
0300	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	1,307.000	0.000	1,762.00	3,524.00
0305	05086001	000	CONSTRUCTING DETOURS	SY	35.000	2,374.000	0.000	3,461.00	121,135.00
0316	05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	16.613	0.000	3,180.000	3,330.00	55,321.29
			CO # 1 ADD NEW PAY ITEM						
0320	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	10.000	3,210.000	0.000	3,330.00	33,300.00
0325	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	10.000	3,180.000	0.000	3,330.00	33,300.00
0330	05146001	000	PERM CTB (SGL SLOPE) (TY 1) (42)	LF	131.000	415.000	0.000	415.00	54,365.00
0335	05146003	000	PERM CTB (SGL SLOPE) (TY 3) (42)	LF	399.000	155.000	0.000	155.00	61,845.00
0340	05306005	000	DRIVEWAYS (ACP)	SY	16.000	338.000	0.000	252.00	4,032.00
0341	96086002	000	UNIQUE CHANGE ORDER ITEM 2 TEMPORARY DRIVEWAY	DOL	32,873.380	0.000	1.000	1.00	32,873.38
0345	05306008	000	TURNOUTS (ACP)	SY	16.000	485.000	0.000	485.00	7,760.00
0346	05306008		TURNOUTS (ACP)	SY	57.600	0.000	171.000	171.00	9,849.60
			CO #4 - ADD PAY ITEM						
0350	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.300	9,390.000	0.000	18,491.00	5,547.30
0360	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,900.000	3.000	0.000	3.00	8,700.00
0365	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,900.000	2.000	0.000	2.00	3,800.00
0370	05406020	001	MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	105.000	12.500	0.000	12.50	1,312.50
0375	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	315.000	10.000	0.000	10.00	3,150.00
0380	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	315.000	2.000	0.000	4.00	1,260.00
0385	05426006	000	MTL BM GD FEN (REMOVE & REINSTALL)	LF	21.000	1,050.000	0.000	1,050.00	22,050.00
0390	05446002	000	GUARDRAIL END TREATMENT (MOVE & RESET)	EA	2,100.000	3.000	0.000	3.00	6,300.00
0395	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,650.000	3.000	0.000	2.00	5,300.00
0400	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,100.000	2.000	0.000	2.00	2,200.00
0405	05456013	000	CRASH CUSH ATTEN (INSTL)(R)(N)(TL3)	EA	26,500.000	2.000	0.000	2.00	53,000.00
0410	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	7,000.000	2.000	0.000	2.00	14,000.00
0420	05606007	000	MAILBOX INSTALL-S (WC-POST) TY 3	EA	315.000	3.000	0.000	3.00	945.00
0421	96086003		UNIQUE CHANGE ORDER ITEM 3 FENCING INSTALL	DOL	11,432.190	0.000	1.000	1.00	11,432.19
0425	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	30.000	0.000	286.00	42,900.00
0430	61856002	002	TMA (STATIONARY)	DAY	300.000	90.000	0.000	10.00	3,000.00
0435	61856003	002	TMA (MOBILE OPERATION)	HR	70.000	48.000	0.000	66.00	4,620.00
0440	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,250.000	2.000	0.000	1.00	1,250.00
0445	06446056	000	IN SM RD SN SUP&AM TYTWT(1)UA(P)	EA	900.000	2.000	0.000	2.00	1,800.00
0450	06446065	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY S)	EA	4,000.000	2.000	0.000	2.00	8,000.00
0455	06446076	000	REMOVE SM RD SN SUP&AM	EA	110.000	6.000	0.000	6.00	660.00
0460	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	33.000	2.000	10.000	12.00	396.00
0465	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	49.000	12.000	4.000	16.00	784.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0470	06586071	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BI)	EA	38.000	6.000	18.000	24.00	912.00
0475	06586100	000	INSTL OM ASSM (OM-2Z)(WFLX)GND(BI)	EA	958.000	3.000	1.000	4.00	3,832.00
0490	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.800	16,845.000	5,685.000	22,530.00	18,024.00
0495	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.800	23,295.000	-7,645.000	15,650.00	12,520.00
0500	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.780	2,115.000	1,445.000	3,560.00	2,776.80
0505	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.780	8,455.000	6,597.000	15,052.00	11,740.56
0510	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.750	8,455.000	2,604.000	11,059.00	8,294.25
0515	06726010	000	REFL PAV MRKR TY II-C-R	EA	7.000	107.000	46.000	153.00	1,071.00
0520	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	19,025.000	-18,065.000	960.00	960.00
0536	96086001		UNIQUE CHANGE ORDER ITEM 1 CO #5 ADD DIAMOND MANHOLE COVERS	DOL	13,893.990	0.000	1.000	1.00	13,893.99

Category Subtotal \$3,751,041.64

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0645	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	50,000.000	0.000	41,853.60	41,853.60

Category Subtotal \$41,853.60

PROJECT C 79-1-38 CONTROL 007901038

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.350	9,514.000	0.000	0.000	0.00
0090	01646041	000	DRILL SEEDING (TEMP) (WARM)	SY	0.300	4,757.000	0.000	0.000	0.00
0095	01646043	000	DRILL SEEDING (TEMP) (COOL)	SY	0.300	4,757.000	0.000	0.000	0.00
0150	04006006	000	CUT & RESTORING PAV	SY	400.000	6.000	0.000	0.000	0.00
0165	04036001	000	TEMPORARY SPL SHORING	SF	5.000	13,994.000	0.000	0.000	0.00
0166	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A) CO #4 - ADD PAY ITEM	SY	3.000	0.000	2,500.000	0.000	0.00
0167	01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B) CO #4 - ADD PAY ITEM	SY	3.000	0.000	2,500.000	0.000	0.00
0168	01696003	000	SOIL RETENTION BLANKETS (CL 1) (TY C) CO #4 - ADD PAY ITEM	SY	5.000	0.000	5,000.000	0.000	0.00
0280	05066012	005	ROCK FILTER DAMS (REMOVE)	CY	25.000	124.000	0.000	0.000	0.00
0310	50926001	000	FILLING MILLED ASPHALT RUMBLE STRIPS	LF	3.000	3,174.000	0.000	0.000	0.00
0315	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	78.000	3,180.000	-3,180.000	0.000	0.00
0355	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.300	9,390.000	0.000	0.000	0.00
0415	05566007	000	PIPE UNDERDRAINS (TY 7) (6")	LF	25.000	100.000	0.000	0.000	0.00
0480	06626052	000	WK ZN PAV MRK REMOV (REFL) TY II-C-R	EA	11.000	7.000	-7.000	0.000	0.00
0485	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	2.100	130.000	-130.000	0.000	0.00
0525	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0530	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0535	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

CATEGORY 002			DESCRIPTION	CONTRACTOR FORCE ACCOUNT WORK			Category Subtotal		
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0640	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	15,000.000	0.000	0.000	0.00
							Category Subtotal	<u>0.00</u>	

TOTAL ITEM EARNINGS THIS CONTRACT \$3,792,895.24

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	3,000.000	12.00	35.000	105,000.00
01006011	000	PREPARING ROW(TREE)(24" TO 36" DIA.)	EA	2,200.000	4.00	8.000	17,600.00
01046001	000	REMOVING CONC (PAV)	SY	28.940	0.00	1,080.000	31,258.45
01046023	000	REMOVING CONC (CTB)	LF	70.000	84.00	84.000	5,880.00
01106001	000	EXCAVATION (ROADWAY)	CY	27.000	13,139.00	13,596.000	367,092.00
01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	10.000	54.00	54.000	540.00
01646054		BOND FBR MTRX SEED (PERM)(RURAL)(SAND) CO #5 - ADD SEED FIBER MATRIX	SY	1.490	0.00	10,000.000	14,900.00
01686001	000	VEGETATIVE WATERING	MG	5.000	286.00	34.000	170.00
02166001	000	PROOF ROLLING	HR	200.000	20.00	8.000	1,600.00
02476053	003	FL BS (CMP IN PLC)(TYD GR1-2)(FNAL POS)	CY	50.000	2,868.00	3,047.000	152,350.00
02756001	000	CEMENT	TON	385.060	0.00	60.000	23,103.75
02756006		CEMENT TREAT (EXIST MATL) (10")	SY	7.780	0.00	6,210.000	48,329.45
03106027	000	PRIME COAT(MC-30 OR AE-P)	GAL	5.000	2,269.00	2,180.000	10,900.00
03546124	000	PLANE & TEXT ASPH CONC PAV (0"-9")	SY	1.880	9,745.00	35,359.000	66,474.92
04006005	000	CEM STABIL BKFL	CY	65.000	1,232.00	1,532.000	99,580.00
04016001	000	FLOWABLE BACKFILL	CY	200.000	18.87	60.500	12,100.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	40.000	1,182.00	1,149.000	45,960.00
04206066	000	CL C CONC (RAIL FOUNDATION)	CY	800.000	20.00	20.000	16,000.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	600.000	170.80	121.500	72,900.00
04326002	000	RIPRAP (CONC)(5 IN)	CY	650.000	2.70	79.700	51,805.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	650.000	64.00	68.500	44,525.00
04506014	000	RAIL (TY T551)	LF	266.000	138.00	138.000	36,708.00
04626003	002	CONC BOX CULV (4 FT X 2 FT)	LF	285.000	1,149.00	1,149.000	327,465.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	56.000	207.00	188.572	10,560.03
04646005	001	RC PIPE (CL III)(24 IN)	LF	150.000	24.00	24.000	3,600.00
04646008	001	RC PIPE (CL III)(36 IN)	LF	300.000	8.00	8.000	2,400.00
04656187	001	INLET(COMPL)(DROP)(TY 1)(1 GRATE)	EA	5,500.000	4.00	4.000	22,000.00
04656214	001	MANH (COMPL)(TY 2)	EA	7,500.000	2.00	2.000	15,000.00
04666150	000	WINGWALL (FW - 0) (HW=3 FT)	EA	7,000.000	1.00	1.000	7,000.00
04666206	000	WINGWALL (SW - 0) (HW=3 FT)	EA	6,500.000	1.00	1.000	6,500.00
04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	1,000.000	1.00	1.000	1,000.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	12,000.000	8.00	7.892	94,704.00
04966002	000	REMOV STR (INLET)	EA	850.000	1.00	2.000	1,700.00
04966004	000	REMOV STR (SET)	EA	850.000	1.00	1.000	850.00
04966005	000	REMOV STR (WINGWALL)	EA	2,500.000	1.00	1.000	2,500.00
04966007	000	REMOV STR (PIPE)	LF	40.000	112.00	112.000	4,480.00
05006001	000	MOBILIZATION	LS	125,000.000	1.00	1.000	125,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,000.000	8.00	13.000	78,000.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	30.000	124.00	150.000	4,500.00
05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	30.000	100.00	100.000	3,000.00
05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	10.000	100.00	100.000	1,000.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	1,307.00	1,762.000	7,048.00

CONTRACT ID	007901038	ESTIMATE	0021	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 10
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	1,307.00	1,762.000	3,524.00	
05086001	000	CONSTRUCTING DETOURS	SY	35.000	2,374.00	3,461.000	121,135.00	
05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	16.610	0.00	3,330.000	55,321.29	
05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	10.000	3,210.00	3,330.000	33,300.00	
05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	10.000	3,180.00	3,330.000	33,300.00	
05146001	000	PERM CTB (SGL SLOPE) (TY 1) (42)	LF	131.000	415.00	415.000	54,365.00	
05146003	000	PERM CTB (SGL SLOPE) (TY 3) (42)	LF	399.000	155.00	155.000	61,845.00	
05306005	000	DRIVEWAYS (ACP)	SY	16.000	338.00	252.000	4,032.00	
05306008	000	TURNOUTS (ACP)	SY	16.000	485.00	485.000	7,760.00	
05306008	000	TURNOUTS (ACP)	SY	57.600	485.00	171.000	9,849.60	
05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.300	9,390.00	18,491.000	5,547.30	
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,900.000	3.00	3.000	8,700.00	
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,900.000	2.00	2.000	3,800.00	
05406020	001	MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	105.000	12.50	12.500	1,312.50	
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	315.000	10.00	10.000	3,150.00	
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	315.000	2.00	4.000	1,260.00	
05426006	000	MTL BM GD FEN (REMOVE & REINSTALL)	LF	21.000	1,050.00	1,050.000	22,050.00	
05446002	000	GUARDRAIL END TREATMENT (MOVE & RESET)	EA	2,100.000	3.00	3.000	6,300.00	
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,650.000	3.00	2.000	5,300.00	
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,100.000	2.00	2.000	2,200.00	
05456013	000	CRASH CUSH ATTEN (INSTL)(R)(N)(TL3)	EA	26,500.000	2.00	2.000	53,000.00	
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	7,000.000	2.00	2.000	14,000.00	
05606007	000	MAILBOX INSTALL-S (WC-POST) TY 3	EA	315.000	3.00	3.000	945.00	
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,250.000	2.00	1.000	1,250.00	
06446056	000	IN SM RD SN SUP&AM TYTWT(1)UA(P)	EA	900.000	2.00	2.000	1,800.00	
06446065	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY S)	EA	4,000.000	2.00	2.000	8,000.00	
06446076	000	REMOVE SM RD SN SUP&AM	EA	110.000	6.00	6.000	660.00	
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	33.000	2.00	12.000	396.00	
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	49.000	12.00	16.000	784.00	
06586071	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BI)	EA	38.000	6.00	24.000	912.00	
06586100	000	INSTL OM ASSM (OM-2Z)(WFLX)GND(BI)	EA	958.000	3.00	4.000	3,832.00	
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.800	16,845.00	22,530.000	18,024.00	
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.800	23,295.00	15,650.000	12,520.00	
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.780	2,115.00	3,560.000	2,776.80	
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.780	8,455.00	15,052.000	11,740.56	
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.750	8,455.00	11,059.000	8,294.25	
06726010	000	REFL PAV MRKR TY II-C-R	EA	7.000	107.00	153.000	1,071.00	
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	19,025.00	960.000	960.00	
30766002	000	D-GR HMA TY-B SAC-B PG64-22	TON	114.000	3,899.00	4,735.430	539,839.02	
30766066	000	TACK COAT	GAL	5.000	1,013.00	1,225.000	6,125.00	
30776066	000	SP MIXES SP-D SAC-B PG76-22	TON	149.000	819.00	3,648.050	543,559.45	
30776075	000	TACK COAT	GAL	5.000	975.00	3,500.000	17,500.00	
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	150.000	30.00	286.000	42,900.00	
61856002	002	TMA (STATIONARY)	DAY	300.000	90.00	10.000	3,000.00	
61856003	002	TMA (MOBILE OPERATION)	HR	70.000	48.00	66.000	4,620.00	
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	50,000.00	41,853.600	41,853.60	
96086001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	7,197.710	0.00	1.000	7,197.71	
96086001		REMOVAL OF EXISTING CONCRETE STRUCTURE						
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	13,893.990	0.00	1.000	13,893.99	

96086002	000	CO #5 ADD DIAMOND MANHOLE COVERS UNIQUE CHANGE ORDER ITEM 2	DOL	32,873.380	0.00	1.000	32,873.38
96086003		TEMPORARY DRIVEWAY UNIQUE CHANGE ORDER ITEM 3 FENCING INSTALL	DOL	11,432.190	0.00	1.000	11,432.19

TOTAL ITEM EARNINGS TO DATE \$3,792,895.24