



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **07/08/24**

CONTRACT ID: **005515072**
 PROJECT: **F 2021(567)**
 CONTRACT: **05213205**
 AWARD AMOUNT: **\$9,930,693.78**
 PROJECTED AMOUNT: **\$9,930,693.78**
 ADJ. PROJECTED AMOUNT: **\$10,247,268.56**
 CONTRACTOR: **CROSS PLUS CONSTRUCTION, LLC**

HIGHWAY: **US 84**
 DISTRICT NAME: **WACO**
 COUNTY: **MCLENNAN**
 AREA ENGINEER: **Clayton Zacha, P.E.**
 AREA NUMBER: **059**

ESTIMATE NUMBER: **0034**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/26/2024** to **06/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **05/06/2021**
 AWARD DATE: **05/27/2021**
 NOTICE TO PROCEED DATE: **06/17/2021**
 WORK BEGIN DATE: **09/22/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$10,796,660.02	\$10,833,647.16	(\$36,987.14)
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$10,796,660.02	\$10,833,647.16	(\$36,987.14)
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	(\$70,875.00)	\$70,875.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$10,796,660.02	\$10,762,772.16	\$33,887.86

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	09/22/2021	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	09/15/2021	<u>LIQ DAMAGE RATE:</u>	\$1,125.00
<u>BID DAYS:</u>	240	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	63	DAYS AT	
<u>CURRENT DAYS:</u>	303	PER DAY	\$1,125.00
<u>DAYS CHARGED TO DATE:</u>	303	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
05/26/2024		1	SUNDAY
05/27/2024		1	HOLIDAY
05/28/2024		1	TIME SUSPENDED
05/29/2024		1	TIME SUSPENDED
05/30/2024		1	TIME SUSPENDED
05/31/2024		1	TIME SUSPENDED
06/01/2024		1	SATURDAY
06/02/2024		1	SUNDAY
06/03/2024		1	TIME SUSPENDED
06/04/2024		1	TIME SUSPENDED
06/05/2024		1	TIME SUSPENDED
06/06/2024		1	TIME SUSPENDED
06/07/2024		1	TIME SUSPENDED
06/08/2024		1	SATURDAY
06/09/2024		1	SUNDAY
06/10/2024		1	TIME SUSPENDED
06/11/2024		1	TIME SUSPENDED
06/12/2024		1	TIME SUSPENDED
06/13/2024		1	TIME SUSPENDED
06/14/2024		1	TIME SUSPENDED
06/15/2024		1	SATURDAY
06/16/2024		1	SUNDAY
06/17/2024		1	TIME SUSPENDED
06/18/2024		1	TIME SUSPENDED
06/19/2024		1	TIME SUSPENDED
06/20/2024		1	TIME SUSPENDED
06/21/2024		1	TIME SUSPENDED
06/22/2024		1	SATURDAY
06/23/2024		1	SUNDAY
06/24/2024		1	TIME SUSPENDED
06/25/2024		1	TIME SUSPENDED

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
31	0	31
		<hr/>
HOLIDAY		1
SATURDAY		4
SUNDAY		5
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

PROJECT F 2021(567)

CONTROL 005515072

CATEGORY 001

DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
1131	96016001	000	MATERIAL ON HAND	DOL	1.000	-36,987.140	-\$36,987.14

Total Bid Quantity	QTY Paid To Date
1,000.00	0.00

TOTAL ITEM EARNINGS THIS ESTIMATE

-\$36,987.14

CONTRACT LINE ITEMS

PROJECT F 2021(567) CONTROL 005515072
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006001	000	PREPARING ROW	AC	4,000.000	0.350	0.000	0.40	1,600.00
0065	01006006	000	PREP ROW (TREE)(LESS THAN 24" DIA)	EA	900.000	19.000	0.000	19.00	17,100.00
0070	01006007	000	PREP ROW (TREE)(GREATER THAN 24" DIA)	EA	3,500.000	5.000	0.000	1.00	3,500.00
0075	01006015	000	PREPARING ROW (HAND CLEARING)	AC	3,500.000	2.800	0.000	2.80	9,800.00
0080	01046001	000	REMOVING CONC (PAV)	SY	29.000	480.000	0.000	393.00	11,397.00
0085	01046009	000	REMOVING CONC (RIPRAP)	SY	20.000	1,070.000	0.000	1,775.00	35,500.00
0090	01046011	000	REMOVING CONC (MEDIANS)	SY	20.000	134.000	10.000	134.00	2,680.00
0095	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	10.000	8,406.000	0.000	8,786.00	87,860.00
0100	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	12.000	2,283.000	30.000	4,241.00	50,892.00
0105	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	55.000	248.000	23.000	581.00	31,955.00
0110	01046040	000	REMOVING CONC (PAVERS)	SY	25.000	242.000	0.000	242.00	6,050.00
0115	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	8.000	7,558.000	0.000	7,671.00	61,368.00
0120	01106001	000	EXCAVATION (ROADWAY)	CY	14.000	4,409.000	16.000	4,425.00	61,950.00
0125	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	28.000	1,033.000	0.000	1,059.00	29,652.00
0127	01606003		FURNISHING AND PLACING TOPSOIL (4")	SY	7.000	0.000	11,444.000	11,444.00	80,108.00
			CO#08 ADDED THIS ITEM						
0130	01626002	000	BLOCK SODDING	SY	4.000	11,414.000	92.000	11,253.00	45,012.00
0135	01686001	000	VEGETATIVE WATERING	MG	100.000	31.100	0.100	143.68	14,368.30
0145	03406011	003	D-GR HMA(SQ) TY-B PG64-22	TON	195.000	504.000	0.000	431.10	84,064.50
0150	03406047	003	D-GR HMA(SQ) TY-C SAC-A PG70-22	TON	195.000	657.000	0.000	357.64	69,739.80
0155	03606003	000	CONC PVMT (CONT REINF - CRCP) (9")	SY	299.000	611.000	0.000	523.70	156,586.30
0180	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	399.000	248.600	0.000	248.60	99,191.40
0185	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	478.000	541.200	0.000	541.20	258,693.60
0190	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	500.000	416.100	0.000	416.10	208,050.00
0195	04206136	000	CL C CONC (RAC-R)	CY	900.000	11.000	0.000	11.00	9,900.00
0200	04236004	000	RETAINING WALL (CONC BLOCK)	SF	45.000	27.000	0.000	41.00	1,845.00
0205	04326002	000	RIPRAP (CONC)(5 IN)	CY	385.000	403.000	0.000	457.20	176,022.00
0210	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	229.000	333.000	0.000	159.10	36,433.90
0220	04386001	002	CLEANING AND SEALING EXISTING JOINTS	LF	35.000	26.000	0.000	34.00	1,190.00
0223	04506034		RAIL (TY C402)	LF	325.000	0.000	139.000	139.00	45,175.00
			CO#7 ADDED THIS ITEM						
0225	04506050	000	RAIL (HANDRAIL)(TY D)	LF	168.000	1,087.000	10.000	1,010.00	169,680.00
0240	04626071	002	CONC BOX CULV (9 FT X 8 FT)(EXTEND)	LF	1,500.000	29.000	0.000	29.00	43,500.00
0250	04646008	001	RC PIPE (CL III)(36 IN)	LF	198.000	34.000	0.000	9.00	1,782.00
0255	04646017	001	RC PIPE (CL IV)(18 IN)	LF	98.000	141.000	0.000	141.00	13,818.00
0260	04646018	001	RC PIPE (CL IV)(24 IN)	LF	129.000	176.000	0.000	176.00	22,704.00
0265	04656016	001	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	6,500.000	1.000	0.000	1.00	6,500.00
0270	04656158	001	INLET (COMPL)(PAZD)(FG)(3FTX3FT-3FTX3FT)	EA	5,000.000	1.000	0.000	1.00	5,000.00
0275	04656372	001	INLET (COMPL) (DROP) (SPL)	EA	15,200.000	1.000	0.000	1.00	15,200.00
0280	04656578	001	INLET (COMPL)(CCO)(6FT)(BOTH)	EA	15,000.000	1.000	0.000	1.00	15,000.00
0285	04666171	000	WINGWALL (PW - 1) (HW=10 FT)	EA	10,000.000	1.000	0.000	1.00	10,000.00
0290	04666255	000	WINGWALL (PW-1)(HW=11FT)(MOD)	EA	12,000.000	1.000	0.000	1.00	12,000.00
0295	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,500.000	5.000	0.000	5.00	7,500.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0300	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,689.000	2.000	0.000	2.00	3,378.00
0305	04716003	000	GRATE & FRAME	EA	1,800.000	3.000	0.000	3.00	5,400.00
0310	04796001	000	ADJUSTING MANHOLES	EA	1,325.000	25.000	0.000	26.00	34,450.00
0315	04796002	000	ADJUSTING INLETS	EA	2,500.000	4.000	0.000	4.00	10,000.00
0320	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	800.000	35.000	0.000	31.00	24,800.00
0325	04796006	000	ADJUSTING INLET (CAP)	EA	5,200.000	1.000	0.000	1.00	5,200.00
0330	04966002	000	REMOV STR (INLET)	EA	1,500.000	1.000	0.000	1.00	1,500.00
0333	04516035		RETROFIT RAIL (TY C402)	LF	400.000	0.000	44.000	44.00	17,600.00
			CO#7 ADDED THIS ITEM						
0335	04966004	000	REMOV STR (SET)	EA	2,500.000	2.000	0.000	3.00	7,500.00
0340	04966006	000	REMOV STR (HEADWALL)	EA	2,000.000	1.000	0.000	1.00	2,000.00
0345	04966007	000	REMOV STR (PIPE)	LF	35.000	250.000	0.000	250.00	8,750.00
0350	04966030	000	REMOVE STR (BOLLARD)	EA	250.000	5.000	0.000	5.00	1,250.00
0355	04966040	000	REMOV STR (RET WALL)	LF	20.000	1,084.000	0.000	1,095.00	21,900.00
0360	04966091	000	REMOV STR (CURB)	EA	250.000	1.000	0.000	1.00	250.00
0365	04966099	000	REMOVE STR (RAIL)	LF	19.000	293.000	0.000	363.00	6,897.00
0370	05006001	000	MOBILIZATION	LS	951,002.000	1.000	0.000	0.90	855,901.80
0375	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	8,500.000	16.000	8.000	23.00	195,500.00
0390	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.000	395.000	0.000	660.00	1,320.00
0395	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	395.000	0.000	322.00	644.00
0400	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	20.000	280.000	0.000	280.00	5,600.00
0405	05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	20.000	20.000	0.000	40.00	800.00
0410	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	20.000	240.000	0.000	1,440.00	28,800.00
0415	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	20.000	40.000	0.000	80.00	1,600.00
0420	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	20.000	280.000	0.000	480.00	9,600.00
0425	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	20.000	20.000	0.000	40.00	800.00
0430	05286008	000	COLORED TEXTURED CONC (5")	SY	75.000	118.000	0.000	275.00	20,625.00
0435	05296002	000	CONC CURB (TY II)	LF	24.000	3,240.000	0.000	4,341.00	104,184.00
0440	05296005	000	CONC CURB (MONO) (TY II)	LF	22.000	426.000	0.000	1,058.60	23,289.20
0445	05296008	000	CONC CURB & GUTTER (TY II)	LF	22.000	1,879.000	0.000	2,081.00	45,782.00
0450	05296016	000	CONC CURB (TY F1)	LF	65.000	24.000	0.000	64.00	4,160.00
0455	05296017	000	CONC CURB (TY F2)	LF	78.000	80.000	0.000	80.00	6,240.00
0460	05296020	000	CONC CURB & GUTTER (ARMOR CURB)	LF	88.000	84.000	28.000	84.00	7,392.00
0470	05306004	000	DRIVEWAYS (CONC)	SY	54.000	12,507.000	0.000	12,766.00	689,364.00
0475	05306017	000	DRIVEWAYS (CONC) (HES)	SY	158.000	43.000	0.000	136.00	21,488.00
0480	05316002	000	CONC SIDEWALKS (5")	SY	42.990	14,391.000	34.000	13,889.80	597,122.50
0485	05316004	000	CURB RAMPS (TY 1)	EA	1,700.000	86.000	-12.000	90.00	153,000.00
0490	05316005	000	CURB RAMPS (TY 2)	EA	1,700.000	13.000	-6.000	11.00	18,700.00
0495	05316006	000	CURB RAMPS (TY 3)	EA	1,800.000	30.000	17.000	29.00	52,200.00
0500	05316008	000	CURB RAMPS (TY 5)	EA	1,900.000	9.000	0.000	11.00	20,900.00
0505	05316009	000	CURB RAMPS (TY 6)	EA	1,800.000	10.000	4.000	9.00	16,200.00
0510	05316010	000	CURB RAMPS (TY 7)	EA	1,802.000	45.000	-7.000	43.00	77,486.00
0515	05316013	000	CURB RAMPS (TY 10)	EA	1,603.000	19.000	0.000	16.00	25,648.00
0520	05316016	000	CURB RAMPS (TY 21)	EA	2,000.000	12.000	0.000	9.00	18,000.00
0525	05316050	000	CONCRETE SIDEWALK (STEPS)	SY	101.000	4.000	0.000	4.00	404.00
0530	05316057	000	CONC SIDEWALK (SPECIAL)(RETAINING WALL)	SF	22.210	17,525.000	0.000	19,175.00	425,876.75
0535	05316059	000	SIDEWALK CURB DRAIN TY I	EA	1,856.000	6.000	2.000	8.00	14,848.00
0540	05316060	000	SIDEWALK CURB DRAIN TY II	EA	1,399.000	3.000	0.000	3.00	4,197.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0545	05366002	000	CONC MEDIAN	SY	53.990	59.000	8.000	66.13	3,570.36
0550	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	20.000	25.000	0.000	150.00	3,000.00
0555	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	369.000	3.000	0.000	3.00	1,107.00
0560	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	1,200.000	1.000	0.000	1.00	1,200.00
0565	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	17.000	35.000	0.000	55.00	935.00
0570	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	18.000	2,800.000	165.000	2,908.00	52,344.00
0575	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	16.000	425.000	0.000	427.00	6,832.00
0580	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	355.000	0.000	382.00	9,550.00
0585	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	29.000	12,405.000	-680.000	12,014.00	348,406.00
0586	06186055		CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	40.230	0.000	950.000	950.00	38,218.50
CO#3 ADDED THIS ITEM									
0590	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.490	14,730.000	255.000	14,985.00	22,327.65
0595	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.650	9,510.000	230.000	9,740.00	16,071.00
0600	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.990	545.000	65.000	280.00	557.20
0605	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	1,090.000	130.000	1,090.00	2,180.00
0610	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	951.000	162.000	0.000	163.00	155,013.00
0615	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	5,999.000	22.000	0.000	22.00	131,978.00
0620	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	600.000	60.000	0.000	61.00	36,600.00
0625	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	700.000	2.000	0.000	1.00	700.00
0630	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,200.000	1.000	0.000	1.00	1,200.00
0635	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	150.000	6.000	0.000	4.00	600.00
0640	06446076	000	REMOVE SM RD SN SUP&AM	EA	25.000	47.000	0.000	47.00	1,175.00
0645	06586057	000	INSTL OM ASSM (OM-3R)(TWT)GND	EA	300.000	1.000	0.000	1.00	300.00
0650	06586080	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND	EA	45.000	3.000	0.000	3.00	135.00
0655	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.230	52.000	0.000	52.00	63.96
0660	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.230	371.000	0.000	66.00	81.18
0665	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.200	10,215.000	0.000	5,186.00	6,223.20
0670	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.000	11,666.000	0.000	7,562.00	37,810.00
0675	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	65.000	33.000	0.000	22.00	1,430.00
0680	06666224	007	PAVEMENT SEALER 4"	LF	0.290	15,690.000	0.000	9,085.00	2,634.65
0685	06666226	007	PAVEMENT SEALER 8"	LF	0.590	10,586.000	0.000	5,086.00	3,000.74
0690	06666230	007	PAVEMENT SEALER 24"	LF	2.300	11,666.000	0.000	7,400.00	17,020.00
0695	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.550	6,850.000	0.000	3,850.00	2,117.50
0700	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.650	1,845.000	0.000	610.00	396.50
0705	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.650	6,720.000	0.000	4,565.00	2,967.25
0710	06686019	000	PREFAB PAV MRK TY B (W)(ARROW)	EA	200.000	116.000	0.000	66.00	13,200.00
0715	06686020	000	PREFAB PAV MRK TY B (W)(DBL ARROW)	EA	321.000	26.000	0.000	7.00	2,247.00
0720	06686027	000	PREFAB PAV MRK TY B (W)(WORD)	EA	229.000	90.000	0.000	54.00	12,366.00
0725	06726007	000	REFL PAV MRKR TY I-C	EA	3.900	186.000	0.000	6.00	23.40
0735	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.900	743.000	0.000	569.00	2,219.10
0740	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.800	13,405.000	0.000	8,650.00	6,920.00
0745	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.200	10,021.000	0.000	5,051.00	6,061.20
0750	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.250	6,519.000	0.000	4,831.00	15,700.75
0755	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	79.000	116.000	0.000	65.00	5,135.00
0760	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	120.000	32.000	0.000	32.00	3,840.00
0765	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	120.000	82.000	0.000	49.00	5,880.00
0775	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	24,596.000	22.000	0.000	22.00	541,112.00
0780	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,500.000	22.000	0.000	22.00	77,000.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0790	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	232.000	0.000	174.00	52,200.00
0795	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	81.000	0.000	60.00	18,000.00
0800	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	232.000	0.000	174.00	52,200.00
0805	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	116.000	0.000	91.00	27,300.00
0810	06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	232.000	0.000	174.00	52,200.00
0815	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	65.000	0.000	54.00	16,200.00
0820	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	599.000	134.000	0.000	134.00	80,266.00
0825	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	125.000	240.000	0.000	179.00	22,375.00
0830	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	155.000	47.000	0.000	44.00	6,820.00
0835	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	155.000	10.000	0.000	1.00	155.00
0840	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.500	20,675.000	570.000	21,245.00	31,867.50
0845	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.220	13,415.000	0.000	16,135.00	35,819.70
0850	06846021	000	TRF SIG CBL (TY A)(12 AWG)(16 CONDR)	LF	3.890	11,935.000	200.000	10,620.00	41,311.80
0855	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.200	16,305.000	570.000	16,875.00	20,250.00
0860	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	6,500.000	6.000	0.000	6.00	39,000.00
0865	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	7,200.000	1.000	0.000	1.00	7,200.00
0870	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	6,600.000	4.000	0.000	4.00	26,400.00
0875	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	7,099.000	1.000	0.000	1.00	7,099.00
0880	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	7,250.000	5.000	0.000	5.00	36,250.00
0885	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	7,900.000	4.000	0.000	4.00	31,600.00
0890	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	7,900.000	5.000	0.000	5.00	39,500.00
0895	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	7,499.000	3.000	0.000	3.00	22,497.00
0900	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	8,156.000	2.000	0.000	2.00	16,312.00
0905	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	9,000.000	6.000	0.000	6.00	54,000.00
0910	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	8,456.000	8.000	0.000	8.00	67,648.00
0915	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	9,359.000	8.000	0.000	8.00	74,872.00
0920	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	8,999.000	5.000	0.000	5.00	44,995.00
0925	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	9,799.000	4.000	0.000	4.00	39,196.00
0930	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	23,500.000	1.000	0.000	1.00	23,500.00
0935	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	21,320.000	2.000	0.000	2.00	42,640.00
0940	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	24,000.000	5.000	0.000	5.00	120,000.00
0945	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	25,000.000	3.000	0.000	3.00	75,000.00
0950	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	23,000.000	3.000	0.000	3.00	69,000.00
0955	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	25,750.000	5.000	0.000	5.00	128,750.00
0965	06876001	000	PED POLE ASSEMBLY	EA	3,125.000	77.000	0.000	79.00	246,875.00
0970	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,999.000	6.000	0.000	6.00	17,994.00
0975	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	902.000	134.000	0.000	134.00	120,868.00
0980	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	1,602.000	22.000	0.000	22.00	35,244.00
0985	06906006	000	REMOVAL OF GROUND BOXES	EA	250.000	3.000	0.000	4.00	1,000.00
0995	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	150.000	22.000	0.000	23.00	3,450.00
1005	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	150.000	4.000	0.000	4.00	600.00
1020	07526015	000	TREE AND BRUSH REMOVAL	AC	10,000.000	0.010	0.000	0.11	1,100.00
1025	50086002	000	MOVE AND RESET PRECAST CONC WHEEL STOPS	EA	100.000	75.000	0.000	72.00	7,200.00
1030	50336001	000	FIXED BOLLARD	EA	500.000	2.000	0.000	2.00	1,000.00
1040	60276008	000	GROUND BOX (PREPARE)	EA	600.000	7.000	0.000	7.00	4,200.00
1045	60276009	000	GROUND BOX (ADJUST)	EA	300.000	8.000	0.000	3.00	900.00
1050	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,900.000	9.000	0.000	9.00	62,100.00
1060	61206001	000	DEAD END ROADWAY BARRICADE	LF	40.000	30.000	0.000	32.00	1,280.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1065	61856002	002	TMA (STATIONARY)	DAY	500.000	150.000	0.000	863.00	431,500.00
1070	61856003	002	TMA (MOBILE OPERATION)	HR	400.000	90.000	0.000	2,628.50	1,051,400.00
1075	63066001	000	VIVDS PROSR SYS	EA	11,200.000	22.000	0.000	22.00	246,400.00
1080	63066002	000	VIVDS CAM ASSY FXD LNS	EA	1,800.000	84.000	0.000	84.00	151,200.00
1085	63066007	000	VIVDS CABLING	LF	0.500	15,580.000	535.000	16,115.00	8,057.50
1090	70126001	000	CURB INLET SEDIMENT PROTECTION	LF	3.000	1,445.000	0.000	404.00	1,212.00
1100	70496121	000	ADJUSTING METER VAULT	EA	200.000	6.000	0.000	4.00	800.00
1105	70496219	000	ADJUST OR RELOCATE WATER METER & BOX	EA	400.000	114.000	0.000	94.00	37,600.00
1132	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	196,693.75	196,693.75
1133	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	20,000.000	0.000	914,726.77	-914,726.77
1200	96066003		FORCE ACCOUNT ID 3	DOL	1.000	0.000	3,382.400	3,382.40	3,382.40
CO#5 ADDED THIS ITEM									

Category Subtotal \$10,358,118.07

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1134	96066001	000	FORCE ACCOUNT ID 1 Damage Repairs - Participating	DOL	1.000	1,000.000	0.000	8,180.12	8,180.12
1135	96066002	000	FORCE ACCOUNT ID 2 Damage Repairs - Non-Participating	DOL	1.000	1,000.000	0.000	8,377.33	8,377.33
1136	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	288,568.68	288,568.68
1138	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	10,000.000	0.000	4,577.51	4,577.51
1140	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	0.000	5,000.000	6,198.31	6,198.31

Category Subtotal \$315,901.95

PROJECT F 2021(567) CONTROL 005515072

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0140	02476303	003	FL BS (CMP IN PLC)(TY D GR-1-2)(9")	SY	200.000	55.000	0.000	0.000	0.00
0175	04036001	000	TEMPORARY SPL SHORING	SF	42.000	1,542.000	0.000	0.000	0.00
0215	04326044	000	RIPRAP (CONC)(FLUME)	CY	800.000	4.000	8.000	0.000	0.00
0230	04506101	000	RAIL (TY C2P)	LF	325.000	139.000	-139.000	0.000	0.00
0235	04516064	000	RETROFIT RAIL (TY C2P)	LF	400.000	44.000	-44.000	0.000	0.00
0245	04646001	001	RC PIPE (CL III)(12 IN)	LF	99.000	12.000	0.000	0.000	0.00
0380	05066002	002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	20.000	135.000	0.000	0.000	0.00
0385	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	10.000	135.000	0.000	0.000	0.00
0465	05296030	000	CONC CURB & GUTTER (VALLEY GUTTER)	LF	69.000	15.000	0.000	0.000	0.00
0730	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.900	334.000	0.000	0.000	0.00
0770	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	35.000	38.000	0.000	0.000	0.00
0785	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	7,500.000	1.000	0.000	0.000	0.00
0960	06866089	000	INS TRF SIG PL AM(S)2 ARM(28-28')	EA	9,900.000	1.000	0.000	0.000	0.00
0990	06906009	000	REMOVAL OF CABLES	LF	1.000	350.000	0.000	0.000	0.00

1000	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	150.000	6.000	0.000	0.000	0.00
1010	06906089	000	REMOVE PED POLE ASSM	EA	800.000	4.000	0.000	0.000	0.00
1015	06906097	000	REMOVE SPREAD SPECTRUM ANTENNA	EA	200.000	1.000	0.000	0.000	0.00
1035	60276003	000	CONDUIT (PREPARE)	LF	10.000	705.000	0.000	0.000	0.00
1055	60626038	000	ITS RADIO (DUAL)(5 GHZ/5 GHZ)-C-U	EA	2,589.000	23.000	0.000	0.000	0.00
1095	70496120	000	REMOVE AND RELOCATE WTR METER AND VAULT	EA	500.000	7.000	0.000	0.000	0.00
1131	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
1300	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.000	5,000.000	0.000	0.00
			CO#6 ADDS THIS ITEM FOR MOB						

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1137	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	-5,000.000	0.000	0.00

Category Subtotal 0.00

PROJECT F 2021(567) CONTROL 005515072

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0093	01046015		REMOVING CONC (SIDEWALKS)	SY	40.000	0.000	3,043.000	3,066.00	122,640.00
			CO#09 ADDED THIS ITEM						

Category Subtotal 122,640.00

TOTAL ITEM EARNINGS THIS CONTRACT \$10,796,660.02

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006001	000	PREPARING ROW	AC	4,000.000	0.35	0.400	1,600.00
01006006	000	PREP ROW (TREE)(LESS THAN 24" DIA)	EA	900.000	19.00	19.000	17,100.00
01006007	000	PREP ROW (TREE)(GREATER THAN 24" DIA)	EA	3,500.000	5.00	1.000	3,500.00
01006015	000	PREPARING ROW (HAND CLEARING)	AC	3,500.000	2.80	2.800	9,800.00
01046001	000	REMOVING CONC (PAV)	SY	29.000	480.00	393.000	11,397.00
01046009	000	REMOVING CONC (RIPRAP)	SY	20.000	1,070.00	1,775.000	35,500.00
01046011	000	REMOVING CONC (MEDIANS)	SY	20.000	134.00	134.000	2,680.00
01046015		REMOVING CONC (SIDEWALKS)	SY	40.000	0.00	3,066.000	122,640.00
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	10.000	8,406.00	8,786.000	87,860.00
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	12.000	2,283.00	4,241.000	50,892.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	55.000	248.00	581.000	31,955.00
01046040	000	REMOVING CONC (PAVERS)	SY	25.000	242.00	242.000	6,050.00
01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	8.000	7,558.00	7,671.000	61,368.00
01106001	000	EXCAVATION (ROADWAY)	CY	14.000	4,409.00	4,425.000	61,950.00
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	28.000	1,033.00	1,059.000	29,652.00
01606003		FURNISHING AND PLACING TOPSOIL (4")	SY	7.000	0.00	11,444.000	80,108.00
		CO#08 ADDED THIS ITEM					
01626002	000	BLOCK SODDING	SY	4.000	11,414.00	11,253.000	45,012.00
01686001	000	VEGETATIVE WATERING	MG	100.000	31.10	143.683	14,368.30
03406011	003	D-GR HMA(SQ) TY-B PG64-22	TON	195.000	504.00	431.100	84,064.50
03406047	003	D-GR HMA(SQ) TY-C SAC-A PG70-22	TON	195.000	657.00	357.640	69,739.80
03606003	000	CONC PVMT (CONT REINF - CRCP) (9")	SY	299.000	611.00	523.700	156,586.30
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	399.000	248.60	248.600	99,191.40
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	478.000	541.20	541.200	258,693.60
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	500.000	416.10	416.100	208,050.00
04206136	000	CL C CONC (RAC-R)	CY	900.000	11.00	11.000	9,900.00
04236004	000	RETAINING WALL (CONC BLOCK)	SF	45.000	27.00	41.000	1,845.00
04326002	000	RIPRAP (CONC)(5 IN)	CY	385.000	403.00	457.200	176,022.00
04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	229.000	333.00	159.100	36,433.90
04386001	002	CLEANING AND SEALING EXISTING JOINTS	LF	35.000	26.00	34.000	1,190.00
04506034		RAIL (TY C402)	LF	325.000	0.00	139.000	45,175.00
		CO#7 ADDED THIS ITEM					
04506050	000	RAIL (HANDRAIL)(TY D)	LF	168.000	1,087.00	1,010.000	169,680.00
04516035		RETROFIT RAIL (TY C402)	LF	400.000	0.00	44.000	17,600.00
		CO#7 ADDED THIS ITEM					
04626071	002	CONC BOX CULV (9 FT X 8 FT)(EXTEND)	LF	1,500.000	29.00	29.000	43,500.00
04646008	001	RC PIPE (CL III)(36 IN)	LF	198.000	34.00	9.000	1,782.00
04646017	001	RC PIPE (CL IV)(18 IN)	LF	98.000	141.00	141.000	13,818.00
04646018	001	RC PIPE (CL IV)(24 IN)	LF	129.000	176.00	176.000	22,704.00
04656016	001	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	6,500.000	1.00	1.000	6,500.00
04656158	001	INLET(COMPL)(PAZD)(FG)(3FTX3FT-3FTX3FT)	EA	5,000.000	1.00	1.000	5,000.00
04656372	001	INLET (COMPL) (DROP) (SPL)	EA	15,200.000	1.00	1.000	15,200.00
04656578	001	INLET (COMPL)(CCO)(6FT)(BOTH)	EA	15,000.000	1.00	1.000	15,000.00

CONTRACT ID	005515072	ESTIMATE	0034	CONTRACTOR'S ESTIMATE PACKAGE				
04666171	000	WINGWALL (PW - 1) (HW=10 FT)		EA	10,000.000	1.00	1.000	10,000.00
04666255	000	WINGWALL (PW-1)(HW=11FT)(MOD)		EA	12,000.000	1.00	1.000	12,000.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)		EA	1,500.000	5.00	5.000	7,500.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)		EA	1,689.000	2.00	2.000	3,378.00
04716003	000	GRATE & FRAME		EA	1,800.000	3.00	3.000	5,400.00
04796001	000	ADJUSTING MANHOLES		EA	1,325.000	25.00	26.000	34,450.00
04796002	000	ADJUSTING INLETS		EA	2,500.000	4.00	4.000	10,000.00
04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)		EA	800.000	35.00	31.000	24,800.00
04796006	000	ADJUSTING INLET (CAP)		EA	5,200.000	1.00	1.000	5,200.00
04966002	000	REMOV STR (INLET)		EA	1,500.000	1.00	1.000	1,500.00
04966004	000	REMOV STR (SET)		EA	2,500.000	2.00	3.000	7,500.00
04966006	000	REMOV STR (HEADWALL)		EA	2,000.000	1.00	1.000	2,000.00
04966007	000	REMOV STR (PIPE)		LF	35.000	250.00	250.000	8,750.00
04966030	000	REMOVE STR (BOLLARD)		EA	250.000	5.00	5.000	1,250.00
04966040	000	REMOV STR (RET WALL)		LF	20.000	1,084.00	1,095.000	21,900.00
04966091	000	REMOV STR (CURB)		EA	250.000	1.00	1.000	250.00
04966099	000	REMOVE STR (RAIL)		LF	19.000	293.00	363.000	6,897.00
05006001	000	MOBILIZATION		LS	951,002.000	1.00	0.900	855,901.80
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING		MO	8,500.000	16.00	23.000	195,500.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)		LF	2.000	395.00	660.000	1,320.00
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)		LF	2.000	395.00	322.000	644.00
05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)		LF	20.000	280.00	280.000	5,600.00
05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)		LF	20.000	20.00	40.000	800.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)		LF	20.000	240.00	1,440.000	28,800.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)		LF	20.000	40.00	80.000	1,600.00
05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)		LF	20.000	280.00	480.000	9,600.00
05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)		LF	20.000	20.00	40.000	800.00
05286008	000	COLORED TEXTURED CONC (5")		SY	75.000	118.00	275.000	20,625.00
05296002	000	CONC CURB (TY II)		LF	24.000	3,240.00	4,341.000	104,184.00
05296005	000	CONC CURB (MONO) (TY II)		LF	22.000	426.00	1,058.600	23,289.20
05296008	000	CONC CURB & GUTTER (TY II)		LF	22.000	1,879.00	2,081.000	45,782.00
05296016	000	CONC CURB (TY F1)		LF	65.000	24.00	64.000	4,160.00
05296017	000	CONC CURB (TY F2)		LF	78.000	80.00	80.000	6,240.00
05296020	000	CONC CURB & GUTTER (ARMOR CURB)		LF	88.000	84.00	84.000	7,392.00
05306004	000	DRIVEWAYS (CONC)		SY	54.000	12,507.00	12,766.000	689,364.00
05306017	000	DRIVEWAYS (CONC) (HES)		SY	158.000	43.00	136.000	21,488.00
05316002	000	CONC SIDEWALKS (5")		SY	42.990	14,391.00	13,889.800	597,122.50
05316004	000	CURB RAMPS (TY 1)		EA	1,700.000	86.00	90.000	153,000.00
05316005	000	CURB RAMPS (TY 2)		EA	1,700.000	13.00	11.000	18,700.00
05316006	000	CURB RAMPS (TY 3)		EA	1,800.000	30.00	29.000	52,200.00
05316008	000	CURB RAMPS (TY 5)		EA	1,900.000	9.00	11.000	20,900.00
05316009	000	CURB RAMPS (TY 6)		EA	1,800.000	10.00	9.000	16,200.00
05316010	000	CURB RAMPS (TY 7)		EA	1,802.000	45.00	43.000	77,486.00
05316013	000	CURB RAMPS (TY 10)		EA	1,603.000	19.00	16.000	25,648.00
05316016	000	CURB RAMPS (TY 21)		EA	2,000.000	12.00	9.000	18,000.00
05316050	000	CONCRETE SIDEWALK (STEPS)		SY	101.000	4.00	4.000	404.00
05316057	000	CONC SIDEWALK (SPECIAL)(RETAINING WALL)		SF	22.210	17,525.00	19,175.000	425,876.75
05316059	000	SIDEWALK CURB DRAIN TY I		EA	1,856.000	6.00	8.000	14,848.00
05316060	000	SIDEWALK CURB DRAIN TY II		EA	1,399.000	3.00	3.000	4,197.00

05366002	000	CONC MEDIAN	SY	53.990	59.00	66.130	3,570.36
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	20.000	25.00	150.000	3,000.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	369.000	3.00	3.000	1,107.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	1,200.000	1.00	1.000	1,200.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	17.000	35.00	55.000	935.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	18.000	2,800.00	2,908.000	52,344.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	16.000	425.00	427.000	6,832.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	355.00	382.000	9,550.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	29.000	12,405.00	12,014.000	348,406.00
06186055		CONDT (PVC) (SCH 80) (3") (BORE)(ROCK) CO#3 ADDED THIS ITEM	LF	40.230	0.00	950.000	38,218.50
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.490	14,730.00	14,985.000	22,327.65
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.650	9,510.00	9,740.000	16,071.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.990	545.00	280.000	557.20
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	1,090.00	1,090.000	2,180.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	951.000	162.00	163.000	155,013.00
06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	5,999.000	22.00	22.000	131,978.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	600.000	60.00	61.000	36,600.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	700.000	2.00	1.000	700.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,200.000	1.00	1.000	1,200.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	150.000	6.00	4.000	600.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	25.000	47.00	47.000	1,175.00
06586057	000	INSTL OM ASSM (OM-3R)(TWT)GND	EA	300.000	1.00	1.000	300.00
06586080	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND	EA	45.000	3.00	3.000	135.00
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.230	52.00	52.000	63.96
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.230	371.00	66.000	81.18
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.200	10,215.00	5,186.000	6,223.20
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.000	11,666.00	7,562.000	37,810.00
06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	65.000	33.00	22.000	1,430.00
06666224	007	PAVEMENT SEALER 4"	LF	0.290	15,690.00	9,085.000	2,634.65
06666226	007	PAVEMENT SEALER 8"	LF	0.590	10,586.00	5,086.000	3,000.74
06666230	007	PAVEMENT SEALER 24"	LF	2.300	11,666.00	7,400.000	17,020.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.550	6,850.00	3,850.000	2,117.50
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.650	1,845.00	610.000	396.50
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.650	6,720.00	4,565.000	2,967.25
06686019	000	PREFAB PAV MRK TY B (W)(ARROW)	EA	200.000	116.00	66.000	13,200.00
06686020	000	PREFAB PAV MRK TY B (W)(DBL ARROW)	EA	321.000	26.00	7.000	2,247.00
06686027	000	PREFAB PAV MRK TY B (W)(WORD)	EA	229.000	90.00	54.000	12,366.00
06726007	000	REFL PAV MRKR TY I-C	EA	3.900	186.00	6.000	23.40
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.900	743.00	569.000	2,219.10
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.800	13,405.00	8,650.000	6,920.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.200	10,021.00	5,051.000	6,061.20
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.250	6,519.00	4,831.000	15,700.75
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	79.000	116.00	65.000	5,135.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	120.000	32.00	32.000	3,840.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	120.000	82.00	49.000	5,880.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	24,596.000	22.00	22.000	541,112.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,500.000	22.00	22.000	77,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	232.00	174.000	52,200.00

06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	81.00	60.000	18,000.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	232.00	174.000	52,200.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	116.00	91.000	27,300.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	232.00	174.000	52,200.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	65.00	54.000	16,200.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	599.000	134.00	134.000	80,266.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	125.000	240.00	179.000	22,375.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	155.000	47.00	44.000	6,820.00
06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	155.000	10.00	1.000	155.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.500	20,675.00	21,245.000	31,867.50
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.220	13,415.00	16,135.000	35,819.70
06846021	000	TRF SIG CBL (TY A)(12 AWG)(16 CONDR)	LF	3.890	11,935.00	10,620.000	41,311.80
06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.200	16,305.00	16,875.000	20,250.00
06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	6,500.000	6.00	6.000	39,000.00
06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	7,200.000	1.00	1.000	7,200.00
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	6,600.000	4.00	4.000	26,400.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	7,099.000	1.00	1.000	7,099.00
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	7,250.000	5.00	5.000	36,250.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	7,900.000	4.00	4.000	31,600.00
06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	7,900.000	5.00	5.000	39,500.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	7,499.000	3.00	3.000	22,497.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	8,156.000	2.00	2.000	16,312.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	9,000.000	6.00	6.000	54,000.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	8,456.000	8.00	8.000	67,648.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	9,359.000	8.00	8.000	74,872.00
06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	8,999.000	5.00	5.000	44,995.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	9,799.000	4.00	4.000	39,196.00
06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	23,500.000	1.00	1.000	23,500.00
06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	21,320.000	2.00	2.000	42,640.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	24,000.000	5.00	5.000	120,000.00
06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	25,000.000	3.00	3.000	75,000.00
06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	23,000.000	3.00	3.000	69,000.00
06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	25,750.000	5.00	5.000	128,750.00
06876001	000	PED POLE ASSEMBLY	EA	3,125.000	77.00	79.000	246,875.00
06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,999.000	6.00	6.000	17,994.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	902.000	134.00	134.000	120,868.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	1,602.000	22.00	22.000	35,244.00
06906006	000	REMOVAL OF GROUND BOXES	EA	250.000	3.00	4.000	1,000.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	150.000	22.00	23.000	3,450.00
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	150.000	4.00	4.000	600.00
07526015	000	TREE AND BRUSH REMOVAL	AC	10,000.000	0.01	0.110	1,100.00
50086002	000	MOVE AND RESET PRECAST CONC WHEEL STOPS	EA	100.000	75.00	72.000	7,200.00
50336001	000	FIXED BOLLARD	EA	500.000	2.00	2.000	1,000.00
60276008	000	GROUND BOX (PREPARE)	EA	600.000	7.00	7.000	4,200.00
60276009	000	GROUND BOX (ADJUST)	EA	300.000	8.00	3.000	900.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,900.000	9.00	9.000	62,100.00
61206001	000	DEAD END ROADWAY BARRICADE	LF	40.000	30.00	32.000	1,280.00
61856002	002	TMA (STATIONARY)	DAY	500.000	150.00	863.000	431,500.00
61856003	002	TMA (MOBILE OPERATION)	HR	400.000	90.00	2,628.500	1,051,400.00

CONTRACT ID	005515072	ESTIMATE	0034	CONTRACTOR'S ESTIMATE PACKAGE				Page 14 of 14
63066001	000	VIVDS PROSR SYS		EA	11,200.000	22.00	22.000	246,400.00
63066002	000	VIVDS CAM ASSY FXD LNS		EA	1,800.000	84.00	84.000	151,200.00
63066007	000	VIVDS CABLING		LF	0.500	15,580.00	16,115.000	8,057.50
70126001	000	CURB INLET SEDIMENT PROTECTION		LF	3.000	1,445.00	404.000	1,212.00
70496121	000	ADJUSTING METER VAULT		EA	200.000	6.00	4.000	800.00
70496219	000	ADJUST OR RELOCATE WATER METER & BOX		EA	400.000	114.00	94.000	37,600.00
96026001	000	PAYMENT ADJUSTMENT-POS		DOL	1.000	1,000.00	196,693.750	196,693.75
96026002	000	PAYMENT ADJUSTMENT-NEG		DOL	-1.000	20,000.00	914,726.770	-914,726.77
96066001	000	FORCE ACCOUNT ID 1		DOL	1.000	1,000.00	8,180.120	8,180.12
		Damage Repairs - Participating						
96066002	000	FORCE ACCOUNT ID 2		DOL	1.000	1,000.00	8,377.330	8,377.33
		Damage Repairs - Non-Participating						
96066003		FORCE ACCOUNT ID 3		DOL	1.000	0.00	3,382.400	3,382.40
		CO#5 ADDED THIS ITEM						
96066053	000	LAW ENFORCEMENT PERSONNEL		DOL	1.000	1,000.00	288,568.680	288,568.68
96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE		DOL	1.000	0.00	6,198.310	6,198.31
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY		DOL	1.000	10,000.00	4,577.510	4,577.51

TOTAL ITEM EARNINGS TO DATE

\$10,796,660.02