



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/08/24**

CONTRACT ID: **004908074**
 PROJECT: **STP 2022(856)HES**
 CONTRACT: **08223221**
 AWARD AMOUNT: **\$4,264,422.03**
 PROJECTED AMOUNT: **\$4,290,422.03**
 ADJ. PROJECTED AMOUNT: **\$4,290,422.03**
 CONTRACTOR: **KNIFE RIVER CORPORATION - SOUTH**

HIGHWAY: **US 190**
 DISTRICT NAME: **BRYAN**
 COUNTY: **ROBERTSON**
 AREA ENGINEER: **James Robbins, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0017**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **12/26/2023** to **01/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **96.21**
 % RETAINAGE: **0.00**

LETTING DATE: **08/04/2022**
 AWARD DATE: **08/30/2022**
 NOTICE TO PROCEED DATE: **09/20/2022**
 WORK BEGIN DATE: **01/19/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,435,124.80	\$4,234,352.75	\$200,772.05
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,435,124.80	\$4,234,352.75	\$200,772.05
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$4,435,124.80	\$4,234,352.75	\$200,772.05

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/19/2023
TIME CHARGES BEGIN: 12/19/2022
BID DAYS: 211
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 211
DAYS CHARGED TO DATE: 203
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$970.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
12/26/2023		1	HOLIDAY TRAFFIC
12/27/2023		1	HOLIDAY TRAFFIC
12/28/2023		1	HOLIDAY TRAFFIC
12/29/2023		1	HOLIDAY TRAFFIC
12/30/2023		1	SATURDAY
12/31/2023		1	SUNDAY
01/01/2024		1	HOLIDAY
01/02/2024	1		
01/03/2024	1		
01/04/2024	1		
01/05/2024		1	RAIN
01/06/2024		1	SATURDAY
01/07/2024		1	SUNDAY
01/08/2024		1	RAIN
01/09/2024	1		
01/10/2024	1		
01/11/2024	1		
01/12/2024	1		
01/13/2024		1	SATURDAY
01/14/2024		1	SUNDAY
01/15/2024		1	HOLIDAY
01/16/2024		1	TOO COLD
01/17/2024	1		
01/18/2024	1		
01/19/2024	1		
01/20/2024		1	SATURDAY
01/21/2024		1	SUNDAY
01/22/2024		1	RAIN
01/23/2024		1	RAIN
01/24/2024		1	RAIN
01/25/2024		1	TOO COLD

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	10	21
HOLIDAY		2
HOLIDAY TRAFFIC		4
RAIN		5
SATURDAY		4
SUNDAY		4
TOO COLD		2

WORK PERFORMED THIS PERIOD

PROJECT STP 2022(856)HES CONTROL 004908074
 CATEGORY 001 DESCRIPTION US 79/SH 6 @ US 79/US190/FM 391

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	56.000	15.600	\$873.60	145.00	153.40
0065	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	2.470	220.000	\$543.40	220.00	220.00
0070	01626002	000	BLOCK SODDING	SY	6.820	252.670	\$1,723.21	220.00	252.67
0105	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	9,600.000	1.000	\$9,600.00	14.00	13.00
0110	05296011	000	CONC CURB (DOWEL)	LF	95.000	49.000	\$4,655.00	43.00	49.00
0115	05316002	000	CONC SIDEWALKS (5")	SY	95.500	15.333	\$1,464.30	125.00	129.77
0130	05316041	000	CURB RAMPS (SPECIAL)	SY	410.000	15.000	\$6,150.00	15.00	15.00
0135	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	850.000	1.000	\$850.00	1.00	1.00
0180	06366001	001	ALUMINUM SIGNS (TY A)	SF	38.810	10.500	\$407.51	21.00	21.00
0290	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	46,090.000	1.000	\$46,090.00	1.00	1.00
0330	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	716.000	6.000	\$4,296.00	6.00	6.00
0385	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	180.000	31.000	\$5,580.00	14.00	91.00
0410	61856002	002	TMA (STATIONARY)	DAY	550.000	21.000	\$11,550.00	10.00	21.00
0450	96016001		MATERIAL ON HAND	DOL	1.000	-40,948.020	-\$40,948.02	1,000.00	0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0460	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	8,670.000	\$8,670.00	4,000.00	14,407.50
	SUPP DESCR		Per TxDOT Connect						

PROJECT STP 2022(856)HES CONTROL 011604109

CATEGORY 001 DESCRIPTION SH 21 @ FM 2818

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0600	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	850.000	2.000	\$1,700.00	2.00	2.00
0630	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.380	800.000	\$1,104.00	800.00	800.00
0635	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.830	8,670.000	\$15,866.10	8,670.00	8,670.00
0640	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	4,690.000	\$9,380.00	4,690.00	4,690.00
0645	06206011	000	ELEC CONDR (NO.4) BARE	LF	3.440	20.000	\$68.80	20.00	20.00
0650	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.800	40.000	\$152.00	40.00	40.00
0665	06366001	001	ALUMINUM SIGNS (TY A)	SF	38.810	135.000	\$5,239.35	135.00	135.00
0670	06446076	000	REMOVE SM RD SN SUP&AM	EA	57.000	2.000	\$114.00	2.00	2.00
0775	06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,545.000	1.000	\$4,545.00	1.00	1.00
0780	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	287.500	16.000	\$4,600.00	16.00	16.00
0785	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	287.500	2.000	\$575.00	2.00	2.00
0790	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	287.500	16.000	\$4,600.00	16.00	16.00
0795	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	287.500	8.000	\$2,300.00	8.00	8.00
0800	06826005	000	VEH SIG SEC (12")LED(RED)	EA	287.500	16.000	\$4,600.00	16.00	16.00
0805	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	287.500	4.000	\$1,150.00	4.00	4.00
0820	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.510	6,105.000	\$21,428.55	6,460.00	6,460.00
0825	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	4.030	1,385.000	\$5,581.55	1,385.00	1,385.00

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0855	60046031	000	ITS COM CBL (ETHERNET)	LF	3.050	4,710.000	\$14,365.50	4,710.00	4,710.00
0860	60076012	000	FIBER OPTIC CBL (SNGLE-MODE)(24 FIBER)	LF	3.280	915.000	\$3,001.20	915.00	915.00
0890	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	4,022.000	4.000	\$16,088.00	4.00	4.00

PROJECT F 2022(855) **CONTROL** 054008014

CATEGORY 001 **DESCRIPTION** SH 40 @ ARRINGTON

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1435	04326024	000	RIPRAP (STONE COMMON)(DRY)(12 IN)	CY	382.000	17.000	\$6,494.00	17.00	17.00
1460	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.140	540.000	\$615.60	540.00	540.00
1485	05296012	000	CONC CURB (SLOTTED)	LF	83.000	6.000	\$498.00	26.00	26.00
1625	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	716.000	2.000	\$1,432.00	8.00	8.00
1640	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	671.000	2.000	\$1,342.00	8.00	8.00
1655	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	180.000	38.000	\$6,840.00	10.00	159.00
1665	60166007	000	ITS MULTI-DUCT CND (PVC-40)(BORE)	LF	34.240	160.000	\$5,478.40	160.00	160.00

PROJECT F 2022(855) **CONTROL** 285101050

CATEGORY 001 **DESCRIPTION** FM 2818 @ BECK ST to S. of LEONARD RD

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
2095	01666002	000	FERTILIZER	TON	1,200.000	0.090	\$108.00	0.14	0.09

TOTAL ITEM EARNINGS THIS ESTIMATE

\$200,772.05

CONTRACT LINE ITEMS

PROJECT STP 2022(856)HES CONTROL 004908074
 CATEGORY 001 DESCRIPTION US 79/SH 6 @ US 79/US190/FM 391

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	56.000	145.000	0.000	153.40	8,590.40
0065	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	2.470	220.000	0.000	220.00	543.40
0070	01626002	000	BLOCK SODDING	SY	6.820	220.000	0.000	252.67	1,723.21
0080	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	231.000	11.000	0.000	11.00	2,541.00
0085	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	273.000	26.000	0.000	26.00	7,098.00
0090	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	371.000	22.000	0.000	22.00	8,162.00
0095	04326001	000	RIPRAP (CONC)(4 IN)	CY	1,400.000	1.000	0.000	1.00	1,400.00
0100	05006001	000	MOBILIZATION	LS	553,400.000	1.000	0.000	0.77	426,671.40
0105	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	9,600.000	14.000	0.000	13.00	124,800.00
0110	05296011	000	CONC CURB (DOWEL)	LF	95.000	43.000	0.000	49.00	4,655.00
0115	05316002	000	CONC SIDEWALKS (5")	SY	95.500	125.000	0.000	129.77	12,393.32
0120	05316005	000	CURB RAMPS (TY 2)	EA	1,058.000	1.000	0.000	2.00	2,116.00
0125	05316010	000	CURB RAMPS (TY 7)	EA	1,200.000	4.000	0.000	4.00	4,800.00
0130	05316041	000	CURB RAMPS (SPECIAL)	SY	410.000	15.000	0.000	15.00	6,150.00
0135	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	850.000	1.000	0.000	1.00	850.00
0140	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.610	340.000	0.000	340.00	4,287.40
0145	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.670	410.000	0.000	410.00	6,424.70
0150	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	24.850	230.000	0.000	230.00	5,715.50
0155	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	28.930	355.000	0.000	355.00	10,270.15
0160	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.830	1,355.000	0.000	1,355.00	2,479.65
0165	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.930	725.000	0.000	745.00	2,182.85
0170	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,231.000	9.000	0.000	9.00	11,079.00
0175	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	9,341.000	1.000	0.000	1.00	9,341.00
0180	06366001	001	ALUMINUM SIGNS (TY A)	SF	38.810	21.000	0.000	21.00	815.02
0185	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	727.000	1.000	0.000	1.00	727.00
0225	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.530	1,520.000	0.000	133.78	204.68
0290	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	46,090.000	1.000	0.000	1.00	46,090.00
0295	06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,545.000	1.000	0.000	1.00	4,545.00
0300	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	287.500	6.000	0.000	6.00	1,725.00
0305	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	287.500	3.000	0.000	3.00	862.50
0310	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	287.500	6.000	0.000	6.00	1,725.00
0315	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	287.500	5.000	0.000	5.00	1,437.50
0320	06826005	000	VEH SIG SEC (12")LED(RED)	EA	287.500	6.000	0.000	6.00	1,725.00
0325	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	287.500	3.000	0.000	3.00	862.50
0330	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	716.000	6.000	0.000	6.00	4,296.00
0335	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	165.000	7.000	0.000	7.00	1,155.00
0340	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	227.000	2.000	0.000	2.00	454.00
0345	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.650	3,690.000	0.000	3,690.00	13,468.50
0350	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	11,830.000	1.000	0.000	1.00	11,830.00
0355	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	14,200.000	1.000	0.000	1.00	14,200.00
0360	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	12,300.000	1.000	0.000	1.00	12,300.00
0365	06866239	000	INS TRF SIG PL AM(S)2 ARM(60-32')LUM	EA	36,400.000	1.000	0.000	1.00	36,400.00
0370	06876001	000	PED POLE ASSEMBLY	EA	2,739.000	6.000	0.000	6.00	16,434.00
0375	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	671.000	6.000	0.000	6.00	4,026.00

CATEGORY 001 DESCRIPTION US 79/SH 6 @ US 79/US190/FM 391

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0380	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,449.000	1.000	0.000	1.00	3,449.00
0385	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	180.000	14.000	0.000	91.00	16,380.00
0390	60046031	000	ITS COM CBL (ETHERNET)	LF	3.050	1,185.000	0.000	1,270.00	3,873.50
0395	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	7,504.000	1.000	0.000	1.00	7,504.00
0400	60106004	000	CCTV MOUNT (POLE)	EA	334.000	1.000	0.000	1.00	334.00
0405	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,750.000	1.000	0.000	1.00	8,750.00
0410	61856002	002	TMA (STATIONARY)	DAY	550.000	10.000	0.000	21.00	11,550.00
0415	63066001	000	VIVDS PROSR SYS	EA	17,900.000	1.000	0.000	1.00	17,900.00
0420	63066002	000	VIVDS CAM ASSY FXD LNS	EA	2,074.000	5.000	0.000	5.00	10,370.00
0425	63066005	000	VIVDS CNTRL SOFTWARE	EA	3,779.000	1.000	0.000	1.00	3,779.00

Category Subtotal \$923,446.18

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0460	96066053		LAW ENFORCEMENT PERSONNEL Per TxDOT Connect	DOL	1.000	4,000.000	0.000	14,407.50	14,407.50
0462	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Per TxDOT Connect	DOL	1.000	11,000.000	0.000	1,419.20	1,419.20

Category Subtotal \$15,826.70

PROJECT STP 2022(856)HES CONTROL 011604109

CATEGORY 001 DESCRIPTION SH 21 @ FM 2818

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0585	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	231.000	11.000	0.000	11.00	2,541.00
0590	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	273.000	52.000	0.000	52.00	14,196.00
0595	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	371.000	66.000	0.000	66.00	24,486.00
0600	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	850.000	2.000	0.000	2.00	1,700.00
0605	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.610	1,060.000	0.000	1,080.00	13,618.80
0610	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.670	1,290.000	0.000	1,290.00	20,214.30
0615	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	24.850	900.000	0.000	920.00	22,862.00
0620	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	28.930	1,190.000	0.000	1,190.00	34,426.70
0625	06186070	000	CONDT (RM) (2")	LF	26.510	20.000	0.000	40.00	1,060.40
0630	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.380	800.000	0.000	800.00	1,104.00
0635	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.830	8,670.000	0.000	8,670.00	15,866.10
0640	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	4,690.000	0.000	4,690.00	9,380.00
0645	06206011	000	ELEC CONDR (NO.4) BARE	LF	3.440	20.000	0.000	20.00	68.80
0650	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.800	40.000	0.000	40.00	152.00
0655	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,231.000	11.000	0.000	11.00	13,541.00
0660	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	10,034.000	1.000	0.000	1.00	10,034.00
0665	06366001	001	ALUMINUM SIGNS (TY A)	SF	38.810	135.000	0.000	135.00	5,239.35
0670	06446076	000	REMOVE SM RD SN SUP&AM	EA	57.000	2.000	0.000	2.00	114.00
0770	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	46,090.000	1.000	0.000	1.00	46,090.00
0775	06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,545.000	1.000	0.000	1.00	4,545.00
0780	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	287.500	16.000	0.000	16.00	4,600.00

CATEGORY 001 DESCRIPTION SH 21 @ FM 2818

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0785	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	287.500	2.000	0.000	2.00	575.00
0790	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	287.500	16.000	0.000	16.00	4,600.00
0795	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	287.500	8.000	0.000	8.00	2,300.00
0800	06826005	000	VEH SIG SEC (12")LED(RED)	EA	287.500	16.000	0.000	16.00	4,600.00
0805	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	287.500	4.000	0.000	4.00	1,150.00
0810	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	165.000	18.000	0.000	18.00	2,970.00
0815	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	227.000	2.000	0.000	2.00	454.00
0820	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.510	6,460.000	0.000	6,460.00	22,674.60
0825	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	4.030	1,385.000	0.000	1,385.00	5,581.55
0830	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	13,150.000	1.000	0.000	1.00	13,150.00
0835	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	14,200.000	3.000	0.000	3.00	42,600.00
0840	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	16,500.000	1.000	0.000	1.00	16,500.00
0845	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	34,400.000	3.000	0.000	3.00	103,200.00
0855	60046031	000	ITS COM CBL (ETHERNET)	LF	3.050	4,710.000	0.000	4,710.00	14,365.50
0860	60076012	000	FIBER OPTIC CBL (SNGLE-MODE)(24 FIBER)	LF	3.280	915.000	0.000	915.00	3,001.20
0865	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	7,504.000	1.000	0.000	1.00	7,504.00
0870	60106004	000	CCTV MOUNT (POLE)	EA	334.000	1.000	0.000	1.00	334.00
0875	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,750.000	1.000	0.000	1.00	8,750.00
0880	60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	25,500.000	2.000	0.000	2.00	51,000.00
0890	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	4,022.000	4.000	0.000	4.00	16,088.00

Category Subtotal \$567,237.30

PROJECT STP 2022(856)HES CONTROL 020502069

CATEGORY 001 DESCRIPTION US 79 @ COOKS LN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0990	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	231.000	22.000	0.000	24.00	5,544.00
0995	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	273.000	13.000	0.000	14.00	3,822.00
1000	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.610	110.000	0.000	117.00	1,475.37
1005	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.670	70.000	0.000	90.00	1,410.30
1010	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	24.850	110.000	0.000	97.00	2,410.45
1015	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	28.930	165.000	0.000	165.00	4,773.45
1020	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.830	740.000	0.000	830.00	1,518.90
1025	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.930	970.000	0.000	1,066.00	3,123.38
1030	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,231.000	7.000	0.000	7.00	8,617.00
1035	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	9,341.000	1.000	0.000	1.00	9,341.00
1040	06366001	001	ALUMINUM SIGNS (TY A)	SF	38.810	24.000	0.000	24.00	931.44
1045	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.820	20.000	0.000	20.00	236.40
1050	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.090	20.000	0.000	20.00	81.80
1055	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.110	20.000	0.000	20.00	2.20
1060	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	6,229.000	1.000	0.000	1.00	6,229.00
1065	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	287.500	5.000	0.000	5.00	1,437.50
1070	06826005	000	VEH SIG SEC (12")LED(RED)	EA	287.500	2.000	0.000	2.00	575.00
1075	06826033	000	BACK PLATE (12")(1 SEC)(VENTED)ALUM	EA	97.000	7.000	0.000	7.00	679.00
1080	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	3.300	1,445.000	0.000	1,395.00	4,603.50
1085	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	11,830.000	1.000	0.000	1.00	11,830.00
1090	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	13,150.000	1.000	0.000	1.00	13,150.00

CATEGORY 001 DESCRIPTION US 79 @ COOKS LN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1095	06866039	000	INS TRF SIG PL AM(S)1 ARM(36)LUM	EA	14,200.000	1.000	0.000	1.00	14,200.00
1100	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	180.000	10.000	0.000	97.00	17,460.00
1105	61856002	002	TMA (STATIONARY)	DAY	550.000	10.000	0.000	7.00	3,850.00
Category Subtotal									\$117,301.69

PROJECT STP 2022(856)HES CONTROL 054003035
 CATEGORY 001 DESCRIPTION FM 974 @ FM 2223

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1205	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	205.000	40.000	0.000	40.00	8,200.00
1215	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	4,907.000	5.000	0.000	5.00	24,535.00
1220	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.610	660.000	0.000	674.00	8,499.14
1225	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.670	45.000	0.000	44.00	689.48
1230	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.830	2,115.000	0.000	2,154.00	3,941.82
1235	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,231.000	7.000	0.000	7.00	8,617.00
1240	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	9,341.000	2.000	0.000	2.00	18,682.00
1245	06366001	001	ALUMINUM SIGNS (TY A)	SF	38.810	27.000	0.000	27.00	1,047.87
1270	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	287.500	6.000	0.000	6.00	1,725.00
1275	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	7,500.000	3.000	0.000	3.00	22,500.00
1280	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	180.000	10.000	0.000	58.00	10,440.00
Category Subtotal									\$108,877.31

PROJECT F 2022(855) CONTROL 054008014
 CATEGORY 001 DESCRIPTION SH 40 @ ARRINGTON

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1390	01046001	000	REMOVING CONC (PAV)	SY	72.000	46.000	0.000	46.00	3,312.00
1395	01046015	000	REMOVING CONC (SIDEWALKS)	SY	57.000	27.000	0.000	27.00	1,539.00
1400	01056046	000	REMOVING STAB BASE & ASPH PAV (0"-10")	SY	16.200	88.000	0.000	88.00	1,425.60
1405	01106001	000	EXCAVATION (ROADWAY)	CY	5.800	76.000	0.000	76.00	440.80
1410	01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	33.000	463.000	0.000	463.00	15,279.00
1415	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	2.470	911.000	0.000	1,800.00	4,446.00
1420	01626002	000	BLOCK SODDING	SY	6.820	911.000	0.000	1,800.00	12,276.00
1430	03606051	000	CONC PVMT (CONT REINF-CRCP)(HES)(10")	SY	294.700	56.000	0.000	56.00	16,503.20
1435	04326024	000	RIPRAP (STONE COMMON)(DRY)(12 IN)	CY	382.000	17.000	0.000	17.00	6,494.00
1440	04646003	001	RC PIPE (CL III)(18 IN)	LF	118.000	12.000	0.000	12.00	1,416.00
1445	04646005	001	RC PIPE (CL III)(24 IN)	LF	119.000	8.000	0.000	8.00	952.00
1450	04676580	000	SET (REMOV & REINSTALL)	EA	2,372.000	3.000	0.000	3.00	7,116.00
1455	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.980	540.000	0.000	540.00	2,149.20
1460	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.140	540.000	0.000	540.00	615.60
1465	05296004	000	CONC CURB (MONO) (TY I)	LF	10.000	69.000	0.000	64.00	640.00
1470	05296005	000	CONC CURB (MONO) (TY II)	LF	28.000	11.000	0.000	46.00	1,288.00
1475	05296007	000	CONC CURB & GUTTER (TY I)	LF	165.000	112.000	0.000	144.00	23,760.00
1480	05296008	000	CONC CURB & GUTTER (TY II)	LF	132.000	120.000	0.000	109.00	14,388.00
1485	05296012	000	CONC CURB (SLOTTED)	LF	83.000	26.000	0.000	26.00	2,158.00

CATEGORY 001 DESCRIPTION SH 40 @ ARRINGTON

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1490	05316002	000	CONC SIDEWALKS (5")	SY	95.500	259.800	0.000	276.67	26,421.70
1495	05316024	000	CURB RAMPS (TY 7)	SY	350.000	68.400	0.000	68.40	23,940.00
1500	05366004	000	CONC DIRECTIONAL ISLAND	SY	785.000	21.000	0.000	21.00	16,485.00
1505	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.610	66.000	0.000	66.00	832.26
1510	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.670	175.000	0.000	195.00	3,055.65
1515	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	24.850	125.000	0.000	125.00	3,106.25
1520	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	28.930	475.000	0.000	475.00	13,741.75
1525	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.830	1,096.000	0.000	1,096.00	2,005.68
1530	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,231.000	2.000	0.000	2.00	2,462.00
1535	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	364.000	2.000	0.000	2.00	728.00
1540	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.820	431.000	0.000	431.00	5,094.42
1545	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.530	309.000	0.000	309.00	472.77
1550	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.530	329.000	0.000	329.00	503.37
1555	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	262.000	2.000	0.000	2.00	524.00
1560	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	381.000	1.000	0.000	1.00	381.00
1565	06726007	000	REFL PAV MRKR TY I-C	EA	11.250	11.000	0.000	11.00	123.75
1570	06726009	000	REFL PAV MRKR TY II-A-A	EA	9.720	12.000	0.000	12.00	116.64
1575	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.850	638.000	0.000	638.00	542.30
1580	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.090	187.000	0.000	187.00	764.83
1585	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	91.000	2.000	0.000	2.00	182.00
1590	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	102.000	1.000	0.000	1.00	102.00
1595	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	638.000	0.000	638.00	6.38
1600	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.110	431.000	0.000	431.00	47.41
1605	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.680	2.000	0.000	2.00	11.36
1610	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	5.680	1.000	0.000	1.00	5.68
1615	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.140	23.000	0.000	23.00	26.22
1620	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	852.300	1.000	0.000	1.00	852.30
1625	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	716.000	8.000	0.000	8.00	5,728.00
1630	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.650	2,552.000	0.000	2,552.00	9,314.80
1635	06876001	000	PED POLE ASSEMBLY	EA	2,739.000	5.000	0.000	5.00	13,695.00
1640	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	671.000	8.000	0.000	8.00	5,368.00
1645	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,449.000	1.000	0.000	1.00	3,449.00
1650	06906006	000	REMOVAL OF GROUND BOXES	EA	57.000	1.000	0.000	1.00	57.00
1655	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	180.000	10.000	0.000	159.00	28,620.00
1660	60166006	000	ITS MULTI-DUCT CND (PVC-40)	LF	28.280	95.000	0.000	95.00	2,686.60
1665	60166007	000	ITS MULTI-DUCT CND (PVC-40)(BORE)	LF	34.240	160.000	0.000	160.00	5,478.40
1670	60276010	000	GROUND BOX W/ APRON (ADJUST)	EA	341.000	3.000	0.000	3.00	1,023.00
1680	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	4,022.000	3.000	0.000	3.00	12,066.00
								Category Subtotal	\$306,218.92

PROJECT STP 2022(856)HES CONTROL 064304037
 CATEGORY 001 DESCRIPTION FM 244 @ N. of SH 30

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1780	06366001	001	ALUMINUM SIGNS (TY A)	SF	38.810	52.000	0.000	52.00	2,018.12
1785	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	727.000	7.000	0.000	7.00	5,089.00
1790	06446076	000	REMOVE SM RD SN SUP&AM	EA	57.000	4.000	0.000	8.00	456.00

CATEGORY 001 DESCRIPTION FM 244 @ N. of SH 30

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1795	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	287.500	8.000	0.000	8.00	2,300.00
1800	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	7,500.000	4.000	0.000	4.00	30,000.00
1805	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	180.000	5.000	0.000	46.00	8,280.00
1810	61856002	002	TMA (STATIONARY)	DAY	550.000	2.000	0.000	4.00	2,200.00
Category Subtotal									\$50,343.12

PROJECT STP 2022(856)HES CONTROL 064305062

CATEGORY 001 DESCRIPTION FM 244 @ S. of SH 30

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1910	06366001	001	ALUMINUM SIGNS (TY A)	SF	38.810	26.000	0.000	26.00	1,009.06
1915	06446076	000	REMOVE SM RD SN SUP&AM	EA	57.000	2.000	0.000	2.00	114.00
1920	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	287.500	4.000	0.000	4.00	1,150.00
1925	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	7,500.000	2.000	0.000	2.00	15,000.00
1930	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	180.000	2.000	0.000	9.00	1,620.00
1935	61856002	002	TMA (STATIONARY)	DAY	550.000	2.000	0.000	1.00	550.00
Category Subtotal									\$19,443.06

PROJECT F 2022(855) CONTROL 285101050

CATEGORY 001 DESCRIPTION FM 2818 @ BECK ST to S. of LEONARD RD

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2035	01006002	000	PREPARING ROW	STA	740.000	71.000	0.000	71.60	52,984.00
2040	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	42.500	1,227.000	0.000	1,692.84	71,945.71
2045	01046021	000	REMOVING CONC (CURB)	LF	28.000	82.000	0.000	82.00	2,296.00
2050	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	56.000	59.000	0.000	73.22	4,100.32
2055	01056084	000	REM STAB BASE & ASPH (6"-12")	SY	10.500	788.000	0.000	1,016.76	10,675.99
2060	01106001	000	EXCAVATION (ROADWAY)	CY	5.800	2,259.000	0.000	2,165.00	12,557.00
2065	01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	33.000	3,573.000	0.000	5,103.00	168,399.00
2070	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	2.470	23,063.000	0.000	23,063.00	56,965.61
2095	01666002	000	FERTILIZER	TON	1,200.000	0.143	0.000	0.09	108.00
2105	04006005	000	CEM STABIL BKFL	CY	85.000	222.000	0.000	343.30	29,180.50
2115	04326002	000	RIPRAP (CONC)(5 IN)	CY	610.000	24.000	0.000	200.32	122,194.59
2120	04326024	000	RIPRAP (STONE COMMON)(DRY)(12 IN)	CY	382.000	17.000	0.000	17.00	6,494.00
2125	04506103	001	RAIL (TY PR11)	LF	132.000	395.000	0.000	309.00	40,788.00
2130	04646003	001	RC PIPE (CL III)(18 IN)	LF	118.000	151.000	0.000	163.00	19,234.00
2135	04646005	001	RC PIPE (CL III)(24 IN)	LF	119.000	125.000	0.000	126.00	14,994.00
2140	04646008	001	RC PIPE (CL III)(36 IN)	LF	420.000	27.000	0.000	44.00	18,480.00
2145	04646030	001	RC PIPE (ARCH)(CL III)(DES 1)	LF	209.000	85.000	0.000	85.00	17,765.00
2150	04646032	001	RC PIPE (ARCH)(CL III)(DES 3)	LF	220.000	113.000	0.000	113.00	24,860.00
2155	04656146	001	INLET(COMPL)(PSL)(SFG)(3FTX3FT-3FTX3FT)	EA	6,100.000	1.000	0.000	1.00	6,100.00
2160	04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	16,300.000	2.000	0.000	2.00	32,600.00
2165	04666101	000	HEADWALL (CH - PW - 0) (DIA= 36 IN)	EA	17,400.000	2.000	0.000	2.00	34,800.00
2170	04666134	000	HEADWALL (CH - PW - S) (DIA= 36 IN)	EA	18,000.000	1.000	0.000	1.00	18,000.00
2175	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,986.000	9.000	0.000	9.00	17,874.00

CATEGORY 001 DESCRIPTION FM 2818 @ BECK ST to S. of LEONARD RD

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2180	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,144.000	2.000	0.000	2.00	4,288.00
2185	04676519	000	SET (TY II) (DES 1) (RCP) (6: 1) (P)	EA	2,370.000	4.000	0.000	4.00	9,480.00
2190	04676545	000	SET (TY II) (DES 3) (RCP) (6: 1) (P)	EA	4,000.000	4.000	0.000	4.00	16,000.00
2200	04806001	000	CLEAN EXIST CULVERTS	EA	4,382.000	10.000	0.000	1.00	4,382.00
2205	04966002	000	REMOV STR (INLET)	EA	800.000	1.000	0.000	1.00	800.00
2210	04966004	000	REMOV STR (SET)	EA	1,000.000	18.000	0.000	19.00	19,000.00
2215	04966007	000	REMOV STR (PIPE)	LF	30.600	307.000	0.000	307.00	9,394.20
2220	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	36.360	300.000	0.000	300.00	10,908.00
2230	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.980	6,090.000	0.000	6,031.00	24,003.38
2235	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.140	6,090.000	0.000	6,031.00	6,875.34
2240	05296002	000	CONC CURB (TY II)	LF	51.000	131.000	0.000	125.00	6,375.00
2250	05296009	000	CONC CURB (DOWEL)(SLOTTED)	LF	59.000	155.000	0.000	155.00	9,145.00
2255	05306004	000	DRIVEWAYS (CONC)	SY	125.000	930.000	0.000	1,026.30	128,287.50
2260	05306005	000	DRIVEWAYS (ACP)	SY	77.500	923.000	0.000	190.66	14,776.15
2265	05306025	000	DRIVEWAYS (CONC) (FAST TRACK)	SY	211.000	319.000	0.000	1,417.85	299,166.35
2270	05316003	000	CONC SIDEWALKS (6")	SY	90.000	8,432.000	0.000	8,360.33	752,429.70
2275	05316005	000	CURB RAMPS (TY 2)	EA	1,058.000	1.000	0.000	1.00	1,058.00
2280	05316010	000	CURB RAMPS (TY 7)	EA	1,200.000	9.000	0.000	9.00	10,800.00
2290	05316057	000	CONC SIDEWALK (SPECIAL)(RETAINING WALL)	SF	95.000	1,642.000	0.000	1,642.00	155,990.00
2295	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.610	80.000	0.000	95.00	1,197.95
2300	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.670	260.000	0.000	320.00	5,014.40
2305	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.750	350.000	0.000	350.00	612.50
2310	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,231.000	3.000	0.000	3.00	3,693.00
2315	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	364.000	6.000	0.000	6.00	2,184.00
2320	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	5.340	160.000	0.000	160.00	854.40
2325	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.820	680.000	0.000	680.00	8,037.60
2330	06666224	007	PAVEMENT SEALER 4"	LF	1.020	395.000	0.000	395.00	402.90
2335	06666226	007	PAVEMENT SEALER 8"	LF	1.760	160.000	0.000	160.00	281.60
2340	06666230	007	PAVEMENT SEALER 24"	LF	2.900	650.000	0.000	650.00	1,885.00
2350	06666232	007	PAVEMENT SEALER (WORD)	EA	74.000	2.000	0.000	2.00	148.00
2355	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.530	395.000	0.000	395.00	604.35
2360	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	262.000	2.000	0.000	2.00	524.00
2365	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	347.000	2.000	0.000	2.00	694.00
2370	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	160.000	0.000	160.00	3.20
2375	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.110	650.000	0.000	650.00	71.50
2380	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.680	2.000	0.000	4.00	22.72
2385	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.680	2.000	0.000	2.00	11.36
2390	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	852.300	1.000	0.000	1.00	852.30
2395	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	716.000	4.000	0.000	4.00	2,864.00
2400	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.860	790.000	0.000	790.00	1,469.40
2405	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	3.300	790.000	0.000	790.00	2,607.00
2410	06876001	000	PED POLE ASSEMBLY	EA	2,739.000	4.000	0.000	4.00	10,956.00
2415	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	671.000	4.000	0.000	4.00	2,684.00
2420	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,449.000	1.000	0.000	1.00	3,449.00
2425	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	180.000	10.000	0.000	7.00	1,260.00
2430	60276008	000	GROUND BOX (PREPARE)	EA	171.000	2.000	0.000	2.00	342.00
2435	61856002	002	TMA (STATIONARY)	DAY	550.000	10.000	0.000	13.00	7,150.00

Category Subtotal \$2,326,430.52

PROJECT STP 2022(856)HES CONTROL 004908074

CATEGORY 001 DESCRIPTION US 79/SH 6 @ US 79/US190/FM 391

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	01686001	000	VEGETATIVE WATERING	MG	44.000	2.200	0.000	0.000	0.00
0190	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	5.340	240.000	0.000	0.000	0.00
0195	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.820	348.000	0.000	0.000	0.00
0200	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	171.000	5.000	0.000	0.000	0.00
0205	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	194.000	5.000	0.000	0.000	0.00
0210	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	11.820	68.000	0.000	0.000	0.00
0215	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	2.670	450.000	0.000	0.000	0.00
0220	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	3.000	300.000	0.000	0.000	0.00
0230	06726007	000	REFL PAV MRKR TY I-C	EA	11.250	52.000	0.000	0.000	0.00
0235	06726009	000	REFL PAV MRKR TY II-A-A	EA	9.720	30.000	0.000	0.000	0.00
0240	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.850	750.000	0.000	0.000	0.00
0245	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.480	240.000	0.000	0.000	0.00
0250	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.090	163.000	0.000	0.000	0.00
0255	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	91.000	5.000	0.000	0.000	0.00
0260	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	102.000	5.000	0.000	0.000	0.00
0265	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	2,270.000	0.000	0.000	0.00
0270	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	240.000	0.000	0.000	0.00
0275	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.110	416.000	0.000	0.000	0.00
0280	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.680	5.000	0.000	0.000	0.00
0285	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.680	5.000	0.000	0.000	0.00
0450	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0451	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0452	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0461	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Per TxDOT Connect	DOL	1.000	11,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2022(856)HES CONTROL 011604109

CATEGORY 001 DESCRIPTION SH 21 @ FM 2818

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0675	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	5.340	630.000	0.000	0.000	0.00
0680	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.820	234.000	0.000	0.000	0.00
0685	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	171.000	6.000	0.000	0.000	0.00

0690	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	194.000	6.000	0.000	0.000	0.00
0695	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	2.670	600.000	0.000	0.000	0.00
0700	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.530	3,250.000	0.000	0.000	0.00
0705	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.530	5,660.000	0.000	0.000	0.00
0710	06726007	000	REFL PAV MRKR TY I-C	EA	11.250	75.000	0.000	0.000	0.00
0715	06726009	000	REFL PAV MRKR TY II-A-A	EA	9.720	270.000	0.000	0.000	0.00
0720	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.850	9,680.000	0.000	0.000	0.00
0725	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.480	540.000	0.000	0.000	0.00
0730	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.090	155.000	0.000	0.000	0.00
0735	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	91.000	7.000	0.000	0.000	0.00
0740	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	102.000	7.000	0.000	0.000	0.00
0745	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	8,910.000	0.000	0.000	0.00
0750	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	630.000	0.000	0.000	0.00
0755	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.110	234.000	0.000	0.000	0.00
0760	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.680	6.000	0.000	0.000	0.00
0765	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.680	6.000	0.000	0.000	0.00
0850	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	180.000	10.000	0.000	0.000	0.00
0885	61856002	002	TMA (STATIONARY)	DAY	550.000	10.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2022(856)HES CONTROL 054003035
 CATEGORY 001 DESCRIPTION FM 974 @ FM 2223

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1210	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	1,920.000	1.750	0.000	0.000	0.00
1250	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.820	34.000	0.000	0.000	0.00
1255	06666230	007	PAVEMENT SEALER 24"	LF	2.900	34.000	0.000	0.000	0.00
1260	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.090	34.000	0.000	0.000	0.00
1265	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.110	34.000	0.000	0.000	0.00
1285	61856002	002	TMA (STATIONARY)	DAY	550.000	10.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT F 2022(855) CONTROL 054008014
 CATEGORY 001 DESCRIPTION SH 40 @ ARRINGTON

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1385	01006002	000	PREPARING ROW	STA	740.000	5.000	0.000	0.000	0.00
1425	01686001	000	VEGETATIVE WATERING	MG	44.000	9.110	0.000	0.000	0.00
1675	61856002	002	TMA (STATIONARY)	DAY	550.000	10.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT F 2022(855) CONTROL 285101050

CATEGORY 001

DESCRIPTION FM 2818 @ BECK ST to S. of LEONARD RD

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
2075	01626002	000	BLOCK SODDING	SY	6.820	2,843.000	0.000	0.000	0.00
2080	01646021	000	CELL FBR MLCH SEED(PERM)(RURAL)(SANDY)	SY	0.480	20,221.000	0.000	0.000	0.00
2085	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	0.430	10,110.000	0.000	0.000	0.00
2090	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	0.430	10,110.000	0.000	0.000	0.00
2100	01686001	000	VEGETATIVE WATERING	MG	44.000	202.200	0.000	0.000	0.00
2110	04006008	000	CUT & RESTORE ASPH PAVING	SY	195.000	16.000	0.000	0.000	0.00
2195	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	620.000	2.000	0.000	0.000	0.00
2225	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	11.360	300.000	0.000	0.000	0.00
2245	05296008	000	CONC CURB & GUTTER (TY II)	LF	132.000	30.000	0.000	0.000	0.00
2285	05316016	000	CURB RAMPS (TY 21)	EA	1,490.000	1.000	0.000	0.000	0.00
2345	06666231	007	PAVEMENT SEALER (ARROW)	EA	62.500	2.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT \$4,435,124.80

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	740.000	71.00	71.600	52,984.00
01046001	000	REMOVING CONC (PAV)	SY	72.000	46.00	46.000	3,312.00
01046015	000	REMOVING CONC (SIDEWALKS)	SY	57.000	27.00	27.000	1,539.00
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	42.500	1,227.00	1,692.840	71,945.71
01046021	000	REMOVING CONC (CURB)	LF	28.000	82.00	82.000	2,296.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	56.000	204.00	226.620	12,690.72
01056046	000	REMOVING STAB BASE & ASPH PAV (0"-10")	SY	16.200	88.00	88.000	1,425.60
01056084	000	REM STAB BASE & ASPH (6"-12")	SY	10.500	788.00	1,016.760	10,675.99
01106001	000	EXCAVATION (ROADWAY)	CY	5.800	2,335.00	2,241.000	12,997.80
01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	33.000	4,036.00	5,566.000	183,678.00
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	2.470	24,194.00	25,083.000	61,955.01
01626002	000	BLOCK SODDING	SY	6.820	1,131.00	2,052.670	13,999.21
01666002	000	FERTILIZER	TON	1,200.000	0.14	0.090	108.00
03606051	000	CONC PVMT (CONT REINF-CRCP)(HES)(10")	SY	294.700	56.00	56.000	16,503.20
04006005	000	CEM STABIL BKFL	CY	85.000	222.00	343.300	29,180.50
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	205.000	40.00	40.000	8,200.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	231.000	44.00	46.000	10,626.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	273.000	91.00	92.000	25,116.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	371.000	88.00	88.000	32,648.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	1,400.000	1.00	1.000	1,400.00
04326002	000	RIPRAP (CONC)(5 IN)	CY	610.000	24.00	200.319	122,194.59
04326024	000	RIPRAP (STONE COMMON)(DRY)(12 IN)	CY	382.000	34.00	34.000	12,988.00
04506103	001	RAIL (TY PR11)	LF	132.000	395.00	309.000	40,788.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	118.000	163.00	175.000	20,650.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	119.000	133.00	134.000	15,946.00
04646008	001	RC PIPE (CL III)(36 IN)	LF	420.000	27.00	44.000	18,480.00
04646030	001	RC PIPE (ARCH)(CL III)(DES 1)	LF	209.000	85.00	85.000	17,765.00
04646032	001	RC PIPE (ARCH)(CL III)(DES 3)	LF	220.000	113.00	113.000	24,860.00
04656146	001	INLET(COMPL)(PSL)(SFG)(3FTX3FT-3FTX3FT)	EA	6,100.000	1.00	1.000	6,100.00
04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	16,300.000	2.00	2.000	32,600.00
04666101	000	HEADWALL (CH - PW - 0) (DIA= 36 IN)	EA	17,400.000	2.00	2.000	34,800.00
04666134	000	HEADWALL (CH - PW - S) (DIA= 36 IN)	EA	18,000.000	1.00	1.000	18,000.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,986.000	9.00	9.000	17,874.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,144.000	2.00	2.000	4,288.00
04676519	000	SET (TY II) (DES 1) (RCP) (6: 1) (P)	EA	2,370.000	4.00	4.000	9,480.00
04676545	000	SET (TY II) (DES 3) (RCP) (6: 1) (P)	EA	4,000.000	4.00	4.000	16,000.00
04676580	000	SET (REMOV & REINSTALL)	EA	2,372.000	3.00	3.000	7,116.00
04806001	000	CLEAN EXIST CULVERTS	EA	4,382.000	10.00	1.000	4,382.00
04966002	000	REMOV STR (INLET)	EA	800.000	1.00	1.000	800.00
04966004	000	REMOV STR (SET)	EA	1,000.000	18.00	19.000	19,000.00
04966007	000	REMOV STR (PIPE)	LF	30.600	307.00	307.000	9,394.20
05006001	000	MOBILIZATION	LS	553,400.000	1.00	0.771	426,671.40
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	9,600.000	14.00	13.000	124,800.00

05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	36.360	300.00	300.000	10,908.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.980	6,630.00	6,571.000	26,152.58
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.140	6,630.00	6,571.000	7,490.94
05296002	000	CONC CURB (TY II)	LF	51.000	131.00	125.000	6,375.00
05296004	000	CONC CURB (MONO) (TY I)	LF	10.000	69.00	64.000	640.00
05296005	000	CONC CURB (MONO) (TY II)	LF	28.000	11.00	46.000	1,288.00
05296007	000	CONC CURB & GUTTER (TY I)	LF	165.000	112.00	144.000	23,760.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	132.000	120.00	109.000	14,388.00
05296009	000	CONC CURB (DOWEL)(SLOTTED)	LF	59.000	155.00	155.000	9,145.00
05296011	000	CONC CURB (DOWEL)	LF	95.000	43.00	49.000	4,655.00
05296012	000	CONC CURB (SLOTTED)	LF	83.000	26.00	26.000	2,158.00
05306004	000	DRIVEWAYS (CONC)	SY	125.000	930.00	1,026.300	128,287.50
05306005	000	DRIVEWAYS (ACP)	SY	77.500	923.00	190.660	14,776.15
05306025	000	DRIVEWAYS (CONC) (FAST TRACK)	SY	211.000	319.00	1,417.850	299,166.35
05316002	000	CONC SIDEWALKS (5")	SY	95.500	384.80	406.440	38,815.02
05316003	000	CONC SIDEWALKS (6")	SY	90.000	8,432.00	8,360.330	752,429.70
05316005	000	CURB RAMPS (TY 2)	EA	1,058.000	2.00	3.000	3,174.00
05316010	000	CURB RAMPS (TY 7)	EA	1,200.000	13.00	13.000	15,600.00
05316024	000	CURB RAMPS (TY 7)	SY	350.000	68.40	68.400	23,940.00
05316041	000	CURB RAMPS (SPECIAL)	SY	410.000	15.00	15.000	6,150.00
05316057	000	CONC SIDEWALK (SPECIAL)(RETAINING WALL)	SF	95.000	1,642.00	1,642.000	155,990.00
05366004	000	CONC DIRECTIONAL ISLAND	SY	785.000	21.00	21.000	16,485.00
06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	850.000	3.00	3.000	2,550.00
06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	4,907.000	5.00	5.000	24,535.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.610	2,316.00	2,372.000	29,910.92
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.670	2,250.00	2,349.000	36,808.83
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	24.850	1,365.00	1,372.000	34,094.20
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	28.930	2,185.00	2,185.000	63,212.05
06186070	000	CONDT (RM) (2")	LF	26.510	20.00	40.000	1,060.40
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.380	800.00	800.000	1,104.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.750	350.00	350.000	612.50
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.830	13,976.00	14,105.000	25,812.15
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	4,690.00	4,690.000	9,380.00
06206011	000	ELEC CONDR (NO.4) BARE	LF	3.440	20.00	20.000	68.80
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.800	40.00	40.000	152.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.930	1,695.00	1,811.000	5,306.23
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,231.000	39.00	39.000	48,009.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	9,341.000	4.00	4.000	37,364.00
06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	10,034.000	1.00	1.000	10,034.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	38.810	285.00	285.000	11,060.86
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	727.000	8.00	8.000	5,816.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	364.000	8.00	8.000	2,912.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	57.000	8.00	12.000	684.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	5.340	160.00	160.000	854.40
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.820	1,131.00	1,131.000	13,368.42
06666224	007	PAVEMENT SEALER 4"	LF	1.020	395.00	395.000	402.90
06666226	007	PAVEMENT SEALER 8"	LF	1.760	160.00	160.000	281.60
06666230	007	PAVEMENT SEALER 24"	LF	2.900	650.00	650.000	1,885.00
06666232	007	PAVEMENT SEALER (WORD)	EA	74.000	2.00	2.000	148.00

06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.530	704.00	704.000	1,077.12
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.530	1,849.00	462.780	708.05
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	262.000	4.00	4.000	1,048.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	381.000	1.00	1.000	381.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	347.000	2.00	2.000	694.00
06726007	000	REFL PAV MRKR TY I-C	EA	11.250	11.00	11.000	123.75
06726009	000	REFL PAV MRKR TY II-A-A	EA	9.720	12.00	12.000	116.64
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.850	638.00	638.000	542.30
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.090	207.00	207.000	846.63
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	91.000	2.00	2.000	182.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	102.000	1.00	1.000	102.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	638.00	638.000	6.38
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	160.00	160.000	3.20
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.110	1,101.00	1,101.000	121.11
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.680	4.00	6.000	34.08
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	5.680	1.00	1.000	5.68
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.680	2.00	2.000	11.36
06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.140	23.00	23.000	26.22
06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	6,229.000	1.00	1.000	6,229.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	46,090.000	2.00	2.000	92,180.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,545.000	2.00	2.000	9,090.00
06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	852.300	2.00	2.000	1,704.60
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	287.500	22.00	22.000	6,325.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	287.500	5.00	5.000	1,437.50
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	287.500	45.00	45.000	12,937.50
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	287.500	13.00	13.000	3,737.50
06826005	000	VEH SIG SEC (12")LED(RED)	EA	287.500	24.00	24.000	6,900.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	287.500	7.00	7.000	2,012.50
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	716.000	18.00	18.000	12,888.00
06826033	000	BACK PLATE (12")(1 SEC)(VENTED)ALUM	EA	97.000	7.00	7.000	679.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	165.000	25.00	25.000	4,125.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	227.000	4.00	4.000	908.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.860	790.00	790.000	1,469.40
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	3.300	2,235.00	2,185.000	7,210.50
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.650	6,242.00	6,242.000	22,783.30
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.510	6,460.00	6,460.000	22,674.60
06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	4.030	1,385.00	1,385.000	5,581.55
06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	7,500.000	9.00	9.000	67,500.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	11,830.000	2.00	2.000	23,660.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	13,150.000	2.00	2.000	26,300.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	14,200.000	5.00	5.000	71,000.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	12,300.000	1.00	1.000	12,300.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	16,500.000	1.00	1.000	16,500.00
06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	34,400.000	3.00	3.000	103,200.00
06866239	000	INS TRF SIG PL AM(S)2 ARM(60-32')LUM	EA	36,400.000	1.00	1.000	36,400.00
06876001	000	PED POLE ASSEMBLY	EA	2,739.000	15.00	15.000	41,085.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	671.000	18.00	18.000	12,078.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,449.000	3.00	3.000	10,347.00
06906006	000	REMOVAL OF GROUND BOXES	EA	57.000	1.00	1.000	57.00

CONTRACT ID	004908074	ESTIMATE	0017	CONTRACTOR'S ESTIMATE PACKAGE			Page 18 of 18
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	180.000	61.00	467.000	84,060.00
60046031	000	ITS COM CBL (ETHERNET)	LF	3.050	5,895.00	5,980.000	18,239.00
60076012	000	FIBER OPTIC CBL (SNGLE-MODE)(24 FIBER)	LF	3.280	915.00	915.000	3,001.20
60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	7,504.000	2.00	2.000	15,008.00
60106004	000	CCTV MOUNT (POLE)	EA	334.000	2.00	2.000	668.00
60166006	000	ITS MULTI-DUCT CND (PVC-40)	LF	28.280	95.00	95.000	2,686.60
60166007	000	ITS MULTI-DUCT CND (PVC-40)(BORE)	LF	34.240	160.00	160.000	5,478.40
60276008	000	GROUND BOX (PREPARE)	EA	171.000	2.00	2.000	342.00
60276010	000	GROUND BOX W/ APRON (ADJUST)	EA	341.000	3.00	3.000	1,023.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,750.000	2.00	2.000	17,500.00
60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	25,500.000	2.00	2.000	51,000.00
61856002	002	TMA (STATIONARY)	DAY	550.000	34.00	46.000	25,300.00
61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	4,022.000	7.00	7.000	28,154.00
63066001	000	VIVDS PROSR SYS	EA	17,900.000	1.00	1.000	17,900.00
63066002	000	VIVDS CAM ASSY FXD LNS	EA	2,074.000	5.00	5.000	10,370.00
63066005	000	VIVDS CNTRL SOFTWARE	EA	3,779.000	1.00	1.000	3,779.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	4,000.00	14,407.500	14,407.50
		Per TxDOT Connect					
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	11,000.00	1,419.200	1,419.20
		Per TxDOT Connect					

TOTAL ITEM EARNINGS TO DATE

\$4,435,124.80