



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/08/24**

CONTRACT ID: **002807058**
 PROJECT: **STP 2021(290)HES**
 CONTRACT: **01213019**
 AWARD AMOUNT: **\$753,374.01**
 PROJECTED AMOUNT: **\$753,374.01**
 ADJ. PROJECTED AMOUNT: **\$779,543.73**
 CONTRACTOR: **TRAF-TEX, INC.**

HIGHWAY: **US 90**
 DISTRICT NAME: **BEAUMONT**
 COUNTY: **JEFFERSON**
 AREA ENGINEER: **David Collins, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0036**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **12/26/2023** to **01/17/2024**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **94.87**
 % RETAINAGE: **0.00**

LETTING DATE: **01/07/2021**
 AWARD DATE: **01/28/2021**
 NOTICE TO PROCEED DATE: **03/01/2021**
 WORK BEGIN DATE: **04/14/2021**
 ACCEPTED DATE: **11/24/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$882,765.41	\$882,398.76	\$366.65
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$882,765.41	\$882,398.76	\$366.65
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$882,765.41	\$882,398.76	\$366.65

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 04/14/2021
TIME CHARGES BEGIN: 08/02/2021
BID DAYS: 102
C. O. ADJUSTED DAYS: 15
CURRENT DAYS: 117
DAYS CHARGED TO DATE: 111
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
01/17/2024	1	Running Final

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2021(290)HES CONTROL 002807058

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	05006001	000	MOBILIZATION	LS	23,940.000	0.030	\$718.20	1.00	1.00
0085	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.530	-31.250	-\$485.31	2,751.00	3,438.75

PROJECT STP 2021(290)HES CONTROL 002811207

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0450	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	5.600	-1.000	-\$5.60	674.00	666.00
0480	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.190	-13.000	-\$2.47	654.00	654.00
0530	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	343.480	-1.000	-\$343.48	12.00	12.00

PROJECT STP 2021(290)HES CONTROL 020011108

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0695	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.530	31.250	\$485.31	769.00	454.25

TOTAL ITEM EARNINGS THIS ESTIMATE

\$366.65

CONTRACT LINE ITEMS

PROJECT STP 2021(290)HES CONTROL 002807058
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	132.000	420.000	0.000	420.00	55,440.00
0065	05006001	000	MOBILIZATION	LS	23,940.000	1.000	0.000	1.00	23,940.00
0070	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,324.000	7.000	0.000	7.00	16,268.00
0075	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	2,650.000	42.000	0.000	43.00	113,950.00
0080	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.800	3,149.000	0.000	5,837.00	51,365.60
0085	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.530	2,751.000	0.000	3,438.75	53,403.79
0090	61856002	002	TMA (STATIONARY)	DAY	238.190	24.000	0.000	66.00	15,720.54
0095	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	11,800.000	0.000	14,494.00	15,943.40
0100	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.100	5,900.000	0.000	9,469.00	10,415.90
0105	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	673.910	25.000	0.000	27.00	18,195.57
0110	06286054	000	ELC SRV TY A 240/480 060(SS)SS(E)SP(O)	EA	6,767.000	10.000	0.000	10.00	67,670.00
0115	07526022	000	TREE TRIMMING AND BRUSH REMOVAL	LF	11.440	1,608.000	0.000	1,908.00	21,827.52
0140	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	6,057.47	6,057.47
1925	06886003		PED DETECTOR CONTROLLER UNIT CO#1	EA	3,887.540	0.000	5.000	5.00	19,437.70
1930	06106007		REMOVE RD IL ASM (SHOE-BASE)	EA	260.510	0.000	9.000	9.00	2,344.59
1935	06286002		REMOVE ELECTRICAL SERVICES	EA	220.760	0.000	7.000	7.00	1,545.32
1940	06906063		REMOVAL OF CONCRETE FOUNDATIONS Remove Illumination Assembly Foundation	EA	337.610	0.000	9.000	9.00	3,038.49
1945	06906063		REMOVAL OF CONCRETE FOUNDATIONS Remove Electric Service Foundation	EA	286.490	0.000	7.000	2.00	572.98

Category Subtotal \$497,136.87

PROJECT STP 2021(290)HES CONTROL 002811207
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0385	05316003	000	CONC SIDEWALKS (6")	SY	119.000	152.000	0.000	157.78	18,775.82
0390	05316004	000	CURB RAMPS (TY 1)	EA	2,070.000	1.000	0.000	2.00	4,140.00
0395	05316010	000	CURB RAMPS (TY 7)	EA	2,632.000	15.000	-11.000	4.00	10,528.00
0400	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.530	671.000	0.000	671.00	10,420.63
0405	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	24.980	400.000	0.000	746.00	18,635.08
0410	61856002	002	TMA (STATIONARY)	DAY	238.190	4.000	0.000	19.00	4,525.61
0415	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.100	30.000	0.000	90.00	99.00
0420	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	673.910	2.000	0.000	2.00	1,347.82
0425	06246007	000	GROUND BOX TY C (162911)	EA	662.570	9.000	0.000	9.00	5,963.13
0430	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	683.000	1.000	0.000	1.00	683.00
0435	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	681.000	2.000	0.000	2.00	1,362.00
0440	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	214.000	7.000	0.000	9.00	1,926.00
0445	06446076	000	REMOVE SM RD SN SUP&AM	EA	145.000	2.000	0.000	2.00	290.00
0450	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	5.600	674.000	0.000	666.00	3,729.60
0455	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	250.000	1.000	0.000	1.00	250.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0460	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	82.000	16.000	0.000	14.00	1,148.00
0465	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.400	80.000	0.000	186.00	260.40
0470	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	137.360	1.000	0.000	1.00	137.36
0475	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	54.930	28.000	0.000	30.00	1,647.90
0480	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.190	654.000	0.000	654.00	124.26
0485	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	137.380	1.000	0.000	1.00	137.38
0490	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	236.690	2.000	0.000	2.00	473.38
0495	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	236.690	2.000	0.000	4.00	946.76
0500	06826005	000	VEH SIG SEC (12")LED(RED)	EA	236.690	2.000	0.000	4.00	946.76
0505	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	410.500	12.000	0.000	13.00	5,336.50
0515	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.700	400.000	0.000	530.00	901.00
0520	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.800	700.000	0.000	2,800.00	5,040.00
0525	06876001	000	PED POLE ASSEMBLY	EA	1,230.490	10.000	0.000	11.00	13,535.39
0530	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	343.480	12.000	0.000	12.00	4,121.76
1950	05316016		CURB RAMPS (TY 21)	EA	4,172.940	0.000	4.000	4.00	16,691.76
			CO#3						
1965	05296002		CONC CURB (TY II)	LF	43.260	0.000	40.000	50.00	2,163.00
			CO#3						
								Category Subtotal	\$136,287.30

PROJECT STP 2021(290)HES CONTROL 020011108

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0690	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.800	5.000	0.000	20.00	176.00
0695	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.530	769.000	0.000	454.25	7,054.50
0700	61856002	002	TMA (STATIONARY)	DAY	238.190	4.000	0.000	15.00	3,572.85
0705	06246007	000	GROUND BOX TY C (162911)	EA	662.570	10.000	0.000	10.00	6,625.70
0710	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	683.000	4.000	0.000	4.00	2,732.00
0715	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	410.500	16.000	0.000	16.00	6,568.00
0720	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.800	800.000	0.000	3,400.00	6,120.00
0725	06876001	000	PED POLE ASSEMBLY	EA	1,230.490	9.000	0.000	10.00	12,304.90
0730	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	343.480	16.000	0.000	16.00	5,495.68
								Category Subtotal	\$50,649.63

PROJECT STP 2021(290)HES CONTROL 030502050

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0890	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	132.000	40.000	0.000	50.00	6,600.00
0895	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	2,650.000	4.000	0.000	5.00	13,250.00
0900	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.800	361.000	0.000	371.00	3,264.80
0905	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.530	199.000	0.000	199.00	3,090.47
0910	61856002	002	TMA (STATIONARY)	DAY	238.190	4.000	0.000	2.00	476.38
0915	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	1,120.000	0.000	1,120.00	1,232.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0920	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.100	560.000	0.000	1,390.00	1,529.00
0925	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	673.910	4.000	0.000	4.00	2,695.64
0930	06286054	000	ELC SRV TY A 240/480 060(SS)SS(E)SP(O)	EA	6,767.000	1.000	0.000	1.00	6,767.00

Category Subtotal \$38,905.29

PROJECT STP 2021(290)HES CONTROL 030507073

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1090	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.530	114.000	0.000	114.00	1,770.42
1095	61856002	002	TMA (STATIONARY)	DAY	238.190	4.000	0.000	4.00	952.76
1100	06246007	000	GROUND BOX TY C (162911)	EA	662.570	2.000	0.000	2.00	1,325.14
1105	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	5.600	297.000	0.000	296.00	1,657.60
1110	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	410.500	2.000	0.000	2.00	821.00
1115	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.800	130.000	0.000	320.00	576.00
1120	06876001	000	PED POLE ASSEMBLY	EA	1,230.490	2.000	0.000	2.00	2,460.98
1125	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	343.480	2.000	0.000	2.00	686.96

Category Subtotal \$10,250.86

PROJECT STP 2021(290)HES CONTROL 030603134

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1285	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.530	324.000	0.000	324.00	5,031.72
1290	61856002	002	TMA (STATIONARY)	DAY	238.190	4.000	0.000	6.00	1,429.14
1295	06246007	000	GROUND BOX TY C (162911)	EA	662.570	4.000	0.000	4.00	2,650.28
1300	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	410.500	8.000	0.000	8.00	3,284.00
1305	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.800	345.000	0.000	765.00	1,377.00
1310	06876001	000	PED POLE ASSEMBLY	EA	1,230.490	4.000	0.000	4.00	4,921.96
1315	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	343.480	8.000	0.000	8.00	2,747.84

Category Subtotal \$21,441.94

PROJECT STP 2021(290)HES CONTROL 066701123

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1475	05316004	000	CURB RAMPS (TY 1)	EA	2,070.000	8.000	-3.000	4.00	8,280.00
1480	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.530	322.000	0.000	322.00	5,000.66
1485	61856002	002	TMA (STATIONARY)	DAY	238.190	4.000	0.000	5.00	1,190.95
1490	06246007	000	GROUND BOX TY C (162911)	EA	662.570	4.000	0.000	4.00	2,650.28
1495	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	214.000	1.000	0.000	1.00	214.00
1500	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	5.600	653.000	0.000	662.00	3,707.20
1505	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	410.500	8.000	0.000	8.00	3,284.00
1510	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.800	340.000	0.000	1,754.00	3,157.20

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1515	06876001	000	PED POLE ASSEMBLY	EA	1,230.490	4.000	0.000	4.00	4,921.96
1520	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	343.480	8.000	0.000	8.00	2,747.84
1955	05316008		CURB RAMPS (TY 5) CO#3	EA	4,071.810	0.000	3.000	3.00	12,215.43
1960	05296002		CONC CURB (TY II) CO#3	LF	43.260	0.000	10.000	20.00	865.20

Category Subtotal \$48,234.72

PROJECT STP 2021(290)HES CONTROL 078601087

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1680	61856002	002	TMA (STATIONARY)	DAY	238.190	4.000	0.000	5.00	1,190.95
1685	06366001	001	ALUMINUM SIGNS (TY A)	SF	55.000	18.000	0.000	18.00	990.00
1690	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	535.000	8.000	0.000	8.00	4,280.00
1695	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	137.350	8.000	0.000	8.00	1,098.80
1700	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	4,828.270	2.000	0.000	2.00	9,656.54
1702	96086001		UNIQUE CHANGE ORDER ITEM 1 CO#1 Material Cost Difference for 2 Battery Vs 1 Battery	DOL	1,890.000	0.000	1.000	1.00	1,890.00

Category Subtotal \$19,106.29

PROJECT STP 2021(290)HES CONTROL 168504024

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1860	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	132.000	56.000	0.000	56.00	7,392.00
1865	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	17.450	35.000	0.000	370.00	6,456.50
1870	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	24.980	209.000	0.000	209.00	5,220.82
1875	61856002	002	TMA (STATIONARY)	DAY	238.190	4.000	0.000	6.00	1,429.14
1880	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	385.000	0.000	385.00	423.50
1885	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.650	45.000	0.000	45.00	74.25
1890	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	673.910	4.000	0.000	4.00	2,695.64
1895	06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	3,769.000	1.000	0.000	1.00	3,769.00
1900	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	8,263.000	1.000	0.000	1.00	8,263.00
1905	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.700	645.000	0.000	645.00	1,096.50
1910	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	5,673.270	1.000	0.000	1.00	5,673.27
1915	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	5,729.890	1.000	0.000	1.00	5,729.89
1920	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	6,264.500	2.000	0.000	2.00	12,529.00

Category Subtotal \$60,752.51

PROJECT STP 2021(290)HES CONTROL 002807058

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0120	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0125	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0130	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	4,000.000	0.000	0.000	0.00
0135	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2021(290)HES CONTROL 002811207

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0510	06826022	000	BACK PLATE (12")(2 SEC)	EA	97.390	2.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$882,765.41**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	132.000	516.00	526.000	69,432.00
05006001	000	MOBILIZATION	LS	23,940.000	1.00	1.000	23,940.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,324.000	7.00	7.000	16,268.00
05296002		CONC CURB (TY II)	LF	43.260	0.00	70.000	3,028.20
05316003	000	CONC SIDEWALKS (6")	SY	119.000	152.00	157.780	18,775.82
05316004	000	CURB RAMPS (TY 1)	EA	2,070.000	9.00	6.000	12,420.00
05316008		CURB RAMPS (TY 5)	EA	4,071.810	0.00	3.000	12,215.43
05316010	000	CURB RAMPS (TY 7)	EA	2,632.000	15.00	4.000	10,528.00
05316016		CURB RAMPS (TY 21)	EA	4,172.940	0.00	4.000	16,691.76
06106007		REMOVE RD IL ASM (SHOE-BASE)	EA	260.510	0.00	9.000	2,344.59
06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	2,650.000	46.00	48.000	127,200.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.800	3,515.00	6,228.000	54,806.40
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.530	5,150.00	5,523.000	85,772.19
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	17.450	35.00	370.000	6,456.50
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	24.980	609.00	955.000	23,855.90
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	13,305.00	15,999.000	17,598.90
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.100	6,490.00	10,949.000	12,043.90
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.650	45.00	45.000	74.25
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	673.910	35.00	37.000	24,934.67
06246007	000	GROUND BOX TY C (162911)	EA	662.570	29.00	29.000	19,214.53
06286002		REMOVE ELECTRICAL SERVICES	EA	220.760	0.00	7.000	1,545.32
06286054	000	ELC SRV TY A 240/480 060(SS)SS(E)SP(O)	EA	6,767.000	11.00	11.000	74,437.00
06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	3,769.000	1.00	1.000	3,769.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	55.000	18.00	18.000	990.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	683.000	5.00	5.000	3,415.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	681.000	2.00	2.000	1,362.00
06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	214.000	8.00	10.000	2,140.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	145.000	2.00	2.000	290.00
06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	5.600	1,624.00	1,624.000	9,094.40
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	250.000	1.00	1.000	250.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	535.000	8.00	8.000	4,280.00
06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	82.000	16.00	14.000	1,148.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.400	80.00	186.000	260.40
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	137.360	1.00	1.000	137.36
06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	54.930	28.00	30.000	1,647.90
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.190	654.00	654.000	124.26
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	137.380	1.00	1.000	137.38
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	137.350	8.00	8.000	1,098.80
06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	8,263.000	1.00	1.000	8,263.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	236.690	2.00	2.000	473.38
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	236.690	2.00	4.000	946.76
06826005	000	VEH SIG SEC (12")LED(RED)	EA	236.690	2.00	4.000	946.76
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	410.500	46.00	47.000	19,293.50

CONTRACT ID	002807058	ESTIMATE	0036	CONTRACTOR'S ESTIMATE PACKAGE				Page 10 of 10
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.700	1,045.00	1,175.000	1,997.50	
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.800	2,315.00	9,039.000	16,270.20	
06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	4,828.270	2.00	2.000	9,656.54	
06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	5,673.270	1.00	1.000	5,673.27	
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	5,729.890	1.00	1.000	5,729.89	
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	6,264.500	2.00	2.000	12,529.00	
06876001	000	PED POLE ASSEMBLY	EA	1,230.490	29.00	31.000	38,145.19	
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	343.480	46.00	46.000	15,800.08	
06886003		PED DETECTOR CONTROLLER UNIT CO#1	EA	3,887.540	0.00	5.000	19,437.70	
06906063		REMOVAL OF CONCRETE FOUNDATIONS Remove Electric Service Foundation	EA	286.490	0.00	2.000	572.98	
06906063		REMOVAL OF CONCRETE FOUNDATIONS Remove Illumination Assembly Foundation	EA	337.610	0.00	9.000	3,038.49	
07526022	000	TREE TRIMMING AND BRUSH REMOVAL	LF	11.440	1,608.00	1,908.000	21,827.52	
61856002	002	TMA (STATIONARY)	DAY	238.190	56.00	128.000	30,488.32	
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	6,057.470	6,057.47	
96086001		UNIQUE CHANGE ORDER ITEM 1 CO#1 Material Cost Difference for 2 Battery Vs 1 Battery	DOL	1,890.000	0.00	1.000	1,890.00	

TOTAL ITEM EARNINGS TO DATE

\$882,765.41