



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/08/24**

CONTRACT ID: **001608043**
 PROJECT: **STP 2022(685)HES**
 CONTRACT: **06223626**
 AWARD AMOUNT: **\$1,884,493.20**
 PROJECTED AMOUNT: **\$1,884,493.20**
 ADJ. PROJECTED AMOUNT: **\$2,052,535.60**
 CONTRACTOR: **E-Z BEL CONSTRUCTION, LLC**

HIGHWAY: **SL 368**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **BEXAR**
 AREA ENGINEER: **Dale L. Picha, P.E.**
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0018**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **12/26/2023** to **01/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **95.63**
 % TIME USED: **73.08**
 % RETAINAGE: **0.00**

LETTING DATE: **06/30/2022**
 AWARD DATE: **07/12/2022**
 NOTICE TO PROCEED DATE: **07/27/2022**
 WORK BEGIN DATE: **11/14/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,962,743.79	\$1,962,743.79	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,962,743.79	\$1,962,743.79	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,962,743.79	\$1,962,743.79	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	11/14/2022	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	08/26/2022	<u>LIQ DAMAGE RATE:</u>	\$785.00
<u>BID DAYS:</u>	312	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	312	PER DAY	\$785.00
<u>DAYS CHARGED TO DATE:</u>	228	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
12/26/2023		1	TIME SUSPENDED
12/27/2023		1	TIME SUSPENDED
12/28/2023		1	TIME SUSPENDED
12/29/2023		1	TIME SUSPENDED
12/30/2023		1	SATURDAY
12/31/2023		1	SUNDAY
01/01/2024		1	HOLIDAY
01/02/2024		1	TIME SUSPENDED
01/03/2024		1	TIME SUSPENDED
01/04/2024		1	TIME SUSPENDED
01/05/2024		1	TIME SUSPENDED
01/06/2024		1	SATURDAY
01/07/2024		1	SUNDAY
01/08/2024		1	TIME SUSPENDED
01/09/2024		1	TIME SUSPENDED
01/10/2024		1	TIME SUSPENDED
01/11/2024		1	TIME SUSPENDED
01/12/2024		1	TIME SUSPENDED
01/13/2024		1	SATURDAY
01/14/2024		1	SUNDAY
01/15/2024		1	TIME SUSPENDED
01/16/2024		1	TIME SUSPENDED
01/17/2024		1	TIME SUSPENDED
01/18/2024		1	TIME SUSPENDED
01/19/2024		1	TIME SUSPENDED
01/20/2024		1	SATURDAY
01/21/2024		1	SUNDAY
01/22/2024		1	TIME SUSPENDED
01/23/2024		1	TIME SUSPENDED
01/24/2024		1	TIME SUSPENDED
01/25/2024		1	TIME SUSPENDED

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
31	0	31
		<hr/>
HOLIDAY		1
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		22

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT STP 2022(685)HES CONTROL 001608043
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	25.000	38.000	0.000	93.20	2,330.00
0070	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	26.000	0.000	30.00	12,000.00
0076	05296020		CONC CURB & GUTTER (ARMOR CURB)	LF	5,500.000	0.000	32.000	16.00	88,000.00
0080	05006001	000	MOBILIZATION	LS	119,000.000	0.364	0.000	0.36	43,316.00
0085	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	5.000	0.000	5.00	15,000.00
0110	05066047	002	TEMP SDMT CONT FENCE (INLET PROTECTION)	LF	4.000	110.000	0.000	40.00	160.00
0114	05316004		CURB RAMPS (TY 1)	EA	2,500.000	0.000	1.000	8.00	20,000.00
0115	05316005	000	CURB RAMPS (TY 2)	EA	2,500.000	2.000	-1.000	2.00	5,000.00
0120	05316016	000	CURB RAMPS (TY 21)	EA	3,600.000	1.000	0.000	2.00	7,200.00
0125	05366002	000	CONC MEDIAN	SY	114.000	2,092.000	-30.000	1,334.00	152,076.00
0130	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	20.000	20.000	10.000	25.00	500.00
0135	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	65.000	5.000	315.00	9,450.00
0140	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	38.000	245.000	10.000	10.00	380.00
0145	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	285.000	15.000	525.00	1,050.00
0150	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	120.000	30.000	205.00	615.00
0155	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,300.000	2.000	2.000	4.00	5,200.00
0160	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	8,000.000	1.000	0.000	1.00	8,000.00
0161	96046001		CONTRACTOR FORCE ACCOUNT 1 Item 628.5.1	DOL	1.000	1,000.000	0.000	903.55	903.55
0165	06366001	001	ALUMINUM SIGNS (TY A)	SF	50.000	5.000	0.000	16.50	825.00
0170	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	850.000	6.000	0.000	6.00	5,100.00
0175	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	750.000	11.000	0.000	5.00	3,750.00
0180	06446010	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P-BM)	EA	850.000	10.000	0.000	16.00	13,600.00
0185	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.350	2,965.000	-138.000	2,250.00	3,037.50
0190	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	160.000	0.000	160.00	1,440.00
0195	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	140.000	31.000	0.000	27.00	3,780.00
0200	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	16.000	0.000	12.00	1,800.00
0205	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	5.000	530.000	0.000	530.00	2,650.00
0210	06666224	007	PAVEMENT SEALER 4"	LF	0.780	1,745.000	0.000	1,745.00	1,361.10
0215	06666225	007	PAVEMENT SEALER 6"	LF	0.780	530.000	0.000	530.00	413.40
0220	06666226	007	PAVEMENT SEALER 8"	LF	1.560	2,965.000	-138.000	2,250.00	3,510.00
0225	06666230	007	PAVEMENT SEALER 24"	LF	4.680	160.000	0.000	160.00	748.80
0230	06666231	007	PAVEMENT SEALER (ARROW)	EA	100.000	31.000	0.000	27.00	2,700.00
0235	06666232	007	PAVEMENT SEALER (WORD)	EA	100.000	16.000	0.000	12.00	1,200.00
0240	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.500	1,050.000	0.000	1,050.00	1,575.00
0245	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.500	700.000	0.000	700.00	1,050.00
0250	06726010	000	REFL PAV MRKR TY II-C-R	EA	6.000	138.000	0.000	105.00	630.00
0255	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.850	12,905.000	0.000	10,520.00	8,942.00
0260	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	3.750	175.000	0.000	175.00	656.25
0265	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.000	125.000	0.000	125.00	875.00
0270	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	120.000	15.000	0.000	10.00	1,200.00
0275	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	120.000	1.000	0.000	1.00	120.00
0280	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	300.000	2.000	0.000	2.00	600.00
0285	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.450	1,745.000	0.000	1,745.00	785.25

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0290	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.570	530.000	0.000	530.00	302.10
0295	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.790	2,965.000	-138.000	2,250.00	1,777.50
0300	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.250	160.000	0.000	160.00	200.00
0305	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	25.000	31.000	0.000	32.00	800.00
0310	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	25.000	16.000	0.000	17.00	425.00
0315	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.350	138.000	-4.000	105.00	36.75
0325	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	1,000.000	1.000	0.000	4.00	4,000.00
0335	06826007	000	VEH SIG SEC (12")LED(GRN U-TURN ARW)	EA	250.000	1.000	0.000	1.00	250.00
0340	06826008	000	VEH SIG SEC (12")LED(YEL U-TURN ARW)	EA	250.000	1.000	0.000	1.00	250.00
0345	06826009	000	VEH SIG SEC (12")LED(RED U-TURN ARW)	EA	250.000	1.000	0.000	1.00	250.00
0350	06826021	000	BACK PLATE (12")(1 SEC)	EA	100.000	8.000	0.000	4.00	400.00
0360	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.750	750.000	200.000	6,988.00	19,217.00
0370	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	85.000	40.000	140.000	108.00	9,180.00
0375	60046031	000	ITS COM CBL (ETHERNET)	LF	2.000	675.000	175.000	917.00	1,834.00
0380	60276003	000	CONDUIT (PREPARE)	LF	1.000	15.000	0.000	1,255.00	1,255.00
0385	60276008	000	GROUND BOX (PREPARE)	EA	75.000	1.000	0.000	4.00	300.00
0390	61856002	002	TMA (STATIONARY)	DAY	150.000	90.000	0.000	116.00	17,400.00
0395	63196003		LED WRONG WAY DRIVER SYSTEM (THERMAL)	EA	8,500.000	0.000	4.000	4.00	34,000.00
0485	96076001		STOCK ACCOUNT MATERIAL PURCHASE District + Account: 150025-D7000	DOL	1.000	0.000	15,298.000	15,298.00	15,298.00
0490	96086002		UNIQUE CHANGE ORDER ITEM 2 DELIVERY OF POLES	DOL	2,133.470	0.000	1.000	1.00	2,133.47
0495	96086002		UNIQUE CHANGE ORDER ITEM 2 INS TRF SIG PL AM (S) ARM (48')(INSTALL ONLY)	DOL	7,351.000	0.000	2.000	2.00	14,702.00
496	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	13,014.150	0.000	1.000	1.00	13,014.15

Category Subtotal \$570,554.82

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0450	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	28,960.00	28,960.00
0465	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	25,589.87	25,589.87

Category Subtotal \$54,549.87

PROJECT STP 2022(685)HES CONTROL 052101055

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0555	01006002	000	PREPARING ROW	STA	1,000.000	9.000	0.000	9.00	9,000.00
0560	01046011	000	REMOVING CONC (MEDIANS)	SY	40.000	101.000	0.000	101.00	4,040.00
0565	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	10.000	408.000	0.000	408.00	4,080.00
0570	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	25.000	68.000	0.000	105.00	2,625.00
0575	01056029	000	REMOVE STAB BASE & ASPH PAV (24")	SY	50.000	239.000	0.000	239.00	11,950.00
0580	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	50.000	82.000	0.000	82.00	4,100.00
0585	01626002	000	BLOCK SODDING	SY	15.000	242.000	0.000	242.00	3,630.00
0590	04006006	000	CUT & RESTORING PAV	SY	100.000	681.000	0.000	681.28	68,128.00

CATEGORY	001		DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0591	04026001		TRENCH EXCAVATION PROTECTION	LF	10.000	0.000	59.000	69.00	690.00
0595	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	600.000	88.000	0.000	88.00	52,800.00
0600	04206002	000	CL A CONC (MISC)	CY	500.000	16.000	0.000	16.00	8,000.00
0605	04646005	001	RC PIPE (CL III)(24 IN)	LF	290.000	29.000	0.000	29.00	8,410.00
0610	04656022	001	INLET (COMPL)(PCO)(5FT)(LEFT)	EA	14,000.000	1.000	0.000	1.00	14,000.00
0615	04656023	001	INLET (COMPL)(PCO)(5FT)(RIGHT)	EA	14,000.000	1.000	0.000	1.00	14,000.00
0620	04656024	001	INLET (COMPL)(PCO)(5FT)(BOTH)	EA	16,000.000	1.000	0.000	1.00	16,000.00
0625	04796003	000	ADJUSTING MANHOLES & INLETS	EA	2,500.000	2.000	1.000	3.00	7,500.00
0630	05006001	000	MOBILIZATION	LS	119,000.000	0.331	0.000	0.23	27,489.00
0635	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	4.000	0.000	4.00	12,000.00
0640	05296002	000	CONC CURB (TY II)	LF	22.000	437.000	0.000	574.00	12,628.00
0645	05316002	000	CONC SIDEWALKS (5")	SY	85.000	57.000	117.000	201.22	17,103.70
0650	05316004	000	CURB RAMPS (TY 1)	EA	2,500.000	2.000	0.000	5.00	12,500.00
0655	05316010	000	CURB RAMPS (TY 7)	EA	2,500.000	6.000	0.000	6.00	15,000.00
0660	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	20.000	290.000	0.000	230.00	4,600.00
0670	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	38.000	420.000	1,060.000	1,480.00	56,240.00
0675	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	710.000	220.000	710.00	1,420.00
0680	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.500	630.000	0.000	1,105.00	2,762.50
0685	06246009	000	GROUND BOX TY D (162922)	EA	900.000	5.000	0.000	5.00	4,500.00
0690	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	8,000.000	1.000	0.000	1.00	8,000.00
0691	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	65.96	65.96
			Item 628.5.1						
0700	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.350	100.000	0.000	460.00	621.00
0705	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	605.000	0.000	865.00	7,785.00
0710	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	140.000	5.000	0.000	5.00	700.00
0715	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	5.000	0.000	5.00	750.00
0720	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	4.500	400.000	0.000	400.00	1,800.00
0725	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	1.050	1,200.000	0.000	1,200.00	1,260.00
0730	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	1.050	350.000	0.000	350.00	367.50
0735	06666224	007	PAVEMENT SEALER 4"	LF	0.780	1,550.000	0.000	1,550.00	1,209.00
0740	06666226	007	PAVEMENT SEALER 8"	LF	1.560	100.000	0.000	100.00	156.00
0745	06666228	007	PAVEMENT SEALER 12"	LF	2.340	400.000	0.000	400.00	936.00
0750	06666230	007	PAVEMENT SEALER 24"	LF	4.680	605.000	0.000	605.00	2,831.40
0755	06666231	007	PAVEMENT SEALER (ARROW)	EA	100.000	5.000	0.000	5.00	500.00
0760	06666232	007	PAVEMENT SEALER (WORD)	EA	100.000	5.000	0.000	5.00	500.00
0765	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.850	1,550.000	0.000	1,550.00	1,317.50
0770	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	3.750	100.000	0.000	100.00	375.00
0775	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	5.000	400.000	0.000	970.00	4,850.00
0780	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.000	605.000	0.000	620.00	4,340.00
0785	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	120.000	5.000	0.000	5.00	600.00
0790	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	120.000	5.000	0.000	5.00	600.00
0795	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.450	1,550.000	0.000	1,550.00	697.50
0800	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.790	100.000	0.000	460.00	363.40
0805	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.030	400.000	0.000	400.00	412.00
0810	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.250	605.000	0.000	865.00	1,081.25
0815	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	38,000.000	1.000	0.000	1.00	38,000.00
0820	06806004	006	REMOVING TRAFFIC SIGNALS	EA	6,500.000	1.000	0.000	1.00	6,500.00
0825	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	10.000	0.000	10.00	2,500.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0830	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	4.000	0.000	4.00	1,000.00
0835	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	250.000	10.000	0.000	14.00	3,500.00
0840	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	4.000	0.000	8.00	2,000.00
0845	06826005	000	VEH SIG SEC (12")LED(RED)	EA	250.000	10.000	0.000	10.00	2,500.00
0850	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	4.000	0.000	4.00	1,000.00
0855	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	600.000	8.000	0.000	21.00	12,600.00
0860	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	150.000	4.000	0.000	4.00	600.00
0865	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	125.000	10.000	0.000	10.00	1,250.00
0870	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	2.000	770.000	0.000	1,025.00	2,050.00
0875	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.750	1,740.000	0.000	3,885.00	10,683.75
0880	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.250	600.000	0.000	3,355.00	4,193.75
0885	06866056	000	INS TRF SIG PL AM(S)1 ARM(50')LUM&ILSN	EA	33,000.000	2.000	0.000	2.00	66,000.00
0890	06866060	000	INS TRF SIG PL AM(S)1 ARM(55')LUM&ILSN	EA	33,000.000	1.000	0.000	1.00	33,000.00
0895	06866068	000	INS TRF SIG PL AM(S)1 ARM(65')LUM&ILSN	EA	35,000.000	1.000	0.000	1.00	35,000.00
0900	06876001	000	PED POLE ASSEMBLY	EA	2,100.000	6.000	0.000	6.00	12,600.00
0905	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	875.000	8.000	0.000	14.00	12,250.00
0909	07516012		VEGETATIVE WATERING	MG	245.000	0.000	4.000	4.00	980.00
			vegatative watering						
0915	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	11,000.000	4.000	0.000	4.00	44,000.00

Category Subtotal \$729,522.21

PROJECT F 2022(686) CONTROL 052101056

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1015	01046015	000	REMOVING CONC (SIDEWALKS)	SY	25.000	33.000	0.000	33.00	825.00
1020	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	39.000	0.000	39.00	15,600.00
1025	04206002	000	CL A CONC (MISC)	CY	500.000	6.000	0.000	6.00	3,000.00
1030	05006001	000	MOBILIZATION	LS	119,000.000	0.080	0.000	0.08	9,520.00
1035	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	3.000	0.000	2.00	6,000.00
1040	05316004	000	CURB RAMPS (TY 1)	EA	2,500.000	1.000	0.000	1.00	2,500.00
1045	05316005	000	CURB RAMPS (TY 2)	EA	2,500.000	1.000	0.000	1.00	2,500.00
1050	05316016	000	CURB RAMPS (TY 21)	EA	3,600.000	1.000	0.000	1.00	3,600.00
1055	05366002	000	CONC MEDIAN	SY	114.000	72.000	0.000	72.00	8,208.00
1065	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	20.000	15.000	0.000	10.00	200.00
1070	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	110.000	0.000	185.00	5,550.00
1075	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	38.000	220.000	0.000	200.00	7,600.00
1080	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	320.000	0.000	320.00	640.00
1085	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	70.000	0.000	60.00	180.00
1090	06246009	000	GROUND BOX TY D (162922)	EA	900.000	2.000	0.000	2.00	1,800.00
1095	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	8,000.000	1.000	0.000	1.00	8,000.00
1096	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	1,704.34	1,704.34
			Item 628.5.1						
1100	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	850.000	4.000	0.000	4.00	3,400.00
1105	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	750.000	2.000	0.000	2.00	1,500.00
1110	06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	900.000	2.000	0.000	2.00	1,800.00
1115	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	175.000	0.000	175.00	1,575.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1120	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	9.000	50.000	0.000	50.00	450.00
1125	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	300.000	2.000	0.000	2.00	600.00
1130	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	5.000	485.000	0.000	970.00	4,850.00
1135	06666225	007	PAVEMENT SEALER 6"	LF	0.780	485.000	0.000	970.00	756.60
1140	06666230	007	PAVEMENT SEALER 24"	LF	4.680	225.000	0.000	225.00	1,053.00
1145	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	100.000	2.000	0.000	2.00	200.00
1150	06726009	000	REFL PAV MRKR TY II-A-A	EA	6.000	26.000	0.000	26.00	156.00
1160	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.570	485.000	0.000	485.00	276.45
1165	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.250	225.000	0.000	225.00	281.25
1170	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	45.000	2.000	0.000	2.00	90.00
1175	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	8,000.000	1.000	0.000	2.00	16,000.00
1180	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	250.000	8.000	0.000	8.00	2,000.00
1185	06826021	000	BACK PLATE (12")(1 SEC)	EA	100.000	8.000	0.000	12.00	1,200.00
1195	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	15,000.000	1.000	0.000	1.00	15,000.00
1200	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	16,000.000	1.000	0.000	1.00	16,000.00
1205	06866282	000	RELOC TRF SG PL AM(S)SNGL MST ARM POLE	EA	6,500.000	1.000	0.000	1.00	6,500.00
1215	60046031	000	ITS COM CBL (ETHERNET)	LF	2.000	695.000	0.000	628.00	1,256.00
1220	61856002	002	TMA (STATIONARY)	DAY	150.000	4.000	0.000	155.00	23,250.00
1225	63196003	000	LED WRONG WAY DRIVER SYSTEM (THERMAL)	EA	8,500.000	4.000	0.000	4.00	34,000.00

Category Subtotal \$209,621.64

PROJECT STP 2022(685)HES CONTROL 052102041

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1325	01046032	000	REMOVING CONC (WHEELCHAIR RAMP)	SY	25.000	70.000	0.000	70.00	1,750.00
1330	05006001	000	MOBILIZATION	LS	119,000.000	0.139	0.000	0.14	16,541.00
1335	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	4.000	0.000	1.00	3,000.00
1340	05316004	000	CURB RAMPS (TY 1)	EA	2,500.000	11.000	0.000	1.00	2,500.00
1345	05316010	000	CURB RAMPS (TY 7)	EA	2,500.000	3.000	0.000	4.00	10,000.00
1350	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	315.000	0.000	100.00	3,000.00
1355	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	305.000	0.000	100.00	200.00
1360	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	100.000	2.000	0.000	4.00	400.00
1365	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	1,390.000	0.000	1,385.00	12,465.00
1370	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	300.000	2.000	0.000	2.00	600.00
1375	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	5.000	4,890.000	0.000	4,890.00	24,450.00
1380	06666225	007	PAVEMENT SEALER 6"	LF	0.780	4,890.000	0.000	4,890.00	3,814.20
1385	06666230	007	PAVEMENT SEALER 24"	LF	4.680	1,390.000	0.000	1,390.00	6,505.20
1390	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	100.000	2.000	0.000	2.00	200.00
1395	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.850	185.000	0.000	185.00	157.25
1400	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	3.750	10.000	0.000	10.00	37.50
1405	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.000	1,160.000	0.000	1,160.00	8,120.00
1410	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	300.000	1.000	0.000	1.00	300.00
1415	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.570	4,890.000	0.000	4,890.00	2,787.30
1420	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.250	1,390.000	0.000	1,390.00	1,737.50
1425	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	45.000	2.000	0.000	2.00	90.00
1435	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	600.000	19.000	0.000	11.00	6,600.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1450	06876001	000	PED POLE ASSEMBLY	EA	2,100.000	17.000	0.000	17.00	35,700.00
1455	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	875.000	22.000	0.000	19.00	16,625.00
1456	06886003		PED DETECTOR CONTROLLER UNIT	EA	4,000.000	0.000	2.000	1.00	4,000.00
1460	06906001	000	REMOVAL OF CONDUIT	LF	1.000	85.000	0.000	35.00	35.00
1465	06906009	000	REMOVAL OF CABLES	LF	1.000	1,705.000	0.000	2,200.00	2,200.00
1470	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	100.000	6.000	0.000	14.00	1,400.00
1475	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	50.000	7.000	0.000	17.00	850.00
1480	06906089	000	REMOVE PED POLE ASSM	EA	150.000	5.000	0.000	9.00	1,350.00
1485	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	85.000	60.000	0.000	68.00	5,780.00
1490	60276003	000	CONDUIT (PREPARE)	LF	1.000	1,250.000	0.000	810.00	810.00
1495	60276008	000	GROUND BOX (PREPARE)	EA	75.000	14.000	0.000	13.00	975.00

Category Subtotal \$174,979.95

PROJECT STP 2022(685)HES CONTROL 143301031
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1600	05006001	000	MOBILIZATION	LS	119,000.000	0.037	0.000	0.04	4,403.00
1605	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	2.000	0.000	1.00	3,000.00
1610	05316005	000	CURB RAMPS (TY 2)	EA	2,500.000	2.000	0.000	2.00	5,000.00
1615	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	50.000	0.000	305.00	9,150.00
1620	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	50.000	0.000	50.00	100.00
1625	06446076	000	REMOVE SM RD SN SUP&AM	EA	150.000	1.000	0.000	7.00	1,050.00
1635	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	335.000	0.000	335.00	3,015.00
1640	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	5.000	1,280.000	0.000	1,280.00	6,400.00
1645	06666225	007	PAVEMENT SEALER 6"	LF	0.780	1,280.000	0.000	1,280.00	998.40
1650	06666230	007	PAVEMENT SEALER 24"	LF	4.680	335.000	0.000	335.00	1,567.80
1655	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.000	235.000	0.000	235.00	1,645.00
1660	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.570	1,280.000	0.000	1,280.00	729.60
1665	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.250	335.000	0.000	335.00	418.75
1670	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	1,000.000	1.000	0.000	1.00	1,000.00
1675	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	600.000	5.000	0.000	5.00	3,000.00
1680	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.750	575.000	2,600.000	575.00	1,581.25
1685	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.250	1,035.000	0.000	5,555.00	6,943.75
1690	06876001	000	PED POLE ASSEMBLY	EA	2,100.000	4.000	0.000	4.00	8,400.00
1695	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	875.000	8.000	0.000	5.00	4,375.00
1696	06886003		PED DETECTOR CONTROLLER UNIT	EA	4,000.000	0.000	1.000	3.00	12,000.00
1700	06906001	000	REMOVAL OF CONDUIT	LF	1.000	55.000	0.000	105.00	105.00
1705	06906009	000	REMOVAL OF CABLES	LF	1.000	550.000	0.000	55.00	55.00
1710	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	100.000	3.000	0.000	8.00	800.00
1715	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	50.000	3.000	0.000	1.00	50.00
1735	60276008	000	GROUND BOX (PREPARE)	EA	75.000	4.000	0.000	10.00	750.00

Category Subtotal \$76,537.55

PROJECT STP 2022(685)HES CONTROL 143301032
 CATEGORY 001 DESCRIPTION ROADWAY

0181	06446068		RELOCATE SM RD SN SUP&AM TY 10BWG	EA	1,250.000	0.000	0.000	0.000	0.00
0320	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	8,000.000	1.000	0.000	0.000	0.00
0330	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	250.000	8.000	0.000	0.000	0.00
0355	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	125.000	1.000	0.000	0.000	0.00
0365	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	15,000.000	2.000	-2.000	0.000	0.00
0391	61856002		TMA (STATIONARY)	DAY	150.000	0.000	0.000	0.000	0.00
0497	96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	9,542.780	0.000	1.000	0.000	0.00
0498	96086005		UNIQUE CHANGE ORDER ITEM 5 CONC MEDIAN (LESS THAN 10 SY) 1 SY	DOL	750.000	0.000	0.000	0.000	0.00
0499	96086006		UNIQUE CHANGE ORDER ITEM 6 STRIPING	DOL	3,902.640	0.000	0.000	0.000	0.00
0500	96086007		UNIQUE CHANGE ORDER ITEM 7 TRAFFIC CONTROL	DOL	4,305.630	0.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0455	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0460	96026002		PAYMENT ADJUSTMENT-NEG DO NOT PAY THIS ITEM	DOL	-1.000	8,000.000	0.000	0.000	0.00
0470	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0475	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0480	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2022(685)HES CONTROL 052101055

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0665	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	5.000	15.000	0.000	0.00
0695	06446076	000	REMOVE SM RD SN SUP&AM	EA	150.000	6.000	0.000	0.000	0.00
0910	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,000.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT F 2022(686) CONTROL 052101056

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1060	06186040	000	CONDT (PVC) (SCH 80) (1")	LF	20.000	55.000	0.000	0.000	0.00
1155	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.850	90.000	0.000	0.000	0.00
1190	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.750	695.000	0.000	0.000	0.00
1210	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	85.000	20.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2022(685)HES CONTROL 052102041
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1430	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	1,000.000	3.000	0.000	0.000	0.00
1440	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.750	3,135.000	0.000	0.000	0.00
1445	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.250	3,365.000	2,600.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2022(685)HES CONTROL 143301031
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1595	01046015	000	REMOVING CONC (SIDEWALKS)	SY	25.000	18.000	0.000	0.000	0.00
1630	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	100.000	2.000	0.000	0.000	0.00
1720	06906089	000	REMOVE PED POLE ASSM	EA	150.000	2.000	0.000	0.000	0.00
1725	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	85.000	20.000	0.000	0.000	0.00
1730	60276003	000	CONDUIT (PREPARE)	LF	1.000	440.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2022(685)HES CONTROL 143301032
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1835	01046015	000	REMOVING CONC (SIDEWALKS)	SY	25.000	16.000	0.000	0.000	0.00
1850	05316005	000	CURB RAMPS (TY 2)	EA	2,500.000	2.000	0.000	0.000	0.00
1855	05316016	000	CURB RAMPS (TY 21)	EA	3,600.000	1.000	0.000	0.000	0.00
1860	05366002	000	CONC MEDIAN	SY	114.000	76.000	0.000	0.000	0.00
1865	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	20.000	15.000	0.000	0.000	0.00
1870	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	315.000	0.000	0.000	0.00
1910	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	750.000	2.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,962,743.79

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	1,000.000	9.00	9.000	9,000.00
01046011	000	REMOVING CONC (MEDIANS)	SY	40.000	101.00	101.000	4,040.00
01046015	000	REMOVING CONC (SIDEWALKS)	SY	25.000	71.00	126.200	3,155.00
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	10.000	408.00	408.000	4,080.00
01046032	000	REMOVING CONC (WHEELCHAIR RAMP)	SY	25.000	70.00	70.000	1,750.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	25.000	68.00	105.000	2,625.00
01056029	000	REMOVE STAB BASE & ASPH PAV (24")	SY	50.000	239.00	239.000	11,950.00
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	50.000	82.00	82.000	4,100.00
01626002	000	BLOCK SODDING	SY	15.000	242.00	242.000	3,630.00
04006006	000	CUT & RESTORING PAV	SY	100.000	681.00	681.280	68,128.00
04026001		TRENCH EXCAVATION PROTECTION	LF	10.000	0.00	69.000	690.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	65.00	69.000	27,600.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	600.000	88.00	88.000	52,800.00
04206002	000	CL A CONC (MISC)	CY	500.000	22.00	22.000	11,000.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	290.000	29.00	29.000	8,410.00
04656022	001	INLET (COMPL)(PCO)(5FT)(LEFT)	EA	14,000.000	1.00	1.000	14,000.00
04656023	001	INLET (COMPL)(PCO)(5FT)(RIGHT)	EA	14,000.000	1.00	1.000	14,000.00
04656024	001	INLET (COMPL)(PCO)(5FT)(BOTH)	EA	16,000.000	1.00	1.000	16,000.00
04796003	000	ADJUSTING MANHOLES & INLETS	EA	2,500.000	2.00	3.000	7,500.00
05006001	000	MOBILIZATION	LS	119,000.000	1.00	0.900	107,100.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	20.00	14.000	42,000.00
05066047	002	TEMP SDMT CONT FENCE (INLET PROTECTION)	LF	4.000	110.00	40.000	160.00
05296002	000	CONC CURB (TY II)	LF	22.000	437.00	574.000	12,628.00
05296020		CONC CURB & GUTTER (ARMOR CURB)	LF	5,500.000	0.00	16.000	88,000.00
05316002	000	CONC SIDEWALKS (5")	SY	85.000	57.00	201.220	17,103.70
05316004	000	CURB RAMPS (TY 1)	EA	2,500.000	14.00	15.000	37,500.00
05316005	000	CURB RAMPS (TY 2)	EA	2,500.000	5.00	5.000	12,500.00
05316010	000	CURB RAMPS (TY 7)	EA	2,500.000	9.00	10.000	25,000.00
05316016	000	CURB RAMPS (TY 21)	EA	3,600.000	2.00	3.000	10,800.00
05366002	000	CONC MEDIAN	SY	114.000	2,164.00	1,406.000	160,284.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	20.000	325.00	265.000	5,300.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	30.000	540.00	905.000	27,150.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	38.000	1,065.00	2,137.360	81,219.68
06186055		CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	48.000	0.00	513.000	24,624.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	2,145.00	2,180.000	4,360.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	275.00	350.000	1,050.00
06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.500	630.00	1,105.000	2,762.50
06246009	000	GROUND BOX TY D (162922)	EA	900.000	9.00	10.000	9,000.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,300.000	4.00	7.000	9,100.00
06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	8,000.000	4.00	4.000	32,000.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	50.000	5.00	16.500	825.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	850.000	14.00	14.000	11,900.00
06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	750.000	13.00	7.000	5,250.00

CONTRACT ID	001608043	ESTIMATE	0018	CONTRACTOR'S ESTIMATE PACKAGE			
06446010	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P-BM)	EA	850.000	10.00	16.000	13,600.00
06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	900.000	2.00	2.000	1,800.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	150.000	1.00	7.000	1,050.00
06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	100.000	2.00	4.000	400.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.350	3,065.00	2,710.000	3,658.50
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	2,795.00	3,050.000	27,450.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	140.000	36.00	32.000	4,480.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	150.000	21.00	17.000	2,550.00
06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	4.500	400.00	400.000	1,800.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	9.000	70.00	70.000	630.00
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	300.000	5.00	5.000	1,500.00
06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	5.000	7,495.00	7,980.000	39,900.00
06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	1.050	1,200.00	1,200.000	1,260.00
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	1.050	350.00	350.000	367.50
06666224	007	PAVEMENT SEALER 4"	LF	0.780	3,295.00	3,295.000	2,570.10
06666225	007	PAVEMENT SEALER 6"	LF	0.780	7,495.00	7,980.000	6,224.40
06666226	007	PAVEMENT SEALER 8"	LF	1.560	3,065.00	2,350.000	3,666.00
06666228	007	PAVEMENT SEALER 12"	LF	2.340	400.00	400.000	936.00
06666230	007	PAVEMENT SEALER 24"	LF	4.680	2,860.00	2,860.000	13,384.80
06666231	007	PAVEMENT SEALER (ARROW)	EA	100.000	36.00	32.000	3,200.00
06666232	007	PAVEMENT SEALER (WORD)	EA	100.000	21.00	17.000	1,700.00
06666233	007	PAVEMENT SEALER (MED NOSE)	EA	100.000	5.00	5.000	500.00
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.500	1,050.00	1,050.000	1,575.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.500	700.00	700.000	1,050.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	6.000	52.00	507.000	3,042.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	6.000	138.00	105.000	630.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.850	14,640.00	12,255.000	10,416.75
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	3.750	285.00	285.000	1,068.75
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	5.000	400.00	970.000	4,850.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	7.000	2,125.00	2,140.000	14,980.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	120.000	22.00	17.000	2,040.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	120.000	6.00	6.000	720.00
06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	300.000	3.00	3.000	900.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.450	3,295.00	3,295.000	1,482.75
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.570	7,495.00	7,495.000	4,272.15
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.790	3,065.00	2,710.000	2,140.90
06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.030	400.00	400.000	412.00
06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.250	2,860.00	3,120.000	3,900.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	25.000	31.00	32.000	800.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	25.000	16.00	17.000	425.00
06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	45.000	5.00	5.000	225.00
06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.350	138.00	105.000	36.75
06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	8,000.000	2.00	3.000	24,000.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	38,000.000	1.00	1.000	38,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	6,500.000	1.00	1.000	6,500.00
06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	1,000.000	2.00	5.000	5,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	10.00	10.000	2,500.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	4.00	4.000	1,000.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	250.000	26.00	30.000	7,500.00

06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	4.00	8.000	2,000.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	250.000	10.00	10.000	2,500.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	4.00	4.000	1,000.00
06826007	000	VEH SIG SEC (12")LED(GRN U-TURN ARW)	EA	250.000	1.00	1.000	250.00
06826008	000	VEH SIG SEC (12")LED(YEL U-TURN ARW)	EA	250.000	1.00	1.000	250.00
06826009	000	VEH SIG SEC (12")LED(RED U-TURN ARW)	EA	250.000	1.00	1.000	250.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	600.000	32.00	37.000	22,200.00
06826021	000	BACK PLATE (12")(1 SEC)	EA	100.000	24.00	24.000	2,400.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	150.000	4.00	4.000	600.00
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	125.000	10.00	10.000	1,250.00
06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	2.000	770.00	1,025.000	2,050.00
06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.750	4,255.00	12,638.000	34,754.50
06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.250	1,635.00	8,910.000	11,137.50
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	15,000.000	1.00	1.000	15,000.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	16,000.000	1.00	1.000	16,000.00
06866056	000	INS TRF SIG PL AM(S)1 ARM(50')LUM&ILSN	EA	33,000.000	2.00	2.000	66,000.00
06866060	000	INS TRF SIG PL AM(S)1 ARM(55')LUM&ILSN	EA	33,000.000	1.00	1.000	33,000.00
06866068	000	INS TRF SIG PL AM(S)1 ARM(65')LUM&ILSN	EA	35,000.000	1.00	1.000	35,000.00
06866282	000	RELOC TRF SG PL AM(S)SNGL MST ARM POLE	EA	6,500.000	1.00	1.000	6,500.00
06876001	000	PED POLE ASSEMBLY	EA	2,100.000	31.00	31.000	65,100.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	875.000	38.00	38.000	33,250.00
06886003		PED DETECTOR CONTROLLER UNIT	EA	4,000.000	0.00	4.000	16,000.00
06906001	000	REMOVAL OF CONDUIT	LF	1.000	140.00	140.000	140.00
06906009	000	REMOVAL OF CABLES	LF	1.000	2,255.00	2,255.000	2,255.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	100.000	9.00	22.000	2,200.00
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	50.000	10.00	18.000	900.00
06906089	000	REMOVE PED POLE ASSM	EA	150.000	5.00	9.000	1,350.00
07516012		VEGETATIVE WATERING	MG	245.000	0.00	4.000	980.00
		vegatative watering					
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	85.000	120.00	290.000	24,650.00
60046031	000	ITS COM CBL (ETHERNET)	LF	2.000	2,470.00	2,645.000	5,290.00
60276003	000	CONDUIT (PREPARE)	LF	1.000	1,265.00	2,065.000	2,065.00
60276008	000	GROUND BOX (PREPARE)	EA	75.000	19.00	27.000	2,025.00
61856002	002	TMA (STATIONARY)	DAY	150.000	94.00	271.000	40,650.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	11,000.000	4.00	4.000	44,000.00
63196003	000	LED WRONG WAY DRIVER SYSTEM (THERMAL)	EA	8,500.000	4.00	12.000	102,000.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	28,960.000	28,960.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	4,000.00	3,880.070	3,880.07
		Item 628.5.1					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	25,589.870	25,589.87
96076001		STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.00	15,298.000	15,298.00
		District + Account: 150025-D7000					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	2,133.470	0.00	1.000	2,133.47
		DELIVERY OF POLES					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	7,351.000	0.00	2.000	14,702.00
		INS TRF SIG PL AM (S) ARM (48')(INSTALL ONLY)					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	13,014.150	0.00	1.000	13,014.15