



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **000903048**
 PROJECT: **CM 2023(701)**
 CONTRACT: **05233221**
 AWARD AMOUNT: **\$4,253,775.70**
 PROJECTED AMOUNT: **\$4,318,575.70**
 ADJ. PROJECTED AMOUNT: **\$4,318,575.70**
 CONTRACTOR: **XIT PAVING AND CONSTRUCTION INC.**

HIGHWAY: **SH 66**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **LANE SELMAN, P.E.**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0003**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.00**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **05/05/2023**
 AWARD DATE: **05/25/2023**
 NOTICE TO PROCEED DATE: **06/07/2023**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$0.00	\$0.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$0.00	\$0.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$0.00	\$0.00	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 130
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 130
DAYS CHARGED TO DATE: 0
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$940.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$940.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/09/2023		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
TIME SUSPENDED		1

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT CM 2023(701) CONTROL 000903048
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01006002	000	PREPARING ROW	STA	8,500.000	19.520	0.000	0.000	0.00
0065	01046001	000	REMOVING CONC (PAV)	SY	33.000	1,620.000	0.000	0.000	0.00
0070	01046011	000	REMOVING CONC (MEDIANS)	SY	25.000	109.000	0.000	0.000	0.00
0075	01046015	000	REMOVING CONC (SIDEWALKS)	SY	10.000	540.000	0.000	0.000	0.00
0080	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	21.000	2,113.000	0.000	0.000	0.00
0085	01046021	000	REMOVING CONC (CURB)	LF	12.000	5,159.000	0.000	0.000	0.00
0090	01106001	000	EXCAVATION (ROADWAY)	CY	43.000	8,492.000	0.000	0.000	0.00
0095	01326026	000	EMBANKMENT (FINAL) (DENS CONT) (TY C2)	CY	60.000	4,080.000	0.000	0.000	0.00
0100	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	10.000	4,293.000	0.000	0.000	0.00
0105	01626002	000	BLOCK SODDING	SY	5.000	4,433.000	0.000	0.000	0.00
0110	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.500	4,433.000	0.000	0.000	0.00
0115	01686001	000	VEGETATIVE WATERING	MG	13.000	1,319.000	0.000	0.000	0.00
0120	02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	424.000	35.000	0.000	0.000	0.00
0125	02606024	000	LIME TRT (EXIST MATL)(9")	SY	23.000	1,727.000	0.000	0.000	0.00
0130	03606002	000	CONC PVMT (CONT REINF - CRCP) (8")	SY	141.000	1,951.000	0.000	0.000	0.00
0135	03606018	000	CONC PVMT (JOINTED - CPCD) (8")	SY	118.000	2,034.000	0.000	0.000	0.00
0140	03606020	000	CONC PVMT (JOINTED - CPCD) (10")	SY	124.000	2,771.000	0.000	0.000	0.00
0145	03606051	000	CONC PVMT (CONT REINF-CRCP)(HES)(10")	SY	155.000	610.000	0.000	0.000	0.00
0150	03616002	000	FULL - DEPTH REPAIR CRCP (8")	SY	202.000	250.000	0.000	0.000	0.00
0155	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	703.000	88.000	0.000	0.000	0.00
0160	04646003	001	RC PIPE (CL III)(18 IN)	LF	263.000	652.000	0.000	0.000	0.00
0165	04646005	001	RC PIPE (CL III)(24 IN)	LF	897.000	2.000	0.000	0.000	0.00
0170	04656029	001	INLET (COMPL)(PCU)(3FT)(NONE)	EA	9,046.000	2.000	0.000	0.000	0.00
0175	04656030	001	INLET (COMPL)(PCU)(3FT)(LEFT)	EA	10,025.000	6.000	0.000	0.000	0.00
0180	04656031	001	INLET (COMPL)(PCU)(3FT)(RIGHT)	EA	9,897.000	6.000	0.000	0.000	0.00
0185	04656126	001	INLET (COMPL)(PSL)(FG)(3FTX3FT-3FTX3FT)	EA	8,824.000	1.000	0.000	0.000	0.00
0190	04796006	000	ADJUSTING INLET (CAP)	EA	3,756.000	11.000	0.000	0.000	0.00
0195	04966002	000	REMOV STR (INLET)	EA	1,932.000	8.000	0.000	0.000	0.00
0200	04966007	000	REMOV STR (PIPE)	LF	57.000	90.000	0.000	0.000	0.00
0205	04966069	000	REMOV STR (SLOTTED DRAIN INLET)	LF	73.000	100.000	0.000	0.000	0.00
0210	05006001	000	MOBILIZATION	LS	156,000.000	1.000	0.000	0.000	0.00
0215	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	14,000.000	8.000	0.000	0.000	0.00
0220	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	201.000	0.000	0.000	0.00
0225	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	201.000	0.000	0.000	0.00
0230	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	1,334.000	0.000	0.000	0.00
0235	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	1,334.000	0.000	0.000	0.00
0240	05296005	000	CONC CURB (MONO) (TY II)	LF	3.000	4,288.000	0.000	0.000	0.00
0245	05296022	000	CONC CURB (DOWEL) (TY II)	LF	46.000	1,728.000	0.000	0.000	0.00
0250	05306017	000	DRIVEWAYS (CONC) (HES)	SY	119.000	1,625.000	0.000	0.000	0.00
0255	05316001	000	CONC SIDEWALKS (4")	SY	95.000	1,477.000	0.000	0.000	0.00
0260	05316005	000	CURB RAMPS (TY 2)	EA	3,137.000	3.000	0.000	0.000	0.00
0265	05316010	000	CURB RAMPS (TY 7)	EA	1,695.000	6.000	0.000	0.000	0.00

0270	05316013	000	CURB RAMPS (TY 10)	EA	1,870.000	7.000	0.000	0.000	0.00
0275	05316017	000	CURB RAMPS (TY 22)	EA	2,749.000	2.000	0.000	0.000	0.00
0280	05366002	000	CONC MEDIAN	SY	167.000	522.000	0.000	0.000	0.00
0285	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	66.000	25.000	0.000	0.000	0.00
0290	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	2,127.000	1.000	0.000	0.000	0.00
0295	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	4,664.000	1.000	0.000	0.000	0.00
0300	06106007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	1,706.000	2.000	0.000	0.000	0.00
0305	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	27.000	45.000	0.000	0.000	0.00
0310	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	37.000	230.000	0.000	0.000	0.00
0315	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	36.000	75.000	0.000	0.000	0.00
0320	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	44.000	820.000	0.000	0.000	0.00
0325	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	27.000	45.000	0.000	0.000	0.00
0330	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	2,530.000	0.000	0.000	0.00
0335	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	1,170.000	0.000	0.000	0.00
0340	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	225.000	0.000	0.000	0.00
0345	06246009	000	GROUND BOX TY D (162922)	EA	1,828.000	2.000	0.000	0.000	0.00
0350	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,005.000	5.000	0.000	0.000	0.00
0355	06246028	000	REMOVE GROUND BOX	EA	432.000	8.000	0.000	0.000	0.00
0360	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	9,156.000	1.000	0.000	0.000	0.00
0365	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	886.000	14.000	0.000	0.000	0.00
0370	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,019.000	4.000	0.000	0.000	0.00
0375	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.000	3,837.000	0.000	0.000	0.00
0380	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.000	3,091.000	0.000	0.000	0.00
0385	06666009	007	REFL PAV MRK TY I (W)4"(LNDR)(100MIL)	LF	1.000	168.000	0.000	0.000	0.00
0390	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	2,292.000	0.000	0.000	0.00
0395	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.000	1,005.000	0.000	0.000	0.00
0400	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	557.000	0.000	0.000	0.00
0405	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	144.000	18.000	0.000	0.000	0.00
0410	06666072	007	REFL PAV MRK TY I(W)(LNDR ARW)(100MIL)	EA	155.000	2.000	0.000	0.000	0.00
0415	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	155.000	16.000	0.000	0.000	0.00
0420	06666224	007	PAVEMENT SEALER 4"	LF	0.500	6,116.000	0.000	0.000	0.00
0425	06666226	007	PAVEMENT SEALER 8"	LF	0.500	2,292.000	0.000	0.000	0.00
0430	06666228	007	PAVEMENT SEALER 12"	LF	0.500	1,005.000	0.000	0.000	0.00
0435	06666230	007	PAVEMENT SEALER 24"	LF	1.000	557.000	0.000	0.000	0.00
0440	06666231	007	PAVEMENT SEALER (ARROW)	EA	28.000	20.000	0.000	0.000	0.00
0445	06666232	007	PAVEMENT SEALER (WORD)	EA	44.000	16.000	0.000	0.000	0.00
0450	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	1,720.000	0.000	0.000	0.00
0455	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	2,376.000	0.000	0.000	0.00
0460	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	2,020.000	0.000	0.000	0.00
0465	06726010	000	REFL PAV MRKR TY II-C-R	EA	6.000	74.000	0.000	0.000	0.00
0470	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	5,516.000	0.000	0.000	0.00
0475	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	555.000	0.000	0.000	0.00
0480	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.000	834.000	0.000	0.000	0.00
0485	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	406.000	0.000	0.000	0.00
0490	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	61.000	7.000	0.000	0.000	0.00
0495	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	78.000	3.000	0.000	0.000	0.00
0500	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.200	6,116.000	0.000	0.000	0.00
0505	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.500	2,292.000	0.000	0.000	0.00
0510	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.500	1,005.000	0.000	0.000	0.00
0515	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.000	557.000	0.000	0.000	0.00
0520	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	17.000	20.000	0.000	0.000	0.00
0525	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	28.000	32.000	0.000	0.000	0.00

0530	06806004	006	REMOVING TRAFFIC SIGNALS	EA	17,060.000	1.000	0.000	0.000	0.00
0535	06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	36,834.000	1.000	0.000	0.000	0.00
0540	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	438.000	12.000	0.000	0.000	0.00
0545	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	438.000	8.000	0.000	0.000	0.00
0550	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	438.000	12.000	0.000	0.000	0.00
0555	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	438.000	8.000	0.000	0.000	0.00
0560	06826005	000	VEH SIG SEC (12")LED(RED)	EA	438.000	12.000	0.000	0.000	0.00
0565	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	438.000	8.000	0.000	0.000	0.00
0570	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	1,008.000	8.000	0.000	0.000	0.00
0575	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	194.000	20.000	0.000	0.000	0.00
0580	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	1,312.000	0.000	0.000	0.00
0585	06846036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	3.000	2,010.000	0.000	0.000	0.00
0590	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	11.000	885.000	0.000	0.000	0.00
0595	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	3.000	2,050.000	0.000	0.000	0.00
0600	06866064	000	INS TRF SIG PL AM(S)1 ARM(60")LUM&ILSN	EA	51,956.000	1.000	0.000	0.000	0.00
0605	06866066	000	INS TRF SIG PL AM(S)1 ARM(65")ILSN	EA	51,734.000	2.000	0.000	0.000	0.00
0610	06866068	000	INS TRF SIG PL AM(S)1 ARM(65")LUM&ILSN	EA	53,728.000	1.000	0.000	0.000	0.00
0615	06876001	000	PED POLE ASSEMBLY	EA	3,656.000	8.000	0.000	0.000	0.00
0620	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,219.000	8.000	0.000	0.000	0.00
0625	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,741.000	1.000	0.000	0.000	0.00
0630	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	419.000	39.000	0.000	0.000	0.00
0635	30776003	000	SP MIXES SP-B SAC-B PG64-22	TON	180.000	1,195.000	0.000	0.000	0.00
0640	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	14,623.000	4.000	0.000	0.000	0.00
0645	60276003	000	CONDUIT (PREPARE)	LF	7.000	1,015.000	0.000	0.000	0.00
0650	60276008	000	GROUND BOX (PREPARE)	EA	847.000	5.000	0.000	0.000	0.00
0655	61856002	002	TMA (STATIONARY)	DAY	695.000	50.000	0.000	0.000	0.00
0660	61856003	002	TMA (MOBILE OPERATION)	HR	184.000	32.000	0.000	0.000	0.00
0665	62926007	000	RELOCATE RVDS	EA	1,806.000	8.000	0.000	0.000	0.00
0670	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0671	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0672	96016001		MATERIAL ON HAND	DOL	1.000	100,000.000	0.000	0.000	0.00
			Materials on Hand Received						
0673	96016001		MATERIAL ON HAND	DOL	-1.000	100,000.000	0.000	0.000	0.00
			Materials on Hand Used						
0674	96106001		ON THE JOB TRAINING	DOL	0.800	1,000.000	0.000	0.000	0.00
			Paid by the hour						
0675	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1,000.000	0.000	0.000	0.00
			6.5%						

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION Force Account

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0680	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	40,000.000	0.000	0.000	0.00
			Paid by Invoice						
0681	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
			Paid by Invoice						
0682	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	15,000.000	0.000	0.000	0.00
			Paid by Invoice						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

0.00

CONSTRUCTION ESTIMATE COMBINED

*** NO ITEM EARNINGS FOR THIS ESTIMATE***