



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/08/24**

CONTRACT ID: **000902067**
 PROJECT: **CM 2021(533)**
 CONTRACT: **05213208**
 AWARD AMOUNT: **\$6,336,366.93**
 PROJECTED AMOUNT: **\$6,513,566.92**
 ADJ. PROJECTED AMOUNT: **\$6,637,391.61**
 CONTRACTOR: **AUSTIN BRIDGE & ROAD SERVICES, LP**

HIGHWAY: **SH 78**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Nathan Petter, P.E.**
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0029**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **01/27/2024** to **01/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **05/06/2021**
 AWARD DATE: **05/27/2021**
 NOTICE TO PROCEED DATE: **10/26/2021**
 WORK BEGIN DATE: **12/14/2021**
 ACCEPTED DATE: **01/31/2024**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$6,712,969.40	\$6,668,939.40	\$44,030.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$6,712,969.40	\$6,668,939.40	\$44,030.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$6,712,969.40	\$6,668,939.40	\$44,030.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 12/14/2021
TIME CHARGES BEGIN: 12/06/2021
BID DAYS: 435
C. O. ADJUSTED DAYS: 68
CURRENT DAYS: 503
DAYS CHARGED TO DATE: 503
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,125.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$1,125.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
01/27/2024		1	TIME SUSPENDED
01/28/2024		1	TIME SUSPENDED
01/29/2024		1	TIME SUSPENDED
01/30/2024		1	TIME SUSPENDED
01/31/2024		1	WORK ACCEPTED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
5	0	5
TIME SUSPENDED		4
WORK ACCEPTED		1

WORK PERFORMED THIS PERIOD

PROJECT CM 2021(533)

CONTROL 000902067

CATEGORY 001

DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0465	05006001	000	MOBILIZATION	LS	629,000.000	0.070	\$44,030.00

Total Bid Quantity	QTY Paid To Date
1.00	0.97

TOTAL ITEM EARNINGS THIS ESTIMATE

\$44,030.00

CONTRACT LINE ITEMS

PROJECT CM 2021(533) CONTROL 000902067
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	27,118.560	18.000	0.000	18.00	488,134.08
0065	01046001	000	REMOVING CONC (PAV)	SY	7.550	10,486.000	0.000	10,486.00	79,169.30
0070	01046011	000	REMOVING CONC (MEDIANS)	SY	23.090	175.000	0.000	175.00	4,040.75
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	12.740	1,313.000	0.000	1,313.00	16,727.62
0080	01046021	000	REMOVING CONC (CURB)	LF	5.820	4,762.000	0.000	4,762.00	27,714.84
0085	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	8.510	712.000	0.000	757.00	6,442.07
0090	01046064	000	REMOVING CONC (MISC)	CY	48.060	375.000	0.000	375.00	18,022.50
0095	01056002	000	REMOVING STAB BASE AND ASPH PAV (2")	SY	3.270	1,773.000	0.000	1,898.86	6,209.27
0100	01056005	000	REMOVING STAB BASE AND ASPH PAV (3")	SY	3.770	7,298.000	0.000	9,064.06	34,171.50
0105	01106001	000	EXCAVATION (ROADWAY)	CY	15.370	6,112.000	0.000	6,112.00	93,941.43
0110	01326025	000	EMBANKMENT (FINAL) (DENS CONT) (TY C1)	CY	13.870	1,308.000	0.000	1,308.00	18,141.96
0115	01326026	000	EMBANKMENT (FINAL) (DENS CONT) (TY C2)	CY	19.800	1,583.000	0.000	1,583.00	31,343.40
0125	01626002	000	BLOCK SODDING	SY	4.220	2,940.000	0.000	3,085.00	13,018.70
0135	01686001	000	VEGETATIVE WATERING	MG	1.000	876.000	0.000	24.00	24.00
0140	02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	161.500	159.000	0.000	184.87	29,856.52
0145	02606027	000	LIME TRT (EXST MATL)(8")	SY	6.900	13,172.000	0.000	11,661.47	80,464.14
0150	03546024	000	PLANE ASPH CONC PAV(2" TO 4")	SY	6.220	1,144.000	0.000	1,197.22	7,446.71
0155	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	75.990	11,206.000	0.000	11,345.09	862,113.54
0175	04006005	000	CEM STABIL BKFL	CY	196.510	22.000	0.000	22.00	4,323.22
0180	04016001	000	FLOWABLE BACKFILL	CY	128.900	110.000	0.000	110.19	14,203.50
0185	04036001	000	TEMPORARY SPL SHORING	SF	22.640	4,002.000	0.000	2,420.60	54,802.38
0190	04166002	000	DRILL SHAFT (24 IN)	LF	263.130	452.000	0.000	454.69	119,642.58
0195	04166008	000	DRILL SHAFT (60 IN)	LF	1,092.110	180.000	0.000	180.00	196,579.80
0200	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	315.710	88.000	0.000	88.00	27,782.48
0205	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	552.710	66.000	0.000	66.00	36,478.86
0210	04206007	000	CL A CONC (FLUME)	CY	590.410	10.800	0.000	15.10	8,915.20
0215	04206020	000	CL C CONC (ABUT)(HPC)(EXTEND)	CY	2,601.900	20.400	0.000	20.40	53,078.76
0220	04206034	000	CL C CONC (CAP)(HPC)(EXTEND)	CY	2,508.480	31.200	0.000	31.20	78,264.58
0225	04206038	000	CL C CONC (COLUMN)(HPC)	CY	2,137.950	13.200	0.000	13.20	28,220.94
0230	04206066	000	CL C CONC (RAIL FOUNDATION)	CY	1,132.110	3.500	0.000	3.50	3,962.39
0235	04226014	000	BRIDGE SIDEWALK (HPC)	SF	8.900	4,564.000	0.000	4,564.00	40,619.60
0240	04226016	000	APPROACH SLAB (HPC)	CY	893.350	23.600	0.000	45.71	40,836.82
0245	04226034	000	APPROACH SLAB (EXTEND) (HPC)	CY	969.340	28.600	0.000	30.03	29,109.28
0250	04226040	000	REINF CONC SLAB(SLAB BEAM)(EXT SLAB)HPC	SF	22.490	3,776.000	0.000	3,776.00	84,922.24
0255	04236001	000	RETAINING WALL (MSE)	SF	47.340	1,920.000	0.000	1,920.00	90,892.80
0260	04256009	000	PRESTR CONC SLAB BEAM (4SB12)	LF	143.560	754.000	0.000	754.00	108,244.24
0265	04256010	000	PRESTR CONC SLAB BEAM (5SB12)	LF	140.600	119.330	0.000	119.33	16,777.80
0270	04276003	003	OPAQUE SEALER FINISH	SF	0.290	1,920.000	0.000	1,920.00	556.80
0273	04296003		CONC STR REPAIR(DECK REP(PART DEPTH)) Added by CO #2, Paid by SF	SF	74.430	0.000	364.000	364.00	27,092.52
0274	04296005		CONC STR REPAIR(DECK REP (FULL DEPTH)) Added by CO #2, Paid by SF	SF	204.020	0.000	370.000	370.00	75,487.40
0275	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	75.000	328.000	0.000	152.06	11,404.50

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0280	04326001	000	RIPRAP (CONC)(4 IN)	CY	641.210	3.000	0.000	5.00	3,206.05
0285	04326002	000	RIPRAP (CONC)(5 IN)	CY	525.000	57.000	0.000	20.28	10,647.00
0290	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	640.540	8.000	0.000	7.26	4,650.32
0295	04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	650.540	4.000	0.000	4.00	2,602.16
0300	04386006	000	CLEANING AND SEALING JOINTS (CL 3)	LF	21.870	307.000	0.000	307.00	6,714.09
0305	04386008	000	CLEANING AND SEALING JOINTS (CL 7)	LF	42.480	154.000	0.000	154.00	6,541.92
0310	04426007	001	STR STEEL (MISC NON - BRIDGE)	LB	12.490	1,064.000	0.000	1,064.00	13,289.36
0315	04506035	000	RAIL (TY C402)(HPC)	LF	178.390	280.300	0.000	280.30	50,002.72
0320	04516012	000	RETROFIT RAIL (TY T402)(HPC)	LF	319.380	158.300	0.000	158.30	50,557.86
0325	04516036	000	RETROFIT RAIL (TY C402)(HPC)	LF	305.380	147.000	0.000	147.00	44,890.86
0330	04646005	001	RC PIPE (CL III)(24 IN)	LF	59.000	1,076.000	0.000	1,071.56	63,222.04
0335	04646007	001	RC PIPE (CL III)(30 IN)	LF	78.000	312.000	0.000	268.75	20,962.50
0340	04646008	001	RC PIPE (CL III)(36 IN)	LF	120.000	197.000	0.000	195.56	23,467.20
0345	04646009	001	RC PIPE (CL III)(42 IN)	LF	158.000	159.000	0.000	164.01	25,913.58
0350	04646010	001	RC PIPE (CL III)(48 IN)	LF	275.000	97.000	0.000	99.06	27,241.50
0355	04656004	001	MANH (COMPL)(PRM)(72IN)	EA	7,200.000	2.000	0.000	2.00	14,400.00
0360	04656013	001	INLET (COMPL)(PCO)(3FT)(NONE)	EA	3,500.000	1.000	0.000	1.00	3,500.00
0365	04656014	001	INLET (COMPL)(PCO)(3FT)(LEFT)	EA	3,000.000	1.000	0.000	1.00	3,000.00
0370	04656015	001	INLET (COMPL)(PCO)(3FT)(RIGHT)	EA	3,000.000	1.000	0.000	1.00	3,000.00
0375	04656016	001	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	3,800.000	5.000	0.000	5.00	19,000.00
0380	04656031	001	INLET (COMPL)(PCU)(3FT)(RIGHT)	EA	3,800.000	1.000	0.000	1.00	3,800.00
0385	04656032	001	INLET (COMPL)(PCU)(3FT)(BOTH)	EA	4,200.000	12.000	0.000	12.00	50,400.00
0390	04656036	001	INLET (COMPL)(PCU)(4FT)(BOTH)	EA	5,400.000	1.000	0.000	1.00	5,400.00
0395	04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	1,800.000	1.000	0.000	1.00	1,800.00
0400	04676478	000	SET (TY II) (48 IN) (RCP) (4: 1) (P)	EA	4,200.000	1.000	0.000	1.00	4,200.00
0405	04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	162.380	7.000	0.000	7.00	1,136.66
0410	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	108.250	8.000	0.000	8.00	866.00
0415	04796006	000	ADJUSTING INLET (CAP)	EA	487.130	1.000	0.000	1.00	487.13
0420	04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	270.630	2.000	0.000	4.00	1,082.52
0425	04796010	000	ADJUSTING MANHOLES (ELECTRIC BOX)	EA	589.000	2.000	0.000	2.00	1,178.00
0430	04816010	000	PIPE (PVC) (SCH 40) (3 IN)	LF	11.640	456.000	0.000	456.00	5,307.84
0435	04966002	000	REMOV STR (INLET)	EA	600.000	8.000	0.000	8.00	4,800.00
0440	04966003	000	REMOV STR (MANHOLE)	EA	750.000	13.000	0.000	13.00	9,750.00
0445	04966007	000	REMOV STR (PIPE)	LF	10.780	3,320.000	0.000	3,320.00	35,789.60
0450	04966017	000	REMOV STR (ABUTMENT)	EA	17,168.260	2.000	0.000	2.00	34,336.52
0455	04966043	000	REMOV STR (SMALL FENCE)	LF	10.000	133.000	0.000	133.00	1,330.00
0460	04966087	000	REMOV STR (DRAINAGE FLUME)	EA	1,500.000	1.000	0.000	1.00	1,500.00
0465	05006001	000	MOBILIZATION	LS	629,000.000	1.000	0.000	0.97	610,130.00
0470	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	22,943.750	17.000	0.000	17.00	390,043.75
0475	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	41.970	40.000	0.000	284.77	11,951.80
0480	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	14.520	40.000	0.000	284.77	4,134.86
0485	05066022	005	CONSTRUCTION EXITS (INSTALL) (TY 3)	SY	18.140	160.000	0.000	160.00	2,902.40
0490	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	6.530	160.000	0.000	160.00	1,044.80
0495	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.700	1,300.000	0.000	2,259.00	8,358.30
0500	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.580	1,750.000	0.000	2,259.00	1,310.22
0505	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.310	770.000	0.000	1,315.00	5,667.65
0510	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.310	770.000	0.000	1,315.00	1,722.65
0515	05066047	005	TEMP SDMT CONT FENCE (INLET PROTECTION)	LF	12.110	450.000	0.000	450.00	5,449.50

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0520	05086001	000	CONSTRUCTING DETOURS	SY	56.590	3,898.000	0.000	4,412.16	249,684.36
0525	05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	17.130	600.000	0.000	520.00	8,907.60
0530	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	12.220	1,100.000	0.000	1,040.00	12,708.80
0535	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	29.670	460.000	0.000	300.00	8,901.00
0540	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	9.030	1,050.000	0.000	2,440.00	22,033.20
0545	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	11.300	1,820.000	0.000	2,800.00	31,640.00
0550	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	14.190	760.000	0.000	860.00	12,203.40
0555	05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	5.900	600.000	0.000	600.00	3,540.00
0560	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	5.780	1,100.000	0.000	1,040.00	6,011.20
0565	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	10.500	460.000	0.000	300.00	3,150.00
0570	05296005	000	CONC CURB (MONO) (TY II)	LF	1.840	4,963.000	0.000	3,287.86	6,049.67
0575	05296015	000	CONC CURB (TY C1)	LF	69.380	35.000	0.000	60.00	4,162.80
0580	05306017	000	DRIVEWAYS (CONC) (HES)	SY	84.560	1,200.000	0.000	1,015.71	85,888.43
0585	05316001	000	CONC SIDEWALKS (4")	SY	63.500	967.000	0.000	973.52	61,818.60
0590	05316004	000	CURB RAMPS (TY 1)	EA	1,221.700	4.000	0.000	4.00	4,886.80
0595	05316005	000	CURB RAMPS (TY 2)	EA	1,221.660	2.000	0.000	2.00	2,443.32
0600	05316010	000	CURB RAMPS (TY 7)	EA	1,321.680	17.000	0.000	13.00	17,181.84
0605	05316013	000	CURB RAMPS (TY 10)	EA	1,921.690	10.000	0.000	12.00	23,060.28
0610	05316016	000	CURB RAMPS (TY 21)	EA	1,921.690	3.000	0.000	3.00	5,765.07
0615	05366002	000	CONC MEDIAN	SY	89.500	931.000	0.000	873.29	78,159.10
0620	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	21.000	62.500	0.000	62.50	1,312.50
0625	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,400.000	1.000	0.000	1.00	1,400.00
0630	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	900.000	1.000	0.000	1.00	900.00
0635	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	227.000	0.000	227.00	681.00
0640	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	300.000	6.000	0.000	6.00	1,800.00
0645	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,174.820	2.000	0.000	2.00	2,349.64
0650	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	500.000	1.000	0.000	1.00	500.00
0655	05456013	000	CRASH CUSH ATTEN (INSTL)(R)(N)(TL3)	EA	6,945.000	1.000	0.000	2.00	13,890.00
0660	05456018	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL2)	EA	7,093.130	1.000	0.000	2.00	14,186.26
0665	05506001	000	CHAIN LINK FENCE (INSTALL) (6")	LF	30.000	110.000	0.000	150.00	4,500.00
0670	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	657.000	4.000	0.000	4.00	2,628.00
0675	06106161	000	IN RD IL (TY SA) 30T-4-4 (250W EQ) LED	EA	3,362.950	10.000	0.000	10.00	33,629.50
0680	06106162	000	IN RD IL (TY SA) 30T-8 (250W EQ) LED	EA	2,493.300	1.000	0.000	1.00	2,493.30
0685	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	17.650	519.000	0.000	704.00	12,425.60
0690	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	34.360	265.000	0.000	224.00	7,696.64
0695	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	26.880	55.000	0.000	569.00	15,294.72
0700	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	41.620	760.000	0.000	760.00	31,631.20
0705	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	13.580	1,501.000	0.000	1,231.00	16,716.98
0710	06186070	000	CONDT (RM) (2")	LF	52.130	20.000	0.000	20.00	1,042.60
0715	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.070	240.000	0.000	240.00	256.80
0720	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.310	1,785.000	0.000	1,785.00	2,338.35
0725	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.380	4,704.000	0.000	4,704.00	6,491.52
0730	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.730	699.000	0.000	699.00	1,209.27
0735	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.280	134.000	0.000	134.00	305.52
0740	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	4.140	105.000	0.000	105.00	434.70
0745	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,058.600	13.000	0.000	13.00	13,761.80
0750	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,094.250	6.000	0.000	6.00	6,565.50
0755	06246028	000	REMOVE GROUND BOX	EA	438.000	4.000	0.000	4.00	1,752.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0760	06286002	000	REMOVE ELECTRICAL SERVICES	EA	1,095.000	1.000	0.000	1.00	1,095.00
0765	06286041	000	ELC SRV TY A 240/480 060(NS)SS(E)GC(O)	EA	6,448.350	1.000	0.000	1.00	6,448.35
0770	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	5,773.400	1.000	0.000	1.00	5,773.40
0775	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	384.560	18.000	0.000	17.00	6,537.52
0780	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	430.140	2.000	0.000	2.00	860.28
0785	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	544.850	1.000	0.000	1.00	544.85
0790	06446047	000	IN SM RD SN SUP&AM TYS80(1)SB(U-BM)	EA	863.910	1.000	0.000	1.00	863.91
0795	06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,189.010	3.000	0.000	3.00	3,567.03
0800	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	164.250	3.000	0.000	3.00	492.75
0805	06446075	000	RELOCATE SM RD SN SUP&AM(SIGN ONLY)	EA	328.500	1.000	0.000	1.00	328.50
0810	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	438.000	1.000	0.000	1.00	438.00
0815	06506204	000	REMOVE OVERHD SIGN SUP	EA	1,785.000	1.000	0.000	1.00	1,785.00
0820	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.500	1,530.000	0.000	3,694.00	1,847.00
0825	06626061	000	WK ZN PAV MRK REMOV (W)4"(DOT)	LF	0.500	555.000	0.000	1,631.00	815.50
0830	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.500	7,727.000	0.000	12,472.00	6,236.00
0835	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.000	3,002.000	0.000	1,321.00	1,321.00
0840	06626073	000	WK ZN PAV MRK REMOV (W)12"(SLD)	LF	3.000	2,150.000	0.000	3,265.00	9,795.00
0845	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.000	446.000	0.000	518.00	4,144.00
0850	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	45.000	36.000	0.000	41.00	1,845.00
0855	06626081	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	50.000	14.000	0.000	7.00	350.00
0860	06626094	000	WK ZN PAV MRK REMOV (Y)4"(DOT)	LF	0.500	201.000	0.000	364.00	182.00
0865	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.500	10,344.000	0.000	14,814.00	7,407.00
0870	06626099	000	WK ZN PAV MRK REMOV (Y)8"(SLD)	LF	1.000	529.000	0.000	450.00	450.00
0875	06626102	000	WK ZN PAV MRK REMOV (Y)24"(SLD)	LF	8.000	159.000	0.000	99.00	792.00
0880	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.550	1,702.000	0.000	98.00	53.90
0885	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.550	3,627.000	0.000	2,495.00	1,372.25
0895	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.100	1,506.000	0.000	1,157.00	1,272.70
0900	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	2.700	493.000	0.000	784.00	2,116.80
0905	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.400	575.000	0.000	507.00	2,737.80
0910	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	140.000	16.000	0.000	26.00	3,640.00
0915	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	145.000	8.000	0.000	13.00	1,885.00
0920	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.550	3,939.000	0.000	2,849.00	1,566.95
0925	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.750	5.000	0.000	285.00	1,068.75
0930	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.750	124.000	0.000	290.00	1,087.50
0935	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	3,550.000	0.000	5,352.20	2,676.10
0940	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	575.000	0.000	1,070.00	1,070.00
0945	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	800.000	0.000	1,623.00	2,434.50
0950	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	30.000	3.000	0.000	4.00	120.00
0960	06776021	000	ELIM EXT PAV MRK & MRKS (JIGGLE)	EA	3.000	20.000	0.000	20.00	60.00
0965	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	9,268.000	0.000	5,594.00	279.70
0970	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	1,805.000	0.000	1,157.00	115.70
0975	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.300	493.000	0.000	524.00	157.20
0980	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.600	575.000	0.000	507.00	304.20
0985	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.000	16.000	0.000	16.00	160.00
0990	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	15.000	8.000	0.000	9.00	135.00
0995	06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,380.000	1.000	0.000	1.00	4,380.00
1000	06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	17,461.250	1.000	0.000	1.00	17,461.25
1005	06816001	000	TEMP TRAF SIGNALS	EA	100,933.000	1.000	0.000	1.00	100,933.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1010	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	242.900	6.000	0.000	6.00	1,457.40
1015	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	242.900	7.000	0.000	7.00	1,700.30
1020	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	242.900	6.000	0.000	6.00	1,457.40
1025	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	242.900	14.000	0.000	14.00	3,400.60
1030	06826005	000	VEH SIG SEC (12")LED(RED)	EA	242.900	9.000	0.000	9.00	2,186.10
1035	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	242.900	8.000	0.000	8.00	1,943.20
1040	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	725.500	10.000	0.000	10.00	7,255.00
1045	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	163.550	6.000	0.000	6.00	981.30
1050	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	187.700	3.000	0.000	3.00	563.10
1055	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	214.150	4.000	0.000	4.00	856.60
1060	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.570	108.000	0.000	108.00	277.56
1065	06846038	000	TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	2.810	1,638.000	0.000	1,638.00	4,602.78
1070	06846040	000	TRF SIG CBL (TY A)(14 AWG)(14 CONDR)	LF	3.880	723.000	0.000	723.00	2,805.24
1075	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	5.180	573.000	0.000	573.00	2,968.14
1080	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.300	1,421.000	0.000	1,421.00	1,847.30
1086	06856004		INSTL RDS D FLSH BCN ASSM (SOLAR PWRD) Adding 4 Solar Beacon Installation	EA	6,325.880	0.000	4.000	4.00	25,303.52
1090	06856003	000	REMOVE RDS D FLASH BEACON ASSEMBLY	EA	547.500	1.000	0.000	2.00	1,095.00
1095	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	21,598.100	2.000	0.000	2.00	43,196.20
1100	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	23,025.500	1.000	0.000	1.00	23,025.50
1105	06876001	000	PED POLE ASSEMBLY	EA	2,014.000	8.000	0.000	8.00	16,112.00
1110	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	903.750	9.000	0.000	9.00	8,133.75
1115	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,847.500	1.000	0.000	1.00	2,847.50
1125	07406005	000	ANTI - GRAFFITI COATING(PERMNENT-TY III)	SF	0.820	1,920.000	0.000	1,920.00	1,574.40
1130	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	500.000	10.000	0.000	11.00	5,500.00
1135	07806004	000	CONC CRCK REPR(DISCRETE)(ROUT AND SEAL)	LF	250.000	11.000	0.000	11.00	2,750.00
1140	30776001	000	SP MIXES SP-B PG64-22	TON	76.000	2,748.000	0.000	2,976.09	226,182.84
1145	30776012	000	SP MIXES SP-C SAC-A PG64-22	TON	84.400	808.000	0.000	1,006.89	84,981.52
1150	30776075	000	TACK COAT	GAL	3.500	587.000	0.000	518.00	1,813.00
1155	41066002	000	POLYESTER POLYMER CONC OVERLAY (1-1/2")	SY	192.000	1,146.000	0.000	1,202.71	230,920.32
1160	41846001	000	PRESTRESSED ROCK ANCHORS	EA	27,210.630	4.000	0.000	4.00	108,842.52
1165	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,650.000	3.000	0.000	3.00	22,950.00
1170	60046031	000	ITS COM CBL (ETHERNET)	LF	7.670	111.000	0.000	111.00	851.37
1175	60106002	001	CCTV FIELD EQUIPMENT (DIGITAL)	EA	7,570.750	1.000	0.000	1.00	7,570.75
1180	60106004	001	CCTV MOUNT (POLE)	EA	449.000	1.000	0.000	1.00	449.00
1185	60666001	000	LED BLANK-OUT SIGN ASSEMBLY	EA	3,933.200	1.000	0.000	1.00	3,933.20
1190	61856002	002	TMA (STATIONARY)	DAY	308.270	50.000	0.000	37.00	11,405.99
1195	61856003	002	TMA (MOBILE OPERATION)	HR	64.430	68.000	0.000	370.00	23,839.11
1200	62926006	000	RVDS(PRES AND ADV DET)(INSTALL ONLY)	EA	1,958.750	3.000	0.000	3.00	5,876.25
1205	63066006	000	VIVDS TEMPORARY	EA	18,375.250	1.000	0.000	1.00	18,375.25
1208	96016001		MATERIAL ON HAND Material Received	DOL	1.000	100,000.000	0.000	323,551.67	323,551.67
1209	96016001		MATERIAL ON HAND Material Used	DOL	-1.000	100,000.000	0.000	323,551.67	-323,551.67
1210	96106001		ON THE JOB TRAINING Paid by the Hour	DOL	0.800	1,000.000	0.000	995.50	796.40
1214	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	200.000	12.000	0.000	7.00	1,400.00

Category Subtotal \$6,543,294.05

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1220	96066053		LAW ENFORCEMENT PERSONNEL Paid by Invoice	DOL	1.000	50,000.000	0.000	43,264.79	43,264.79
1221	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Paid by Invoice	DOL	1.000	70,000.000	0.000	35,826.48	35,826.48
1222	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Paid by Invoice	DOL	1.000	50,000.000	0.000	87,209.08	87,209.08
1223	96056007		ROAD USER COST - INCENTIVE Opening Ped Trail Early	DOL	1,125.000	1.000	0.000	3.00	3,375.00
Category Subtotal									\$169,675.35

PROJECT CM 2021(533) CONTROL 000902067

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0120	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	1.610	2,940.000	0.000	0.000	0.00
0130	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.260	2,940.000	0.000	0.000	0.00
0890	06666176	007	REFL PAV MRK TY II (W) 8" (DOT)	LF	1.100	299.000	0.000	0.000	0.00
0955	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	35.000	1.000	0.000	0.000	0.00
1085	06856001	000	INSTALL RDS D FLASH BEACON ASSEMBLY	EA	4,058.750	1.000	-1.000	0.000	0.00
1120	07306106	000	STRIP MOWING	CYC	1,000.000	4.250	0.000	0.000	0.00
1206	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1207	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
1211	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1,000.000	0.000	0.000	0.00
1212	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
1213	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
1215	96036003		PAVEMENT THICKNESS PAY ADJ (ITEM 360)	DOL	-1.000	1,000.000	0.000	0.000	0.00
1216	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
1217	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
1218	05856006		RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	1.000	1,000.000	0.000	0.000	0.00
1219	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1224	96056008		ROAD USER COST - DISINCENTIVE Failure to Open Ped Trail on Time	DOL	-1,125.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$6,712,969.40

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	27,118.560	18.00	18.000	488,134.08
01046001	000	REMOVING CONC (PAV)	SY	7.550	10,486.00	10,486.000	79,169.30
01046011	000	REMOVING CONC (MEDIANS)	SY	23.090	175.00	175.000	4,040.75
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	12.740	1,313.00	1,313.000	16,727.62
01046021	000	REMOVING CONC (CURB)	LF	5.820	4,762.00	4,762.000	27,714.84
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	8.510	712.00	757.000	6,442.07
01046064	000	REMOVING CONC (MISC)	CY	48.060	375.00	375.000	18,022.50
01056002	000	REMOVING STAB BASE AND ASPH PAV (2")	SY	3.270	1,773.00	1,898.860	6,209.27
01056005	000	REMOVING STAB BASE AND ASPH PAV (3")	SY	3.770	7,298.00	9,064.060	34,171.50
01106001	000	EXCAVATION (ROADWAY)	CY	15.370	6,112.00	6,112.000	93,941.43
01326025	000	EMBANKMENT (FINAL) (DENS CONT) (TY C1)	CY	13.870	1,308.00	1,308.000	18,141.96
01326026	000	EMBANKMENT (FINAL) (DENS CONT) (TY C2)	CY	19.800	1,583.00	1,583.000	31,343.40
01626002	000	BLOCK SODDING	SY	4.220	2,940.00	3,085.000	13,018.70
01686001	000	VEGETATIVE WATERING	MG	1.000	876.00	24.000	24.00
02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	161.500	159.00	184.870	29,856.52
02606027	000	LIME TRT (EXST MATL)(8")	SY	6.900	13,172.00	11,661.470	80,464.14
03546024	000	PLANE ASPH CONC PAV(2" TO 4")	SY	6.220	1,144.00	1,197.220	7,446.71
03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	75.990	11,206.00	11,345.092	862,113.54
04006005	000	CEM STABIL BKFL	CY	196.510	22.00	22.000	4,323.22
04016001	000	FLOWABLE BACKFILL	CY	128.900	110.00	110.190	14,203.50
04036001	000	TEMPORARY SPL SHORING	SF	22.640	4,002.00	2,420.600	54,802.38
04166002	000	DRILL SHAFT (24 IN)	LF	263.130	452.00	454.690	119,642.58
04166008	000	DRILL SHAFT (60 IN)	LF	1,092.110	180.00	180.000	196,579.80
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	315.710	88.00	88.000	27,782.48
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	552.710	66.00	66.000	36,478.86
04206007	000	CL A CONC (FLUME)	CY	590.410	10.80	15.100	8,915.20
04206020	000	CL C CONC (ABUT)(HPC)(EXTEND)	CY	2,601.900	20.40	20.400	53,078.76
04206034	000	CL C CONC (CAP)(HPC)(EXTEND)	CY	2,508.480	31.20	31.200	78,264.58
04206038	000	CL C CONC (COLUMN)(HPC)	CY	2,137.950	13.20	13.200	28,220.94
04206066	000	CL C CONC (RAIL FOUNDATION)	CY	1,132.110	3.50	3.500	3,962.39
04226014	000	BRIDGE SIDEWALK (HPC)	SF	8.900	4,564.00	4,564.000	40,619.60
04226016	000	APPROACH SLAB (HPC)	CY	893.350	23.60	45.712	40,836.82
04226034	000	APPROACH SLAB (EXTEND) (HPC)	CY	969.340	28.60	30.030	29,109.28
04226040	000	REINF CONC SLAB(SLAB BEAM)(EXT SLAB)HPC	SF	22.490	3,776.00	3,776.000	84,922.24
04236001	000	RETAINING WALL (MSE)	SF	47.340	1,920.00	1,920.000	90,892.80
04256009	000	PRESTR CONC SLAB BEAM (4SB12)	LF	143.560	754.00	754.000	108,244.24
04256010	000	PRESTR CONC SLAB BEAM (5SB12)	LF	140.600	119.33	119.330	16,777.80
04276003	003	OPAQUE SEALER FINISH	SF	0.290	1,920.00	1,920.000	556.80
04296003		CONC STR REPAIR(DECK REP(PART DEPTH))	SF	74.430	0.00	364.000	27,092.52
		Added by CO #2, Paid by SF					
04296005		CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	204.020	0.00	370.000	75,487.40
		Added by CO #2, Paid by SF					
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	75.000	328.00	152.060	11,404.50

CONTRACT ID	000902067	ESTIMATE	0029	CONTRACTOR'S ESTIMATE PACKAGE				
04326001	000	RIPRAP (CONC)(4 IN)		CY	641.210	3.00	5.000	3,206.05
04326002	000	RIPRAP (CONC)(5 IN)		CY	525.000	57.00	20.280	10,647.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)		CY	640.540	8.00	7.260	4,650.32
04326046	000	RIPRAP (MOW STRIP)(5 IN)		CY	650.540	4.00	4.000	2,602.16
04386006	000	CLEANING AND SEALING JOINTS (CL 3)		LF	21.870	307.00	307.000	6,714.09
04386008	000	CLEANING AND SEALING JOINTS (CL 7)		LF	42.480	154.00	154.000	6,541.92
04426007	001	STR STEEL (MISC NON - BRIDGE)		LB	12.490	1,064.00	1,064.000	13,289.36
04506035	000	RAIL (TY C402)(HPC)		LF	178.390	280.30	280.300	50,002.72
04516012	000	RETROFIT RAIL (TY T402)(HPC)		LF	319.380	158.30	158.300	50,557.86
04516036	000	RETROFIT RAIL (TY C402)(HPC)		LF	305.380	147.00	147.000	44,890.86
04646005	001	RC PIPE (CL III)(24 IN)		LF	59.000	1,076.00	1,071.560	63,222.04
04646007	001	RC PIPE (CL III)(30 IN)		LF	78.000	312.00	268.750	20,962.50
04646008	001	RC PIPE (CL III)(36 IN)		LF	120.000	197.00	195.560	23,467.20
04646009	001	RC PIPE (CL III)(42 IN)		LF	158.000	159.00	164.010	25,913.58
04646010	001	RC PIPE (CL III)(48 IN)		LF	275.000	97.00	99.060	27,241.50
04656004	001	MANH (COMPL)(PRM)(72IN)		EA	7,200.000	2.00	2.000	14,400.00
04656013	001	INLET (COMPL)(PCO)(3FT)(NONE)		EA	3,500.000	1.00	1.000	3,500.00
04656014	001	INLET (COMPL)(PCO)(3FT)(LEFT)		EA	3,000.000	1.00	1.000	3,000.00
04656015	001	INLET (COMPL)(PCO)(3FT)(RIGHT)		EA	3,000.000	1.00	1.000	3,000.00
04656016	001	INLET (COMPL)(PCO)(3FT)(BOTH)		EA	3,800.000	5.00	5.000	19,000.00
04656031	001	INLET (COMPL)(PCU)(3FT)(RIGHT)		EA	3,800.000	1.00	1.000	3,800.00
04656032	001	INLET (COMPL)(PCU)(3FT)(BOTH)		EA	4,200.000	12.00	12.000	50,400.00
04656036	001	INLET (COMPL)(PCU)(4FT)(BOTH)		EA	5,400.000	1.00	1.000	5,400.00
04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)		EA	1,800.000	1.00	1.000	1,800.00
04676478	000	SET (TY II) (48 IN) (RCP) (4: 1) (P)		EA	4,200.000	1.00	1.000	4,200.00
04796004	000	ADJUSTING MANHOLES (SANITARY)		EA	162.380	7.00	7.000	1,136.66
04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)		EA	108.250	8.00	8.000	866.00
04796006	000	ADJUSTING INLET (CAP)		EA	487.130	1.00	1.000	487.13
04796008	000	ADJUSTING MANHOLES (WATER METER)		EA	270.630	2.00	4.000	1,082.52
04796010	000	ADJUSTING MANHOLES (ELECTRIC BOX)		EA	589.000	2.00	2.000	1,178.00
04816010	000	PIPE (PVC) (SCH 40) (3 IN)		LF	11.640	456.00	456.000	5,307.84
04966002	000	REMOV STR (INLET)		EA	600.000	8.00	8.000	4,800.00
04966003	000	REMOV STR (MANHOLE)		EA	750.000	13.00	13.000	9,750.00
04966007	000	REMOV STR (PIPE)		LF	10.780	3,320.00	3,320.000	35,789.60
04966017	000	REMOV STR (ABUTMENT)		EA	17,168.260	2.00	2.000	34,336.52
04966043	000	REMOV STR (SMALL FENCE)		LF	10.000	133.00	133.000	1,330.00
04966087	000	REMOV STR (DRAINAGE FLUME)		EA	1,500.000	1.00	1.000	1,500.00
05006001	000	MOBILIZATION		LS	629,000.000	1.00	0.970	610,130.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING		MO	22,943.750	17.00	17.000	390,043.75
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)		LF	41.970	40.00	284.770	11,951.80
05066011	005	ROCK FILTER DAMS (REMOVE)		LF	14.520	40.00	284.770	4,134.86
05066022	005	CONSTRUCTION EXITS (INSTALL) (TY 3)		SY	18.140	160.00	160.000	2,902.40
05066024	005	CONSTRUCTION EXITS (REMOVE)		SY	6.530	160.00	160.000	1,044.80
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)		LF	3.700	1,300.00	2,259.000	8,358.30
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)		LF	0.580	1,750.00	2,259.000	1,310.22
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")		LF	4.310	770.00	1,315.000	5,667.65
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)		LF	1.310	770.00	1,315.000	1,722.65
05066047	005	TEMP SDMT CONT FENCE (INLET PROTECTION)		LF	12.110	450.00	450.000	5,449.50
05086001	000	CONSTRUCTING DETOURS		SY	56.590	3,898.00	4,412.164	249,684.36

CONTRACT ID	000902067	ESTIMATE	0029	CONTRACTOR'S ESTIMATE PACKAGE			
05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	17.130	600.00	520.000	8,907.60
05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	12.220	1,100.00	1,040.000	12,708.80
05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	29.670	460.00	300.000	8,901.00
05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	9.030	1,050.00	2,440.000	22,033.20
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	11.300	1,820.00	2,800.000	31,640.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	14.190	760.00	860.000	12,203.40
05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	5.900	600.00	600.000	3,540.00
05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	5.780	1,100.00	1,040.000	6,011.20
05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	10.500	460.00	300.000	3,150.00
05296005	000	CONC CURB (MONO) (TY II)	LF	1.840	4,963.00	3,287.860	6,049.67
05296015	000	CONC CURB (TY C1)	LF	69.380	35.00	60.000	4,162.80
05306017	000	DRIVEWAYS (CONC) (HES)	SY	84.560	1,200.00	1,015.710	85,888.43
05316001	000	CONC SIDEWALKS (4")	SY	63.500	967.00	973.521	61,818.60
05316004	000	CURB RAMPS (TY 1)	EA	1,221.700	4.00	4.000	4,886.80
05316005	000	CURB RAMPS (TY 2)	EA	1,221.660	2.00	2.000	2,443.32
05316010	000	CURB RAMPS (TY 7)	EA	1,321.680	17.00	13.000	17,181.84
05316013	000	CURB RAMPS (TY 10)	EA	1,921.690	10.00	12.000	23,060.28
05316016	000	CURB RAMPS (TY 21)	EA	1,921.690	3.00	3.000	5,765.07
05366002	000	CONC MEDIAN	SY	89.500	931.00	873.286	78,159.10
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	21.000	62.50	62.500	1,312.50
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,400.000	1.00	1.000	1,400.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	900.000	1.00	1.000	900.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	227.00	227.000	681.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	300.000	6.00	6.000	1,800.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,174.820	2.00	2.000	2,349.64
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	500.000	1.00	1.000	500.00
05456013	000	CRASH CUSH ATTEN (INSTL)(R)(N)(TL3)	EA	6,945.000	1.00	2.000	13,890.00
05456018	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL2)	EA	7,093.130	1.00	2.000	14,186.26
05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	30.000	110.00	150.000	4,500.00
06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	657.000	4.00	4.000	2,628.00
06106161	000	IN RD IL (TY SA) 30T-4-4 (250W EQ) LED	EA	3,362.950	10.00	10.000	33,629.50
06106162	000	IN RD IL (TY SA) 30T-8 (250W EQ) LED	EA	2,493.300	1.00	1.000	2,493.30
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	17.650	519.00	704.000	12,425.60
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	34.360	265.00	224.000	7,696.64
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	26.880	55.00	569.000	15,294.72
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	41.620	760.00	760.000	31,631.20
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	13.580	1,501.00	1,231.000	16,716.98
06186070	000	CONDT (RM) (2")	LF	52.130	20.00	20.000	1,042.60
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.070	240.00	240.000	256.80
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.310	1,785.00	1,785.000	2,338.35
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.380	4,704.00	4,704.000	6,491.52
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.730	699.00	699.000	1,209.27
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.280	134.00	134.000	305.52
06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	4.140	105.00	105.000	434.70
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,058.600	13.00	13.000	13,761.80
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,094.250	6.00	6.000	6,565.50
06246028	000	REMOVE GROUND BOX	EA	438.000	4.00	4.000	1,752.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	1,095.000	1.00	1.000	1,095.00
06286041	000	ELC SRV TY A 240/480 060(NS)SS(E)GC(O)	EA	6,448.350	1.00	1.000	6,448.35

CONTRACT ID	000902067	ESTIMATE	0029	CONTRACTOR'S ESTIMATE PACKAGE			
06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	5,773.400	1.00	1.000	5,773.40
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	384.560	18.00	17.000	6,537.52
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	430.140	2.00	2.000	860.28
06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	544.850	1.00	1.000	544.85
06446047	000	IN SM RD SN SUP&AM TYS80(1)SB(U-BM)	EA	863.910	1.00	1.000	863.91
06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,189.010	3.00	3.000	3,567.03
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	164.250	3.00	3.000	492.75
06446075	000	RELOCATE SM RD SN SUP&AM(SIGN ONLY)	EA	328.500	1.00	1.000	328.50
06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	438.000	1.00	1.000	438.00
06506204	000	REMOVE OVERHD SIGN SUP	EA	1,785.000	1.00	1.000	1,785.00
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.500	1,530.00	3,694.000	1,847.00
06626061	000	WK ZN PAV MRK REMOV (W)4"(DOT)	LF	0.500	555.00	1,631.000	815.50
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.500	7,727.00	12,472.000	6,236.00
06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.000	3,002.00	1,321.000	1,321.00
06626073	000	WK ZN PAV MRK REMOV (W)12"(SLD)	LF	3.000	2,150.00	3,265.000	9,795.00
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.000	446.00	518.000	4,144.00
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	45.000	36.00	41.000	1,845.00
06626081	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	50.000	14.00	7.000	350.00
06626094	000	WK ZN PAV MRK REMOV (Y)4"(DOT)	LF	0.500	201.00	364.000	182.00
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.500	10,344.00	14,814.000	7,407.00
06626099	000	WK ZN PAV MRK REMOV (Y)8"(SLD)	LF	1.000	529.00	450.000	450.00
06626102	000	WK ZN PAV MRK REMOV (Y)24"(SLD)	LF	8.000	159.00	99.000	792.00
06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.550	1,702.00	98.000	53.90
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.550	3,627.00	2,495.000	1,372.25
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.100	1,506.00	1,157.000	1,272.70
06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	2.700	493.00	784.000	2,116.80
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	5.400	575.00	507.000	2,737.80
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	140.000	16.00	26.000	3,640.00
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	145.000	8.00	13.000	1,885.00
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.550	3,939.00	2,849.000	1,566.95
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.750	5.00	285.000	1,068.75
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.750	124.00	290.000	1,087.50
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	3,550.00	5,352.200	2,676.10
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	575.00	1,070.000	1,070.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	800.00	1,623.000	2,434.50
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	30.000	3.00	4.000	120.00
06776021	000	ELIM EXT PAV MRK & MRKS (JIGGLE)	EA	3.000	20.00	20.000	60.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	9,268.00	5,594.000	279.70
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	1,805.00	1,157.000	115.70
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.300	493.00	524.000	157.20
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.600	575.00	507.000	304.20
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.000	16.00	16.000	160.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	15.000	8.00	9.000	135.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,380.000	1.00	1.000	4,380.00
06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	17,461.250	1.00	1.000	17,461.25
06816001	000	TEMP TRAF SIGNALS	EA	100,933.000	1.00	1.000	100,933.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	242.900	6.00	6.000	1,457.40
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	242.900	7.00	7.000	1,700.30
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	242.900	6.00	6.000	1,457.40

06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	242.900	14.00	14.000	3,400.60
06826005	000	VEH SIG SEC (12")LED(RED)	EA	242.900	9.00	9.000	2,186.10
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	242.900	8.00	8.000	1,943.20
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	725.500	10.00	10.000	7,255.00
06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	163.550	6.00	6.000	981.30
06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	187.700	3.00	3.000	563.10
06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	214.150	4.00	4.000	856.60
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.570	108.00	108.000	277.56
06846038	000	TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	2.810	1,638.00	1,638.000	4,602.78
06846040	000	TRF SIG CBL (TY A)(14 AWG)(14 CONDR)	LF	3.880	723.00	723.000	2,805.24
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	5.180	573.00	573.000	2,968.14
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.300	1,421.00	1,421.000	1,847.30
06856003	000	REMOVE RDSB FLASH BEACON ASSEMBLY	EA	547.500	1.00	2.000	1,095.00
06856004		INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	6,325.880	0.00	4.000	25,303.52
		Adding 4 Solar Beacon Installation					
06866055	000	INS TRF SIG PL AM(S)1 ARM(50")LUM	EA	21,598.100	2.00	2.000	43,196.20
06866063	000	INS TRF SIG PL AM(S)1 ARM(60")LUM	EA	23,025.500	1.00	1.000	23,025.50
06876001	000	PED POLE ASSEMBLY	EA	2,014.000	8.00	8.000	16,112.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	903.750	9.00	9.000	8,133.75
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,847.500	1.00	1.000	2,847.50
07406005	000	ANTI - GRAFFITI COATNG(PERMNENT-TY III)	SF	0.820	1,920.00	1,920.000	1,574.40
07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	500.000	10.00	11.000	5,500.00
07806004	000	CONC CRCK REPR(DISCRETE)(ROUT AND SEAL)	LF	250.000	11.00	11.000	2,750.00
30776001	000	SP MIXES SP-B PG64-22	TON	76.000	2,748.00	2,976.090	226,182.84
30776012	000	SP MIXES SP-C SAC-A PG64-22	TON	84.400	808.00	1,006.890	84,981.52
30776075	000	TACK COAT	GAL	3.500	587.00	518.000	1,813.00
41066002	000	POLYESTER POLYMER CONC OVERLAY (1-1/2")	SY	192.000	1,146.00	1,202.710	230,920.32
41846001	000	PRESTRESSED ROCK ANCHORS	EA	27,210.630	4.00	4.000	108,842.52
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,650.000	3.00	3.000	22,950.00
60046031	000	ITS COM CBL (ETHERNET)	LF	7.670	111.00	111.000	851.37
60106002	001	CCTV FIELD EQUIPMENT (DIGITAL)	EA	7,570.750	1.00	1.000	7,570.75
60106004	001	CCTV MOUNT (POLE)	EA	449.000	1.00	1.000	449.00
60666001	000	LED BLANK-OUT SIGN ASSEMBLY	EA	3,933.200	1.00	1.000	3,933.20
61856002	002	TMA (STATIONARY)	DAY	308.270	50.00	37.000	11,405.99
61856003	002	TMA (MOBILE OPERATION)	HR	64.430	68.00	370.000	23,839.11
62926006	000	RVDS(PRES AND ADV DET)(INSTALL ONLY)	EA	1,958.750	3.00	3.000	5,876.25
63066006	000	VIVDS TEMPORARY	EA	18,375.250	1.00	1.000	18,375.25
96016001		MATERIAL ON HAND	DOL	-1.000	200,000.00	323,551.670	-323,551.67
		Material Used					
96016001		MATERIAL ON HAND	DOL	1.000	200,000.00	323,551.670	323,551.67
		Material Received					
96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	200.000	12.00	7.000	1,400.00
96056007		ROAD USER COST - INCENTIVE	DOL	1,125.000	1.00	3.000	3,375.00
		Opening Ped Trail Early					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	50,000.00	43,264.790	43,264.79
		Paid by Invoice					
96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	70,000.00	35,826.480	35,826.48
		Paid by Invoice					
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	50,000.00	87,209.080	87,209.08

96106001	Paid by Invoice ON THE JOB TRAINING Paid by the Hour	DOL	0.800	1,000.00	995.500	796.40
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TOTAL ITEM EARNINGS TO DATE \$6,712,969.40