



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **08/08/24**

CONTRACT ID: **000704134**
 PROJECT: **F 2022(486)**
 CONTRACT: **04233033**
 AWARD AMOUNT: **\$1,727,088.92**
 PROJECTED AMOUNT: **\$1,752,088.92**
 ADJ. PROJECTED AMOUNT: **\$1,864,281.96**
 CONTRACTOR: **3LW CIVIL LLC**

HIGHWAY: **SH 112**
 DISTRICT NAME: **BROWNWOOD**
 COUNTY: **EASTLAND**
 AREA ENGINEER: **Jordan Perry, P.E**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0013**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/26/2024** to **07/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **99.31**
 % TIME USED: **85.71**
 % RETAINAGE: **0.00**

LETTING DATE: **04/04/2023**
 AWARD DATE: **04/27/2023**
 NOTICE TO PROCEED DATE: **05/08/2023**
 WORK BEGIN DATE: **11/13/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|-----------------------|-----------------------|-------------------|
| ITEM EARNINGS | \$1,851,418.49 | \$1,844,674.84 | \$6,743.65 |
| PARTICIPATING | \$1,481,134.79 | \$1,475,739.87 | \$5,394.92 |
| NON-PARTICIPATING | \$370,283.70 | \$368,934.97 | \$1,348.73 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$1,851,418.49 | \$1,844,674.84 | \$6,743.65 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 11/13/2023
TIME CHARGES BEGIN: 08/06/2023
BID DAYS: 109
C. O. ADJUSTED DAYS: 17
CURRENT DAYS: 126
DAYS CHARGED TO DATE: 108
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited | Diary Adjustment |
|--------------|--------------|---------------|------------------------|
| 06/26/2024 | | 1 | TIME SUSPENDED |
| 06/27/2024 | | 1 | TIME SUSPENDED |
| 06/28/2024 | | 1 | TIME SUSPENDED |
| 06/29/2024 | | 1 | SATURDAY |
| 06/30/2024 | | 1 | SUNDAY |
| 07/01/2024 | | 1 | TIME SUSPENDED |
| 07/02/2024 | | 1 | TIME SUSPENDED |
| 07/03/2024 | | 1 | HOLIDAY TRAFFIC |
| 07/04/2024 | | 1 | HOLIDAY |
| 07/05/2024 | | 1 | HOLIDAY TRAFFIC |
| 07/06/2024 | | 1 | SATURDAY |
| 07/07/2024 | | 1 | SUNDAY |
| 07/08/2024 | | 1 | WORK COMPLETED |
| 07/09/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 07/10/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 07/11/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 07/12/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 07/13/2024 | | 1 | SATURDAY |
| 07/14/2024 | | 1 | SUNDAY |
| 07/15/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 07/16/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 07/17/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 07/18/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 07/19/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 07/20/2024 | | 1 | SATURDAY |
| 07/21/2024 | | 1 | SUNDAY |
| 07/22/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 07/23/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 07/24/2024 | | 1 | AWAITING AE ACCEPTANCE |
| 07/25/2024 | | 1 | AWAITING AE ACCEPTANCE |

PERIOD SUMMARY

| Date or Days | Days Charged | Days Credited |
|----------------------------|--------------|---------------|
| 30 | 0 | 30 |
| AWAITING AE ACCEPT HOLIDAY | | 13 |
| HOLIDAY TRAFFIC | | 1 |
| SATURDAY | | 2 |
| SUNDAY | | 4 |
| TIME SUSPENDED | | 4 |
| WORK COMPLETED | | 5 |
| | | 1 |

WORK PERFORMED THIS PERIOD

PROJECT F 2022(486) CONTROL 000704134
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|--|-----------|--------|---|------|------------|-------------------|---------------------------|--------------------|------------------|
| 0106 | 30766048 | 000 | D-GR HMA TY-D PG76-22 | TON | 226.050 | 330.000 | \$74,596.50 | 330.00 | 330.00 |
| 0120 | 04166031 | 000 | DRILL SHAFT (TRF SIG POLE) (30 IN) | LF | 320.000 | -5.000 | -\$1,600.00 | 6.00 | 6.00 |
| 0122 | 04166055 | 000 | DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK) | LF | 351.240 | 5.000 | \$1,756.20 | 5.00 | 5.00 |
| 0125 | 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 450.000 | -68.000 | -\$30,600.00 | 20.00 | 20.00 |
| 0126 | 04166092 | 000 | DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK) | LF | 534.230 | 68.000 | \$36,327.64 | 68.00 | 68.00 |
| 0160 | 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 30,000.000 | 1.000 | \$30,000.00 | 8.00 | 8.00 |
| 0161 | 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 20,000.000 | 1.000 | \$20,000.00 | 1.00 | 1.00 |
| | | | SUPP DESCR Time Suspension | | | | | | |
| 0230 | 06186006 | 000 | CONDT (HDPE) (2") BORE | LF | 32.000 | -135.000 | -\$4,320.00 | 1,105.00 | 1,340.00 |
| 0231 | 96086001 | 000 | UNIQUE CHANGE ORDER ITEM 1 | DOL | 40.300 | 135.000 | \$5,440.50 | 135.00 | 135.00 |
| | | | SUPP DESCR CONDT (HDPE) (2") BORE(ROCK) | | | | | | |
| 0240 | 06186024 | 000 | CONDT (PVC) (SCH 40) (2") (BORE) | LF | 32.000 | -525.000 | -\$16,800.00 | 375.00 | 375.00 |
| 0241 | 96086002 | 000 | UNIQUE CHANGE ORDER ITEM 2 | DOL | 40.300 | 525.000 | \$21,157.50 | 525.00 | 525.00 |
| | | | SUPP DESCR CONDT (PVC) (SCH 40) (2") (BORE)(ROCK) | | | | | | |
| 0255 | 06186034 | 000 | CONDT (PVC) (SCH 40) (4") (BORE) | LF | 42.000 | -587.000 | -\$24,654.00 | 270.00 | 313.00 |
| 0256 | 96086003 | 000 | UNIQUE CHANGE ORDER ITEM 3 | DOL | 55.150 | 587.000 | \$32,373.05 | 587.00 | 587.00 |
| | | | SUPP DESCR CONDT (PVC) (SCH 40) (4") (BORE)(ROCK) | | | | | | |
| 0375 | 06666170 | 007 | REFL PAV MRK TY II (W) 4" (SLD) | LF | 2.650 | 117.000 | \$310.05 | 415.00 | 532.00 |
| 0380 | 06666207 | 007 | REFL PAV MRK TY II (Y) 4" (SLD) | LF | 2.950 | 70.000 | \$206.50 | 1,356.00 | 1,426.00 |
| 0385 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 29.000 | 35.000 | \$1,015.00 | 30.00 | 77.00 |
| 0415 | 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 1.200 | 1,778.000 | \$2,133.60 | 200.00 | 1,978.00 |
| 0420 | 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 2.500 | 582.000 | \$1,455.00 | 60.00 | 642.00 |
| 0430 | 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 75.500 | 3.000 | \$226.50 | 1.00 | 4.00 |
| 0435 | 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 79.000 | 3.000 | \$237.00 | 1.00 | 4.00 |
| 0585 | 60566001 | 000 | PREFORMED IN-LANE(TRANS) RUMBLE STRIP | LF | 29.000 | 40.000 | \$1,160.00 | 40.00 | 80.00 |
| 0705 | 96026001 | 000 | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | -143,677.390 | -\$143,677.39 | 1,000.00 | 0.00 |
| TOTAL ITEM EARNINGS THIS ESTIMATE | | | | | | | \$6,743.65 | | |

CONTRACT LINE ITEMS

PROJECT F 2022(486) CONTROL 000704134
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|------------|
| 0060 | 01006004 | 000 | PREPARING ROW(TREE)(12" TO 24" DIA) | EA | 15,000.000 | 1.000 | 0.000 | 2.00 | 30,000.00 |
| 0065 | 01046011 | 000 | REMOVING CONC (MEDIANS) | SY | 33.000 | 34.000 | 0.000 | 34.00 | 1,122.00 |
| 0070 | 01046022 | 000 | REMOVING CONC (CURB AND GUTTER) | LF | 18.000 | 476.000 | 0.000 | 476.00 | 8,568.00 |
| 0075 | 01046044 | 000 | REMOVING CONC (FLUME) | SY | 38.000 | 139.000 | 0.000 | 139.00 | 5,282.00 |
| 0080 | 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 45.000 | 915.000 | 0.000 | 915.00 | 41,175.00 |
| 0085 | 01326006 | 000 | EMBANKMENT (FINAL)(DENS CONT)(TY C) | CY | 35.000 | 248.000 | 0.000 | 248.00 | 8,680.00 |
| 0106 | 30766048 | 000 | D-GR HMA TY-D PG76-22 | TON | 226.050 | 0.000 | 330.000 | 330.00 | 74,596.50 |
| | | | CO #1 | | | | | | |
| 0115 | 04166029 | 000 | DRILL SHAFT (RDWY ILL POLE) (30 IN) | LF | 320.000 | 10.000 | 0.000 | 10.00 | 3,200.00 |
| 0120 | 04166031 | 000 | DRILL SHAFT (TRF SIG POLE) (30 IN) | LF | 320.000 | 11.000 | -5.000 | 6.00 | 1,920.00 |
| 0122 | 04166055 | 000 | DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK) | LF | 351.240 | 0.000 | 5.000 | 5.00 | 1,756.20 |
| | | | CO #1 | | | | | | |
| 0125 | 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 450.000 | 88.000 | -68.000 | 20.00 | 9,000.00 |
| 0126 | 04166092 | 000 | DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK) | LF | 534.230 | 0.000 | 68.000 | 68.00 | 36,327.64 |
| | | | CO #1 | | | | | | |
| 0130 | 04326044 | 000 | RIPRAP (CONC)(FLUME) | CY | 1,485.000 | 38.000 | 0.000 | 36.54 | 54,258.93 |
| 0135 | 04646005 | 001 | RC PIPE (CL III)(24 IN) | LF | 215.000 | 21.000 | 0.000 | 21.00 | 4,515.00 |
| 0140 | 04656557 | 001 | INLET (CURB)(SPL) | EA | 4,120.000 | 2.000 | 0.000 | 2.00 | 8,240.00 |
| 0145 | 04666097 | 000 | HEADWALL (CH - PW - 0) (DIA= 24 IN) | EA | 10,250.000 | 1.000 | 0.000 | 1.00 | 10,250.00 |
| 0150 | 04966007 | 000 | REMOV STR (PIPE) | LF | 250.000 | 6.000 | 0.000 | 6.00 | 1,500.00 |
| 0155 | 05006001 | 000 | MOBILIZATION | LS | 260,000.000 | 1.000 | 0.000 | 0.66 | 172,640.00 |
| 0160 | 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 30,000.000 | 7.000 | 1.000 | 8.00 | 240,000.00 |
| 0161 | 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 20,000.000 | 0.000 | 1.000 | 1.00 | 20,000.00 |
| | | | Time Suspension | | | | | | |
| 0175 | 05066042 | 002 | BIODEG EROSN CONT LOGS (INSTL) (18") | LF | 9.000 | 50.000 | 0.000 | 50.00 | 450.00 |
| 0180 | 05066043 | 002 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 3.000 | 50.000 | 0.000 | 50.00 | 150.00 |
| 0185 | 05296002 | 000 | CONC CURB (TY II) | LF | 61.000 | 347.000 | 0.000 | 376.00 | 22,936.00 |
| 0190 | 05296008 | 000 | CONC CURB & GUTTER (TY II) | LF | 79.000 | 802.000 | 0.000 | 802.00 | 63,358.00 |
| 0195 | 05306004 | 000 | DRIVEWAYS (CONC) | SY | 165.000 | 110.000 | 0.000 | 108.33 | 17,874.45 |
| 0200 | 05316001 | 000 | CONC SIDEWALKS (4") | SY | 155.000 | 532.000 | 0.000 | 575.92 | 89,267.60 |
| 0205 | 05316004 | 000 | CURB RAMPS (TY 1) | EA | 3,300.000 | 2.000 | 0.000 | 2.00 | 6,600.00 |
| 0210 | 05316013 | 000 | CURB RAMPS (TY 10) | EA | 3,500.000 | 2.000 | 0.000 | 3.00 | 10,500.00 |
| 0215 | 05606005 | 000 | MAILBOX INSTALL-D (TWG-POST) TY 2 | EA | 520.000 | 1.000 | 0.000 | 1.00 | 520.00 |
| 0220 | 06106004 | 000 | RELOCATE RD IL ASM (TRANS-BASE) | EA | 1,200.000 | 1.000 | 0.000 | 1.00 | 1,200.00 |
| 0225 | 06186005 | 000 | CONDT (HDPE) (2") | LF | 21.000 | 345.000 | 0.000 | 345.00 | 7,245.00 |
| 0230 | 06186006 | 000 | CONDT (HDPE) (2") BORE | LF | 32.000 | 1,240.000 | -135.000 | 1,340.00 | 42,880.00 |
| 0231 | 96086001 | 000 | UNIQUE CHANGE ORDER ITEM 1 | DOL | 40.300 | 0.000 | 135.000 | 135.00 | 5,440.50 |
| | | | CONDT (HDPE) (2") BORE(ROCK) | | | | | | |
| 0235 | 06186023 | 000 | CONDT (PVC) (SCH 40) (2") | LF | 21.000 | 551.000 | 0.000 | 1,865.00 | 39,165.00 |
| 0240 | 06186024 | 000 | CONDT (PVC) (SCH 40) (2") (BORE) | LF | 32.000 | 900.000 | -525.000 | 375.00 | 12,000.00 |
| 0241 | 96086002 | 000 | UNIQUE CHANGE ORDER ITEM 2 | DOL | 40.300 | 0.000 | 525.000 | 525.00 | 21,157.50 |
| | | | CONDT (PVC) (SCH 40) (2") (BORE)(ROCK) | | | | | | |
| 0245 | 06186029 | 000 | CONDT (PVC) (SCH 40) (3") | LF | 26.000 | 220.000 | 0.000 | 255.00 | 6,630.00 |

| CATEGORY | 001 | | DESCRIPTION | ROADWAY | | | | | | |
|----------|-----------|--------|--|---------|------------|--------------|-----------------|------------------|-----------|--|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ | |
| 0250 | 06186033 | 000 | CONDT (PVC) (SCH 40) (4") | LF | 26.000 | 150.000 | 0.000 | 200.00 | 5,200.00 | |
| 0255 | 06186034 | 000 | CONDT (PVC) (SCH 40) (4") (BORE) | LF | 42.000 | 857.000 | -587.000 | 313.00 | 13,146.00 | |
| 0256 | 96086003 | 000 | UNIQUE CHANGE ORDER ITEM 3 CONDT (PVC) (SCH 40) (4") (BORE)(ROCK) | DOL | 55.150 | 0.000 | 587.000 | 587.00 | 32,373.05 | |
| 0265 | 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 2.200 | 2,736.000 | 0.000 | 2,736.00 | 6,019.20 | |
| 0270 | 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 2.670 | 1,090.000 | 0.000 | 1,090.00 | 2,910.30 | |
| 0275 | 06216005 | 000 | TRAY CABLE (4 CONDR) (12 AWG) | LF | 3.000 | 2,019.000 | 0.000 | 2,019.00 | 6,057.00 | |
| 0280 | 06246002 | 000 | GROUND BOX TY A (122311)W/APRON | EA | 1,355.000 | 1.000 | 0.000 | 1.00 | 1,355.00 | |
| 0285 | 06246006 | 000 | GROUND BOX TY BATTERY (162915)W/APRON | EA | 2,755.000 | 1.000 | 0.000 | 1.00 | 2,755.00 | |
| 0290 | 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,526.000 | 10.000 | 0.000 | 10.00 | 15,260.00 | |
| 0295 | 06246011 | 000 | GROUND BOX TY E (122317) | EA | 1,450.000 | 3.000 | 0.000 | 3.00 | 4,350.00 | |
| 0300 | 06246028 | 000 | REMOVE GROUND BOX | EA | 440.000 | 1.000 | 0.000 | 1.00 | 440.00 | |
| 0305 | 06286146 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)SP(U) | EA | 7,500.000 | 1.000 | 0.000 | 1.00 | 7,500.00 | |
| 0310 | 06366001 | 001 | ALUMINUM SIGNS (TY A) | SF | 46.000 | 32.000 | 0.000 | 32.00 | 1,472.00 | |
| 0315 | 06446060 | 000 | IN SM RD SN SUP&AM TYTWT(1)WS(P) | EA | 550.000 | 1.000 | 0.000 | 1.00 | 550.00 | |
| 0320 | 06446067 | 000 | IN SM RD SN SUP&AM (INST SIGN ONLY) | EA | 355.000 | 5.000 | 0.000 | 5.00 | 1,775.00 | |
| 0325 | 06446068 | 000 | RELOCATE SM RD SN SUP&AM TY 10BWG | EA | 660.000 | 4.000 | 0.000 | 4.00 | 2,640.00 | |
| 0330 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 240.000 | 1.000 | 0.000 | 1.00 | 240.00 | |
| 0335 | 06446078 | 000 | REMOVE SM RD SN SUP&AM (SIGN ONLY) | EA | 120.000 | 5.000 | 0.000 | 5.00 | 600.00 | |
| 0340 | 06626111 | 000 | WK ZN PAV MRK SHT TERM (TAB)TY Y-2 | EA | 2.100 | 58.000 | 0.000 | 58.00 | 121.80 | |
| 0345 | 06666030 | 007 | REFL PAV MRK TY I (W)8"(DOT)(100MIL) | LF | 5.250 | 36.000 | 0.000 | 36.00 | 189.00 | |
| 0350 | 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 4.000 | 608.000 | 0.000 | 608.00 | 2,432.00 | |
| 0355 | 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 11.000 | 465.000 | 0.000 | 465.00 | 5,115.00 | |
| 0360 | 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 185.000 | 4.000 | 0.000 | 4.00 | 740.00 | |
| 0365 | 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 250.000 | 4.000 | 0.000 | 4.00 | 1,000.00 | |
| 0370 | 06666167 | 007 | REFL PAV MRK TY II (W) 4" (BRK) | LF | 3.250 | 30.000 | 0.000 | 30.00 | 97.50 | |
| 0375 | 06666170 | 007 | REFL PAV MRK TY II (W) 4" (SLD) | LF | 2.650 | 415.000 | 0.000 | 532.00 | 1,409.80 | |
| 0380 | 06666207 | 007 | REFL PAV MRK TY II (Y) 4" (SLD) | LF | 2.950 | 1,356.000 | 0.000 | 1,426.00 | 4,206.70 | |
| 0385 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 29.000 | 30.000 | 0.000 | 77.00 | 2,233.00 | |
| 0390 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 5.600 | 478.000 | 0.000 | 478.00 | 2,676.80 | |
| 0395 | 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 5.600 | 60.000 | 0.000 | 60.00 | 336.00 | |
| 0400 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 6.750 | 53.000 | 0.000 | 53.00 | 357.75 | |
| 0405 | 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 110.000 | 1.000 | 0.000 | 1.00 | 110.00 | |
| 0410 | 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 110.000 | 1.000 | 0.000 | 1.00 | 110.00 | |
| 0415 | 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 1.200 | 200.000 | 0.000 | 1,978.00 | 2,373.60 | |
| 0420 | 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 2.500 | 60.000 | 0.000 | 642.00 | 1,605.00 | |
| 0425 | 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 3.250 | 465.000 | 0.000 | 465.00 | 1,511.25 | |
| 0430 | 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 75.500 | 1.000 | 0.000 | 4.00 | 302.00 | |
| 0435 | 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 79.000 | 1.000 | 0.000 | 4.00 | 316.00 | |
| 0440 | 06806003 | 006 | INSTALL HWY TRF SIG (SYSTEM) | EA | 5.620 | 1.000 | 0.000 | 0.50 | 2.81 | |
| 0445 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 330.000 | 17.000 | 0.000 | 17.00 | 5,610.00 | |
| 0450 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 330.000 | 3.000 | 0.000 | 3.00 | 990.00 | |
| 0455 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 330.000 | 19.000 | 0.000 | 19.00 | 6,270.00 | |
| 0460 | 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 330.000 | 3.000 | 0.000 | 3.00 | 990.00 | |
| 0465 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 330.000 | 17.000 | 0.000 | 17.00 | 5,610.00 | |
| 0470 | 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 330.000 | 3.000 | 0.000 | 3.00 | 990.00 | |
| 0475 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 735.000 | 8.000 | 0.000 | 8.00 | 5,880.00 | |
| 0480 | 06826054 | 000 | BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM | EA | 244.000 | 20.000 | 0.000 | 20.00 | 4,880.00 | |

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|------------|
| 0485 | 06846010 | 000 | TRF SIG CBL (TY A)(12 AWG)(5 CONDR) | LF | 4.100 | 25.000 | 0.000 | 25.00 | 102.50 |
| 0490 | 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 4.000 | 760.000 | 0.000 | 760.00 | 3,040.00 |
| 0495 | 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 3.500 | 1,998.000 | 0.000 | 1,998.00 | 6,993.00 |
| 0500 | 06846042 | 000 | TRF SIG CBL (TY A)(14 AWG)(16 CONDR) | LF | 6.250 | 1,824.000 | 0.000 | 1,824.00 | 11,400.00 |
| 0505 | 06846049 | 000 | TRF SIG CBL (TY A)(16 AWG)(3 CONDR) | LF | 2.250 | 5,626.000 | 0.000 | 5,626.00 | 12,658.50 |
| 0510 | 06846079 | 000 | TRF SIG CBL (TY C)(12 AWG)(2 CONDR) | LF | 2.600 | 3,055.000 | 0.000 | 3,055.00 | 7,943.00 |
| 0515 | 06856004 | 000 | INSTL RDS D FLSH BCN ASSM (SOLAR PWRD) | EA | 8,900.000 | 1.000 | 0.000 | 0.30 | 2,670.00 |
| 0520 | 06856006 | 000 | REMOV RDS D FLSH BCN AM (SOLAR PWRD) | EA | 1,650.000 | 2.000 | 0.000 | 1.00 | 1,650.00 |
| 0525 | 06866031 | 000 | INS TRF SIG PL AM(S)1 ARM(28')LUM | EA | 14,200.000 | 1.000 | 0.000 | 1.00 | 14,200.00 |
| 0530 | 06866063 | 000 | INS TRF SIG PL AM(S)1 ARM(60')LUM | EA | 38,000.000 | 1.000 | 0.000 | 1.00 | 38,000.00 |
| 0535 | 06866247 | 000 | INS TRF SIG PL AM(S)2 ARM(60-40')LUM | EA | 44,000.000 | 1.000 | 0.000 | 1.00 | 44,000.00 |
| 0540 | 06866251 | 000 | INS TRF SIG PL AM(S)2 ARM(60-44')LUM | EA | 44,000.000 | 1.000 | 0.000 | 1.00 | 44,000.00 |
| 0545 | 06866279 | 000 | INS TRF SIG PL AM(S)2 ARM(65-44')LUM | EA | 44,000.000 | 1.000 | 0.000 | 1.00 | 44,000.00 |
| 0550 | 06876001 | 000 | PED POLE ASSEMBLY | EA | 3,300.000 | 6.000 | 0.000 | 6.00 | 19,800.00 |
| 0555 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 1,078.000 | 8.000 | 0.000 | 8.00 | 8,624.00 |
| 0560 | 30766001 | 000 | D-GR HMA TY-B PG64-22 | TON | 215.000 | 627.000 | 0.000 | 701.16 | 150,749.40 |
| 0565 | 30766066 | 000 | TACK COAT | GAL | 4.100 | 206.000 | 0.000 | 145.00 | 594.50 |
| 0570 | 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 150.000 | 14.000 | 0.000 | 269.00 | 40,350.00 |
| 0575 | 60076011 | 000 | FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER) | LF | 5.650 | 1,585.000 | 0.000 | 1,585.00 | 8,955.25 |
| 0585 | 60566001 | 000 | PREFORMED IN-LANE(TRANS) RUMBLE STRIP | LF | 29.000 | 40.000 | 0.000 | 80.00 | 2,320.00 |
| 0590 | 60586001 | 000 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 10,200.000 | 1.000 | 0.000 | 1.00 | 10,200.00 |
| 0595 | 61856002 | 002 | TMA (STATIONARY) | DAY | 225.000 | 30.000 | 0.000 | 40.00 | 9,000.00 |
| 0600 | 61866002 | 000 | ITS GND BOX(PCAST) TY 1 (243636)W/APRN | EA | 5,250.000 | 8.000 | 0.000 | 8.00 | 42,000.00 |
| 0605 | 63066001 | 000 | VIVDS PROSR SYS | EA | 28,000.000 | 1.000 | 0.000 | 1.00 | 28,000.00 |
| 0610 | 63066003 | 000 | VIVDS CAM ASSY VAR LNS | EA | 2,450.000 | 16.000 | 0.000 | 16.00 | 39,200.00 |
| 0615 | 63066005 | 000 | VIVDS CNTRL SOFTWARE | EA | 2,600.000 | 1.000 | 0.000 | 1.00 | 2,600.00 |
| 0620 | 63066007 | 000 | VIVDS CABLING | LF | 0.850 | 5,626.000 | 0.000 | 5,626.00 | 4,782.10 |

Category Subtotal \$1,841,346.13

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|------------------------------------|------|------------|--------------|-----------------|------------------|-----------|
| 0805 | 96066056 | 000 | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 20,000.000 | 0.000 | 10,072.36 | 10,072.36 |

Category Subtotal \$10,072.36

PROJECT F 2022(486) CONTROL 000704134

CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 0090 | 01626002 | 000 | BLOCK SODDING | SY | 11.250 | 1,576.000 | 0.000 | 0.000 | 0.00 |
| 0095 | 01686001 | 000 | VEGETATIVE WATERING | MG | 185.000 | 18.000 | 0.000 | 0.000 | 0.00 |
| 0100 | 03166017 | 002 | ASPH (AC-20-5TR) | GAL | 10.550 | 1,217.000 | -1,217.000 | 0.000 | 0.00 |
| 0105 | 03166224 | 002 | AGGR(TY-PB GR-4 SAC-B) | CY | 565.000 | 33.000 | -33.000 | 0.000 | 0.00 |
| 0110 | 04016001 | 000 | FLOWABLE BACKFILL | CY | 1,425.000 | 1.500 | 0.000 | 0.000 | 0.00 |

| | | | | | | | | | |
|------|----------|-----|---------------------------------|-----|---------|-----------|-------|-------|------|
| 0165 | 05066038 | 002 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 4.000 | 165.000 | 0.000 | 0.000 | 0.00 |
| 0170 | 05066039 | 002 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 1.000 | 165.000 | 0.000 | 0.000 | 0.00 |
| 0260 | 06206002 | 000 | ELEC CONDR (NO.14) INSULATED | LF | 1.570 | 1,585.000 | 0.000 | 0.000 | 0.00 |
| 0580 | 60076094 | 000 | FIBER OPTIC FUSION SPLICE | EA | 269.000 | 12.000 | 0.000 | 0.000 | 0.00 |
| 0700 | 96016001 | 000 | MATERIAL ON HAND | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0705 | 96026001 | 000 | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0710 | 96026002 | 000 | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 2,000.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-------------|
| 0800 | 96066055 | 000 | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 5,000.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,851,418.49

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|-------------|--------------|------------------|-------------|
| 01006004 | 000 | PREPARING ROW(TREE)(12" TO 24" DIA) | EA | 15,000.000 | 1.00 | 2.000 | 30,000.00 |
| 01046011 | 000 | REMOVING CONC (MEDIANS) | SY | 33.000 | 34.00 | 34.000 | 1,122.00 |
| 01046022 | 000 | REMOVING CONC (CURB AND GUTTER) | LF | 18.000 | 476.00 | 476.000 | 8,568.00 |
| 01046044 | 000 | REMOVING CONC (FLUME) | SY | 38.000 | 139.00 | 139.000 | 5,282.00 |
| 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 45.000 | 915.00 | 915.000 | 41,175.00 |
| 01326006 | 000 | EMBANKMENT (FINAL)(DENS CONT)(TY C) | CY | 35.000 | 248.00 | 248.000 | 8,680.00 |
| 04166029 | 000 | DRILL SHAFT (RDWY ILL POLE) (30 IN) | LF | 320.000 | 10.00 | 10.000 | 3,200.00 |
| 04166031 | 000 | DRILL SHAFT (TRF SIG POLE) (30 IN) | LF | 320.000 | 11.00 | 6.000 | 1,920.00 |
| 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 450.000 | 88.00 | 20.000 | 9,000.00 |
| 04166055 | 000 | DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK) | LF | 351.240 | 0.00 | 5.000 | 1,756.20 |
| 04166092 | 000 | DRILL SHAFT (TRF SIG POLE)(48 IN)(ROCK) | LF | 534.230 | 0.00 | 68.000 | 36,327.64 |
| 04326044 | 000 | RIPRAP (CONC)(FLUME) | CY | 1,485.000 | 38.00 | 36.538 | 54,258.93 |
| 04646005 | 001 | RC PIPE (CL III)(24 IN) | LF | 215.000 | 21.00 | 21.000 | 4,515.00 |
| 04656557 | 001 | INLET (CURB)(SPL) | EA | 4,120.000 | 2.00 | 2.000 | 8,240.00 |
| 04666097 | 000 | HEADWALL (CH - PW - 0) (DIA= 24 IN) | EA | 10,250.000 | 1.00 | 1.000 | 10,250.00 |
| 04966007 | 000 | REMOV STR (PIPE) | LF | 250.000 | 6.00 | 6.000 | 1,500.00 |
| 05006001 | 000 | MOBILIZATION | LS | 260,000.000 | 1.00 | 0.664 | 172,640.00 |
| 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING Time Suspension | MO | 20,000.000 | 7.00 | 1.000 | 20,000.00 |
| 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 30,000.000 | 7.00 | 8.000 | 240,000.00 |
| 05066042 | 002 | BIODEG EROSN CONT LOGS (INSTL) (18") | LF | 9.000 | 50.00 | 50.000 | 450.00 |
| 05066043 | 002 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 3.000 | 50.00 | 50.000 | 150.00 |
| 05296002 | 000 | CONC CURB (TY II) | LF | 61.000 | 347.00 | 376.000 | 22,936.00 |
| 05296008 | 000 | CONC CURB & GUTTER (TY II) | LF | 79.000 | 802.00 | 802.000 | 63,358.00 |
| 05306004 | 000 | DRIVEWAYS (CONC) | SY | 165.000 | 110.00 | 108.330 | 17,874.45 |
| 05316001 | 000 | CONC SIDEWALKS (4") | SY | 155.000 | 532.00 | 575.920 | 89,267.60 |
| 05316004 | 000 | CURB RAMPS (TY 1) | EA | 3,300.000 | 2.00 | 2.000 | 6,600.00 |
| 05316013 | 000 | CURB RAMPS (TY 10) | EA | 3,500.000 | 2.00 | 3.000 | 10,500.00 |
| 05606005 | 000 | MAILBOX INSTALL-D (TWG-POST) TY 2 | EA | 520.000 | 1.00 | 1.000 | 520.00 |
| 06106004 | 000 | RELOCATE RD IL ASM (TRANS-BASE) | EA | 1,200.000 | 1.00 | 1.000 | 1,200.00 |
| 06186005 | 000 | CONDT (HDPE) (2") | LF | 21.000 | 345.00 | 345.000 | 7,245.00 |
| 06186006 | 000 | CONDT (HDPE) (2") BORE | LF | 32.000 | 1,240.00 | 1,340.000 | 42,880.00 |
| 06186023 | 000 | CONDT (PVC) (SCH 40) (2") | LF | 21.000 | 551.00 | 1,865.000 | 39,165.00 |
| 06186024 | 000 | CONDT (PVC) (SCH 40) (2") (BORE) | LF | 32.000 | 900.00 | 375.000 | 12,000.00 |
| 06186029 | 000 | CONDT (PVC) (SCH 40) (3") | LF | 26.000 | 220.00 | 255.000 | 6,630.00 |
| 06186033 | 000 | CONDT (PVC) (SCH 40) (4") | LF | 26.000 | 150.00 | 200.000 | 5,200.00 |
| 06186034 | 000 | CONDT (PVC) (SCH 40) (4") (BORE) | LF | 42.000 | 857.00 | 313.000 | 13,146.00 |
| 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 2.200 | 2,736.00 | 2,736.000 | 6,019.20 |
| 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 2.670 | 1,090.00 | 1,090.000 | 2,910.30 |
| 06216005 | 000 | TRAY CABLE (4 CONDR) (12 AWG) | LF | 3.000 | 2,019.00 | 2,019.000 | 6,057.00 |
| 06246002 | 000 | GROUND BOX TY A (122311)W/APRON | EA | 1,355.000 | 1.00 | 1.000 | 1,355.00 |
| 06246006 | 000 | GROUND BOX TY BATTERY (162915)W/APRON | EA | 2,755.000 | 1.00 | 1.000 | 2,755.00 |
| 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,526.000 | 10.00 | 10.000 | 15,260.00 |

| CONTRACT ID | 000704134 | ESTIMATE | 0013 | CONTRACTOR'S ESTIMATE PACKAGE | | | Page 9 of 10 |
|-------------|-----------|--|------|-------------------------------|----------|-----------|--------------|
| 06246011 | 000 | GROUND BOX TY E (122317) | EA | 1,450.000 | 3.00 | 3.000 | 4,350.00 |
| 06246028 | 000 | REMOVE GROUND BOX | EA | 440.000 | 1.00 | 1.000 | 440.00 |
| 06286146 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)SP(U) | EA | 7,500.000 | 1.00 | 1.000 | 7,500.00 |
| 06366001 | 001 | ALUMINUM SIGNS (TY A) | SF | 46.000 | 32.00 | 32.000 | 1,472.00 |
| 06446060 | 000 | IN SM RD SN SUP&AM TYTWT(1)WS(P) | EA | 550.000 | 1.00 | 1.000 | 550.00 |
| 06446067 | 000 | IN SM RD SN SUP&AM (INST SIGN ONLY) | EA | 355.000 | 5.00 | 5.000 | 1,775.00 |
| 06446068 | 000 | RELOCATE SM RD SN SUP&AM TY 10BWG | EA | 660.000 | 4.00 | 4.000 | 2,640.00 |
| 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 240.000 | 1.00 | 1.000 | 240.00 |
| 06446078 | 000 | REMOVE SM RD SN SUP&AM (SIGN ONLY) | EA | 120.000 | 5.00 | 5.000 | 600.00 |
| 06626111 | 000 | WK ZN PAV MRK SHT TERM (TAB)TY Y-2 | EA | 2.100 | 58.00 | 58.000 | 121.80 |
| 06666030 | 007 | REFL PAV MRK TY I (W)8"(DOT)(100MIL) | LF | 5.250 | 36.00 | 36.000 | 189.00 |
| 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 4.000 | 608.00 | 608.000 | 2,432.00 |
| 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 11.000 | 465.00 | 465.000 | 5,115.00 |
| 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 185.000 | 4.00 | 4.000 | 740.00 |
| 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 250.000 | 4.00 | 4.000 | 1,000.00 |
| 06666167 | 007 | REFL PAV MRK TY II (W) 4" (BRK) | LF | 3.250 | 30.00 | 30.000 | 97.50 |
| 06666170 | 007 | REFL PAV MRK TY II (W) 4" (SLD) | LF | 2.650 | 415.00 | 532.000 | 1,409.80 |
| 06666207 | 007 | REFL PAV MRK TY II (Y) 4" (SLD) | LF | 2.950 | 1,356.00 | 1,426.000 | 4,206.70 |
| 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 29.000 | 30.00 | 77.000 | 2,233.00 |
| 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 5.600 | 478.00 | 478.000 | 2,676.80 |
| 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 5.600 | 60.00 | 60.000 | 336.00 |
| 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 6.750 | 53.00 | 53.000 | 357.75 |
| 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 110.000 | 1.00 | 1.000 | 110.00 |
| 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 110.000 | 1.00 | 1.000 | 110.00 |
| 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 1.200 | 200.00 | 1,978.000 | 2,373.60 |
| 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 2.500 | 60.00 | 642.000 | 1,605.00 |
| 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 3.250 | 465.00 | 465.000 | 1,511.25 |
| 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 75.500 | 1.00 | 4.000 | 302.00 |
| 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 79.000 | 1.00 | 4.000 | 316.00 |
| 06806003 | 006 | INSTALL HWY TRF SIG (SYSTEM) | EA | 5.620 | 1.00 | 0.500 | 2.81 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 330.000 | 17.00 | 17.000 | 5,610.00 |
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 330.000 | 3.00 | 3.000 | 990.00 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 330.000 | 19.00 | 19.000 | 6,270.00 |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 330.000 | 3.00 | 3.000 | 990.00 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 330.000 | 17.00 | 17.000 | 5,610.00 |
| 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 330.000 | 3.00 | 3.000 | 990.00 |
| 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 735.000 | 8.00 | 8.000 | 5,880.00 |
| 06826054 | 000 | BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM | EA | 244.000 | 20.00 | 20.000 | 4,880.00 |
| 06846010 | 000 | TRF SIG CBL (TY A)(12 AWG)(5 CONDR) | LF | 4.100 | 25.00 | 25.000 | 102.50 |
| 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 4.000 | 760.00 | 760.000 | 3,040.00 |
| 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 3.500 | 1,998.00 | 1,998.000 | 6,993.00 |
| 06846042 | 000 | TRF SIG CBL (TY A)(14 AWG)(16 CONDR) | LF | 6.250 | 1,824.00 | 1,824.000 | 11,400.00 |
| 06846049 | 000 | TRF SIG CBL (TY A)(16 AWG)(3 CONDR) | LF | 2.250 | 5,626.00 | 5,626.000 | 12,658.50 |
| 06846079 | 000 | TRF SIG CBL (TY C)(12 AWG)(2 CONDR) | LF | 2.600 | 3,055.00 | 3,055.000 | 7,943.00 |
| 06856004 | 000 | INSTL RDS D FLSH BCN ASSM (SOLAR PWRD) | EA | 8,900.000 | 1.00 | 0.300 | 2,670.00 |
| 06856006 | 000 | REMOV RDS D FLSH BCN AM (SOLAR PWRD) | EA | 1,650.000 | 2.00 | 1.000 | 1,650.00 |
| 06866031 | 000 | INS TRF SIG PL AM(S)1 ARM(28')LUM | EA | 14,200.000 | 1.00 | 1.000 | 14,200.00 |
| 06866063 | 000 | INS TRF SIG PL AM(S)1 ARM(60')LUM | EA | 38,000.000 | 1.00 | 1.000 | 38,000.00 |
| 06866247 | 000 | INS TRF SIG PL AM(S)2 ARM(60-40')LUM | EA | 44,000.000 | 1.00 | 1.000 | 44,000.00 |

| CONTRACT ID | 000704134 | ESTIMATE | 0013 | CONTRACTOR'S ESTIMATE PACKAGE | | | | Page 10 of 10 |
|-------------|-----------|--|------|-------------------------------|-----------|------------|------------|---------------|
| 06866251 | 000 | INS TRF SIG PL AM(S)2 ARM(60-44')LUM | EA | 44,000.000 | 1.00 | 1.000 | 44,000.00 | |
| 06866279 | 000 | INS TRF SIG PL AM(S)2 ARM(65-44')LUM | EA | 44,000.000 | 1.00 | 1.000 | 44,000.00 | |
| 06876001 | 000 | PED POLE ASSEMBLY | EA | 3,300.000 | 6.00 | 6.000 | 19,800.00 | |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 1,078.000 | 8.00 | 8.000 | 8,624.00 | |
| 30766001 | 000 | D-GR HMA TY-B PG64-22 | TON | 215.000 | 627.00 | 701.160 | 150,749.40 | |
| 30766048 | 000 | D-GR HMA TY-D PG76-22 | TON | 226.050 | 0.00 | 330.000 | 74,596.50 | |
| 30766066 | 000 | TACK COAT | GAL | 4.100 | 206.00 | 145.000 | 594.50 | |
| 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 150.000 | 14.00 | 269.000 | 40,350.00 | |
| 60076011 | 000 | FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER) | LF | 5.650 | 1,585.00 | 1,585.000 | 8,955.25 | |
| 60566001 | 000 | PREFORMED IN-LANE(TRANS) RUMBLE STRIP | LF | 29.000 | 40.00 | 80.000 | 2,320.00 | |
| 60586001 | 000 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 10,200.000 | 1.00 | 1.000 | 10,200.00 | |
| 61856002 | 002 | TMA (STATIONARY) | DAY | 225.000 | 30.00 | 40.000 | 9,000.00 | |
| 61866002 | 000 | ITS GND BOX(PCAST) TY 1 (243636)W/APRN | EA | 5,250.000 | 8.00 | 8.000 | 42,000.00 | |
| 63066001 | 000 | VIVDS PROSR SYS | EA | 28,000.000 | 1.00 | 1.000 | 28,000.00 | |
| 63066003 | 000 | VIVDS CAM ASSY VAR LNS | EA | 2,450.000 | 16.00 | 16.000 | 39,200.00 | |
| 63066005 | 000 | VIVDS CNTRL SOFTWARE | EA | 2,600.000 | 1.00 | 1.000 | 2,600.00 | |
| 63066007 | 000 | VIVDS CABLING | LF | 0.850 | 5,626.00 | 5,626.000 | 4,782.10 | |
| 96066056 | 000 | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 20,000.00 | 10,072.360 | 10,072.36 | |
| 96086001 | 000 | UNIQUE CHANGE ORDER ITEM 1 | DOL | 40.300 | 0.00 | 135.000 | 5,440.50 | |
| | | CONDT (HDPE) (2") BORE(ROCK) | | | | | | |
| 96086002 | 000 | UNIQUE CHANGE ORDER ITEM 2 | DOL | 40.300 | 0.00 | 525.000 | 21,157.50 | |
| | | CONDT (PVC) (SCH 40) (2") (BORE)(ROCK) | | | | | | |
| 96086003 | 000 | UNIQUE CHANGE ORDER ITEM 3 | DOL | 55.150 | 0.00 | 587.000 | 32,373.05 | |
| | | CONDT (PVC) (SCH 40) (4") (BORE)(ROCK) | | | | | | |

TOTAL ITEM EARNINGS TO DATE

\$1,851,418.49