



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/08/24**

CONTRACT ID: **000501113**
 PROJECT: **F 2022(584)**
 CONTRACT: **03233005**
 AWARD AMOUNT: **\$23,137,298.38**
 PROJECTED AMOUNT: **\$24,403,487.38**
 ADJ. PROJECTED AMOUNT: **\$25,365,769.83**
 CONTRACTOR: **RAGLE CONSTRUCTION, INC.**

HIGHWAY: **BI 20E**
 DISTRICT NAME: **ODESSA**
 COUNTY: **ECTOR**
 AREA ENGINEER: **Frew Bogale, P.E.**
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0006**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **11/29/2023** to **12/28/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **17.42**
 % TIME USED: **7.36**
 % RETAINAGE: **0.00**

LETTING DATE: **03/07/2023**
 AWARD DATE: **03/30/2023**
 NOTICE TO PROCEED DATE: **04/26/2023**
 WORK BEGIN DATE: **10/16/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,419,882.29	\$3,289,770.07	\$1,130,112.22
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,419,882.29	\$3,289,770.07	\$1,130,112.22
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$4,419,882.29	\$3,289,770.07	\$1,130,112.22

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 10/16/2023
TIME CHARGES BEGIN: 07/26/2023
BID DAYS: 598
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 598
DAYS CHARGED TO DATE: 44
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,718.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,718.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
11/29/2023	1		
11/30/2023	1		
12/01/2023	1		
12/02/2023	1		
12/03/2023		1	SUNDAY
12/04/2023	1		
12/05/2023	1		
12/06/2023	1		
12/07/2023	1		
12/08/2023	1		
12/09/2023		1	SATURDAY
12/10/2023		1	SUNDAY
12/11/2023	1		
12/12/2023	1		
12/13/2023		1	TOO WET
12/14/2023	1		
12/15/2023	1		
12/16/2023		1	SATURDAY
12/17/2023		1	SUNDAY
12/18/2023	1		
12/19/2023	1		
12/20/2023	1		
12/21/2023	1		
12/22/2023	1		
12/23/2023		1	SATURDAY
12/24/2023		1	SUNDAY
12/25/2023		1	HOLIDAY
12/26/2023		1	HOLIDAY TRAFFIC
12/27/2023		1	HOLIDAY TRAFFIC
12/28/2023		1	HOLIDAY TRAFFIC

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	18	12
		<hr/>
		HOLIDAY 1
		HOLIDAY TRAFFIC 3
		SATURDAY 3
		SUNDAY 4
		TOO WET 1

WORK PERFORMED THIS PERIOD

PROJECT F 2022(584) CONTROL 000501113
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0100	01106001	000	EXCAVATION (ROADWAY)	CY	50.000	27.830	\$1,391.50	16,957.00	27.83
0135	02516079	000	REWORK BS MTL (TY D)(SURF)(ORD COMP)	SY	1.000	6,205.000	\$6,205.00	147,320.00	10,931.00
0140	03106005	000	PRIME COAT (AE-P)	GAL	4.390	2,644.900	\$11,611.11	40,257.00	2,644.90
0155	04006005	000	CEM STABIL BKFL	CY	94.000	18.000	\$1,692.00	408.00	18.00
0215	04646005	001	RC PIPE (CL III)(24 IN)	LF	101.000	24.000	\$2,424.00	804.00	24.00
0345	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	1,100.000	1.000	\$1,100.00	23.00	1.00
0380	04966007	000	REMOV STR (PIPE)	LF	18.000	48.000	\$864.00	1,176.00	48.00
0390	05006001	000	MOBILIZATION	LS	2,310,000.000	0.150	\$346,500.00	1.00	0.90
0395	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	36,150.000	1.000	\$36,150.00	30.00	3.00
0446	05126005		PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	87.310	180.000	\$15,715.80	6,200.00	5,490.00
0460	05306004	000	DRIVEWAYS (CONC)	SY	106.000	44.300	\$4,695.80	1,577.00	44.30
0475	05316001	000	CONC SIDEWALKS (4")	SY	59.000	405.880	\$23,946.92	3,444.00	405.88
0480	05316005	000	CURB RAMPS (TY 2)	EA	2,000.000	3.000	\$6,000.00	7.00	3.00
0538	05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,613.520	4.000	\$34,454.08	19.00	20.00
0950	30776007	000	SP MIXES SP-B SAC-B PG70-22	TON	200.000	2,949.900	\$589,980.00	39,645.00	2,949.90
0990	61856002	002	TMA (STATIONARY)	DAY	400.000	15.000	\$6,000.00	155.00	33.00
0997	96016001	000	MATERIAL ON HAND	DOL	1.000	0.010	\$0.01	1,000.00	99,083.94

CATEGORY 003 DESCRIPTION BRIDGE: 061650000502222 [AIR TERMINAL ENTR @ IH 20 BUS]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1110	04516024	000	RETROFIT RAIL (TY SSTR)	LF	242.000	171.000	\$41,382.00	351.00	497.00

TOTAL ITEM EARNINGS THIS ESTIMATE \$1,130,112.22

CONTRACT LINE ITEMS

PROJECT F 2022(584) CONTROL 000501113
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0080	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	16.000	1,190.000	0.000	83.77	1,340.32
0085	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	10.500	3,842.000	0.000	745.60	7,828.80
0090	01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	10.500	105,057.000	48,020.000	15,800.99	165,910.40
0100	01106001	000	EXCAVATION (ROADWAY)	CY	50.000	16,957.000	0.000	27.83	1,391.50
0110	01506002	000	BLADING	HR	147.000	340.000	0.000	78.25	11,503.19
0135	02516079	000	REWORK BS MTL (TY D)(SURF)(ORD COMP)	SY	1.000	100,067.000	47,253.000	10,931.00	10,931.00
0140	03106005	000	PRIME COAT (AE-P)	GAL	4.390	40,284.000	-27.000	2,644.90	11,611.11
0155	04006005	000	CEM STABIL BKFL	CY	94.000	408.000	0.000	18.00	1,692.00
0215	04646005	001	RC PIPE (CL III)(24 IN)	LF	101.000	804.000	0.000	24.00	2,424.00
0345	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	1,100.000	23.000	0.000	1.00	1,100.00
0380	04966007	000	REMOV STR (PIPE)	LF	18.000	1,176.000	0.000	48.00	864.00
0390	05006001	000	MOBILIZATION	LS	2,310,000.000	1.000	0.000	0.90	2,079,000.00
0395	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	36,150.000	30.000	0.000	3.00	108,450.00
0425	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.920	2,619.000	0.000	1,491.00	7,335.72
0435	05066042	005	BIODEG EROSN CONT LOGS (IN STL) (18")	LF	8.950	6,057.000	0.000	1,280.00	11,456.00
0446	05126005		PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	87.310	0.000	6,200.000	5,490.00	479,331.90
			Added by CO#1						
0455	05296008	000	CONC CURB & GUTTER (TY II)	LF	26.000	2,266.000	0.000	1,560.00	40,560.00
0460	05306004	000	DRIVEWAYS (CONC)	SY	106.000	1,577.000	0.000	44.30	4,695.80
0475	05316001	000	CONC SIDEWALKS (4")	SY	59.000	3,444.000	0.000	405.88	23,946.92
0480	05316005	000	CURB RAMPS (TY 2)	EA	2,000.000	7.000	0.000	3.00	6,000.00
0538	05456019		CRASH CUSH ATTEN (IN STL)(S)(N)(TL3)	EA	8,613.520	0.000	19.000	20.00	172,270.40
			Added by CO#1						
0735	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.220	23,540.000	0.000	6,246.00	1,374.12
0745	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.220	108,795.000	0.000	6,246.00	1,374.12
0870	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.950	48,985.000	0.000	6,398.00	6,078.10
0950	30776007	000	SP MIXES SP-B SAC-B PG70-22	TON	200.000	40,353.000	-708.000	2,949.90	589,980.00
0970	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	50,000.000	2.000	0.000	2.00	100,000.00
0990	61856002	002	TMA (STATIONARY)	DAY	400.000	155.000	0.000	33.00	13,200.00
0995	61856005	002	TMA (MOBILE OPERATION)	DAY	900.000	38.000	0.000	2.00	1,800.00
0997	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	99,083.94	99,083.94

Category Subtotal \$3,962,533.34

CATEGORY 003 DESCRIPTION BRIDGE: 061650000502222 [AIR TERMINAL ENTR @ IH

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1110	04516024	000	RETROFIT RAIL (TY SSTR)	LF	242.000	351.000	0.000	497.00	120,274.00

Category Subtotal \$120,274.00

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
----------	-----------	--------	------------------------------	------	------------	--------------	-----------------	------------------	-----------

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1012	96066018	000	FORCE ACCOUNT ID 18 Environmental FA	DOL	1.000	950,000.000	0.000	264,573.61	264,573.61
1018	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	10,000.000	0.000	72,501.34	72,501.34
Category Subtotal									\$337,074.95

PROJECT F 2022(584) CONTROL 000501113

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046001	000	REMOVING CONC (PAV)	SY	30.000	624.000	0.000	0.000	0.00
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	19.000	81.000	0.000	0.000	0.00
0070	01046011	000	REMOVING CONC (MEDIANS)	SY	30.000	798.000	0.000	0.000	0.00
0075	01046015	000	REMOVING CONC (SIDEWALKS)	SY	17.000	1,576.000	0.000	0.000	0.00
0095	01056095	000	REMOVING STAB BASE & ASPH PAV (12"-14")	SY	11.000	78,619.000	-78,619.000	0.000	0.00
0096	01056095		REMOVING STAB BASE & ASPH PAV (12"-14") Added with Revised Price	SY	12.650	0.000	30,482.000	0.000	0.00
0105	01326007	000	EMBANKMENT (FINAL)(ORD COMP)(TY D)	CY	30.000	2,936.000	0.000	0.000	0.00
0115	01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.190	162,524.000	0.000	0.000	0.00
0120	02166001	000	PROOF ROLLING	HR	100.000	40.000	0.000	0.000	0.00
0125	02476064	003	FL BS (CMP IN PLC)(TY A GR 4) (6")	SY	9.200	10,092.000	-2,491.000	0.000	0.00
0130	02476201	003	FL BS (CMP IN PLC)(TY A GR 4) (8")	SY	11.000	91,199.000	-91,199.000	0.000	0.00
0131	02476201		FL BS (CMP IN PLC)(TY A GR 4) (8") Added with Revised Pricing	SY	12.650	0.000	46,745.000	0.000	0.00
0141	03156004		FOG SEAL (CSS-1H) Added by CO#1	GAL	7.840	0.000	20,121.000	0.000	0.00
0145	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	111.000	1,842.000	0.000	0.000	0.00
0150	04006001	000	STRUCT EXCAV	CY	26.000	493.000	0.000	0.000	0.00
0160	04006008	000	CUT & RESTORE ASPH PAVING	SY	92.000	323.000	0.000	0.000	0.00
0165	04206071	001	CL C CONC (COLLAR)	EA	2,500.000	1.000	0.000	0.000	0.00
0170	04326001	000	RIPRAP (CONC)(4 IN)	CY	900.000	7.000	0.000	0.000	0.00
0175	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	665.000	281.000	0.000	0.000	0.00
0180	04506023	001	RAIL (TY SSTR)	LF	121.000	269.000	0.000	0.000	0.00
0185	04506052	001	RAIL (HANDRAIL)(TY F)	LF	186.000	208.000	-159.000	0.000	0.00
0190	04626003	002	CONC BOX CULV (4 FT X 2 FT)	LF	465.000	246.000	0.000	0.000	0.00
0195	04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	572.000	257.000	0.000	0.000	0.00
0200	04626050	002	CONC BOX CULV (5 FT X 2 FT)(EXTEND)	LF	1,180.000	24.000	0.000	0.000	0.00
0205	04646002	001	RC PIPE (CL III)(15 IN)	LF	92.000	85.000	0.000	0.000	0.00
0210	04646003	001	RC PIPE (CL III)(18 IN)	LF	89.000	158.000	0.000	0.000	0.00
0220	04656126	001	INLET (COMPL)(PSL)(FG)(3FTX3FT-3FTX3FT)	EA	4,500.000	1.000	0.000	0.000	0.00
0225	04656393	001	INLET(COMPL)(RECESS CURB)(10')	EA	7,100.000	1.000	0.000	0.000	0.00
0230	04666020	000	HEADWALL (CH - FW - 15) (DIA= 24 IN)	EA	6,370.000	1.000	0.000	0.000	0.00
0235	04666035	000	HEADWALL (CH - FW - 30) (DIA= 24 IN)	EA	10,150.000	1.000	0.000	0.000	0.00
0240	04666050	000	HEADWALL (CH - FW - 45) (DIA= 24 IN)	EA	13,000.000	2.000	0.000	0.000	0.00
0245	04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	6,400.000	2.000	0.000	0.000	0.00
0250	04666164	000	WINGWALL (FW - S) (HW=3 FT)	EA	13,700.000	2.000	0.000	0.000	0.00

CONTRACT ID	000501113	ESTIMATE	0006	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 10	
0255	04666178	000	WINGWALL (PW - 1) (HW=3 FT)	EA	13,700.000	1.000	0.000	0.000	0.00
0260	04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	13,700.000	2.000	0.000	0.000	0.00
0265	04676104	000	SET (TY I)(S=3 FT)(HW=2FT)(6:1)(C)	EA	17,200.000	3.000	0.000	0.000	0.00
0270	04676134	000	SET (TY I)(S= 4 FT)(HW= 2 FT)(6:1) (P)	EA	18,000.000	6.000	0.000	0.000	0.00
0275	04676136	000	SET (TY I) (S= 4 FT) (HW= 2FT) (6: 1) C	EA	17,200.000	2.000	0.000	0.000	0.00
0280	04676144	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(4:1) (C)	EA	17,300.000	3.000	0.000	0.000	0.00
0285	04676146	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(6:1) (C)	EA	17,600.000	1.000	0.000	0.000	0.00
0290	04676168	000	SET (TY I)(S= 5 FT)(HW= 2 FT)(6:1) (P)	EA	18,200.000	6.000	0.000	0.000	0.00
0295	04676323	000	SET (TY II) (12 IN) (RCP) (4: 1) (C)	EA	1,400.000	1.000	0.000	0.000	0.00
0300	04676325	000	SET (TY II) (12 IN) (RCP) (6: 1) (C)	EA	1,550.000	1.000	0.000	0.000	0.00
0305	04676338	000	SET (TY II) (15 IN) (RCP) (4: 1) (C)	EA	1,410.000	1.000	0.000	0.000	0.00
0310	04676340	000	SET (TY II) (15 IN) (RCP) (6: 1) (C)	EA	1,490.000	1.000	0.000	0.000	0.00
0315	04676362	000	SET (TY II) (18 IN) (RCP) (6: 1) (C)	EA	1,740.000	1.000	0.000	0.000	0.00
0320	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,600.000	6.000	0.000	0.000	0.00
0325	04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	1,750.000	4.000	0.000	0.000	0.00
0330	04676391	000	SET (TY II) (24 IN) (RCP) (4: 1) (P)	EA	2,200.000	2.000	0.000	0.000	0.00
0335	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,400.000	9.000	0.000	0.000	0.00
0340	04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	2,500.000	5.000	0.000	0.000	0.00
0350	04796006	000	ADJUSTING INLET (CAP)	EA	3,000.000	1.000	0.000	0.000	0.00
0355	04806001	000	CLEAN EXIST CULVERTS	EA	10,000.000	1.000	0.000	0.000	0.00
0360	04966002	000	REMOV STR (INLET)	EA	1,210.000	1.000	0.000	0.000	0.00
0365	04966004	000	REMOV STR (SET)	EA	605.000	23.000	0.000	0.000	0.00
0370	04966005	000	REMOV STR (WINGWALL)	EA	2,500.000	2.000	0.000	0.000	0.00
0375	04966006	000	REMOV STR (HEADWALL)	EA	1,700.000	23.000	0.000	0.000	0.00
0385	04966097	000	REMOV STR (RR TRACK)	LF	27.000	80.000	0.000	0.000	0.00
0400	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	76.340	60.000	0.000	0.000	0.00
0405	05066004	005	ROCK FILTER DAMS (INSTALL) (TY 4)	LF	84.080	75.000	0.000	0.000	0.00
0410	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	22.070	135.000	0.000	0.000	0.00
0415	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	55.050	936.000	0.000	0.000	0.00
0420	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	12.840	936.000	0.000	0.000	0.00
0430	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.160	2,619.000	0.000	0.000	0.00
0440	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.160	6,057.000	0.000	0.000	0.00
0445	05086001	000	CONSTRUCTING DETOURS	SY	72.000	3,797.000	0.000	0.000	0.00
0447	05126029		PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	18.100	0.000	19,820.000	0.000	0.00
			Added by CO#1						
0448	05126053		PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	20.300	0.000	6,200.000	0.000	0.00
			Added by CO#1						
0450	05296007	000	CONC CURB & GUTTER (TY I)	LF	25.000	7,077.000	0.000	0.000	0.00
0465	05306005	000	DRIVEWAYS (ACP)	SY	45.000	5,589.000	0.000	0.000	0.00
0470	05306016	000	DRIVEWAYS (BASE)	SY	29.000	99.000	0.000	0.000	0.00
0485	05316013	000	CURB RAMPS (TY 10)	EA	1,900.000	7.000	0.000	0.000	0.00
0490	05366002	000	CONC MEDIAN	SY	81.000	769.000	0.000	0.000	0.00
0495	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	31.000	5,713.000	0.000	0.000	0.00
0500	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,390.000	9.000	0.000	0.000	0.00
0505	05406014	001	SHORT RADIUS	LF	170.000	143.000	0.000	0.000	0.00
0510	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,255.000	8.000	0.000	0.000	0.00
0515	05406017	001	MTL BM GD FEN (LONG SPAN SYSTEM)	LF	26.500	50.000	0.000	0.000	0.00
0520	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.850	7,001.000	0.000	0.000	0.00
0525	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	210.000	2.000	0.000	0.000	0.00
0530	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,910.000	7.000	0.000	0.000	0.00
0535	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	320.000	8.000	0.000	0.000	0.00
0536	05456003		CRASH CUSH ATTEN (MOVE & RESET)	EA	2,127.000	0.000	89.000	0.000	0.00

CONTRACT ID	ESTIMATE	0006	CONTRACTOR'S ESTIMATE PACKAGE						
			Added by CO#1						
0537	05456005		CRASH CUSH ATTEN (REMOVE)	EA	1,440.690	0.000	19.000	0.000	0.00
			Added by CO#1						
0540	05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	255.000	2.000	0.000	0.000	0.00
0545	05606012	000	MAILBOX INSTALL-D (TWW-POST) TY 4	EA	334.000	1.000	0.000	0.000	0.00
0550	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	15.000	20.000	0.000	0.000	0.00
0555	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	30.000	140.000	0.000	0.000	0.00
0560	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	20.000	35.000	0.000	0.000	0.00
0565	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	40.000	90.000	0.000	0.000	0.00
0570	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	387.000	0.000	0.000	0.00
0575	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	6.000	0.000	0.000	0.00
0580	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	655.000	105.000	0.000	0.000	0.00
0585	06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	658.000	9.000	0.000	0.000	0.00
0590	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	835.000	26.000	0.000	0.000	0.00
0595	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,012.000	1.000	0.000	0.000	0.00
0600	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	735.000	2.000	0.000	0.000	0.00
0605	06446010	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P-BM)	EA	730.000	5.000	0.000	0.000	0.00
0610	06446024	000	IN SM RD SN SUP&AM TYFRP(1)UB(P)	EA	680.000	1.000	0.000	0.000	0.00
0615	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	845.000	7.000	0.000	0.000	0.00
0620	06446028	000	IN SM RD SN SUP&AM TYS80(1)SA(P-BM)	EA	885.000	16.000	0.000	0.000	0.00
0625	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	890.000	5.000	0.000	0.000	0.00
0630	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,335.000	4.000	0.000	0.000	0.00
0635	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	1,230.000	2.000	0.000	0.000	0.00
0640	06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	1,325.000	1.000	0.000	0.000	0.00
0645	06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	1,230.000	1.000	0.000	0.000	0.00
0650	06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	1,400.000	1.000	0.000	0.000	0.00
0655	06446040	000	IN SM RD SN SUP&AM TYS80(1)SB(P-BM)	EA	995.000	2.000	0.000	0.000	0.00
0660	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	630.000	2.000	0.000	0.000	0.00
0665	06446076	000	REMOVE SM RD SN SUP&AM	EA	74.000	262.000	0.000	0.000	0.00
0670	06446082	000	IN SRSS & AM (RAIL)(90 MPH)(P MOUNT)	EA	3,105.000	2.000	0.000	0.000	0.00
0675	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	21.000	9.000	0.000	0.000	0.00
0680	06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	29.000	25.000	0.000	0.000	0.00
0685	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	140.000	34.000	0.000	0.000	0.00
0690	06586053	000	INSTL OM ASSM (OM-3L)(TWT)GND	EA	370.000	5.000	0.000	0.000	0.00
0695	06586057	000	INSTL OM ASSM (OM-3R)(TWT)GND	EA	370.000	4.000	0.000	0.000	0.00
0700	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	10.000	91.000	0.000	0.000	0.00
0705	06586063	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BR)	EA	49.000	42.000	0.000	0.000	0.00
0710	06586080	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND	EA	120.000	44.000	0.000	0.000	0.00
0715	06586081	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND(BI)	EA	123.000	5.000	0.000	0.000	0.00
0720	06586092	000	INSTL DEL ASSM (D-DW)SZ 1(WFLX)GND	EA	123.000	5.000	0.000	0.000	0.00
0725	06586095	000	INSTL DEL ASSM (D-DY)SZ 1(YFLX)GND	EA	123.000	46.000	0.000	0.000	0.00
0730	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.220	10,895.000	0.000	0.000	0.00
0740	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.890	865.000	0.000	0.000	0.00
0750	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	2.000	795.000	0.000	0.000	0.00
0755	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	5.000	2,308.000	0.000	0.000	0.00
0760	06626092	000	WK ZN PAV MRK REMOV (W)36"(YLD TRI)	EA	12.000	56.000	0.000	0.000	0.00
0765	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	2.000	1,504.000	0.000	0.000	0.00
0770	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	2.000	124.000	0.000	0.000	0.00
0775	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	3.000	80.000	0.000	0.000	0.00
0780	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	5,405.000	0.000	0.000	0.00
0785	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.000	464.000	0.000	0.000	0.00
0790	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	3,063.000	0.000	0.000	0.00

0795	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	3.000	1,000.000	0.000	0.000	0.00
0800	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	250.000	8.000	0.000	0.000	0.00
0805	06666225	007	PAVEMENT SEALER 6"	LF	0.750	810.000	0.000	0.000	0.00
0810	06666226	007	PAVEMENT SEALER 8"	LF	1.200	15.000	0.000	0.000	0.00
0815	06666230	007	PAVEMENT SEALER 24"	LF	3.500	270.000	0.000	0.000	0.00
0820	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.890	1,290.000	0.000	0.000	0.00
0825	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.890	78,092.000	0.000	0.000	0.00
0830	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.890	3,470.000	0.000	0.000	0.00
0835	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.890	56,219.000	0.000	0.000	0.00
0840	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	280.000	23.000	0.000	0.000	0.00
0845	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	550.000	7.000	0.000	0.000	0.00
0850	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	350.000	20.000	0.000	0.000	0.00
0855	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	30.000	146.000	0.000	0.000	0.00
0860	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.500	950.000	0.000	0.000	0.00
0865	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.500	242.000	0.000	0.000	0.00
0875	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.000	101.000	0.000	0.000	0.00
0880	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	20.000	32.000	0.000	0.000	0.00
0885	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.500	810.000	0.000	0.000	0.00
0890	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.500	15.000	0.000	0.000	0.00
0895	06786008	000	PAV SURF PREP FOR MRK (24")	LF	4.000	270.000	0.000	0.000	0.00
0900	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	1,000.000	4.000	0.000	0.000	0.00
0905	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	5.000	450.000	0.000	0.000	0.00
0910	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	5.000	426.000	0.000	0.000	0.00
0915	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	10,000.000	8.000	0.000	0.000	0.00
0920	06856005	000	RELOCT RDS D FLSH BCN AM (SOLAR PWRD)	EA	10,000.000	4.000	0.000	0.000	0.00
0925	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,500.000	4.000	0.000	0.000	0.00
0930	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,000.000	4.000	0.000	0.000	0.00
0935	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	5,000.000	2.000	0.000	0.000	0.00
0940	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	4,583.330	3.000	0.000	0.000	0.00
0945	07606002	000	DITCH CLEAN / RESHAPING(CU YD IN PLACE)	CY	8.000	14,783.000	0.000	0.000	0.00
0951	30776073	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	161,412.000	0.000	0.000	0.00
0952	30776074	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	121,059.000	0.000	0.000	0.00
0955	30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	200.000	3,560.000	-110.000	0.000	0.00
0960	30816002	000	TOM-C SAC-A	TON	165.000	10,664.000	-278.000	0.000	0.00
0961	05856015	000	RIDE PAYMENT ADJUSTMENT (ITEM 3081)	DOL	1.000	14,168.000	0.000	0.000	0.00
0965	30816015	000	TACK COAT	GAL	5.000	15,987.000	-6.000	0.000	0.00
0975	60276009	000	GROUND BOX (ADJUST)	EA	500.000	1.000	0.000	0.000	0.00
0980	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	15,000.000	1.000	0.000	0.000	0.00
0985	61206001	000	DEAD END ROADWAY BARRICADE	LF	155.000	16.000	0.000	0.000	0.00
1000	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1003	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
1006	96096002	000	DBE GOAL SHORTFALL	DOL	-1.000	1,000.000	0.000	0.000	0.00
1009	96106001	000	ON THE JOB TRAINING	DOL	0.800	1,250.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 060690000501092 [BUS 20 NFR @ CITY CHANNEL]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1045	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	190.000	207.000	0.000	0.000	0.00
1050	04506050	001	RAIL (HANDRAIL)(TY D)	LF	182.000	130.000	0.000	0.000	0.00

1055	04516019	000	RETROFIT RAIL (TY T631)	LF	107.000	94.500	0.000	0.000	0.00
------	----------	-----	-------------------------	----	---------	--------	-------	-------	------

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION BRIDGE: 061650000502222 [AIR TERMINAL ENTR @ IH 20 BU

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1105	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	190.000	115.000	0.000	0.000	0.00
1115	07856008	000	BRIDGE JOINT REPAIR (FULL DEPTH)	LF	700.000	41.000	0.000	0.000	0.00
1120	07856011	000	BRIDGE JOINT REPLACEMENT (SEJ)	LF	720.000	82.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION BRIDGE: 061650000502223 [FM 1788 CONNECTOR @ IH 20 B

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1170	04206066	001	CL C CONC (RAIL FOUNDATION)	CY	925.000	4.250	0.000	0.000	0.00
1175	04516024	000	RETROFIT RAIL (TY SSTR)	LF	242.000	330.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1015	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
1020	96066057	000	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	450.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$4,419,882.29

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	16.000	1,190.00	83.770	1,340.32
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	10.500	3,842.00	745.600	7,828.80
01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	10.500	105,057.00	15,800.990	165,910.40
01106001	000	EXCAVATION (ROADWAY)	CY	50.000	16,957.00	27.830	1,391.50
01506002	000	BLADING	HR	147.000	340.00	78.253	11,503.19
02516079	000	REWORK BS MTL (TY D)(SURF)(ORD COMP)	SY	1.000	100,067.00	10,931.000	10,931.00
03106005	000	PRIME COAT (AE-P)	GAL	4.390	40,284.00	2,644.900	11,611.11
04006005	000	CEM STABIL BKFL	CY	94.000	408.00	18.000	1,692.00
04516024	000	RETROFIT RAIL (TY SSTR)	LF	242.000	351.00	497.000	120,274.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	101.000	804.00	24.000	2,424.00
04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	1,100.000	23.00	1.000	1,100.00
04966007	000	REMOV STR (PIPE)	LF	18.000	1,176.00	48.000	864.00
05006001	000	MOBILIZATION	LS	2,310,000.000	1.00	0.900	2,079,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	36,150.000	30.00	3.000	108,450.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.920	2,619.00	1,491.000	7,335.72
05066042	005	BIODEG EROSN CONT LOGS (IN STL) (18")	LF	8.950	6,057.00	1,280.000	11,456.00
05126005		PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	87.310	0.00	5,490.000	479,331.90
05296008	000	CONC CURB & GUTTER (TY II)	LF	26.000	2,266.00	1,560.000	40,560.00
05306004	000	DRIVEWAYS (CONC)	SY	106.000	1,577.00	44.300	4,695.80
05316001	000	CONC SIDEWALKS (4")	SY	59.000	3,444.00	405.880	23,946.92
05316005	000	CURB RAMPS (TY 2)	EA	2,000.000	7.00	3.000	6,000.00
05456019		CRASH CUSH ATTEN (IN STL)(S)(N)(TL3)	EA	8,613.520	0.00	20.000	172,270.40
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.220	23,540.00	6,246.000	1,374.12
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.220	108,795.00	6,246.000	1,374.12
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.950	48,985.00	6,398.000	6,078.10
30776007	000	SP MIXES SP-B SAC-B PG70-22	TON	200.000	40,353.00	2,949.900	589,980.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	50,000.000	2.00	2.000	100,000.00
61856002	002	TMA (STATIONARY)	DAY	400.000	155.00	33.000	13,200.00
61856005	002	TMA (MOBILE OPERATION)	DAY	900.000	38.00	2.000	1,800.00
96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.00	99,083.940	99,083.94
96066018	000	FORCE ACCOUNT ID 18	DOL	1.000	950,000.00	264,573.610	264,573.61
		Environmental FA					
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	10,000.00	72,501.340	72,501.34
TOTAL ITEM EARNINGS TO DATE						\$4,419,882.29	