



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **07/08/24**

CONTRACT ID: **015704056**
 PROJECT: **BR 2024(842)**
 CONTRACT: **04243013**
 AWARD AMOUNT: **\$4,673,133.58**
 PROJECTED AMOUNT: **\$4,688,133.58**
 ADJ. PROJECTED AMOUNT: **\$4,688,133.58**
 CONTRACTOR: **COPPELL CONSTRUCTION CO., INC.**

HIGHWAY: **US 277**
 DISTRICT NAME: **ABILENE**
 COUNTY: **HASKELL**
 AREA ENGINEER: **Anthony Boucher, P.E.**
 AREA NUMBER: **057**

ESTIMATE NUMBER: **0001**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/22/2024** to **06/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **5.36**
 % TIME USED: **0.99**
 % RETAINAGE: **0.00**

LETTING DATE: **04/04/2024**
 AWARD DATE: **04/25/2024**
 NOTICE TO PROCEED DATE: **05/22/2024**
 WORK BEGIN DATE: **06/24/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$251,264.00	\$0.00	\$251,264.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$251,264.00	\$0.00	\$251,264.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$251,264.00	\$0.00	\$251,264.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 06/24/2024
TIME CHARGES BEGIN: 07/01/2024
BID DAYS: 202
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 202
DAYS CHARGED TO DATE: 2
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$940.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$940.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
06/24/2024	1	
06/25/2024	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
2	2	0

WORK PERFORMED THIS PERIOD

PROJECT BR 2024(842) CONTROL 015704056

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0125	05006001	000	MOBILIZATION	LS	400,000.000	0.500	\$200,000.00	1.00	0.50
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,000.000	1.000	\$12,000.00	12.00	1.00

PROJECT BR 2024(899) CONTROL 174701013

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0525	01046009	000	REMOVING CONC (RIPRAP)	SY	16.000	204.000	\$3,264.00	408.00	204.00
0585	04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	32,000.000	0.500	\$16,000.00	1.00	0.50
0665	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	1.000	\$20,000.00	1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$251,264.00

CONTRACT LINE ITEMS

PROJECT BR 2024(842) CONTROL 015704056
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0125	05006001	000	MOBILIZATION	LS	400,000.000	1.000	0.000	0.50	200,000.00
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,000.000	12.000	0.000	1.00	12,000.00
Category Subtotal									\$212,000.00

PROJECT BR 2024(899) CONTROL 174701013
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0525	01046009	000	REMOVING CONC (RIPRAP)	SY	16.000	408.000	0.000	204.00	3,264.00
0585	04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	32,000.000	1.000	0.000	0.50	16,000.00
0665	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	1.000	0.000	1.00	20,000.00
Category Subtotal									\$39,264.00

PROJECT BR 2024(842) CONTROL 015704056
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	16.000	132.000	0.000	0.000	0.00
0065	01106001	000	EXCAVATION (ROADWAY)	CY	25.000	823.000	0.000	0.000	0.00
0070	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	65.000	229.000	0.000	0.000	0.00
0075	01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	1.000	2,936.000	0.000	0.000	0.00
0080	01686001	000	VEGETATIVE WATERING	MG	10.000	26.500	0.000	0.000	0.00
0085	02476343	005	FL BS (CMP IN PLC) (TY A GR 1-2) (15")	SY	80.500	944.000	0.000	0.000	0.00
0090	03106009	000	PRIME COAT (MC-30)	GAL	11.000	189.000	0.000	0.000	0.00
0095	03546025	000	PLANE ASPH CONC PAV(4" TO 6")	SY	4.650	880.000	0.000	0.000	0.00
0100	04226016	000	APPROACH SLAB (HPC)	CY	775.000	61.000	0.000	0.000	0.00
0105	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	800.000	20.000	0.000	0.000	0.00
0110	04646005	001	RC PIPE (CL III)(24 IN)	LF	130.000	471.000	0.000	0.000	0.00
0115	04676394	000	SET (TY II) (24 IN) (RCP) (6: 1) (C)	EA	5,200.000	3.000	0.000	0.000	0.00
0120	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	60,000.000	1.000	0.000	0.000	0.00
0135	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	2.850	1,180.000	0.000	0.000	0.00
0140	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.650	1,180.000	0.000	0.000	0.00
0145	05086001	000	CONSTRUCTING DETOURS	SY	165.000	5,086.000	0.000	0.000	0.00
0150	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	100.000	3,750.000	0.000	0.000	0.00
0155	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	12.000	3,750.000	0.000	0.000	0.00
0160	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	4.000	367.000	0.000	0.000	0.00
0165	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.000	375.000	0.000	0.000	0.00
0170	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,700.000	4.000	0.000	0.000	0.00
0175	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	470.000	0.000	0.000	0.00
0180	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	200.000	2.000	0.000	0.000	0.00

CONTRACT ID	015704056	ESTIMATE	0001	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 8	
0185	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,000.000	2.000	0.000	0.000	0.00
0190	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	9,150.000	2.000	0.000	0.000	0.00
0195	06586063	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BR)	EA	45.000	8.000	0.000	0.000	0.00
0200	06586065	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2(BR)	EA	45.000	8.000	0.000	0.000	0.00
0205	06586069	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BR)	EA	45.000	10.000	0.000	0.000	0.00
0210	06586070	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BR)	EA	45.000	10.000	0.000	0.000	0.00
0215	06626057	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	LF	1.500	8,227.000	0.000	0.000	0.00
0220	06626059	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	LF	1.500	13,404.000	0.000	0.000	0.00
0225	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	15.000	116.000	0.000	0.000	0.00
0230	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	2.000	464.000	0.000	0.000	0.00
0235	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	2.000	464.000	0.000	0.000	0.00
0240	06726007	000	REFL PAV MRKR TY I-C	EA	65.000	6.000	0.000	0.000	0.00
0245	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.850	6,973.000	0.000	0.000	0.00
0250	30776003	000	SP MIXES SP-B SAC-B PG64-22	TON	295.000	208.000	0.000	0.000	0.00
0255	30776033	000	SP MIXES SP-C SAC-A PG76-22	TON	280.000	104.000	0.000	0.000	0.00
0260	30776075	000	TACK COAT	GAL	11.000	94.000	0.000	0.000	0.00
0265	61856002	000	TMA (STATIONARY)	DAY	300.000	80.000	0.000	0.000	0.00
0270	61856005	000	TMA (MOBILE OPERATION)	DAY	350.000	2.000	0.000	0.000	0.00
								Category Subtotal	0.00

CATEGORY 002 DESCRIPTION BRIDGE: 081050015704068 [US 277 NB @ PAINT CREEK]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0320	04006005	000	CEM STABIL BKFL	CY	275.000	126.000	0.000	0.000	0.00
0325	04166004	000	DRILL SHAFT (36 IN)	LF	387.000	424.000	0.000	0.000	0.00
0330	04206014	001	CL C CONC (ABUT)(HPC)	CY	1,100.000	47.400	0.000	0.000	0.00
0335	04206030	001	CL C CONC (CAP)(HPC)	CY	1,120.000	51.300	0.000	0.000	0.00
0340	04206038	001	CL C CONC (COLUMN)(HPC)	CY	1,825.000	11.800	0.000	0.000	0.00
0345	04226002	000	REINF CONC SLAB (HPC)	SF	29.500	9,600.000	0.000	0.000	0.00
0350	04226023	000	SHEAR KEY	CY	985.000	2.300	0.000	0.000	0.00
0355	04256035	001	PRESTR CONC GIRDER (TX28)	LF	229.000	1,190.000	0.000	0.000	0.00
0360	04326002	000	RIPRAP (CONC)(5 IN)	CY	850.000	79.000	0.000	0.000	0.00
0365	04506024	001	RAIL (TY SSTR)(HPC)	LF	120.000	528.000	0.000	0.000	0.00
0370	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	265.000	78.000	0.000	0.000	0.00
0375	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	5,000.000	0.000	0.000	0.00
0380	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
								Category Subtotal	0.00

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0385	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0390	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0395	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT BR 2024(899) CONTROL 174701013

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0530	01106001	000	EXCAVATION (ROADWAY)	CY	25.000	1,501.000	0.000	0.000	0.00
0535	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	65.000	534.000	0.000	0.000	0.00
0540	01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	1.000	4,916.000	0.000	0.000	0.00
0545	01686001	000	VEGETATIVE WATERING	MG	10.000	44.300	0.000	0.000	0.00
0550	02476229	005	FL BS (CMP IN PLACE)(TY A GR 1-2)(7")	SY	60.000	3,173.000	0.000	0.000	0.00
0555	03106009	000	PRIME COAT (MC-30)	GAL	11.000	613.000	0.000	0.000	0.00
0560	03546025	000	PLANE ASPH CONC PAV(4" TO 6")	SY	4.650	2,677.000	0.000	0.000	0.00
0565	04226016	000	APPROACH SLAB (HPC)	CY	775.000	51.400	0.000	0.000	0.00
0570	04606002	000	CMP (GAL STL 18 IN)	LF	80.000	105.000	0.000	0.000	0.00
0575	04676348	000	SET (TY II) (18 IN) (CMP) (6: 1) (P)	EA	5,000.000	4.000	0.000	0.000	0.00
0580	04966007	000	REMOV STR (PIPE)	LF	105.000	28.000	0.000	0.000	0.00
0590	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	2.850	1,970.000	0.000	0.000	0.00
0595	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.650	1,970.000	0.000	0.000	0.00
0600	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	4.000	1,643.000	0.000	0.000	0.00
0605	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	8.000	822.000	0.000	0.000	0.00
0610	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.000	200.000	0.000	0.000	0.00
0615	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,700.000	4.000	0.000	0.000	0.00
0620	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	4.000	0.000	0.000	0.00
0625	05606004	000	MAILBOX INSTALL-S (TWG-POST) TY 2	EA	500.000	1.000	0.000	0.000	0.00
0630	06446076	000	REMOVE SM RD SN SUP&AM	EA	300.000	4.000	0.000	0.000	0.00
0635	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	45.000	10.000	0.000	0.000	0.00
0640	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	45.000	19.000	0.000	0.000	0.00
0645	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	2.000	1,964.000	0.000	0.000	0.00
0650	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	2.000	1,964.000	0.000	0.000	0.00
0655	06726009	000	REFL PAV MRKR TY II-A-A	EA	50.000	12.000	0.000	0.000	0.00
0660	30776033	000	SP MIXES SP-C SAC-A PG76-22	TON	280.000	337.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION BRIDGE: 082170174701007 [FM 1835 @ TONK CREEK]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0715	04006005	000	CEM STABIL BKFL	CY	275.000	107.000	0.000	0.000	0.00
0720	04166004	000	DRILL SHAFT (36 IN)	LF	387.000	332.000	0.000	0.000	0.00
0725	04206014	001	CL C CONC (ABUT)(HPC)	CY	1,100.000	42.200	0.000	0.000	0.00
0730	04206030	001	CL C CONC (CAP)(HPC)	CY	1,120.000	28.600	0.000	0.000	0.00
0735	04206038	001	CL C CONC (COLUMN)(HPC)	CY	1,825.000	23.600	0.000	0.000	0.00
0740	04226002	000	REINF CONC SLAB (HPC)	SF	29.500	4,080.000	0.000	0.000	0.00
0745	04226023	000	SHEAR KEY	CY	985.000	2.000	0.000	0.000	0.00
0750	04256035	001	PRESTR CONC GIRDER (TX28)	LF	229.000	474.120	0.000	0.000	0.00
0755	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	215.000	592.000	0.000	0.000	0.00
0760	04506007	001	RAIL (TY T223)(HPC)	LF	290.000	288.000	0.000	0.000	0.00
0765	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	265.000	67.000	0.000	0.000	0.00
0770	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	5,000.000	0.000	0.000	0.00
0775	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$251,264.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046009	000	REMOVING CONC (RIPRAP)	SY	16.000	408.00	204.000	3,264.00
04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	32,000.000	1.00	0.500	16,000.00
05006001	000	MOBILIZATION	LS	400,000.000	1.00	0.500	200,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,000.000	12.00	1.000	12,000.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	1.00	1.000	20,000.00
TOTAL ITEM EARNINGS TO DATE							\$251,264.00