



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **07/08/24**

CONTRACT ID: **009214103**
 PROJECT: **F 2024(581)**
 CONTRACT: **12233019**
 AWARD AMOUNT: **\$7,188,411.94**
 PROJECTED AMOUNT: **\$7,509,991.94**
 ADJ. PROJECTED AMOUNT: **\$7,509,991.94**
 CONTRACTOR: **RAGLE CONSTRUCTION, INC.**

HIGHWAY: **IH 45**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Nathan Petter, P.E.**
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0001**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/22/2024** to **06/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.60**
 % TIME USED: **1.10**
 % RETAINAGE: **0.00**

LETTING DATE: **12/05/2023**
 AWARD DATE: **12/12/2023**
 NOTICE TO PROCEED DATE: **05/22/2024**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$44,730.00	\$0.00	\$44,730.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$44,730.00	\$0.00	\$44,730.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<hr style="border-top: 3px double #000;"/>			
PAID TO CONTRACTOR	\$44,730.00	\$0.00	\$44,730.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 365
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 365
DAYS CHARGED TO DATE: 4
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,317.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,317.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
06/22/2024	1	
06/23/2024	1	
06/24/2024	1	
06/25/2024	1	

Diary Adjustment

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
4	4	0

WORK PERFORMED THIS PERIOD

PROJECT F 2024(581)

CONTROL 009214103

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0060	05006001	000	MOBILIZATION	LS	710,000.000	0.063	\$44,730.00

Total Bid Quantity	QTY Paid To Date
1.00	0.06

TOTAL ITEM EARNINGS THIS ESTIMATE

\$44,730.00

CONTRACT LINE ITEMS

PROJECT F 2024(581) CONTROL 009214103
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	710,000.000	1.000	0.000	0.06	44,730.00
Category Subtotal									\$44,730.00

PROJECT F 2024(581) CONTROL 009214103
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	25,000.000	12.000	0.000	0.000	0.00
0070	05126094	000	PTB (FUR & INST)(STEEL)	LF	40.000	2,930.000	0.000	0.000	0.00
0075	05126095	000	PTB (MOVE)(STEEL)	LF	7.500	7,795.000	0.000	0.000	0.00
0080	05126096	000	PTB (REMOVE)(STEEL)	LF	7.500	2,930.000	0.000	0.000	0.00
0085	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,250.000	12.000	0.000	0.000	0.00
0090	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,200.000	4.000	0.000	0.000	0.00
0095	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,500.000	4.000	0.000	0.000	0.00
0100	06626005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	3.000	1,838.000	0.000	0.000	0.00
0105	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	2.000	550.000	0.000	0.000	0.00
0110	06626037	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	1.000	5,541.000	0.000	0.000	0.00
0115	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	3,500.000	2.000	0.000	0.000	0.00
0120	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	4,250.000	2.000	0.000	0.000	0.00
0125	06666225	007	PAVEMENT SEALER 6"	LF	0.250	42,748.000	0.000	0.000	0.00
0130	06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	900.000	2.000	0.000	0.000	0.00
0135	06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	1,200.000	2.000	0.000	0.000	0.00
0140	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.910	14,320.000	0.000	0.000	0.00
0145	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.870	14,214.000	0.000	0.000	0.00
0150	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.870	14,214.000	0.000	0.000	0.00
0155	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.500	716.000	0.000	0.000	0.00
0160	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.530	20,126.000	0.000	0.000	0.00
0165	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.800	11,174.000	0.000	0.000	0.00
0170	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	750.000	2.000	0.000	0.000	0.00
0175	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	850.000	2.000	0.000	0.000	0.00
0180	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.250	42,748.000	0.000	0.000	0.00
0185	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	300.000	2.000	0.000	0.000	0.00
0190	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	400.000	2.000	0.000	0.000	0.00
0195	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.500	716.000	0.000	0.000	0.00
0200	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	4.000	0.000	0.000	0.00
0205	61856002	002	TMA (STATIONARY)	DAY	100.000	730.000	0.000	0.000	0.00
0210	61856005	002	TMA (MOBILE OPERATION)	DAY	100.000	25.000	0.000	0.000	0.00
0600	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0601	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0602	96016001		MATERIAL ON HAND	DOL	1.000	100,000.000	0.000	0.000	0.00

Material Received

0603	96016001	MATERIAL ON HAND	DOL	-1.000	100,000.000	0.000	0.000	0.00
		Material Used						
0604	96106001	ON THE JOB TRAINING	DOL	0.800	100.000	0.000	0.000	0.00
		Paid by the Hr						

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 180570009214197 [IH 345 SB @ IH 30 US 75 DART R

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0260	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	125.000	92.000	0.000	0.000	0.00
0265	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	125.000	134.000	0.000	0.000	0.00
0270	04386008	002	CLEANING AND SEALING JOINTS (CL 7)	LF	25.000	65.000	0.000	0.000	0.00
0275	04386011	002	CLEANING AND SEALING JOINTS (FOAM)	LF	42.100	1,253.000	0.000	0.000	0.00
0280	04396017	000	CONCRETE OVERLAY (1.75 IN)	SY	125.000	13,039.000	0.000	0.000	0.00
0285	04466028	005	SPOT CLEAN & PAINT EXT STR(SPL PRT SYS)	LS	350,000.000	0.420	0.000	0.000	0.00
0290	04836002	000	MILLING CONCRETE SLAB (1 IN)	SY	10.000	13,039.000	0.000	0.000	0.00
0295	04836021	000	HYDRO-DEMOLITION (3/4 IN)	SY	100.000	13,039.000	0.000	0.000	0.00
0300	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,200.000	1.000	0.000	0.000	0.00
0305	05456010	000	CRASH CUSH ATTEN (INSTL)(L)(W)(TL3)	EA	35,000.000	1.000	0.000	0.000	0.00
0310	07786001	000	CONCRETE RAIL REPAIR (IN-KIND)	LF	360.000	85.000	0.000	0.000	0.00
0315	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	50.000	53.000	0.000	0.000	0.00
0320	07846003	000	REP STL BRIDGE MEMBER (DIAPHRAGM)	EA	9,500.000	1.000	0.000	0.000	0.00
0325	41066001	000	POLYESTER POLYMER CONC OVERLAY (3/4")	SY	105.000	3,319.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION BRIDGE: 180570009214198 [IH 345 NB @ IH 30 US 75 DART E

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0375	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	125.000	54.000	0.000	0.000	0.00
0380	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	125.000	119.000	0.000	0.000	0.00
0385	04386008	002	CLEANING AND SEALING JOINTS (CL 7)	LF	25.000	65.000	0.000	0.000	0.00
0390	04386011	002	CLEANING AND SEALING JOINTS (FOAM)	LF	42.100	1,348.000	0.000	0.000	0.00
0395	04396017	000	CONCRETE OVERLAY (1.75 IN)	SY	125.000	6,596.000	0.000	0.000	0.00
0400	04466028	005	SPOT CLEAN & PAINT EXT STR(SPL PRT SYS)	LS	350,000.000	0.580	0.000	0.000	0.00
0405	04836002	000	MILLING CONCRETE SLAB (1 IN)	SY	10.000	6,596.000	0.000	0.000	0.00
0410	04836021	000	HYDRO-DEMOLITION (3/4 IN)	SY	100.000	6,596.000	0.000	0.000	0.00
0415	07786001	000	CONCRETE RAIL REPAIR (IN-KIND)	LF	360.000	105.000	0.000	0.000	0.00
0420	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	50.000	10.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION BRIDGE: 180570009214254 [IH 45 NB @ PENNSYLVANIA AVE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0470	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	125.000	8.000	0.000	0.000	0.00
0475	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	125.000	46.000	0.000	0.000	0.00
0480	04386008	002	CLEANING AND SEALING JOINTS (CL 7)	LF	25.000	163.500	0.000	0.000	0.00
0485	04386011	002	CLEANING AND SEALING JOINTS (FOAM)	LF	42.100	362.000	0.000	0.000	0.00

0490	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	50.000	62.000	0.000	0.000	0.00
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Category Subtotal 0.00

CATEGORY 005 DESCRIPTION BRIDGE: 180570009214328 [IH 45 SB @ PENNSYLVANIA AVE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0540	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	125.000	16.000	0.000	0.000	0.00
0545	04386008	002	CLEANING AND SEALING JOINTS (CL 7)	LF	25.000	121.200	0.000	0.000	0.00
0550	04386011	002	CLEANING AND SEALING JOINTS (FOAM)	LF	42.100	271.000	0.000	0.000	0.00
0555	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	50.000	21.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 006 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0605	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	300,000.000	0.000	0.000	0.00
0606	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	75,000.000	0.000	0.000	0.00
0607	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	100,000.000	0.000	0.000	0.00
			Paid By Invoice						
0608	95016003		RUC DAMAGE ONLY IH 45 1 LANE CLOSURE ASSMNT FEE PER HR	DOL	-3,500.000	1.000	0.000	0.000	0.00
0609	95016003		RUC DAMAGE ONLY IH 45 2 LANE CLOSURE ASSMNT FEE PER HR	DOL	-50,000.000	1.000	0.000	0.000	0.00
0610	96056003		RUC DAMAGE ONLY IH 45 3 LANE CLOSURE ASSMNT FEE PER HR	DOL	-75,000.000	1.000	0.000	0.000	0.00
0611	95016003		RUC DAMAGE ONLY IH 45 4 LANE CLOSURE ASSMNT FEE PER HR	DOL	-100,000.000	1.000	0.000	0.000	0.00
0612	96056008		ROAD USER COST - DISINCENTIVE ADDITIONAL FULL WEEKEND CLOSURE	DOL	-100,000.000	1.000	0.000	0.000	0.00
0613	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 Participating - DO NOT Have Police Report	DOL	1.000	100,000.000	0.000	0.000	0.00
0614	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 Non-Participating - HAVE Police Report	DOL	1.000	75,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$44,730.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	710,000.000	1.00	0.063	44,730.00
TOTAL ITEM EARNINGS TO DATE							\$44,730.00