



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **07/08/24**

CONTRACT ID: **000812099**
 PROJECT: **C 8-12-99**
 CONTRACT: **04243211**
 AWARD AMOUNT: **\$4,195,452.12**
 PROJECTED AMOUNT: **\$4,417,205.02**
 ADJ. PROJECTED AMOUNT: **\$4,417,205.02**
 CONTRACTOR: **SCOTT TUCKER CONSTRUCTION COMPANY, LLC**

HIGHWAY: **IH 20**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **TARRANT**
 AREA ENGINEER: **Maribel Rangel, P.E.**
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0001**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/07/2024** to **06/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **9.44**
 % TIME USED: **2.52**
 % RETAINAGE: **0.00**

LETTING DATE: **04/05/2024**
 AWARD DATE: **04/25/2024**
 NOTICE TO PROCEED DATE: **05/07/2024**
 WORK BEGIN DATE: **06/17/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$417,037.81	\$0.00	\$417,037.81
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$417,037.81	\$0.00	\$417,037.81
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$417,037.81	\$0.00	\$417,037.81

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 06/17/2024
TIME CHARGES BEGIN: 06/07/2024
BID DAYS: 278
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 278
DAYS CHARGED TO DATE: 7
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$940.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$940.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
06/07/2024		1	TIME SUSPENDED
06/08/2024		1	SATURDAY
06/09/2024		1	SUNDAY
06/10/2024		1	TIME SUSPENDED
06/11/2024		1	TIME SUSPENDED
06/12/2024		1	TIME SUSPENDED
06/13/2024		1	TIME SUSPENDED
06/14/2024		1	TIME SUSPENDED
06/15/2024		1	SATURDAY
06/16/2024		1	SUNDAY
06/17/2024	1		
06/18/2024	1		
06/19/2024	1		
06/20/2024	1		
06/21/2024	1		
06/22/2024		1	SATURDAY
06/23/2024		1	SUNDAY
06/24/2024	1		
06/25/2024	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
19	7	12
SATURDAY		3
SUNDAY		3
TIME SUSPENDED		6

WORK PERFORMED THIS PERIOD

PROJECT C 8-12-99 CONTROL 000812099
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	04206066	001	CL C CONC (RAIL FOUNDATION)	CY	1,286.490	12.552	\$16,148.02	337.00	12.55
0065	05006001	000	MOBILIZATION	LS	419,545.000	0.500	\$209,772.50	1.00	0.50
0070	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	16,292.180	1.000	\$16,292.18	13.00	1.00
0095	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	116.420	390.000	\$45,403.80	930.00	390.00
0150	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	6.040	237.500	\$1,434.50	4,215.00	237.50
0160	05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	1,422.500	1.000	\$1,422.50	4.00	1.00
0170	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	683.370	1.000	\$683.37	20.00	1.00
0190	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	11,574.720	1.000	\$11,574.72	4.00	1.00
0275	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,896.780	3.000	\$62,690.34	6.00	3.00
0310	61856002	002	TMA (STATIONARY)	DAY	333.160	9.000	\$2,998.44	353.00	9.00
0780	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	668.120	\$668.12	100,000.00	668.12
0795	96016001		MATERIAL ON HAND	DOL	1.000	47,949.320	\$47,949.32	1,000.00	47,949.32

TOTAL ITEM EARNINGS THIS ESTIMATE

\$417,037.81

CONTRACT LINE ITEMS

PROJECT C 8-12-99 CONTROL 000812099
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04206066	001	CL C CONC (RAIL FOUNDATION)	CY	1,286.490	337.000	0.000	12.55	16,148.02
0065	05006001	000	MOBILIZATION	LS	419,545.000	1.000	0.000	0.50	209,772.50
0070	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	16,292.180	13.000	0.000	1.00	16,292.18
0095	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	116.420	930.000	0.000	390.00	45,403.80
0150	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	6.040	4,215.000	0.000	237.50	1,434.50
0160	05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	1,422.500	4.000	0.000	1.00	1,422.50
0170	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	683.370	20.000	0.000	1.00	683.37
0190	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	11,574.720	4.000	0.000	1.00	11,574.72
0275	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,896.780	6.000	0.000	3.00	62,690.34
0310	61856002	002	TMA (STATIONARY)	DAY	333.160	353.000	0.000	9.00	2,998.44
0780	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	100,000.000	0.000	668.12	668.12
0795	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	47,949.32	47,949.32
Category Subtotal									\$417,037.81

PROJECT C 8-12-99 CONTROL 000812099
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.500	1,310.000	0.000	0.000	0.00
0080	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	1,310.000	0.000	0.000	0.00
0085	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	722.000	0.000	0.000	0.00
0090	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	722.000	0.000	0.000	0.00
0100	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	29.910	6,320.000	0.000	0.000	0.00
0105	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	307.640	60.000	0.000	0.000	0.00
0110	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	857.920	20.000	0.000	0.000	0.00
0115	05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	41.420	930.000	0.000	0.000	0.00
0120	05146001	000	PERM CTB (SGL SLOPE) (TY 1) (42)	LF	178.750	5,800.000	0.000	0.000	0.00
0125	05146009	000	PERM CTB (SGL SLOPE) (TY 1) (54)	LF	298.000	325.000	0.000	0.000	0.00
0130	05146047	000	PERM CTB (SGL SLOPE)(TY 1)(TRANSITION)	LF	435.870	60.000	0.000	0.000	0.00
0135	05146652	000	PERM CTB (TRAN SSCB TO T501)(MOD)	LF	345.110	200.000	0.000	0.000	0.00
0140	05146665	000	PERM CTB (TRAN SSCB TO C201)	LF	515.550	40.000	0.000	0.000	0.00
0145	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,784.430	19.000	0.000	0.000	0.00
0155	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	655.210	12.000	0.000	0.000	0.00
0165	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,784.430	19.000	0.000	0.000	0.00
0175	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,521.010	18.000	0.000	0.000	0.00
0180	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,548.890	4.000	0.000	0.000	0.00
0185	05456010	000	CRASH CUSH ATTEN (INSTL)(L)(W)(TL3)	EA	42,897.060	1.000	0.000	0.000	0.00
0195	06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	36.870	2,132.000	0.000	0.000	0.00
0200	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	3,125.420	2.000	0.000	0.000	0.00
0205	06446065	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY S)	EA	2,812.710	4.000	0.000	0.000	0.00
0210	06446066	000	IN SM RD SN SUP&AM (RAIL MOUNT)	EA	4,785.890	46.000	0.000	0.000	0.00

0215	06446076	000	REMOVE SM RD SN SUP&AM	EA	480.170	5.000	0.000	0.000	0.00
0220	06446077	000	REMOVE BRDG MNT CLEARANCE SIGN ASSM	EA	1,075.140	6.000	0.000	0.000	0.00
0225	06546007	001	REMOVE SIGN WALKWAY	EA	3,275.140	3.000	0.000	0.000	0.00
0230	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	14.650	348.000	0.000	0.000	0.00
0235	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	14.610	350.000	0.000	0.000	0.00
0240	06726010	000	REFL PAV MRKR TY II-C-R	EA	11.840	190.000	0.000	0.000	0.00
0245	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.530	23,797.000	0.000	0.000	0.00
0250	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.450	1,630.000	0.000	0.000	0.00
0255	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	15.200	64.000	0.000	0.000	0.00
0260	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.080	23,797.000	0.000	0.000	0.00
0265	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.600	1,630.000	0.000	0.000	0.00
0270	06786006	000	PAV SURF PREP FOR MRK (12")	LF	3.760	244.000	0.000	0.000	0.00
0280	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.930	10,007.000	0.000	0.000	0.00
0285	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	1.530	1,910.000	0.000	0.000	0.00
0290	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	2.060	1,630.000	0.000	0.000	0.00
0295	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	10.630	244.000	0.000	0.000	0.00
0300	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.930	9,970.000	0.000	0.000	0.00
0305	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	1.930	1,910.000	0.000	0.000	0.00
0315	64966003	000	INSTL LINEAR DELIN SYS(LDS)(6")(Y)(CTB)	EA	60.410	1,274.000	0.000	0.000	0.00
0320	64966004	000	INSTL LINEAR DELIN SYS(LDS)(6")(W)(CTB)	EA	64.180	228.000	0.000	0.000	0.00
0325	64966005	000	INSTL LIN DELIN SYS(LDS)(1.5")(Y)(GF)	EA	86.230	30.000	0.000	0.000	0.00
0330	64966006	000	INSTL LIN DELIN SYS(LDS)(1.5")(W)(GF)	EA	86.230	15.000	0.000	0.000	0.00
0770	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	20,000.000	0.000	0.000	0.00
0775	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	105,315.900	0.000	0.000	0.00
0785	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0790	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0800	96056008		ROAD USER COST - DISINCENTIVE	DOL	-4,563.000	1.000	0.000	0.000	0.00
			Road User Cost = \$4,563.00 per day (UOM:DAY)						

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 022200000812335 [IH20EBFR/IH35WSBFR @ SYCAM

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0380	04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	166.000	56.000	0.000	0.000	0.00
0385	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	330.670	63.000	0.000	0.000	0.00
0390	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.580	176.000	0.000	0.000	0.00
0395	04386010	000	RESIZING AND SEALING JOINTS	LF	115.080	66.000	0.000	0.000	0.00
0400	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	156.870	10.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION BRIDGE: 022200000812432 [IH 20 EB ON RAMP @ IH 20 EB O

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0450	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.580	225.000	0.000	0.000	0.00
0455	04386010	000	RESIZING AND SEALING JOINTS	LF	115.080	48.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION BRIDGE: 022200000813336 [IH20WBFR/IH35WNBFR @ SYCAI

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0505	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	90.070	146.000	0.000	0.000	0.00
0510	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	330.670	65.000	0.000	0.000	0.00
0515	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.580	678.000	0.000	0.000	0.00
0520	04386010	000	RESIZING AND SEALING JOINTS	LF	115.080	80.000	0.000	0.000	0.00
0525	07886002	000	CONCRETE BEAM REPAIR (CFRP)	EA	22,486.720	3.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 005 DESCRIPTION BRIDGE: 022200000813422 [IH20EBML IH35WNBML @ IH35W

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0575	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	13.960	2,138.000	0.000	0.000	0.00
0580	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.580	824.000	0.000	0.000	0.00
0585	04386010	000	RESIZING AND SEALING JOINTS	LF	115.080	100.000	0.000	0.000	0.00
0590	07856005	000	BRIDGE JOINT REPAIR (SEJ)	LF	214.600	164.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 006 DESCRIPTION BRIDGE: 022200000813424 [IH20WBML/IH35WSBML @ IH35W

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0640	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.580	969.000	0.000	0.000	0.00
0645	04386010	000	RESIZING AND SEALING JOINTS	LF	115.080	75.000	0.000	0.000	0.00
0650	07856005	000	BRIDGE JOINT REPAIR (SEJ)	LF	214.600	62.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 007 DESCRIPTION BRIDGE: 022200000813426 [IH20EBML/IH35WSBML @ IH35W

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0700	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	330.670	63.000	0.000	0.000	0.00
0705	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.580	297.000	0.000	0.000	0.00
0710	04386010	000	RESIZING AND SEALING JOINTS	LF	115.080	26.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 008 DESCRIPTION BRIDGE: 022200000813428 [IH20WBML/IH35WNBML @ IH35W

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0760	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.580	405.000	0.000	0.000	0.00
0765	04386010	000	RESIZING AND SEALING JOINTS	LF	115.080	27.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$417,037.81

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04206066	001	CL C CONC (RAIL FOUNDATION)	CY	1,286.490	337.00	12.552	16,148.02
05006001	000	MOBILIZATION	LS	419,545.000	1.00	0.500	209,772.50
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	16,292.180	13.00	1.000	16,292.18
05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	116.420	930.00	390.000	45,403.80
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	6.040	4,215.00	237.500	1,434.50
05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	1,422.500	4.00	1.000	1,422.50
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	683.370	20.00	1.000	683.37
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	11,574.720	4.00	1.000	11,574.72
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,896.780	6.00	3.000	62,690.34
61856002	002	TMA (STATIONARY)	DAY	333.160	353.00	9.000	2,998.44
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	47,949.320	47,949.32
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	100,000.00	668.120	668.12
TOTAL ITEM EARNINGS TO DATE							\$417,037.81