



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/08/24**

CONTRACT ID: **067508120**  
 PROJECT: **CC 675-8-120**  
 CONTRACT: **02243226**  
 AWARD AMOUNT: **\$3,167,865.70**  
 PROJECTED AMOUNT: **\$3,167,868.71**  
 ADJ. PROJECTED AMOUNT: **\$3,167,868.71**  
 CONTRACTOR: **JAMES CONSTRUCTION GROUP, LLC**

HIGHWAY: **IH 45**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **MONTGOMERY**  
 AREA ENGINEER: **Abraham Guzman, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0001**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/18/2024** to **05/27/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **0.00**  
 % TIME USED: **0.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/02/2024**  
 AWARD DATE: **02/22/2024**  
 NOTICE TO PROCEED DATE: **04/18/2024**  
 WORK BEGIN DATE: **00/00/0000**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$0.00	\$0.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$0.00	\$0.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<hr style="border-top: 3px double #000;"/>			
PAID TO CONTRACTOR	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 00/00/0000  
TIME CHARGES BEGIN: 05/18/2024  
BID DAYS: 151  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 151  
DAYS CHARGED TO DATE: 0  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$940.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$940.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
05/18/2024		1	SATURDAY
05/19/2024		1	SUNDAY
05/20/2024		1	TIME SUSPENDED
05/21/2024		1	TIME SUSPENDED
05/22/2024		1	TIME SUSPENDED
05/23/2024		1	TIME SUSPENDED
05/24/2024		1	TIME SUSPENDED
05/25/2024		1	SATURDAY
05/26/2024		1	SUNDAY
05/27/2024		1	HOLIDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
10	0	10
HOLIDAY		1
SATURDAY		2
SUNDAY		2
TIME SUSPENDED		5

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT CC 675-8-120 CONTROL 067508120  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01006002	000	PREPARING ROW	STA	6,605.570	29.740	0.000	0.000	0.00
0065	01046001	000	REMOVING CONC (PAV)	SY	7.440	4,082.000	0.000	0.000	0.00
0070	01046021	000	REMOVING CONC (CURB)	LF	4.950	1,189.000	0.000	0.000	0.00
0075	01046037	000	REMOVE CONC (RAIL)	LF	12.000	131.000	0.000	0.000	0.00
0080	01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	10.000	146.000	0.000	0.000	0.00
0085	01056018	000	REMOVING STAB BASE AND ASPH PAV (7")	SY	3.450	4,124.000	0.000	0.000	0.00
0090	01106001	000	EXCAVATION (ROADWAY)	CY	18.410	2,511.000	0.000	0.000	0.00
0095	01326006	001	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	12.160	335.000	0.000	0.000	0.00
0100	01626002	000	BLOCK SODDING	SY	4.220	17,972.000	0.000	0.000	0.00
0105	01626003	000	STRAW OR HAY MULCH	SY	0.950	3,773.000	0.000	0.000	0.00
0110	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.320	179.000	0.000	0.000	0.00
0115	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.370	3,594.000	0.000	0.000	0.00
0120	01666001	000	FERTILIZER	AC	1,703.780	4.500	0.000	0.000	0.00
0125	01686001	000	VEGETATIVE WATERING	MG	22.290	539.100	0.000	0.000	0.00
0130	02606006	000	LIME TRT (EXST MATL) (6")	SY	8.440	3,371.000	0.000	0.000	0.00
0135	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	381.640	46.000	0.000	0.000	0.00
0140	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	28.360	3,371.000	0.000	0.000	0.00
0145	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	438.500	185.000	0.000	0.000	0.00
0150	03606004	001	CONC PVMT (CONT REINF - CRCP) (10")	SY	110.960	3,461.000	0.000	0.000	0.00
0155	04006005	000	CEM STABIL BKFL	CY	51.100	751.000	0.000	0.000	0.00
0160	04006006	000	CUT & RESTORING PAV	SY	133.250	112.000	0.000	0.000	0.00
0165	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	51.690	85.000	0.000	0.000	0.00
0170	04026001	000	TRENCH EXCAVATION PROTECTION	LF	9.660	1,759.000	0.000	0.000	0.00
0175	04036001	000	TEMPORARY SPL SHORING	SF	0.610	538.000	0.000	0.000	0.00
0180	04166015	000	DRILL SHAFT (NON - REINFORCED) (12 IN)	LF	175.000	7.000	0.000	0.000	0.00
0185	04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	219.000	15.000	0.000	0.000	0.00
0190	04166021	000	DRILL SHAFT (SIGN MTS) (42 IN)	LF	340.640	196.000	0.000	0.000	0.00
0195	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	190.000	60.000	0.000	0.000	0.00
0200	04206066	001	CL C CONC (RAIL FOUNDATION)	CY	679.220	33.000	0.000	0.000	0.00
0205	04206068	001	CL C CONC (SIGN COLUMN)	CY	2,439.760	50.000	0.000	0.000	0.00
0210	04206134	001	CL C CONC (SIGN FOOTING)	CY	1,104.710	20.000	0.000	0.000	0.00
0215	04326001	000	RIPRAP (CONC)(4 IN)	CY	475.770	29.000	0.000	0.000	0.00
0220	04326002	000	RIPRAP (CONC)(5 IN)	CY	1,193.950	2.000	0.000	0.000	0.00
0225	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	945.760	11.000	0.000	0.000	0.00
0230	04506023	001	RAIL (TY SSTR)	LF	112.550	231.000	0.000	0.000	0.00
0235	04646005	001	RC PIPE (CL III)(24 IN)	LF	93.520	1,492.000	0.000	0.000	0.00
0240	04656126	001	INLET (COMPL)(PSL)(FG)(3FTX3FT-3FTX3FT)	EA	7,263.210	1.000	0.000	0.000	0.00
0245	04656166	001	INLET (COMPL)(TY AAD)	EA	11,898.450	7.000	0.000	0.000	0.00
0250	04656173	001	MANH (COMPL)(TY A)	EA	8,901.570	2.000	0.000	0.000	0.00
0255	04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	2,104.790	1.000	0.000	0.000	0.00
0260	04766014	000	JACK BOR OR TUN PIPE(24 IN)(RC)(CL IV)	LF	1,578.720	77.000	0.000	0.000	0.00
0265	04796006	000	ADJUSTING INLET (CAP)	EA	3,788.670	1.000	0.000	0.000	0.00

0270	04966002	000	REMOV STR (INLET)	EA	740.870	2.000	0.000	0.000	0.00
0275	05006001	000	MOBILIZATION	LS	201,766.240	1.000	0.000	0.000	0.00
0280	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,553.540	8.000	0.000	0.000	0.00
0285	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	46.310	395.000	0.000	0.000	0.00
0290	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	20.160	395.000	0.000	0.000	0.00
0295	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	39.650	223.000	0.000	0.000	0.00
0300	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	10.580	223.000	0.000	0.000	0.00
0305	05066040	005	BIODEG EROSN CONT LOGS (IN STL) (8")	LF	4.840	100.000	0.000	0.000	0.00
0310	05066041	005	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	6.170	204.000	0.000	0.000	0.00
0315	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.050	304.000	0.000	0.000	0.00
0320	05086001	000	CONSTRUCTING DETOURS	SY	213.500	1,088.000	0.000	0.000	0.00
0325	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	33.610	3,120.000	0.000	0.000	0.00
0330	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	47.460	2,680.000	0.000	0.000	0.00
0335	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	51.300	60.000	0.000	0.000	0.00
0340	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	7.380	1,290.000	0.000	0.000	0.00
0345	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	16.930	800.000	0.000	0.000	0.00
0350	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	7.770	40.000	0.000	0.000	0.00
0355	05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	8.170	3,120.000	0.000	0.000	0.00
0360	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	9.800	2,680.000	0.000	0.000	0.00
0365	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	21.930	60.000	0.000	0.000	0.00
0370	05296022	000	CONC CURB (DOWEL) (TY II)	LF	8.970	1,784.000	0.000	0.000	0.00
0375	05306004	000	DRIVEWAYS (CONC)	SY	86.500	453.000	0.000	0.000	0.00
0380	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,390.880	4.000	0.000	0.000	0.00
0385	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,115.680	2.000	0.000	0.000	0.00
0390	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	280.000	2.000	0.000	0.000	0.00
0395	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,112.000	2.000	0.000	0.000	0.00
0400	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	200.000	2.000	0.000	0.000	0.00
0405	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,800.000	2.000	0.000	0.000	0.00
0410	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,500.000	3.000	0.000	0.000	0.00
0415	05456007	000	CRASH CUSH ATTEN (IN STL)(L)(N)(TL3)	EA	26,700.000	3.000	0.000	0.000	0.00
0420	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	395.000	6.000	0.000	0.000	0.00
0425	06106286	000	IN RD IL (TY SA) 50T-8 (400W EQ) LED	EA	5,950.000	6.000	0.000	0.000	0.00
0430	06186031	000	CONDT (PVC) (SCH 40) (3") (CONC ENCSE)	LF	11.500	4,020.000	0.000	0.000	0.00
0435	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	8.500	3,105.000	0.000	0.000	0.00
0440	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	18.000	725.000	0.000	0.000	0.00
0445	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	22.000	1,020.000	0.000	0.000	0.00
0450	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.900	10,720.000	0.000	0.000	0.00
0455	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.250	21,440.000	0.000	0.000	0.00
0460	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	950.000	7.000	0.000	0.000	0.00
0465	06246028	000	REMOVE GROUND BOX	EA	200.000	7.000	0.000	0.000	0.00
0470	06366002	001	ALUMINUM SIGNS (TY G)	SF	42.000	99.000	0.000	0.000	0.00
0475	06366003	001	ALUMINUM SIGNS (TY O)	SF	40.000	101.000	0.000	0.000	0.00
0480	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	655.000	1.000	0.000	0.000	0.00
0485	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	730.000	5.000	0.000	0.000	0.00
0490	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	905.000	1.000	0.000	0.000	0.00
0495	06446076	000	REMOVE SM RD SN SUP&AM	EA	115.000	9.000	0.000	0.000	0.00
0500	06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	7.950	990.000	0.000	0.000	0.00
0505	06476003	000	REMOVE LRSA	EA	225.000	2.000	0.000	0.000	0.00
0510	06476004	000	RELOCATE LRSS (SIGN ONLY)	EA	775.000	2.000	0.000	0.000	0.00
0515	06506034	001	INS OH SN SUP(30 FT CANT)(SPAN ONLY)	EA	31,500.000	2.000	0.000	0.000	0.00
0520	06506204	001	REMOVE OVERHD SIGN SUP	EA	2,436.000	1.000	0.000	0.000	0.00
0525	06626065	000	WK ZN PAV MRK REMOV (W)6"(DOT)	LF	2.000	98.000	0.000	0.000	0.00

CONTRACT ID	067508120	ESTIMATE	0001	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 7	
0530	06626067	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	1.000	1,739.000	0.000	0.000	0.00
0535	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	0.800	3,274.000	0.000	0.000	0.00
0540	06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	0.600	6,369.000	0.000	0.000	0.00
0545	06726010	001	REFL PAV MRKR TY II-C-R	EA	5.000	224.000	0.000	0.000	0.00
0550	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.450	5,501.000	0.000	0.000	0.00
0555	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.650	2,092.000	0.000	0.000	0.00
0560	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.100	565.000	0.000	0.000	0.00
0565	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	38.000	3.000	0.000	0.000	0.00
0570	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	7,847.000	0.000	0.000	0.00
0575	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.080	1,275.000	0.000	0.000	0.00
0580	50626001	000	PATCHING MILLED CONCRETE RUMBLE STRIPS	LF	20.430	2,685.000	0.000	0.000	0.00
0585	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	76.820	46.000	0.000	0.000	0.00
0590	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.850	5,244.000	0.000	0.000	0.00
0595	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	1.000	1,509.000	0.000	0.000	0.00
0600	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	2.000	143.000	0.000	0.000	0.00
0605	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.200	2,945.000	0.000	0.000	0.00
0610	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	1.000	1,392.000	0.000	0.000	0.00
0615	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	1.500	1,509.000	0.000	0.000	0.00
0620	61856002	002	TMA (STATIONARY)	DAY	111.970	20.000	0.000	0.000	0.00
0625	61856003	002	TMA (MOBILE OPERATION)	HR	111.970	56.000	0.000	0.000	0.00
0630	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	4,435.000	3.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	0.00

CATEGORY	002	DESCRIPTION	FORCE ACCOUNT	UNIT	BID	NET CO	QTY PAID	AMOUNT	
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	PRICE	QUANTITY	TO DATE	(\$)	
0700	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.00	
0701	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.00	
0702	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.00	
			LANE CLOSURE ASSESSMENT FEE						
0703	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.00	
0704	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.00	
0705	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.00	
0706	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.00	
0707	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.00	
0708	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.00	
0709	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.00	
0710	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.00	
0711	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.00	
0712	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.00	
0713	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.00	
0714	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.00	
								<b>Category Subtotal</b>	0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** **0.00**

CONSTRUCTION ESTIMATE COMBINED

\*\*\* NO ITEM EARNINGS FOR THIS ESTIMATE\*\*\*