



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **07/09/12**

CONTRACT ID: **804318005**
 PROJECT: **STP 2005(675)MM**
 CONTRACT: **07053201**
 AWARD AMOUNT: **\$38,534,000.00**
 PROJECTED AMOUNT: **\$38,534,000.00**
 ADJ. PROJECTED AMOUNT: **\$39,985,462.33**
 CONTRACTOR: **ED BELL CONSTRUCTION COMPANY**

HIGHWAY: **MH**
 DISTRICT: **18**
 COUNTY: **DALLAS**
 AREA ENGINEER: **David Lott, P.E.**
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0063**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/25/2011 to 01/10/2012**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.33**
 % RETAINAGE: **0.00**

LETTING DATE: **07/08/2005**
 AWARD DATE: **07/28/2005**
 NOTICE TO PROCEED DATE: **08/26/2005**
 WORK BEGIN DATE: **06/26/2006**
 ACCEPTED DATE: **05/05/2011**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$39,784,764.54	\$38,986,274.65	\$798,489.89
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$39,784,764.54	\$38,986,274.65	\$798,489.89
RETAINAGE	\$0.00	(\$779,725.49)	\$779,725.49
LIQUIDATED DAMAGES	(\$4,950.00)	(\$16,500.00)	\$11,550.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$39,779,814.54	\$38,190,049.16	\$1,589,765.38

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 06/26/2006
TIME CHARGES BEGIN: 09/12/2005
BID DAYS: 648
C. O. ADJUSTED DAYS: 253
CURRENT DAYS: 901
DAYS CHARGED TO DATE: 904
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 3
LIQ DAMAGE RATE: \$1,650.00
LIQUIDATED DAMAGES: 3
 DAYS AT
 PER DAY \$1,650.00
TOTAL: \$4,950.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
07/07/2011		1	Finaling Project
11/02/2011		1	Finaling Project
11/07/2011		1	made in error
12/30/2011		1	Finaling Project

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
4	0	4
OTHER - SEE RMRKS		4

WORK PERFORMED THIS PERIOD

PROJECT STP 2005(675)MM CONTROL 804318005
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT (\$)	TOTAL BID QUANTITY	QTY PAID TO DATE
0115	02602006	000	LIME TRT (EXST MATL) (6")	SY	4.000	894.111	\$3,576.44	15,457.00	18,410.54
0120	02602026	000	LIME TRT (EXIST MATL)(24")	SY	13.000	7,598.411	\$98,779.34	84,274.00	84,585.72
0125	03402011	000	D-GR HMA(METH) TY-B PG64-22	TON	40.000	-0.010	-\$0.40	23,380.00	23,829.88
0130	03602009	000	CONC PVMT (JOINTED-CPCD)(8")	SY	28.000	-1,174.514	-\$32,886.39	94,193.00	96,978.79
0175	04162005	000	DRILL SHAFT (42 IN)	LF	120.000	-0.220	-\$26.40	8,645.00	8,873.47
0530	05022001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	18,245.000	6.000	\$109,470.00	46.50	46.50
0533	05022001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,995.907	12.500	\$24,948.84	12.50	12.50
0540	05062009	000	ROCK FILTER DAMS (REMOVE)	LF	5.250	48.000	\$252.00	60.00	113.00
0570	05122035	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	8.000	840.000	\$6,720.00	615.00	840.00
0573	05122036	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	8.000	300.000	\$2,400.00	2,000.00	300.00
			SUPP DESCR Add item						
0600	05302010	000	DRIVEWAYS (CONC)	SY	50.000	713.392	\$35,669.60	3,098.00	3,567.66
0807	06622079	000	WK ZN PAV MRK REMOV (W) 24" (SLD)	LF	1.320	51.000	\$67.32	1,200.00	1,075.00
			SUPP DESCR Add 24" pavement markings						
0840	06662048	000	REFL PAV MRK TY I (W) 24"(SLD)(100MIL)	LF	6.930	-51.000	-\$353.43	1,154.00	1,154.00
0845	06662054	000	REFL PAV MRK TY I (W) (ARROW) (100MIL)	EA	120.750	11.000	\$1,328.25	37.00	59.00
0890	06662160	000	REF PAV MRK TY II (W) (ARROW)	EA	66.150	11.000	\$727.65	37.00	51.00
0940	06782007	000	PAV SURF PREP FOR MRK (ARROW)	EA	31.500	11.000	\$346.50	37.00	51.00
1096	07382003	000	CLEANING/SWEEPING (OUTSIDE MAIN LANE)	CYC	983.880	1.000	\$983.88	1.00	1.00
			SUPP DESCR PAID BY INVOICE						
1561	96082034	000	UNIQUE CHANGE ORDER ITEM 34	DOL	1.000	1,500.000	\$1,500.00	3,000.00	3,000.00
			SUPP DESCR Traffic Control Plan Hotmix Mob						
1596	96082066	000	UNIQUE CHANGE ORDER ITEM 66	DOL	323,357.740	1.000	\$323,357.74	1.00	1.00
1597	96082067	000	UNIQUE CHANGE ORDER ITEM 67	DOL	221,628.950	1.000	\$221,628.95	1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$798,489.89

CONTRACT LINE ITEMS

PROJECT STP 2005(675)MM CONTROL 804318005
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01002002	000	PREPARING ROW	STA	1,000.000	106.200	0.000	107.89	107,890.00
0065	01042001	000	REMOVING CONC (PAV)	SY	5.000	78,401.000	0.000	78,401.00	392,005.01
0070	01042009	000	REMOVING CONC (RIPRAP)	SY	10.000	770.000	0.000	770.00	7,700.00
0075	01042011	000	REMOVING CONC (MEDIANS)	SY	7.000	5,097.000	0.000	7,434.93	52,044.51
0080	01042015	000	REMOVING CONC (SIDEWALKS)	SY	8.000	959.000	0.000	983.88	7,871.04
0085	01042017	000	REMOVING CONC (DRIVEWAYS)	SY	6.000	4,380.000	0.000	4,261.64	25,569.84
0090	01052002	000	REMOVING STAB BASE AND ASPH PAV (2")	SY	1.450	91,693.000	0.000	73,558.66	106,660.06
0095	01102001	000	EXCAVATION (ROADWAY)	CY	7.000	114,918.000	0.000	114,918.00	804,426.00
0100	01322006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	13.000	14,914.000	0.000	14,914.00	193,882.01
0105	01622002	000	BLOCK SODDING	SY	1.890	20,399.000	0.000	24,224.84	45,784.94
0106	01642003		BROADCAST SEED (PERM) (RURAL) (CLAY) C.O.#59 Add Permanent Seeding to River Bottoms	SY	0.180	0.000	120,000.000	73,523.05	13,256.21
0107	01642029		CELL FBR MLCH SEED(TEMP)(WARM)	SY	0.220	0.000	50,000.000	12,851.19	2,827.26
0110	01682001	000	VEGETATIVE WATERING	MG	9.450	15,745.000	-14,916.400	828.60	7,830.30
0115	02602006	000	LIME TRT (EXST MATL) (6")	SY	4.000	15,457.000	0.000	18,410.54	73,642.16
0120	02602026	000	LIME TRT (EXIST MATL)(24")	SY	13.000	84,274.000	0.000	84,585.72	1,099,614.32
0125	03402011	000	D-GR HMA(METH) TY-B PG64-22	TON	40.000	23,380.000	0.000	23,829.88	953,195.20
0130	03602009	000	CONC PVMT (JOINTED-CPCD)(8")	SY	28.000	94,193.000	0.000	96,978.79	2,715,406.09
0135	03402032		D-GR HMA(METH) TY-C SAC-B PG64-22 C.O.#47 Hot Mix Wedges for Traffic Control	TON	89.870	0.000	400.000	123.63	11,110.63
0140	03402239		D-GR HMA(METH) TY-B SAC-B PG64-22 C.O.#47 Hot Mix Wedges for Traffic Control	TON	77.320	0.000	400.000	275.41	21,294.70
0150	04002005	000	CEM STABIL BKFL	CY	175.000	199.000	0.000	290.23	50,790.25
0152	04002008		CUT & RESTORING PAV (ASPH) Item left off original contract	SY	76.370	0.000	200.000	561.62	42,890.93
0155	04022001	000	TRENCH EXCAVATION PROTECTION	LF	3.000	11,051.000	290.000	10,123.57	30,370.71
0160	04032001	000	TEMPORARY SPL SHORING	SF	15.000	13,672.000	5,299.300	18,971.30	284,569.50
0165	04162002	000	DRILL SHAFT (24 IN)	LF	50.000	224.000	30.000	254.00	12,700.00
0170	04162004	000	DRILL SHAFT (36 IN)	LF	90.000	1,400.000	0.000	1,423.51	128,115.90
0175	04162005	000	DRILL SHAFT (42 IN)	LF	120.000	8,593.000	52.000	8,873.47	1,064,816.40
0180	04162006	000	DRILL SHAFT (48 IN)	LF	175.000	6,104.000	0.000	6,104.00	1,068,200.00
0183	96082010		UNIQUE CHANGE ORDER ITEM 10 Drilled Shaft Foundation Core Holes	DOL	125.000	0.000	16.000	14.00	1,750.00
0185	04162029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	68.250	150.000	0.000	156.00	10,647.00
0190	04162031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	115.500	99.000	0.000	99.00	11,434.50
0195	04162032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	136.500	130.000	0.000	130.00	17,745.00
0200	04162034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	231.000	132.000	0.000	132.00	30,492.00
0205	04202002	000	CL B CONC (FLUME)	CY	500.000	15.000	0.000	15.75	7,875.00
0210	04202003	000	CL C CONC (ABUT)	CY	500.000	119.800	0.000	119.80	59,900.00
0215	04202004	000	CL C CONC (BENT)	CY	400.000	5,349.600	0.000	5,349.60	2,139,840.00
0220	04202006	000	CL C CONC (RAIL FOUNDATION)	CY	450.000	2.000	0.000	2.00	900.00
0225	04202033	000	CL S CONC (APPR SLAB)	CY	200.000	262.100	0.000	262.10	52,420.00
0227	04202064		CL A CONC (PLUG)	EA	791.350	0.000	1.000	1.00	791.35

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0228	04202091		CL B CONC (MISC) Add erosion control item	CY	196.410	0.000	60.000	11.91	2,338.46
0230	04222001	000	REINF CONC SLAB	SF	8.000	430,084.000	0.000	430,084.00	3,440,672.00
0235	04232001	000	RETAINING WALL (MSE)	SF	35.000	3,940.000	0.000	3,940.00	137,900.00
0245	04232007	000	RETAINING WALL (SPREAD FOOTING)	SF	32.000	15,484.000	0.000	15,484.00	495,488.00
0250	04232011	000	RETAINING WALL (DRILL SHAFT)(FACIA)	SF	32.000	288.000	0.000	288.00	9,216.00
0251	04232012		RETAINING WALL (CAST-IN-PLACE)	SF	36.320	0.000	558.570	421.66	15,314.69
0255	04232014	000	RET WALL (SPREAD FOOTING)(SPL)	SF	41.000	7,890.000	0.000	7,890.00	323,490.00
0260	04252004	000	PRESTR CONC BEAM (TY IV)	LF	100.000	49,403.920	0.000	49,403.92	4,940,392.00
0265	04282001	000	CONC SURF TREAT (CLASS I)	SY	4.000	46,258.000	0.000	46,258.00	185,032.00
0270	04322001	000	RIPRAP (CONC)(4 IN)	CY	300.000	420.000	-122.647	297.35	89,205.90
0275	04322002	000	RIPRAP (CONC)(5 IN)	CY	300.000	301.000	0.000	253.49	76,045.50
0280	04342007	000	ELASTOMERIC BEAR (IE 7)	EA	1,000.000	15.000	0.000	15.00	15,000.00
0285	04342014	000	ELASTOMERIC BEAR (IF 6)	EA	1,300.000	15.000	0.000	15.00	19,500.00
0287	04342021		SLIDING ELASTOMERIC BEAR (SE 5) C.O.#37 New sliding elastomeric bearing pads type SE 6	EA	700.000	0.000	30.000	30.00	21,000.00
0295	04422002	000	STR STL (PLATE GIRDER)	LB	1.000	3,465,000.000	0.000	3,465,000.00	3,465,000.00
0300	04502013	000	RAIL (TY SSTR)	LF	100.000	20.000	0.000	23.00	2,300.00
0305	04502018	000	RAIL (TY C411)	LF	110.000	1,738.900	0.000	1,738.90	191,279.00
0310	04502026	000	RAIL (TY PR2)	LF	50.000	793.000	0.000	793.00	39,650.00
0315	04502028	000	RAIL (TY C411)(MOD)	LF	110.000	7,716.000	0.000	7,716.00	848,760.00
0320	04502038	000	RAIL (TY T203)(SPL)	LF	42.000	1,651.000	0.000	1,651.00	69,342.00
0325	04502054	000	RAIL (TY T501RW DAL)	LF	45.000	728.000	0.000	728.00	32,760.00
0330	04502058	000	RAIL (TY T203)(MOD)	LF	42.000	7,680.000	0.000	7,680.00	322,560.00
0331	04502072		RAIL (HANDRAIL)(TY A) C.O.#53 Handrail was added to meet ADA requirements	LF	133.330	0.000	73.500	73.50	9,799.76
0335	04542001	000	SEALED EXPANSION JOINT (4 IN)(SEJ-A)	LF	50.000	1,693.000	0.000	1,693.00	84,650.00
0340	04542009	000	SEALED EXPANSION JOINT (5 IN)(SEJ-A)	LF	55.000	226.000	0.000	226.00	12,430.00
0346	04592011		GABION MATTRESSES (GALV)(12 IN)	SY	57.000	0.000	144.000	134.67	7,676.19
0350	04622005	000	CONC BOX CULV (4 FT X 4 FT)	LF	200.000	1,216.000	85.000	1,301.00	260,200.00
0355	04622008	000	CONC BOX CULV (5 FT X 4 FT)	LF	205.000	1,104.000	0.000	1,104.00	226,320.00
0360	04622018	000	CONC BOX CULV (7 FT X 7 FT)	LF	400.000	53.000	0.000	53.00	21,200.00
0365	04622021	000	CONC BOX CULV (8 FT X 6 FT)	LF	425.000	1,519.000	-743.340	682.00	289,850.00
0370	04642003	000	RC PIPE (CL III)(18 IN)	LF	39.900	290.000	-12.000	559.90	22,340.01
0375	04642005	000	RC PIPE (CL III)(24 IN)	LF	51.450	6,011.000	464.000	5,706.80	293,614.86
0380	04642007	000	RC PIPE (CL III)(30 IN)	LF	60.900	1,270.000	-22.000	1,957.00	119,181.30
0385	04642009	000	RC PIPE (CL III)(36 IN)	LF	77.700	431.000	116.000	590.00	45,843.00
0390	04642010	000	RC PIPE (CL III)(42 IN)	LF	102.900	788.000	0.000	60.00	6,174.00
0391	04642011		RC PIPE (CL III)(48 IN)	LF	184.270	0.000	24.000	40.00	7,370.80
0395	04642021	000	RC PIPE (CL IV)(18 IN)	LF	48.300	47.000	41.000	124.00	5,989.20
0400	04642022	000	RC PIPE (CL IV)(24 IN)	LF	61.950	268.000	-49.000	239.00	14,806.05
0405	04642024	000	RC PIPE (CL IV)(30 IN)	LF	75.600	39.000	30.000	69.00	5,216.40
0407	04642026		RC PIPE (CL IV)(36 IN) Item left off original contract	LF	122.000	0.000	82.000	82.00	10,004.00
0410	04642027	000	RC PIPE (CL IV)(42 IN)	LF	127.050	628.000	0.000	628.00	79,787.40
0415	04652003	000	INLET (COMPL)(TY H)	EA	3,940.650	1.000	0.000	1.00	3,940.65
0420	04652029	000	INLET (COMPL)(CURB)(TY 1)(5' X 3')	EA	2,356.200	24.000	0.000	25.00	58,905.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0425	04652106	000	INLET EXT (TYII)	EA	832.650	46.000	0.000	42.00	34,971.30
0430	04652107	000	INLET (COMP)(CURB&GRATE)(TYII)	EA	2,401.350	71.000	4.000	73.00	175,298.65
0435	04652172	000	MANHOLE (COMPL)(TY II)(DAL)	EA	2,681.700	1.000	0.000	1.00	2,681.70
0437	04652211		JUNCTION BOX (SPL)	EA	42,374.850	0.000	1.000	1.00	42,374.85
			C.O.#36 Addition of Junction Box						
0440	04652219	000	INLET (COMPL)(CURB & GRATE)(TY V)	EA	2,075.850	4.000	0.000	4.00	8,303.41
0445	04652220	000	INLET (COMPL)(TY D)(DROP)(1 GRATE)	EA	1,089.900	1.000	1.000	2.00	2,179.80
0450	04652221	000	INLET EXT (TY I)	EA	832.650	9.000	0.000	10.00	8,326.50
0455	04652222	000	INLET EXT (TY V)	EA	832.650	6.000	0.000	6.00	4,995.90
0460	04652223	000	MANH (COMPL)(TY MH-M)	EA	4,496.100	5.000	0.000	5.00	22,480.50
0465	04662050	000	WINGWALL (PW)(HW=6 FT)	EA	6,499.500	1.000	0.000	1.00	6,499.50
0470	04662051	000	WINGWALL (PW)(HW=7 FT)	EA	6,823.950	1.000	0.000	1.00	6,823.95
0480	04662129	000	HEADWALL (CH-PW-0)(DIA= 36 IN)	EA	3,524.850	1.000	0.000	1.00	3,524.85
0485	04662130	000	HEADWALL (CH-PW-0)(DIA= 42 IN)	EA	3,873.450	1.000	0.000	1.00	3,873.45
0486	04662131	000	HEADWALL (CH-PW-0)(DIA= 48 IN)	EA	9,369.080	0.000	1.000	1.00	9,369.08
0490	04792001	000	ADJ MANHS	EA	648.900	2.000	0.000	2.00	1,297.80
0495	04792002	000	ADJ INLETS	EA	648.900	2.000	0.000	1.00	648.90
0500	04962002	000	REMOV STR (INLET)	EA	648.900	12.000	0.000	13.00	8,435.70
0505	04962006	000	REMOV STR (HEADWALL)	EA	648.900	6.000	0.000	5.00	3,244.50
0510	04962007	000	REMOV STR (PIPE)	LF	21.000	4,513.000	0.000	2,976.00	62,496.00
0515	04962012	000	REMOV STR (BRIDGE 1000 FT OR GREATER)	EA	411,000.000	1.000	0.000	1.00	411,000.00
0520	04972001	000	SALV MATRL (CREDIT ITEM)	LS	-2,500.000	1.000	0.000	1.00	-2,500.00
0525	05002001	000	MOBILIZATION	LS	3,657,190.340	1.000	0.000	1.00	3,657,190.34
0530	05022001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	18,245.000	31.000	15.500	46.50	848,392.50
0531	96082004		UNIQUE CHANGE ORDER ITEM 4	DOL	1,027.170	0.000	1.000	1.00	1,027.17
			Add SW3P Sign						
0532	96080503		UNIQUE CHANGE ORDER ITEM 3	DOL	5,660.470	0.000	1.000	1.00	5,660.47
			Add additional traffic control						
0533	05022001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,995.907	0.000	12.500	12.50	24,948.84
0535	05062002	000	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	17.850	60.000	0.000	113.00	2,017.05
0540	05062009	000	ROCK FILTER DAMS (REMOVE)	LF	5.250	60.000	0.000	113.00	593.25
0545	05062016	000	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	12.080	156.000	0.000	569.93	6,884.74
0550	05062019	000	CONSTRUCTION EXITS (REMOVE)	SY	4.730	156.000	0.000	569.93	2,695.77
0555	05062034	000	TEMPORARY SEDIMENT CONTROL FENCE	LF	1.470	10,635.000	0.000	18,752.16	27,565.68
0560	05082002	000	CONSTRUCTING DETOURS	SY	50.000	14,439.000	-4,571.410	9,867.59	493,379.45
0565	05122017	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	8.000	615.000	0.000	840.00	6,720.00
0567	05122026		PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	7.050	0.000	1,200.000	900.00	6,345.00
			Add Item						
0570	05122035	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	8.000	615.000	0.000	840.00	6,720.00
0571	05122018		PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	8.000	0.000	2,000.000	300.00	2,400.00
			Add Item						
0572	05122027		PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	7.050	0.000	600.000	360.00	2,538.00
			Add Item						
0573	05122036		PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	8.000	0.000	2,000.000	300.00	2,400.00
			Add item						
0575	05122049	000	PORT CTB (DES SOURCE)(F-SHAPE)(TY 1)	LF	7.000	3,906.000	0.000	8,760.00	61,320.00
0580	05122050	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	4.000	3,906.000	0.000	180.00	720.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0585	05122051	000	PORT CTB (STOCKPILE)(F-SHAPE)(TY 1)	LF	5.000	3,906.000	0.000	8,760.00	43,800.00
0590	05282001	000	COLORED TEXTURED CONC (4")	SY	80.000	225.000	199.850	1,355.31	108,424.80
0594	05292004		CONC CURB & GUTTER (TY II)	LF	26.250	0.000	1,037.000	1,037.00	27,221.25
			C.O.#68 Add Conc Curb & Gutter to contract (DOL EQUALS LF)						
0595	05292006	000	CONC CURB (MONO) (TY II)	LF	0.550	32,158.000	0.000	31,820.00	17,501.02
0596	05292021		CONC CURB (DOWEL) (REINF) (TY II)	LF	14.260	0.000	870.000	870.00	12,406.20
			C.O#68 Add Conc Curb (Dowel) (Reinf) (TYII) to contract						
0600	05302010	000	DRIVEWAYS (CONC)	SY	50.000	3,098.000	0.000	3,567.66	178,383.10
0605	05312003	000	CONC SIDEWALKS (5') (6")	LF	25.000	5,065.000	0.000	4,701.50	117,537.50
0610	05312005	000	CURB RAMPS (TY 1)	EA	800.000	26.000	0.000	22.00	17,600.00
0620	05312010	000	CURB RAMPS (TY 7)	EA	900.000	3.000	0.000	3.00	2,700.00
0625	05312011	000	CURB RAMPS (TY 8)	EA	900.000	14.000	0.000	21.00	18,900.00
0630	05312014	000	CURB RAMPS (TY 22)	EA	1,900.000	1.000	0.000	1.00	1,900.00
0635	05312017	000	CURB RAMPS (TY 21)	EA	1,200.000	5.000	0.000	9.00	10,800.00
0640	05362002	000	CONC MEDIAN	SY	33.000	3,624.000	0.000	3,665.01	120,945.33
0645	05402002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	14.700	195.000	0.000	653.50	9,606.45
0655	05402011	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,680.000	3.000	0.000	2.00	3,360.00
0660	05422001	000	REMOVING METAL BEAM GUARD FENCE	LF	1.580	480.000	0.000	575.20	908.82
0661	05422002		REMOVING TERMINAL ANCHOR SECTION	EA	184.810	0.000	2.000	2.00	369.62
			CO#22; Cost for removing TAS						
0662	05442001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,100.000	0.000	3.000	3.00	6,300.00
			CO#22; Cost to install SGT						
0665	05452022	000	CRASH CUSH ATTEN (INSTL)(REACT)(N)	EA	23,100.000	1.000	0.000	1.00	23,100.00
0670	05452023	000	CRASH CUSH ATTEN (MOVE&RESET)(REACT)(N)	EA	1,575.000	2.000	0.000	2.00	3,150.00
0675	05452024	000	CRASH CUSH ATTEN (REMOVE)(REACT)(N)	EA	630.000	1.000	0.000	1.00	630.00
0680	06102018	000	INS RD IL AM (TY SA) 30T-4-4 (.25 KW)S	EA	2,625.000	25.000	0.000	25.00	65,625.00
0685	06102020	000	INS RD IL AM (TY SA) 40B-8 (.25 KW)S	EA	1,937.250	38.000	0.000	38.00	73,615.50
0690	06102072	000	REMOVE RDWY ILL ASSEM	EA	236.250	38.000	0.000	43.00	10,158.75
0695	06182012	000	CONDT (PVC) (SCHD 40) (1")	LF	3.680	488.000	0.000	488.00	1,795.84
0700	06182018	000	CONDT (PVC) (SCHD 40) (2")	LF	3.990	8,134.000	0.000	9,655.00	38,523.45
0705	06182019	000	CONDT (PVC) (SCHD 40) (2") (BORE)	LF	9.450	1,210.000	0.000	464.00	4,384.80
0710	06182022	000	CONDT (PVC) (SCHD 40) (3")	LF	5.780	477.000	75.000	552.00	3,190.56
0715	06182024	000	CONDT (PVC) (SCHD 40) (4")	LF	6.040	1,307.000	0.000	3,013.00	18,198.52
0720	06182025	000	CONDT (PVC) (SCHD 40) (4") (BORE)	LF	17.850	2,391.000	0.000	685.00	12,227.25
0725	06182052	000	CONDT (RM) (2")	LF	15.750	7,830.000	0.000	7,830.00	123,322.50
0730	06202009	001	ELEC CONDR (NO. 6) BARE	LF	0.630	6,420.000	0.000	6,420.00	4,044.60
0735	06202010	001	ELEC CONDR (NO. 6) INSULATED	LF	0.740	7,690.000	0.000	8,714.00	6,448.36
0740	06202011	001	ELEC CONDR (NO. 8) BARE	LF	0.530	11,761.000	0.000	11,881.00	6,296.93
0745	06202012	001	ELEC CONDR (NO. 8) INSULATED	LF	0.630	32,356.000	0.000	34,036.00	21,442.68
0750	06202016	001	ELEC CONDR (NO.12) INSULATED	LF	0.420	1,280.000	0.000	1,280.00	537.60
0755	06242008	000	GROUND BOX TY A (122311) W/APRON	EA	456.750	47.000	2.000	49.00	22,380.76
0760	06242012	000	GROUND BOX TY C (162911) W/APRON	EA	609.000	52.000	0.000	52.00	31,668.00
0765	06282186	000	ELC SRV 120 VOLT (SPL)(DAL DIST ONLY)	EA	1,785.000	5.000	0.000	5.00	8,925.00
0770	06282209	000	ELC SRV TY A 120/240 060 (NS)SS(L)GC(O)	EA	4,200.000	1.000	0.000	1.00	4,200.00
0775	06282210	000	ELC SRV TY A 240/480 060 (NS)SS(L)GC(O)	EA	4,410.000	4.000	0.000	4.00	17,640.00
0786	96082060		UNIQUE CHANGE ORDER ITEM 60	DOL	1,218.360	0.000	1.000	1.00	1,218.36
0792	06622064		WK ZN PAV MRK REMOV (W) 4" (BRK)	LF	0.950	0.000	15,800.000	12,440.00	11,818.00
			Add 4" pavement marking						

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0797	06622067		WK ZN PAV MRK REMOV (W) 4" (SLD) Add 4" pavement markings	LF	0.950	0.000	24,054.000	51,652.40	49,069.79
0800	06622084	000	WK ZN PAV MRK REMOV (W) (ARROW)	EA	183.750	294.000	0.000	7.00	1,286.25
0806	06622075		WK ZN PAV MRK REMOV (W) 8" (SLD) Add 8" pavement markings	LF	1.170	0.000	4,000.000	5,882.20	6,882.17
0807	06622079		WK ZN PAV MRK REMOV (W) 24" (SLD) Add 24" pavement markings	LF	1.320	0.000	1,200.000	1,075.00	1,419.00
0812	06622099		WK ZN PAV MRK REMOV (Y) 4" (SLD) Add 4" pavement markings	LF	0.950	0.000	53,579.000	88,759.07	84,321.12
0815	06662015	000	REFL PAV MRK TY I (W) 6" (BRK)(100MIL)	LF	0.370	41,094.000	0.000	41,094.00	15,204.78
0820	06662018	000	REFL PAV MRK TY I (W) 6" (DOT)(100MIL)	LF	0.370	1,622.000	0.000	1,622.00	600.14
0825	06662024	000	REFL PAV MRK TY I (W) 6" (SLD)(100MIL)	LF	0.370	26,932.000	0.000	26,932.00	9,964.84
0830	06662036	000	REFL PAV MRK TY I (W) 8" (SLD)(100MIL)	LF	0.980	4,040.000	0.000	4,040.00	3,959.20
0835	06662042	000	REFL PAV MRK TY I (W) 12"(SLD)(100MIL)	LF	3.780	4,711.000	0.000	4,711.00	17,807.58
0840	06662048	000	REFL PAV MRK TY I (W) 24"(SLD)(100MIL)	LF	6.930	1,154.000	0.000	1,154.00	7,997.22
0845	06662054	000	REFL PAV MRK TY I (W) (ARROW) (100MIL)	EA	120.750	37.000	0.000	59.00	7,124.25
0850	06662096	000	REFL PAV MRK TY I (W) (WORD) (100MIL)	EA	173.250	37.000	0.000	37.00	6,410.25
0855	06662120	000	REFL PAV MRK TY I (Y) 6" (SLD)(100MIL)	LF	0.400	25,359.000	0.000	25,359.00	10,143.60
0860	06662146	000	REF PAV MRK TY II (W) 6" (BRK)	LF	0.240	41,094.000	0.000	41,094.00	9,862.56
0865	06662147	000	REF PAV MRK TY II (W) 6" (DOT)	LF	0.240	1,622.000	0.000	1,622.00	389.28
0870	06662149	000	REF PAV MRK TY II (W) 6" (SLD)	LF	0.240	26,932.000	0.000	26,932.00	6,463.68
0875	06662153	000	REF PAV MRK TY II (W) 8" (SLD)	LF	0.770	4,040.000	0.000	4,040.00	3,110.80
0880	06662155	000	REF PAV MRK TY II (W) 12" (SLD)	LF	2.550	4,711.000	0.000	4,711.00	12,013.05
0885	06662157	000	REF PAV MRK TY II (W) 24" (SLD)	LF	5.910	1,154.000	0.000	1,154.00	6,820.14
0890	06662160	000	REF PAV MRK TY II (W) (ARROW)	EA	66.150	37.000	0.000	51.00	3,373.65
0895	06662173	000	REF PAV MRK TY II (W) (WORD)	EA	108.150	37.000	0.000	37.00	4,001.55
0900	06662181	000	REF PAV MRK TY II (Y) 6" (SLD)	LF	0.240	25,359.000	0.000	25,359.00	6,086.16
0905	06722017	000	REFL PAV MRKR TY II-C-R	EA	3.150	510.000	0.000	510.00	1,606.50
0910	06772001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.420	12,130.000	0.000	13,188.20	5,539.04
0915	06772002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.530	15,445.000	0.000	673.00	356.69
0916	06772003		ELIM EXT PAV MRK & MRKS (8") Item left off original contract	LF	0.850	0.000	2,200.000	212.00	180.20
0917	06772008		ELIM EXT PAV MRK & MRKS (ARROW) Item left off original contract	EA	45.000	0.000	20.000	7.00	315.00
0918	06772009		ELIM EXT PAV MRK & MRKS (DBL ARROW) Item left off original contract	EA	65.000	0.000	6.000	3.00	195.00
0919	06772018		ELIM EXT PAV MRK & MRKS (WORD) Item left off original contract	EA	55.000	0.000	20.000	4.00	220.00
0920	06782002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	95,007.000	0.000	95,007.00	4,750.35
0925	06782003	000	PAV SURF PREP FOR MRK (8")	LF	0.050	4,040.000	0.000	4,040.00	202.00
0930	06782004	000	PAV SURF PREP FOR MRK (12")	LF	1.050	4,711.000	0.000	4,711.00	4,946.55
0935	06782006	000	PAV SURF PREP FOR MRK (24")	LF	1.050	1,154.000	0.000	1,154.00	1,211.70
0940	06782007	000	PAV SURF PREP FOR MRK (ARROW)	EA	31.500	37.000	0.000	51.00	1,606.50
0945	06782018	000	PAV SURF PREP FOR MRK (WORD)	EA	31.500	37.000	0.000	37.00	1,165.50
0950	06802002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	2,625.000	7.000	0.000	7.00	18,375.00
0955	06822001	000	BACK PLATE (12 IN) (3 SEC)	EA	73.500	63.000	0.000	63.00	4,630.50
0960	06822003	000	BACK PLATE (12 IN) (5 SEC)	EA	84.000	13.000	0.000	13.00	1,092.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0965	06822012	000	LOUVER (12 IN) (ADJUSTABLE)	EA	178.500	42.000	0.000	42.00	7,497.00
0970	06822014	000	PED SIG SEC (12 IN) LED (2 INDICATIONS)	EA	220.500	52.000	0.000	52.00	11,466.00
0975	06822022	000	VEH SIG SEC (12 IN) LED (GRN ARW)	EA	194.250	21.000	0.000	21.00	4,079.25
0980	06822023	000	VEH SIG SEC (12 IN) LED (GRN)	EA	225.750	68.000	0.000	68.00	15,351.00
0985	06822024	000	VEH SIG SEC (12 IN) LED (YEL ARW)	EA	168.000	21.000	0.000	21.00	3,528.00
0990	06822025	000	VEH SIG SEC (12 IN) LED (YEL)	EA	173.250	68.000	0.000	68.00	11,781.00
0995	06822027	000	VEH SIG SEC (12 IN) LED (RED)	EA	168.000	76.000	0.000	76.00	12,768.00
1000	06842012	000	TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	LF	1.050	485.000	0.000	485.00	509.25
1005	06842015	000	TRF SIG CBL (TY A) (12 AWG) (10 CONDR)	LF	1.470	795.000	0.000	795.00	1,168.65
1010	06842017	000	TRF SIG CBL (TY A) (12 AWG) (12 CONDR)	LF	1.790	588.000	0.000	588.00	1,052.52
1015	06842025	000	TRF SIG CBL (TY A) (12 AWG) (20 CONDR)	LF	3.150	4,945.000	0.000	4,945.00	15,576.75
1020	06842051	000	TRF SIG CBL (TY A) (16 AWG) (5 CONDR)	LF	0.740	2,871.000	0.000	2,871.00	2,124.54
1025	06842052	000	TRF SIG CBL (TY A) (16 AWG) (7 CONDR)	LF	0.840	1,124.000	0.000	1,124.00	944.16
1030	06842080	000	TRF SIG CBL (TY C) (14 AWG) (2 CONDR)	LF	0.530	28,497.000	0.000	28,497.00	15,103.41
1035	06862019	000	INS TRF SIG PL AM(S) 1 ARM (20')	EA	2,118.900	3.000	0.000	3.00	6,356.70
1040	06862027	000	INS TRF SIG PL AM(S) 1 ARM (28')	EA	2,336.250	2.000	0.000	2.00	4,672.50
1045	06862031	000	INS TRF SIG PL AM(S) 1 ARM (32')	EA	2,658.600	1.000	0.000	1.00	2,658.60
1050	06862033	000	INS TRF SIG PL AM(S) 1 ARM (32') LUM	EA	3,303.300	3.000	0.000	3.00	9,909.90
1055	06862035	000	INS TRF SIG PL AM(S) 1 ARM (36')	EA	3,125.850	1.000	0.000	1.00	3,125.85
1060	06862037	000	INS TRF SIG PL AM(S) 1 ARM (36') LUM	EA	3,792.600	2.000	0.000	2.00	7,585.20
1065	06862043	000	INS TRF SIG PL AM(S) 1 ARM (44')	EA	3,706.500	2.000	0.000	2.00	7,413.00
1070	06862049	000	INS TRF SIG PL AM(S) 1 ARM (48') LUM	EA	3,919.650	5.000	0.000	5.00	19,598.25
1075	06862057	000	INS TRF SIG PL AM(S) 1 ARM (55') LUM	EA	10,996.650	1.000	0.000	1.00	10,996.65
1080	06862061	000	INS TRF SIG PL AM(S) 1 ARM (60') LUM	EA	11,650.800	5.000	0.000	5.00	58,254.00
1085	06872001	000	PED POLE ASSEMBLY	EA	810.600	7.000	0.000	7.00	5,674.20
1090	06882001	000	PED DETECT (2 INCH PUSH BTN)	EA	115.500	50.000	0.000	50.00	5,775.00
1095	06882002	000	VEH LP DETECT (SAWCUT)	LF	4.200	7,695.000	0.000	7,695.00	32,319.00
1096	07382003		CLEANING/SWEEPING (OUTSIDE MAIN LANE) PAID BY INVOICE	CYC	983.880	0.000	1.000	1.00	983.88
1100	10012002	000	COMPOST MANUF TOPSOIL (BOS OR PB) (4")	SY	0.720	20,399.000	0.000	24,224.84	17,441.88
1102	50492001		BIODGRD EROSION CONTROL LOGS (8" DIA)	LF	3.600	0.000	750.000	442.80	1,594.08
1105	51022001	000	SLUICE GATE STRUCTURE	EA	272,903.400	1.000	0.000	1.00	272,903.40
1130	51142005	000	6" PVC WATER PIPE WITH PAVING	LF	39.900	800.000	0.000	744.30	29,697.57
1135	51142006	000	8" PVC WATER PIPE WITH PAVING	LF	58.800	580.000	0.000	482.41	28,365.71
1140	51142007	000	12" PVC WATER PIPE WITH PAVING	LF	61.950	12,000.000	0.000	11,157.00	691,176.16
1155	51142010	000	8" PVC PRESS RATED WW PIPE WITH PAV	LF	39.900	1,200.000	0.000	939.00	37,466.10
1160	51142011	000	12" PVC PRESS RATED WW PIPE WITH PAV	LF	47.250	2,800.000	-1,128.000	1,672.00	79,002.00
1165	51142012	000	18" GFRTR WASTEWATER PIPE WITH PAVING	LF	127.050	240.000	0.000	219.00	27,823.95
1170	51142013	000	33" GFRTR WASTEWATER PIPE WITH PAVING	LF	250.950	40.000	0.000	37.20	9,335.34
1175	51142014	000	36" GFRTR WASTEWATER PIPE WITH PAVING	LF	219.450	980.000	0.000	929.00	203,869.05
1180	51142015	000	POINT REPAIR OF 12" WASTEWATER MAIN	EA	1,270.500	2.000	0.000	1.00	1,270.50
1190	51142017	000	PIPE BURSTING OF EX 8" WW MAIN W/12" WW	LF	97.650	440.000	0.000	1,445.00	141,104.25
1195	51142018	000	CAST IRON FITTINGS	TON	64.050	12.000	0.000	10.11	647.48
1200	51142019	000	WATER SERVICE	EA	1,907.850	26.000	0.000	16.00	30,525.60
1205	51142020	000	8" COMB. SERVICE W/8" METER & TRANSFER	EA	27,987.750	1.000	0.000	1.00	27,987.75
1210	51142021	000	6" CLOSED FL SERV W/6" DC DEVICE & TRAN	EA	6,871.200	1.000	0.000	1.00	6,871.20
1225	51142024	000	INSTALL FIRE HYDRANT	EA	2,042.250	15.000	0.000	14.00	28,591.50

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1230	51142025	000	REMOVE EXISTING FIRE HYDRANT	EA	711.900	15.000	0.000	4.00	2,847.60
1245	51142028	000	6" GATE VALVE	EA	852.600	18.000	0.000	18.00	15,346.80
1250	51142029	000	8" GATE VALVE	EA	957.600	8.000	0.000	8.00	7,660.80
1255	51142030	000	12" GATE VALVE	EA	1,515.150	44.000	0.000	34.00	51,515.10
1260	51142031	000	36"X12" TAPPING SLEEVE	EA	8,963.850	1.000	0.000	1.00	8,963.85
1270	51142033	000	12" WATER MAIN (BOTOC)	LF	321.300	1,200.000	-760.000	440.00	141,372.00
1275	51142034	000	12" WATER HIGHWAY CROSSING (BOTOC)	LF	321.300	60.000	0.000	350.00	112,455.00
1285	51142036	000	CUT AND PLUG EXISTING MAIN WITH PAVING	EA	508.200	1.000	0.000	1.00	508.20
1295	51142038	000	3/4" FLUSH POINT	EA	515.550	2.000	0.000	1.00	515.55
1305	51142040	000	12" WW MAIN (BOTOC)	LF	393.750	180.000	0.000	80.00	31,500.00
1315	51142042	000	WASTE WATER LATERAL	EA	656.250	52.000	0.000	5.00	3,281.25
1320	51142043	000	EXTERNAL WASTE WATER LATERAL CONNECTION	EA	1,397.550	7.000	0.000	4.00	5,590.20
1330	51142045	000	WASTE WATER ACCESS DEVICE W/PAVING	EA	1,636.950	4.000	0.000	4.00	6,547.80
1340	51142047	000	48" WASTE WATER MH W/PAVING	EA	3,148.950	13.000	0.000	22.00	69,276.90
1350	51142049	000	ABANDON MH	EA	1,778.700	1.000	0.000	3.00	5,336.10
1355	51142050	000	VACUUM TEST FOR WASTE WATER MH	EA	285.600	22.000	0.000	6.00	1,713.60
1360	51142051	000	48" MH REHABILITATION	EA	2,413.950	4.000	0.000	4.00	9,655.80
1370	51142053	000	TELEVISION INSPECTION	LF	1.050	11,560.000	0.000	2,305.00	2,420.25
1375	51142054	000	TRENCH SAFETY AND SUPPORT	LF	4.200	18,960.000	0.000	15,708.91	65,977.42
1410	51142061	000	CEMENT STABILIZED SAND BACKFILL	CY	88.200	50.000	0.000	1.52	134.06
1415	51142062	000	CLASS "B" CONCRETE	CY	145.950	65.000	0.000	187.08	27,304.38
1450	51142069	000	ADJUST WASTE WATER ACCESS DEVICE	EA	26.250	6.000	0.000	2.00	52.50
1455	51142070	000	ADJUST WASTE WATER MH W/24" LID	EA	26.250	19.000	0.000	11.00	288.75
1480	51142075	000	INVESTIGATION	EA	26.250	23.000	0.000	15.00	393.75
1490	51142077	000	ALTER WASTEWATER MH W/24" LID	EA	26.250	5.000	0.000	10.00	262.50
1515	60072001	000	REMOVING TRAFFIC SIGNALS	EA	3,675.000	7.000	0.000	7.00	25,725.00
1520	60382002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	32,318.900	4.000	0.000	4.00	129,275.60
1521	96012001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	9,824,531.97	9,824,531.97
			MATERIAL RECEIVED						
1522	96012001		MATERIAL ON HAND	DOL	-1.000	1,000.000	0.000	9,824,531.97	-9,824,531.97
			MATERIAL USED						
1525	96022601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	9,027.96	9,027.96
1526	96022602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	5,305.50	5,305.50
1528	96042002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	0.000	10,000.000	543.38	543.38
			C.O.# 33 Add Law Enforcement for safety						
1533	96082005		UNIQUE CHANGE ORDER ITEM 5 Implement Construction Speed Limit	DOL	1,478.160	0.000	1.000	1.00	1,478.16
1534	96082006		UNIQUE CHANGE ORDER ITEM 6 Signs to close Trinity Levee Trail	DOL	5,138.590	0.000	1.000	1.00	5,138.59
1535	96082007		UNIQUE CHANGE ORDER ITEM 7 Obsolete Precast Materials	DOL	4,732.750	0.000	1.000	1.00	4,732.75
1536	96082008		UNIQUE CHANGE ORDER ITEM 8 Contaminated soil standby costs	DOL	13,456.770	0.000	1.000	1.00	13,456.77
1537	96082009		UNIQUE CHANGE ORDER ITEM 9 Construction Rock for Levee Roads	DOL	13,370.000	0.000	1.000	1.00	13,370.00
1538	96082011		UNIQUE CHANGE ORDER ITEM 11 Modify Pre-Cast Inlets	DOL	4,211.850	0.000	1.000	1.00	4,211.85

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1540	96082013		UNIQUE CHANGE ORDER ITEM 13 Impervious material stockpiles	DOL	1,498.280	0.000	18.000	18.00	26,969.04
1543	96082016		UNIQUE CHANGE ORDER ITEM 16 Labor for Assembling Feap with costs	DOL	4,285.910	0.000	1.000	1.00	4,285.91
1545	96082018		UNIQUE CHANGE ORDER ITEM 18 Maintain Operational Private Drainage Lines	DOL	4,723.210	0.000	7.000	7.00	33,062.47
1546	96082019		UNIQUE CHANGE ORDER ITEM 19 CO#24; Adding new SW3P BPM device	DOL	15.250	0.000	1,000.000	457.78	6,981.15
1547	96082020		UNIQUE CHANGE ORDER ITEM 20 CO#23; Cost of illumination arms	DOL	2,040.000	0.000	1.000	1.00	2,040.00
1548	96082021		UNIQUE CHANGE ORDER ITEM 21 CO #25; DWU pipe bursting repair	DOL	9,992.460	0.000	1.000	1.00	9,992.46
1549	96082022		UNIQUE CHANGE ORDER ITEM 22 CO #26; Item 416 Removal of man-made obstruction	DOL	1,848.160	0.000	1.000	1.00	1,848.16
1550	96082023		UNIQUE CHANGE ORDER ITEM 23 CO#27; Adjust/remove 78" RCP Force Account Work	DOL	32,780.760	0.000	1.000	1.00	32,780.76
1551	96082024		UNIQUE CHANGE ORDER ITEM 24 C.O.#28. A 21" Lateral Adjustment	DOL	3,721.660	0.000	1.000	1.00	3,721.66
1552	96082025		UNIQUE CHANGE ORDER ITEM 25 C.O.#.29 Median Delay Costs	DOL	7,064.660	0.000	1.000	1.00	7,064.66
1553	96082026		UNIQUE CHANGE ORDER ITEM 26 C.O.#30. Reconnect Private Drainage	DOL	1,801.050	0.000	1.000	1.00	1,801.05
1555	96082028		UNIQUE CHANGE ORDER ITEM 28 C.O.#32. Sidewalk/Retaining Wall	DOL	10,441.850	0.000	1.000	1.00	10,441.85
1556	96082029		UNIQUE CHANGE ORDER ITEM 29 C.O.#35 Adjustments to wall 4	DOL	3,367.350	0.000	1.000	1.00	3,367.35
1557	96082030		UNIQUE CHANGE ORDER ITEM 30 C.O.#38 The crossing of line "A" storm drain at Canada Dr.	DOL	4,544.410	0.000	1.000	1.00	4,544.41
1558	96082031		UNIQUE CHANGE ORDER ITEM 31	DOL	77,638.540	0.000	1.000	1.00	77,638.54
1559	96082032		UNIQUE CHANGE ORDER ITEM 32 C.O.#40 Line H System Revision	DOL	18,909.200	0.000	1.000	1.00	18,909.20
1560	96082033		UNIQUE CHANGE ORDER ITEM 33 C.O.#34 Time Impact Delay Costs	DOL	93,279.760	0.000	1.000	1.00	93,279.76
1561	96082034		UNIQUE CHANGE ORDER ITEM 34 Traffic Control Plan Hotmix Mob	DOL	1.000	0.000	3,000.000	3,000.00	3,000.00
1562	96082035		UNIQUE CHANGE ORDER ITEM 35 C.O.#42 Reconnect Private Drainage @ Inlet F9	DOL	1,114.680	0.000	1.000	1.00	1,114.68
1563	96082036		UNIQUE CHANGE ORDER ITEM 36 C.O#44 Modify Inlet E6 and Lateral Lat-E6	DOL	2,344.620	0.000	1.000	1.00	2,344.62
1564	96082037		UNIQUE CHANGE ORDER ITEM 37 C.O.#45 Line F conflict with existing 24" RCP	DOL	1,789.100	0.000	1.000	1.00	1,789.10
1565	96082038		UNIQUE CHANGE ORDER ITEM 38 C.O.#41 Additional Dallas Water Utilities costs	DOL	17,677.410	0.000	1.000	1.00	17,677.41
1566	96082038		UNIQUE CHANGE ORDER ITEM 38 C.O#48 Adjust electrical conduit for ITS repair	DOL	5,962.450	0.000	1.000	1.00	5,962.45
1567	96082039		UNIQUE CHANGE ORDER ITEM 39	DOL	400.000	0.000	9.900	9.90	3,960.00
1568	96082040		UNIQUE CHANGE ORDER ITEM 40 C.O.#51 Modification for Sluice Gate Stem	DOL	2,423.000	0.000	1.000	1.00	2,423.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1569	96082041		UNIQUE CHANGE ORDER ITEM 41 C.O.#52 Add 1" conduit for Hospital Illumination relocation	DOL	7.420	0.000	280.000	470.00	3,487.40
1570	96082042		UNIQUE CHANGE ORDER ITEM 42 C.O.#52 Add 8" wire for Hospital Illumination relocation	DOL	1.060	0.000	560.000	1,830.00	1,939.80
1571	96082043		UNIQUE CHANGE ORDER ITEM 43 C.O.#52 Rem & relocate pole for Hosp Illumination relocation	DOL	583.280	0.000	3.000	2.00	1,166.56
1572	96082044		UNIQUE CHANGE ORDER ITEM 44 C.O.#52 Connect to exist foundation for Hosp Illumination.	DOL	503.740	0.000	1.000	1.00	503.74
1573	96082045		UNIQUE CHANGE ORDER ITEM 45 C.O.#52 Hospital Illumination relocation (Pier Fnd) (Mod)	DOL	2,387.050	0.000	3.000	2.00	4,774.10
1574	96082046		UNIQUE CHANGE ORDER ITEM 46	DOL	2,254.680	0.000	1.000	1.00	2,254.68
1575	96082047		UNIQUE CHANGE ORDER ITEM 47 C.O.# 56 Additional 18" Drill Shaft	DOL	6,942.660	0.000	1.000	1.00	6,942.66
1578	96082050		UNIQUE CHANGE ORDER ITEM 50 C.O. #63 Adding Class "K" Concrete	DOL	72.950	0.000	969.000	969.00	70,688.55
1579	96082051		UNIQUE CHANGE ORDER ITEM 51 C.O.#64 Dowel Bars added to Median Curb	DOL	1,928.500	0.000	1.000	1.00	1,928.50
1580	96082048		UNIQUE CHANGE ORDER ITEM 48	DOL	1.000	0.000	10,000.000	1,379.18	1,379.18
1581	96082052		UNIQUE CHANGE ORDER ITEM 52 C.O. #67 Additional Cost on Striping Operation	DOL	2,552.980	0.000	1.000	1.00	2,552.98
1582	96082053		UNIQUE CHANGE ORDER ITEM 53	DOL	4,099.330	0.000	1.000	1.00	4,099.33
1583	96082054		UNIQUE CHANGE ORDER ITEM 54 C.O. #69 Revised Lateral E8A	DOL	4,543.570	0.000	1.000	1.00	4,543.57
1584	96082055		UNIQUE CHANGE ORDER ITEM 55 C.O. #70 Revised Lateral E7	DOL	4,143.200	0.000	1.000	1.00	4,143.20
1585	96082056		UNIQUE CHANGE ORDER ITEM 56 C.O. #71 Revise Lateral E10	DOL	4,323.360	0.000	1.000	1.00	4,323.36
1586	96082057		UNIQUE CHANGE ORDER ITEM 57	DOL	5,682.540	0.000	1.000	1.00	5,682.54
1587	96082058		UNIQUE CHANGE ORDER ITEM 58	DOL	168,713.800	0.000	1.000	1.00	168,713.80
1588	96082057		UNIQUE CHANGE ORDER ITEM 57	DOL	5,682.540	0.000	-1.000	-1.00	-5,682.54
1589	96082057		UNIQUE CHANGE ORDER ITEM 57	DOL	5,276.630	0.000	1.000	1.00	5,276.63
1590	96082059		UNIQUE CHANGE ORDER ITEM 59	DOL	396.260	0.000	9.000	9.00	3,566.34
1591	96082061		UNIQUE CHANGE ORDER ITEM 61	DOL	273.870	0.000	5.000	5.00	1,369.35
1592	96082062		UNIQUE CHANGE ORDER ITEM 62	DOL	1,206.920	0.000	6.000	6.00	7,241.52
1593	96082063		UNIQUE CHANGE ORDER ITEM 63 Includes: Adding Headwall, Dewatering, Trucking, etc.	DOL	79,286.560	0.000	1.000	1.00	79,286.56
1594	96082064		UNIQUE CHANGE ORDER ITEM 64	DOL	5,296.240	0.000	1.000	1.00	5,296.24
1595	96082065		UNIQUE CHANGE ORDER ITEM 65 DOL EQUALS LS	DOL	182,774.300	0.000	1.000	1.00	182,774.30
1596	96082066		UNIQUE CHANGE ORDER ITEM 66	DOL	323,357.740	0.000	1.000	1.00	323,357.74
1597	96082067		UNIQUE CHANGE ORDER ITEM 67	DOL	221,628.950	0.000	1.000	1.00	221,628.95

Category Subtotal 39,682,927.96

PROJECT STP 2005(675)MM CONTROL 804318005

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0108	01642031		CELL FBR MLCH SEED(TEMP)(COOL)	SY	0.220	0.000	50,000.000	0.000	0.00
0240	04232006	000	RETAINING WALL (CONC BLOCK)	SF	27.000	593.000	-593.000	0.000	0.00
0290	04342022	000	SLIDING ELASTOMERIC BEAR (SE 6)	EA	700.000	30.000	-30.000	0.000	0.00
0345	04592009	000	GABION MATTRESSES (GALV)(6 IN)	SY	50.000	96.000	-96.000	0.000	0.00
0475	04662125	000	HEADWALL (CH-PW-0)(DIA= 24 IN)	EA	2,532.600	1.000	0.000	0.000	0.00
0615	05312006	000	CURB RAMPS (TY 2)	EA	900.000	1.000	0.000	0.000	0.00
0650	05402005	000	TERMINAL ANCHOR SECTION	EA	346.500	1.000	0.000	0.000	0.00
0780	06442007	000	INS SM RD SN SUP&AM TY 10BWG(1) SB(P)	EA	388.500	1.000	0.000	0.000	0.00
0785	06442010	000	INS SM RD SN SUP&AM TY 10BWG(1) SB(T)	EA	504.000	10.000	0.000	0.000	0.00
0790	06622068	000	WK ZN PAV MRK REMOV (W) 6" (BRK)	LF	0.950	15,800.000	0.000	0.000	0.00
0791	06622068		WK ZN PAV MRK REMOV (W) 6" (BRK)	LF	0.950	0.000	-15,800.000	0.000	0.00
			SUPP DESCR Delete Existing Item						
0795	06622071	000	WK ZN PAV MRK REMOV (W) 6" (SLD)	LF	0.950	23,671.000	0.000	0.000	0.00
0796	06622071		WK ZN PAV MRK REMOV (W) 6" (SLD)	LF	0.950	0.000	-23,671.000	0.000	0.00
			SUPP DESCR Delete Existing Item						
0805	06622085	000	WK ZN PAV MRK REMOV (W) (DBL ARROW)	EA	288.750	22.000	0.000	0.000	0.00
0810	06622102	000	WK ZN PAV MRK REMOV (Y) 6" (SLD)	LF	0.950	52,120.000	0.000	0.000	0.00
0811	06622102		WK ZN PAV MRK REMOV (Y) 6" (SLD)	LF	0.950	0.000	-52,120.000	0.000	0.00
			SUPP DESCR Delete Existing Item						
1110	51142001	000	4" DI WATER PIPE WITH PAVING	LF	37.800	60.000	0.000	0.000	0.00
1115	51142002	000	6" DI WATER PIPE WITH PAVING	LF	36.750	60.000	0.000	0.000	0.00
1120	51142003	000	8" DI WATER PIPE WITH PAVING	LF	44.100	60.000	0.000	0.000	0.00
1125	51142004	000	4" PVC WATER PIPE WITH PAVING	LF	42.000	60.000	0.000	0.000	0.00
1145	51142008	000	6" CLAY WASTEWATER PIPE WITH PAVING	LF	84.000	20.000	0.000	0.000	0.00
1150	51142009	000	6" PVC PRESS RATED WW PIPE WITH PAV	LF	29.400	60.000	0.000	0.000	0.00
1185	51142016	000	CONNECTION TO EXISTING MH	EA	2,350.950	5.000	0.000	0.000	0.00
1215	51142022	000	8" CLOSED FL SERV W/6" DC DEVICE & TRAN	EA	7,833.000	2.000	0.000	0.000	0.00
1220	51142023	000	RECONNECT EXISTING WATER SERVICE	EA	1,341.900	14.000	0.000	0.000	0.00
1235	51142026	000	DELIVER FIRE HYDRANT	EA	64.050	15.000	0.000	0.000	0.00
1240	51142027	000	4" GATE VALVE	EA	577.500	1.000	0.000	0.000	0.00
1265	51142032	000	8" WATER MAIN (BOTOC)	LF	279.300	40.000	0.000	0.000	0.00
1280	51142035	000	12" WATER MAIN CROSSING (BY OPEN CUT)	LF	158.550	60.000	0.000	0.000	0.00
1290	51142037	000	REMOVAL OF LEAD PIPE JOINTS	EA	1,270.500	5.000	0.000	0.000	0.00
1300	51142039	000	8" WW MAIN (BOTOC)	LF	330.750	60.000	0.000	0.000	0.00
1310	51142041	000	36" WW MAIN (BOTOC)	LF	2,541.000	20.000	0.000	0.000	0.00
1325	51142044	000	ADJUST EXISTING WW LATERAL	EA	323.400	12.000	0.000	0.000	0.00
1335	51142046	000	72" DROP MH W/PAVING	EA	8,958.600	1.000	0.000	0.000	0.00
1345	51142048	000	72" WASTE WATER MH W/PAVING	EA	6,644.400	4.000	0.000	0.000	0.00
1365	51142052	000	FENCE REPLACEMENT	LF	25.200	60.000	0.000	0.000	0.00
1380	51142055	000	ROCK FOUNDATION	CY	9.450	180.000	0.000	0.000	0.00
1385	51142056	000	STABILIZED BACKFILL	CY	88.200	50.000	0.000	0.000	0.00
1390	51142057	000	FLOWABLE BACKFILL	CY	110.250	50.000	0.000	0.000	0.00
1395	51142058	000	FOUR "F" FLOWABLE	CY	88.200	50.000	0.000	0.000	0.00
1400	51142059	000	FOUR "F" FLOW BASE-HIGH STRN & FAST SET	CY	141.750	50.000	0.000	0.000	0.00
1405	51142060	000	SAND BACKFILL	CY	4.200	4,740.000	0.000	0.000	0.00
1420	51142063	000	DISPOSAL OF HEAVILY CHLORINATED WATER	LS	3,176.250	1.000	0.000	0.000	0.00
1425	51142064	000	CONST. SERVEY & STKNG PROP WATER & WW	LF	5.250	200.000	0.000	0.000	0.00
1430	51142065	000	STEEL GUARD POST(BOLLARD)	EA	191.100	8.000	0.000	0.000	0.00

1435	51142066	000	ADJUST AND/OR RELOCATE WATER METER BOX	EA	26.250	21.000	0.000	0.000	0.00
1440	51142067	000	ADJUST WATER VALVE COVERS AND STACKS	EA	31.500	76.000	0.000	0.000	0.00
1445	51142068	000	ADJUST WASTE WATER LATERAL CLEANOUT	EA	26.250	49.000	0.000	0.000	0.00
1460	51142071	000	ADJUST WASTE WATER MH W/40" LID	EA	52.500	7.000	0.000	0.000	0.00
1465	51142072	000	INSTALL FIRE HYDRANT EXTENSION	EA	508.200	2.000	0.000	0.000	0.00
1470	51142073	000	REMOVE FIRE HYDRANT EXTENSION	EA	26.250	2.000	0.000	0.000	0.00
1475	51142074	000	ADJUST LRG WATER SERVICE COVER & FRAME	EA	26.250	5.000	0.000	0.000	0.00
1485	51142076	000	ALTER WATER VALVE COVERS AND STACKS	EA	26.250	5.000	0.000	0.000	0.00
1495	51142078	000	ALTER WASTEWATER MH W/40" LID	EA	26.250	5.000	0.000	0.000	0.00
1500	51142079	000	ALTER WATER MH W/24" LID	EA	26.250	5.000	0.000	0.000	0.00
1505	51142080	000	ALTER WATER MH W/40" LID	EA	26.250	5.000	0.000	0.000	0.00
1510	51142081	000	RELOCATE COMMERCIAL WATER SERVICE	EA	3,176.250	2.000	0.000	0.000	0.00
1523	96022001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1524	96022002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	7,125.000	0.000	0.000	0.00
1527	96042001		CONTRACTOR FORCE ACCOUNT 1	DOL	125.000	33.000	0.000	0.000	0.00
	SUPP DESCR		CORE HOLE PAYMENT PER TEST						
1539	96082012		UNIQUE CHANGE ORDER ITEM 12	DOL	240.440	0.000	0.000	0.000	0.00
	SUPP DESCR		Fill of open excavations						
1541	96082014		UNIQUE CHANGE ORDER ITEM 14	DOL	38.740	0.000	0.000	0.000	0.00
	SUPP DESCR		Re-drill 42" Shaft						
1542	96082015		UNIQUE CHANGE ORDER ITEM 15	DOL	43.810	0.000	0.000	0.000	0.00
	SUPP DESCR		Re-drill 48" Shafts						
1544	96082017		UNIQUE CHANGE ORDER ITEM 17	DOL	1,000.000	0.000	0.000	0.000	0.00
	SUPP DESCR		Flood Emergency Equipment						
1554	96082027		UNIQUE CHANGE ORDER ITEM 27	DOL	61.950	0.000	75.000	0.000	0.00
	SUPP DESCR		C.O.#31. Add additional inlets left off original plans						
1577	96082049		UNIQUE CHANGE ORDER ITEM 49	DOL	60.950	0.000	0.000	0.000	0.00
	SUPP DESCR		C.O. #60 Class "K" Concrete						

Category Subtotal 0.00

PROJECT STP 2005(675)MM **CONTROL** 804318005
CATEGORY NO CATEGORY **DESCRIPTION** MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1530	96082001		UNIQUE CHANGE ORDER ITEM 1 CO #1 Add Daily Stand-by Costs	DOL	1.000	0.000	81,991.800	81,991.80	81,991.80
1532	96082002		UNIQUE CHANGE ORDER ITEM 2 CO #2 ADD 4 CELL PHONES	DOL	1.000	0.000	12,800.000	19,844.78	19,844.78

Category Subtotal 101,836.58

TOTAL ITEM EARNINGS THIS CONTRACT **\$39,784,764.54**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01002002	000	PREPARING ROW	STA	1,000.000	106.20	107.890	107,890.00
01042001	000	REMOVING CONC (PAV)	SY	5.000	78,401.00	78,401.000	392,005.01
01042009	000	REMOVING CONC (RIPRAP)	SY	10.000	770.00	770.000	7,700.00
01042011	000	REMOVING CONC (MEDIANS)	SY	7.000	5,097.00	7,434.931	52,044.51
01042015	000	REMOVING CONC (SIDEWALKS)	SY	8.000	959.00	983.880	7,871.04
01042017	000	REMOVING CONC (DRIVEWAYS)	SY	6.000	4,380.00	4,261.640	25,569.84
01052002	000	REMOVING STAB BASE AND ASPH PAV (2")	SY	1.450	91,693.00	73,558.660	106,660.06
01102001	000	EXCAVATION (ROADWAY)	CY	7.000	114,918.00	114,918.000	804,426.00
01322006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	13.000	14,914.00	14,914.000	193,882.01
01622002	000	BLOCK SODDING	SY	1.890	20,399.00	24,224.836	45,784.94
01642003		BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.180	0.00	73,523.050	13,256.21
		C.O.#59 Add Permanent Seeding to River Bottoms					
01642029		CELL FBR MLCH SEED(TEMP)(WARM)	SY	0.220	0.00	12,851.192	2,827.26
01682001	000	VEGETATIVE WATERING	MG	9.450	15,745.00	828.600	7,830.30
02602006	000	LIME TRT (EXST MATL) (6")	SY	4.000	15,457.00	18,410.541	73,642.16
02602026	000	LIME TRT (EXIST MATL)(24")	SY	13.000	84,274.00	84,585.717	1,099,614.32
03402011	000	D-GR HMA(METH) TY-B PG64-22	TON	40.000	23,380.00	23,829.880	953,195.20
03402032		D-GR HMA(METH) TY-C SAC-B PG64-22	TON	89.870	0.00	123.630	11,110.63
		C.O.#47 Hot Mix Wedges for Traffic Control					
03402239		D-GR HMA(METH) TY-B SAC-B PG64-22	TON	77.320	0.00	275.410	21,294.70
		C.O.#47 Hot Mix Wedges for Traffic Control					
03602009	000	CONC PVMT (JOINTED-CPCD)(8")	SY	28.000	94,193.00	96,978.789	2,715,406.09
04002005	000	CEM STABIL BKFL	CY	175.000	199.00	290.230	50,790.25
04002008		CUT & RESTORING PAV (ASPH)	SY	76.370	0.00	561.620	42,890.93
		Item left off original contract					
04022001	000	TRENCH EXCAVATION PROTECTION	LF	3.000	11,051.00	10,123.570	30,370.71
04032001	000	TEMPORARY SPL SHORING	SF	15.000	13,672.00	18,971.300	284,569.50
04162002	000	DRILL SHAFT (24 IN)	LF	50.000	224.00	254.000	12,700.00
04162004	000	DRILL SHAFT (36 IN)	LF	90.000	1,400.00	1,423.510	128,115.90
04162005	000	DRILL SHAFT (42 IN)	LF	120.000	8,593.00	8,873.470	1,064,816.40
04162006	000	DRILL SHAFT (48 IN)	LF	175.000	6,104.00	6,104.000	1,068,200.00
04162029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	68.250	150.00	156.000	10,647.00
04162031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	115.500	99.00	99.000	11,434.50
04162032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	136.500	130.00	130.000	17,745.00
04162034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	231.000	132.00	132.000	30,492.00
04202002	000	CL B CONC (FLUME)	CY	500.000	15.00	15.750	7,875.00
04202003	000	CL C CONC (ABUT)	CY	500.000	119.80	119.800	59,900.00
04202004	000	CL C CONC (BENT)	CY	400.000	5,349.60	5,349.600	2,139,840.00
04202006	000	CL C CONC (RAIL FOUNDATION)	CY	450.000	2.00	2.000	900.00
04202033	000	CL S CONC (APPR SLAB)	CY	200.000	262.10	262.100	52,420.00
04202064		CL A CONC (PLUG)	EA	791.350	0.00	1.000	791.35
04202091		CL B CONC (MISC)	CY	196.410	0.00	11.906	2,338.46
		Add erosion control item					
04222001	000	REINF CONC SLAB	SF	8.000	430,084.00	430,084.000	3,440,672.00

04232001	000	RETAINING WALL (MSE)	SF	35.000	3,940.00	3,940.000	137,900.00
04232007	000	RETAINING WALL (SPREAD FOOTING)	SF	32.000	15,484.00	15,484.000	495,488.00
04232011	000	RETAINING WALL (DRILL SHAFT)(FACIA)	SF	32.000	288.00	288.000	9,216.00
04232012		RETAINING WALL (CAST-IN-PLACE)	SF	36.320	0.00	421.660	15,314.69
04232014	000	RET WALL (SPREAD FOOTING)(SPL)	SF	41.000	7,890.00	7,890.000	323,490.00
04252004	000	PRESTR CONC BEAM (TY IV)	LF	100.000	49,403.92	49,403.920	4,940,392.00
04282001	000	CONC SURF TREAT (CLASS I)	SY	4.000	46,258.00	46,258.000	185,032.00
04322001	000	RIPRAP (CONC)(4 IN)	CY	300.000	420.00	297.353	89,205.90
04322002	000	RIPRAP (CONC)(5 IN)	CY	300.000	301.00	253.485	76,045.50
04342007	000	ELASTOMERIC BEAR (IE 7)	EA	1,000.000	15.00	15.000	15,000.00
04342014	000	ELASTOMERIC BEAR (IF 6)	EA	1,300.000	15.00	15.000	19,500.00
04342021		SLIDING ELASTOMERIC BEAR (SE 5)	EA	700.000	0.00	30.000	21,000.00
		C.O.#37 New sliding elastomeric bearing pads type SE 6					
04422002	000	STR STL (PLATE GIRDER)	LB	1.000	3,465,000.00	3,465,000.000	3,465,000.00
04502013	000	RAIL (TY SSTR)	LF	100.000	20.00	23.000	2,300.00
04502018	000	RAIL (TY C411)	LF	110.000	1,738.90	1,738.900	191,279.00
04502026	000	RAIL (TY PR2)	LF	50.000	793.00	793.000	39,650.00
04502028	000	RAIL (TY C411)(MOD)	LF	110.000	7,716.00	7,716.000	848,760.00
04502038	000	RAIL (TY T203)(SPL)	LF	42.000	1,651.00	1,651.000	69,342.00
04502054	000	RAIL (TY T501RW DAL)	LF	45.000	728.00	728.000	32,760.00
04502058	000	RAIL (TY T203)(MOD)	LF	42.000	7,680.00	7,680.000	322,560.00
04502072		RAIL (HANDRAIL)(TY A)	LF	133.330	0.00	73.500	9,799.76
		C.O.#53 Handrail was added to meet ADA requirements					
04542001	000	SEALED EXPANSION JOINT (4 IN)(SEJ-A)	LF	50.000	1,693.00	1,693.000	84,650.00
04542009	000	SEALED EXPANSION JOINT (5 IN)(SEJ-A)	LF	55.000	226.00	226.000	12,430.00
04592011		GABION MATTRESSES (GALV)(12 IN)	SY	57.000	0.00	134.670	7,676.19
04622005	000	CONC BOX CULV (4 FT X 4 FT)	LF	200.000	1,216.00	1,301.000	260,200.00
04622008	000	CONC BOX CULV (5 FT X 4 FT)	LF	205.000	1,104.00	1,104.000	226,320.00
04622018	000	CONC BOX CULV (7 FT X 7 FT)	LF	400.000	53.00	53.000	21,200.00
04622021	000	CONC BOX CULV (8 FT X 6 FT)	LF	425.000	1,519.00	682.000	289,850.00
04642003	000	RC PIPE (CL III)(18 IN)	LF	39.900	290.00	559.900	22,340.01
04642005	000	RC PIPE (CL III)(24 IN)	LF	51.450	6,011.00	5,706.800	293,614.86
04642007	000	RC PIPE (CL III)(30 IN)	LF	60.900	1,270.00	1,957.000	119,181.30
04642009	000	RC PIPE (CL III)(36 IN)	LF	77.700	431.00	590.000	45,843.00
04642010	000	RC PIPE (CL III)(42 IN)	LF	102.900	788.00	60.000	6,174.00
04642011		RC PIPE (CL III)(48 IN)	LF	184.270	0.00	40.000	7,370.80
04642021	000	RC PIPE (CL IV)(18 IN)	LF	48.300	47.00	124.000	5,989.20
04642022	000	RC PIPE (CL IV)(24 IN)	LF	61.950	268.00	239.000	14,806.05
04642024	000	RC PIPE (CL IV)(30 IN)	LF	75.600	39.00	69.000	5,216.40
04642026		RC PIPE (CL IV)(36 IN)	LF	122.000	0.00	82.000	10,004.00
		Item left off original contract					
04642027	000	RC PIPE (CL IV)(42 IN)	LF	127.050	628.00	628.000	79,787.40
04652003	000	INLET (COMPL)(TY H)	EA	3,940.650	1.00	1.000	3,940.65
04652029	000	INLET (COMPL)(CURB)(TY 1)(5' X 3')	EA	2,356.200	24.00	25.000	58,905.00
04652106	000	INLET EXT (TYII)	EA	832.650	46.00	42.000	34,971.30
04652107	000	INLET (COMP)(CURB&GRATE)(TYII)	EA	2,401.350	71.00	73.000	175,298.65
04652172	000	MANHOLE (COMPL)(TY II)(DAL)	EA	2,681.700	1.00	1.000	2,681.70
04652211		JUNCTION BOX (SPL)	EA	42,374.850	0.00	1.000	42,374.85
		C.O.#36 Addition of Junction Box					

04652219	000	INLET (COMPL)(CURB & GRATE)(TY V)	EA	2,075.850	4.00	4.000	8,303.41
04652220	000	INLET (COMPL)(TY D)(DROP)(1 GRATE)	EA	1,089.900	1.00	2.000	2,179.80
04652221	000	INLET EXT (TY I)	EA	832.650	9.00	10.000	8,326.50
04652222	000	INLET EXT (TY V)	EA	832.650	6.00	6.000	4,995.90
04652223	000	MANH (COMPL)(TY MH-M)	EA	4,496.100	5.00	5.000	22,480.50
04662050	000	WINGWALL (PW)(HW=6 FT)	EA	6,499.500	1.00	1.000	6,499.50
04662051	000	WINGWALL (PW)(HW=7 FT)	EA	6,823.950	1.00	1.000	6,823.95
04662129	000	HEADWALL (CH-PW-0)(DIA= 36 IN)	EA	3,524.850	1.00	1.000	3,524.85
04662130	000	HEADWALL (CH-PW-0)(DIA= 42 IN)	EA	3,873.450	1.00	1.000	3,873.45
04662131	000	HEADWALL (CH-PW-0)(DIA= 48 IN)	EA	9,369.080	0.00	1.000	9,369.08
04792001	000	ADJ MANHS	EA	648.900	2.00	2.000	1,297.80
04792002	000	ADJ INLETS	EA	648.900	2.00	1.000	648.90
04962002	000	REMOV STR (INLET)	EA	648.900	12.00	13.000	8,435.70
04962006	000	REMOV STR (HEADWALL)	EA	648.900	6.00	5.000	3,244.50
04962007	000	REMOV STR (PIPE)	LF	21.000	4,513.00	2,976.000	62,496.00
04962012	000	REMOV STR (BRIDGE 1000 FT OR GREATER)	EA	411,000.000	1.00	1.000	411,000.00
04972001	000	SALV MATRL (CREDIT ITEM)	LS	-2,500.000	1.00	1.000	-2,500.00
05002001	000	MOBILIZATION	LS	3,657,190.340	1.00	1.000	3,657,190.34
05022001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,995.910	31.00	12.500	24,948.84
05022001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	18,245.000	31.00	46.500	848,392.50
05062002	000	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	17.850	60.00	113.000	2,017.05
05062009	000	ROCK FILTER DAMS (REMOVE)	LF	5.250	60.00	113.000	593.25
05062016	000	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	12.080	156.00	569.930	6,884.74
05062019	000	CONSTRUCTION EXITS (REMOVE)	SY	4.730	156.00	569.930	2,695.77
05062034	000	TEMPORARY SEDIMENT CONTROL FENCE	LF	1.470	10,635.00	18,752.160	27,565.68
05082002	000	CONSTRUCTING DETOURS	SY	50.000	14,439.00	9,867.589	493,379.45
05122017	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	8.000	615.00	840.000	6,720.00
05122018		PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	8.000	0.00	300.000	2,400.00
		Add Item					
05122026		PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	7.050	0.00	900.000	6,345.00
		Add Item					
05122027		PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	7.050	0.00	360.000	2,538.00
		Add Item					
05122035	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	8.000	615.00	840.000	6,720.00
05122036		PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	8.000	0.00	300.000	2,400.00
		Add item					
05122049	000	PORT CTB (DES SOURCE)(F-SHAPE)(TY 1)	LF	7.000	3,906.00	8,760.000	61,320.00
05122050	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	4.000	3,906.00	180.000	720.00
05122051	000	PORT CTB (STOCKPILE)(F-SHAPE)(TY 1)	LF	5.000	3,906.00	8,760.000	43,800.00
05282001	000	COLORED TEXTURED CONC (4")	SY	80.000	225.00	1,355.310	108,424.80
05292004		CONC CURB & GUTTER (TY II)	LF	26.250	0.00	1,037.000	27,221.25
		C.O.#68 Add Conc Curb & Gutter to contract (DOL EQUALS LF)					
05292006	000	CONC CURB (MONO) (TY II)	LF	0.550	32,158.00	31,820.000	17,501.02
05292021		CONC CURB (DOWEL) (REINF) (TY II)	LF	14.260	0.00	870.000	12,406.20
		C.O#68 Add Conc Curb (Dowel) (Reinf) (TYII) to contract					
05302010	000	DRIVEWAYS (CONC)	SY	50.000	3,098.00	3,567.662	178,383.10
05312003	000	CONC SIDEWALKS (5') (6")	LF	25.000	5,065.00	4,701.500	117,537.50
05312005	000	CURB RAMPS (TY 1)	EA	800.000	26.00	22.000	17,600.00
05312010	000	CURB RAMPS (TY 7)	EA	900.000	3.00	3.000	2,700.00

05312011	000	CURB RAMPS (TY 8)	EA	900.000	14.00	21.000	18,900.00
05312014	000	CURB RAMPS (TY 22)	EA	1,900.000	1.00	1.000	1,900.00
05312017	000	CURB RAMPS (TY 21)	EA	1,200.000	5.00	9.000	10,800.00
05362002	000	CONC MEDIAN	SY	33.000	3,624.00	3,665.010	120,945.33
05402002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	14.700	195.00	653.500	9,606.45
05402011	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,680.000	3.00	2.000	3,360.00
05422001	000	REMOVING METAL BEAM GUARD FENCE	LF	1.580	480.00	575.200	908.82
05422002		REMOVING TERMINAL ANCHOR SECTION	EA	184.810	0.00	2.000	369.62
		CO#22; Cost for removing TAS					
05442001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,100.000	0.00	3.000	6,300.00
		CO#22; Cost to install SGT					
05452022	000	CRASH CUSH ATTEN (INSTL)(REACT)(N)	EA	23,100.000	1.00	1.000	23,100.00
05452023	000	CRASH CUSH ATTEN (MOVE&RESET)(REACT)(N)	EA	1,575.000	2.00	2.000	3,150.00
05452024	000	CRASH CUSH ATTEN (REMOVE)(REACT)(N)	EA	630.000	1.00	1.000	630.00
06102018	000	INS RD IL AM (TY SA) 30T-4-4 (.25 KW)S	EA	2,625.000	25.00	25.000	65,625.00
06102020	000	INS RD IL AM (TY SA) 40B-8 (.25 KW)S	EA	1,937.250	38.00	38.000	73,615.50
06102072	000	REMOVE RDWY ILL ASSEM	EA	236.250	38.00	43.000	10,158.75
06182012	000	CONDT (PVC) (SCHD 40) (1")	LF	3.680	488.00	488.000	1,795.84
06182018	000	CONDT (PVC) (SCHD 40) (2")	LF	3.990	8,134.00	9,655.000	38,523.45
06182019	000	CONDT (PVC) (SCHD 40) (2") (BORE)	LF	9.450	1,210.00	464.000	4,384.80
06182022	000	CONDT (PVC) (SCHD 40) (3")	LF	5.780	477.00	552.000	3,190.56
06182024	000	CONDT (PVC) (SCHD 40) (4")	LF	6.040	1,307.00	3,013.000	18,198.52
06182025	000	CONDT (PVC) (SCHD 40) (4") (BORE)	LF	17.850	2,391.00	685.000	12,227.25
06182052	000	CONDT (RM) (2")	LF	15.750	7,830.00	7,830.000	123,322.50
06202009	001	ELEC CONDR (NO. 6) BARE	LF	0.630	6,420.00	6,420.000	4,044.60
06202010	001	ELEC CONDR (NO. 6) INSULATED	LF	0.740	7,690.00	8,714.000	6,448.36
06202011	001	ELEC CONDR (NO. 8) BARE	LF	0.530	11,761.00	11,881.000	6,296.93
06202012	001	ELEC CONDR (NO. 8) INSULATED	LF	0.630	32,356.00	34,036.000	21,442.68
06202016	001	ELEC CONDR (NO.12) INSULATED	LF	0.420	1,280.00	1,280.000	537.60
06242008	000	GROUND BOX TY A (122311) W/APRON	EA	456.750	47.00	49.000	22,380.76
06242012	000	GROUND BOX TY C (162911) W/APRON	EA	609.000	52.00	52.000	31,668.00
06282186	000	ELC SRV 120 VOLT (SPL)(DAL DIST ONLY)	EA	1,785.000	5.00	5.000	8,925.00
06282209	000	ELC SRV TY A 120/240 060 (NS)SS(L)GC(O)	EA	4,200.000	1.00	1.000	4,200.00
06282210	000	ELC SRV TY A 240/480 060 (NS)SS(L)GC(O)	EA	4,410.000	4.00	4.000	17,640.00
06622064		WK ZN PAV MRK REMOV (W) 4" (BRK)	LF	0.950	0.00	12,440.000	11,818.00
		Add 4" pavement marking					
06622067		WK ZN PAV MRK REMOV (W) 4" (SLD)	LF	0.950	0.00	51,652.400	49,069.79
		Add 4" pavement markings					
06622075		WK ZN PAV MRK REMOV (W) 8" (SLD)	LF	1.170	0.00	5,882.200	6,882.17
		Add 8" pavement markings					
06622079		WK ZN PAV MRK REMOV (W) 24" (SLD)	LF	1.320	0.00	1,075.000	1,419.00
		Add 24" pavement markings					
06622084	000	WK ZN PAV MRK REMOV (W) (ARROW)	EA	183.750	294.00	7.000	1,286.25
06622099		WK ZN PAV MRK REMOV (Y) 4" (SLD)	LF	0.950	0.00	88,759.070	84,321.12
		Add 4" pavement markings					
06662015	000	REFL PAV MRK TY I (W) 6" (BRK)(100MIL)	LF	0.370	41,094.00	41,094.000	15,204.78
06662018	000	REFL PAV MRK TY I (W) 6" (DOT)(100MIL)	LF	0.370	1,622.00	1,622.000	600.14
06662024	000	REFL PAV MRK TY I (W) 6" (SLD)(100MIL)	LF	0.370	26,932.00	26,932.000	9,964.84
06662036	000	REFL PAV MRK TY I (W) 8" (SLD)(100MIL)	LF	0.980	4,040.00	4,040.000	3,959.20

06662042	000	REFL PAV MRK TY I (W) 12"(SLD)(100MIL)	LF	3.780	4,711.00	4,711.000	17,807.58
06662048	000	REFL PAV MRK TY I (W) 24"(SLD)(100MIL)	LF	6.930	1,154.00	1,154.000	7,997.22
06662054	000	REFL PAV MRK TY I (W) (ARROW) (100MIL)	EA	120.750	37.00	59.000	7,124.25
06662096	000	REFL PAV MRK TY I (W) (WORD) (100MIL)	EA	173.250	37.00	37.000	6,410.25
06662120	000	REFL PAV MRK TY I (Y) 6" (SLD)(100MIL)	LF	0.400	25,359.00	25,359.000	10,143.60
06662146	000	REF PAV MRK TY II (W) 6" (BRK)	LF	0.240	41,094.00	41,094.000	9,862.56
06662147	000	REF PAV MRK TY II (W) 6" (DOT)	LF	0.240	1,622.00	1,622.000	389.28
06662149	000	REF PAV MRK TY II (W) 6" (SLD)	LF	0.240	26,932.00	26,932.000	6,463.68
06662153	000	REF PAV MRK TY II (W) 8" (SLD)	LF	0.770	4,040.00	4,040.000	3,110.80
06662155	000	REF PAV MRK TY II (W) 12" (SLD)	LF	2.550	4,711.00	4,711.000	12,013.05
06662157	000	REF PAV MRK TY II (W) 24" (SLD)	LF	5.910	1,154.00	1,154.000	6,820.14
06662160	000	REF PAV MRK TY II (W) (ARROW)	EA	66.150	37.00	51.000	3,373.65
06662173	000	REF PAV MRK TY II (W) (WORD)	EA	108.150	37.00	37.000	4,001.55
06662181	000	REF PAV MRK TY II (Y) 6" (SLD)	LF	0.240	25,359.00	25,359.000	6,086.16
06722017	000	REFL PAV MRKR TY II-C-R	EA	3.150	510.00	510.000	1,606.50
06772001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.420	12,130.00	13,188.200	5,539.04
06772002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.530	15,445.00	673.000	356.69
06772003		ELIM EXT PAV MRK & MRKS (8")	LF	0.850	0.00	212.000	180.20
		Item left off original contract					
06772008		ELIM EXT PAV MRK & MRKS (ARROW)	EA	45.000	0.00	7.000	315.00
		Item left off original contract					
06772009		ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	65.000	0.00	3.000	195.00
		Item left off original contract					
06772018		ELIM EXT PAV MRK & MRKS (WORD)	EA	55.000	0.00	4.000	220.00
		Item left off original contract					
06782002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	95,007.00	95,007.000	4,750.35
06782003	000	PAV SURF PREP FOR MRK (8")	LF	0.050	4,040.00	4,040.000	202.00
06782004	000	PAV SURF PREP FOR MRK (12")	LF	1.050	4,711.00	4,711.000	4,946.55
06782006	000	PAV SURF PREP FOR MRK (24")	LF	1.050	1,154.00	1,154.000	1,211.70
06782007	000	PAV SURF PREP FOR MRK (ARROW)	EA	31.500	37.00	51.000	1,606.50
06782018	000	PAV SURF PREP FOR MRK (WORD)	EA	31.500	37.00	37.000	1,165.50
06802002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	2,625.000	7.00	7.000	18,375.00
06822001	000	BACK PLATE (12 IN) (3 SEC)	EA	73.500	63.00	63.000	4,630.50
06822003	000	BACK PLATE (12 IN) (5 SEC)	EA	84.000	13.00	13.000	1,092.00
06822012	000	LOUVER (12 IN) (ADJUSTABLE)	EA	178.500	42.00	42.000	7,497.00
06822014	000	PED SIG SEC (12 IN) LED (2 INDICATIONS)	EA	220.500	52.00	52.000	11,466.00
06822022	000	VEH SIG SEC (12 IN) LED (GRN ARW)	EA	194.250	21.00	21.000	4,079.25
06822023	000	VEH SIG SEC (12 IN) LED (GRN)	EA	225.750	68.00	68.000	15,351.00
06822024	000	VEH SIG SEC (12 IN) LED (YEL ARW)	EA	168.000	21.00	21.000	3,528.00
06822025	000	VEH SIG SEC (12 IN) LED (YEL)	EA	173.250	68.00	68.000	11,781.00
06822027	000	VEH SIG SEC (12 IN) LED (RED)	EA	168.000	76.00	76.000	12,768.00
06842012	000	TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	LF	1.050	485.00	485.000	509.25
06842015	000	TRF SIG CBL (TY A) (12 AWG) (10 CONDR)	LF	1.470	795.00	795.000	1,168.65
06842017	000	TRF SIG CBL (TY A) (12 AWG) (12 CONDR)	LF	1.790	588.00	588.000	1,052.52
06842025	000	TRF SIG CBL (TY A) (12 AWG) (20 CONDR)	LF	3.150	4,945.00	4,945.000	15,576.75
06842051	000	TRF SIG CBL (TY A) (16 AWG) (5 CONDR)	LF	0.740	2,871.00	2,871.000	2,124.54
06842052	000	TRF SIG CBL (TY A) (16 AWG) (7 CONDR)	LF	0.840	1,124.00	1,124.000	944.16
06842080	000	TRF SIG CBL (TY C) (14 AWG) (2 CONDR)	LF	0.530	28,497.00	28,497.000	15,103.41
06862019	000	INS TRF SIG PL AM(S) 1 ARM (20')	EA	2,118.900	3.00	3.000	6,356.70

CONTRACT ID	804318005	ESTIMATE	0063	CONTRACTOR'S ESTIMATE PACKAGE			
06862027	000	INS TRF SIG PL AM(S) 1 ARM (28')	EA	2,336.250	2.00	2.000	4,672.50
06862031	000	INS TRF SIG PL AM(S) 1 ARM (32')	EA	2,658.600	1.00	1.000	2,658.60
06862033	000	INS TRF SIG PL AM(S) 1 ARM (32') LUM	EA	3,303.300	3.00	3.000	9,909.90
06862035	000	INS TRF SIG PL AM(S) 1 ARM (36')	EA	3,125.850	1.00	1.000	3,125.85
06862037	000	INS TRF SIG PL AM(S) 1 ARM (36') LUM	EA	3,792.600	2.00	2.000	7,585.20
06862043	000	INS TRF SIG PL AM(S) 1 ARM (44')	EA	3,706.500	2.00	2.000	7,413.00
06862049	000	INS TRF SIG PL AM(S) 1 ARM (48') LUM	EA	3,919.650	5.00	5.000	19,598.25
06862057	000	INS TRF SIG PL AM(S) 1 ARM (55') LUM	EA	10,996.650	1.00	1.000	10,996.65
06862061	000	INS TRF SIG PL AM(S) 1 ARM (60') LUM	EA	11,650.800	5.00	5.000	58,254.00
06872001	000	PED POLE ASSEMBLY	EA	810.600	7.00	7.000	5,674.20
06882001	000	PED DETECT (2 INCH PUSH BTN)	EA	115.500	50.00	50.000	5,775.00
06882002	000	VEH LP DETECT (SAWCUT)	LF	4.200	7,695.00	7,695.000	32,319.00
07382003		CLEANING/SWEEPING (OUTSIDE MAIN LANE)	CYC	983.880	0.00	1.000	983.88
		PAID BY INVOICE					
10012002	000	COMPOST MANUF TOPSOIL (BOS OR PB) (4")	SY	0.720	20,399.00	24,224.836	17,441.88
50492001		BIODGRD EROSION CONTROL LOGS (8" DIA)	LF	3.600	0.00	442.800	1,594.08
51022001	000	SLUICE GATE STRUCTURE	EA	272,903.400	1.00	1.000	272,903.40
51142005	000	6" PVC WATER PIPE WITH PAVING	LF	39.900	800.00	744.300	29,697.57
51142006	000	8" PVC WATER PIPE WITH PAVING	LF	58.800	580.00	482.410	28,365.71
51142007	000	12" PVC WATER PIPE WITH PAVING	LF	61.950	12,000.00	11,157.000	691,176.16
51142010	000	8" PVC PRESS RATED WW PIPE WITH PAV	LF	39.900	1,200.00	939.000	37,466.10
51142011	000	12" PVC PRESS RATED WW PIPE WITH PAV	LF	47.250	2,800.00	1,672.000	79,002.00
51142012	000	18" GFRTR WASTEWATER PIPE WITH PAVING	LF	127.050	240.00	219.000	27,823.95
51142013	000	33" GFRTR WASTEWATER PIPE WITH PAVING	LF	250.950	40.00	37.200	9,335.34
51142014	000	36" GFRTR WASTEWATER PIPE WITH PAVING	LF	219.450	980.00	929.000	203,869.05
51142015	000	POINT REPAIR OF 12" WASTEWATER MAIN	EA	1,270.500	2.00	1.000	1,270.50
51142017	000	PIPE BURSTING OF EX 8" WW MAIN W/12" WW	LF	97.650	440.00	1,445.000	141,104.25
51142018	000	CAST IRON FITTINGS	TON	64.050	12.00	10.109	647.48
51142019	000	WATER SERVICE	EA	1,907.850	26.00	16.000	30,525.60
51142020	000	8" COMB. SERVICE W/8" METER & TRANSFER	EA	27,987.750	1.00	1.000	27,987.75
51142021	000	6" CLOSED FL SERV W/6" DC DEVICE & TRAN	EA	6,871.200	1.00	1.000	6,871.20
51142024	000	INSTALL FIRE HYDRANT	EA	2,042.250	15.00	14.000	28,591.50
51142025	000	REMOVE EXISTING FIRE HYDRANT	EA	711.900	15.00	4.000	2,847.60
51142028	000	6" GATE VALVE	EA	852.600	18.00	18.000	15,346.80
51142029	000	8" GATE VALVE	EA	957.600	8.00	8.000	7,660.80
51142030	000	12" GATE VALVE	EA	1,515.150	44.00	34.000	51,515.10
51142031	000	36"X12" TAPPING SLEEVE	EA	8,963.850	1.00	1.000	8,963.85
51142033	000	12" WATER MAIN (BOTOC)	LF	321.300	1,200.00	440.000	141,372.00
51142034	000	12" WATER HIGHWAY CROSSING (BOTOC)	LF	321.300	60.00	350.000	112,455.00
51142036	000	CUT AND PLUG EXISTING MAIN WITH PAVING	EA	508.200	1.00	1.000	508.20
51142038	000	3/4" FLUSH POINT	EA	515.550	2.00	1.000	515.55
51142040	000	12" WW MAIN (BOTOC)	LF	393.750	180.00	80.000	31,500.00
51142042	000	WASTE WATER LATERAL	EA	656.250	52.00	5.000	3,281.25
51142043	000	EXTERNAL WASTE WATER LATERAL CONNECTION	EA	1,397.550	7.00	4.000	5,590.20
51142045	000	WASTE WATER ACCESS DEVICE W/PAVING	EA	1,636.950	4.00	4.000	6,547.80
51142047	000	48" WASTE WATER MH W/PAVING	EA	3,148.950	13.00	22.000	69,276.90
51142049	000	ABANDON MH	EA	1,778.700	1.00	3.000	5,336.10
51142050	000	VACUUM TEST FOR WASTE WATER MH	EA	285.600	22.00	6.000	1,713.60

CONTRACT ID	804318005	ESTIMATE	0063	CONTRACTOR'S ESTIMATE PACKAGE			
51142051	000	48" MH REHABILITATION	EA	2,413.950	4.00	4.000	9,655.80
51142053	000	TELEVISION INSPECTION	LF	1.050	11,560.00	2,305.000	2,420.25
51142054	000	TRENCH SAFETY AND SUPPORT	LF	4.200	18,960.00	15,708.910	65,977.42
51142061	000	CEMENT STABILIZED SAND BACKFILL	CY	88.200	50.00	1.520	134.06
51142062	000	CLASS "B" CONCRETE	CY	145.950	65.00	187.080	27,304.38
51142069	000	ADJUST WASTE WATER ACCESS DEVICE	EA	26.250	6.00	2.000	52.50
51142070	000	ADJUST WASTE WATER MH W/24" LID	EA	26.250	19.00	11.000	288.75
51142075	000	INVESTIGATION	EA	26.250	23.00	15.000	393.75
51142077	000	ALTER WASTEWATER MH W/24" LID	EA	26.250	5.00	10.000	262.50
60072001	000	REMOVING TRAFFIC SIGNALS	EA	3,675.000	7.00	7.000	25,725.00
60382002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	32,318.900	4.00	4.000	129,275.60
96012001		MATERIAL ON HAND	DOL	-1.000	2,000.00	9,824,531.970	-9,824,531.97
		MATERIAL USED					
96012001		MATERIAL ON HAND	DOL	1.000	2,000.00	9,824,531.970	9,824,531.97
		MATERIAL RECEIVED					
96022601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.00	9,027.960	9,027.96
96022602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.00	5,305.500	5,305.50
96042002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	0.00	543.380	543.38
		C.O.# 33 Add Law Enforcement for safety					
96080503		UNIQUE CHANGE ORDER ITEM 3	DOL	5,660.470	0.00	1.000	5,660.47
		Add additional traffic control					
96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	81,991.800	81,991.80
		CO #1 Add Daily Stand-by Costs					
96082002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.00	19,844.780	19,844.78
		CO #2 ADD 4 CELL PHONES					
96082004		UNIQUE CHANGE ORDER ITEM 4	DOL	1,027.170	0.00	1.000	1,027.17
		Add SW3P Sign					
96082005		UNIQUE CHANGE ORDER ITEM 5	DOL	1,478.160	0.00	1.000	1,478.16
		Implement Construction Speed Limit					
96082006		UNIQUE CHANGE ORDER ITEM 6	DOL	5,138.590	0.00	1.000	5,138.59
		Signs to close Trinity Levee Trail					
96082007		UNIQUE CHANGE ORDER ITEM 7	DOL	4,732.750	0.00	1.000	4,732.75
		Obsolete Precast Materials					
96082008		UNIQUE CHANGE ORDER ITEM 8	DOL	13,456.770	0.00	1.000	13,456.77
		Contaminated soil standby costs					
96082009		UNIQUE CHANGE ORDER ITEM 9	DOL	13,370.000	0.00	1.000	13,370.00
		Construction Rock for Levee Roads					
96082010		UNIQUE CHANGE ORDER ITEM 10	DOL	125.000	0.00	14.000	1,750.00
		Drilled Shaft Foundation Core Holes					
96082011		UNIQUE CHANGE ORDER ITEM 11	DOL	4,211.850	0.00	1.000	4,211.85
		Modify Pre-Cast Inlets					
96082013		UNIQUE CHANGE ORDER ITEM 13	DOL	1,498.280	0.00	18.000	26,969.04
		Impervious material stockpiles					
96082016		UNIQUE CHANGE ORDER ITEM 16	DOL	4,285.910	0.00	1.000	4,285.91
		Labor for Assembling Feap with costs					
96082018		UNIQUE CHANGE ORDER ITEM 18	DOL	4,723.210	0.00	7.000	33,062.47
		Maintain Operational Private Drainage Lines					
96082019		UNIQUE CHANGE ORDER ITEM 19	DOL	15.250	0.00	457.780	6,981.15
		CO#24; Adding new SW3P BPM device					
96082020		UNIQUE CHANGE ORDER ITEM 20	DOL	2,040.000	0.00	1.000	2,040.00

96082021	CO#23; Cost of illumination arms UNIQUE CHANGE ORDER ITEM 21	DOL	9,992.460	0.00	1.000	9,992.46
96082022	CO #25; DWU pipe bursting repair UNIQUE CHANGE ORDER ITEM 22	DOL	1,848.160	0.00	1.000	1,848.16
96082023	CO #26; Item 416 Removal of man-made obstruction UNIQUE CHANGE ORDER ITEM 23	DOL	32,780.760	0.00	1.000	32,780.76
96082024	CO#27; Adjust/remove 78" RCP Force Account Work UNIQUE CHANGE ORDER ITEM 24	DOL	3,721.660	0.00	1.000	3,721.66
96082025	C.O.#28. A 21" Lateral Adjustment UNIQUE CHANGE ORDER ITEM 25	DOL	7,064.660	0.00	1.000	7,064.66
96082026	C.O.#.29 Median Delay Costs UNIQUE CHANGE ORDER ITEM 26	DOL	1,801.050	0.00	1.000	1,801.05
96082028	C.O.#30. Reconnect Private Drainage UNIQUE CHANGE ORDER ITEM 28	DOL	10,441.850	0.00	1.000	10,441.85
96082029	C.O.#32. Sidewalk/Retaining Wall UNIQUE CHANGE ORDER ITEM 29	DOL	3,367.350	0.00	1.000	3,367.35
96082030	C.O.#35 Adjustments to wall 4 UNIQUE CHANGE ORDER ITEM 30	DOL	4,544.410	0.00	1.000	4,544.41
96082031	C.O.#38 The crossing of line "A" storm drain at Canada Dr. UNIQUE CHANGE ORDER ITEM 31	DOL	77,638.540	0.00	1.000	77,638.54
96082032	UNIQUE CHANGE ORDER ITEM 32	DOL	18,909.200	0.00	1.000	18,909.20
96082033	C.O.#40 Line H System Revision UNIQUE CHANGE ORDER ITEM 33	DOL	93,279.760	0.00	1.000	93,279.76
96082034	C.O.#34 Time Impact Delay Costs UNIQUE CHANGE ORDER ITEM 34	DOL	1.000	0.00	3,000.000	3,000.00
96082035	Traffic Control Plan Hotmix Mob UNIQUE CHANGE ORDER ITEM 35	DOL	1,114.680	0.00	1.000	1,114.68
96082036	C.O.#42 Reconnect Private Drainage @ Inlet F9 UNIQUE CHANGE ORDER ITEM 36	DOL	2,344.620	0.00	1.000	2,344.62
96082037	C.O.#44 Modify Inlet E6 and Lateral Lat-E6 UNIQUE CHANGE ORDER ITEM 37	DOL	1,789.100	0.00	1.000	1,789.10
96082038	C.O.#45 Line F conflict with existing 24" RCP UNIQUE CHANGE ORDER ITEM 38	DOL	5,962.450	0.00	1.000	5,962.45
96082038	C.O#48 Adjust electrical conduit for ITS repair UNIQUE CHANGE ORDER ITEM 38	DOL	17,677.410	0.00	1.000	17,677.41
96082039	C.O.#41 Additional Dallas Water Utilities costs UNIQUE CHANGE ORDER ITEM 39	DOL	400.000	0.00	9.900	3,960.00
96082040	UNIQUE CHANGE ORDER ITEM 40	DOL	2,423.000	0.00	1.000	2,423.00
96082041	C.O.#51 Modification for Sluice Gate Stem UNIQUE CHANGE ORDER ITEM 41	DOL	7.420	0.00	470.000	3,487.40
96082042	C.O.#52 Add 1" conduit for Hospital Illumination relocation UNIQUE CHANGE ORDER ITEM 42	DOL	1.060	0.00	1,830.000	1,939.80
96082043	C.O.#52 Add 8" wire for Hospital Illumination relocation UNIQUE CHANGE ORDER ITEM 43	DOL	583.280	0.00	2.000	1,166.56
96082044	C.O.#52 Rem & relocate pole for Hosp Illumination relocation UNIQUE CHANGE ORDER ITEM 44	DOL	503.740	0.00	1.000	503.74
96082045	C.O.#52 Connect to exist foundation for Hosp Illumination. UNIQUE CHANGE ORDER ITEM 45	DOL	2,387.050	0.00	2.000	4,774.10
96082046	C.O.#52 Hospital Illumination relocation (Pier Fnd) (Mod) UNIQUE CHANGE ORDER ITEM 46	DOL	2,254.680	0.00	1.000	2,254.68

96082047	UNIQUE CHANGE ORDER ITEM 47 C.O.# 56 Additional 18" Drill Shaft	DOL	6,942.660	0.00	1.000	6,942.66
96082048	UNIQUE CHANGE ORDER ITEM 48	DOL	1.000	0.00	1,379.180	1,379.18
96082050	UNIQUE CHANGE ORDER ITEM 50 C.O. #63 Adding Class "K" Concrete	DOL	72.950	0.00	969.000	70,688.55
96082051	UNIQUE CHANGE ORDER ITEM 51 C.O.#64 Dowel Bars added to Median Curb	DOL	1,928.500	0.00	1.000	1,928.50
96082052	UNIQUE CHANGE ORDER ITEM 52 C.O. #67 Additional Cost on Striping Operation	DOL	2,552.980	0.00	1.000	2,552.98
96082053	UNIQUE CHANGE ORDER ITEM 53	DOL	4,099.330	0.00	1.000	4,099.33
96082054	UNIQUE CHANGE ORDER ITEM 54 C.O. #69 Revised Lateral E8A	DOL	4,543.570	0.00	1.000	4,543.57
96082055	UNIQUE CHANGE ORDER ITEM 55 C.O. #70 Revised Lateral E7	DOL	4,143.200	0.00	1.000	4,143.20
96082056	UNIQUE CHANGE ORDER ITEM 56 C.O. #71 Revise Lateral E10	DOL	4,323.360	0.00	1.000	4,323.36
96082057	UNIQUE CHANGE ORDER ITEM 57	DOL	5,276.630	0.00	1.000	5,276.63
96082057	UNIQUE CHANGE ORDER ITEM 57	DOL	5,682.540	0.00	0.000	0.00
96082058	UNIQUE CHANGE ORDER ITEM 58	DOL	168,713.800	0.00	1.000	168,713.80
96082059	UNIQUE CHANGE ORDER ITEM 59	DOL	396.260	0.00	9.000	3,566.34
96082060	UNIQUE CHANGE ORDER ITEM 60	DOL	1,218.360	0.00	1.000	1,218.36
96082061	UNIQUE CHANGE ORDER ITEM 61	DOL	273.870	0.00	5.000	1,369.35
96082062	UNIQUE CHANGE ORDER ITEM 62	DOL	1,206.920	0.00	6.000	7,241.52
96082063	UNIQUE CHANGE ORDER ITEM 63 Includes: Adding Headwall, Dewartering, Trucking, etc.	DOL	79,286.560	0.00	1.000	79,286.56
96082064	UNIQUE CHANGE ORDER ITEM 64	DOL	5,296.240	0.00	1.000	5,296.24
96082065	UNIQUE CHANGE ORDER ITEM 65 DOL EQUALS LS	DOL	182,774.300	0.00	1.000	182,774.30
96082066	UNIQUE CHANGE ORDER ITEM 66	DOL	323,357.740	0.00	1.000	323,357.74
96082067	UNIQUE CHANGE ORDER ITEM 67	DOL	221,628.950	0.00	1.000	221,628.95

TOTAL ITEM EARNINGS TO DATE

\$39,784,764.54