



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **777401001**
 PROJECT: **STP 2020(789)MM**
 CONTRACT: **05203206**
 AWARD AMOUNT: **\$7,947,752.10**
 PROJECTED AMOUNT: **\$7,947,752.09**
 ADJ. PROJECTED AMOUNT: **\$8,312,261.64**
 CONTRACTOR: **AUSTIN BRIDGE & ROAD SERVICES, LP**

HIGHWAY: **PA 1502**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **BEXAR**
 AREA ENGINEER: **Carlos Arcila, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0037**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **08/24/2023** to **09/29/2023**
 ESTIMATE TYPE: **SUPP**
 % COMPLETE: **100.00**
 % TIME USED: **109.28**
 % RETAINAGE: **0.00**

LETTING DATE: **05/08/2020**
 AWARD DATE: **05/28/2020**
 NOTICE TO PROCEED DATE: **07/20/2020**
 WORK BEGIN DATE: **08/19/2020**
 ACCEPTED DATE: **06/27/2023**
 PHYSICAL WORK COMPLETION DATE: **06/27/2023**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$8,629,687.81	\$8,629,687.81	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$8,629,687.81	\$8,629,687.81	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$55,125.00)	(\$55,125.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$750.00	\$0.00	\$750.00
	\$8,575,312.81	\$8,574,562.81	\$750.00
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 08/19/2020
TIME CHARGES BEGIN: 08/19/2020
BID DAYS: 455
C. O. ADJUSTED DAYS: 73
CURRENT DAYS: 528
DAYS CHARGED TO DATE: 577
PHYSICAL WORK COMPLETE: 06/27/2023

ASSESSED LIQ DAMAGES: 49
LIQ DAMAGE RATE: \$1,125.00
LIQUIDATED DAMAGES: 49
DAYS AT
PER DAY \$1,125.00
TOTAL: \$55,125.00

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT STP 2020(789)MM CONTROL 777401001
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05086001	000	CONSTRUCTING DETOURS	SY	97.460	173.000	0.000	186.00	18,127.56
0066	05126005		PORT CTB (FUR & INST)(F-SHAPE)(TY 1) Change Order No. 2	LF	24.010	0.000	5,400.000	4,770.00	114,527.70
0081	05126029		PORT CTB (MOVE)(F-SHAPE)(TY 1) Change Order No. 2	LF	8.200	0.000	4,860.000	6,360.00	52,152.00
0096	05126053		PORT CTB (REMOVE)(F-SHAPE)(TY 1) Change Order No. 2	LF	8.200	0.000	5,400.000	4,770.00	39,114.00
0111	05456003		CRASH CUSH ATTEN (MOVE & RESET) Change Order No. 2	EA	1,056.090	0.000	25.000	24.00	25,346.16
0116	05456005		CRASH CUSH ATTEN (REMOVE) Change Order No. 2	EA	341.960	0.000	9.000	14.00	4,787.44
0122	05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3) Change Order No. 2	EA	7,636.680	0.000	9.000	14.00	106,913.52
0125	61856002	002	TMA (STATIONARY)	DAY	219.980	16.000	0.000	30.00	6,599.40
0130	61856005	002	TMA (MOBILE OPERATION)	DAY	514.900	94.000	0.000	252.00	129,754.80
0135	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.600	12,596.000	0.000	16,394.00	9,836.40
0140	06626061	000	WK ZN PAV MRK REMOV (W)4"(DOT)	LF	0.620	5,196.000	0.000	5,013.00	3,108.06
0145	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.520	23,631.000	0.000	36,910.00	19,193.20
0150	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.370	17,237.000	266.000	11,130.00	15,248.10
0155	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD) UTILITIES	LF	6.840	2,061.000	0.000	362.00	2,476.08
0160	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	170.970	29.000	0.000	63.00	10,771.11
0161	06626081		WK ZN PAV MRK REMOV (W)(DBL ARROW) Change Order No. 3	EA	246.570	0.000	4.000	7.00	1,725.99
0165	06626089	000	WK ZN PAV MRK REMOV (W)(UTURN ARROW)	EA	341.940	4.000	0.000	6.00	2,051.64
0170	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	170.970	33.000	0.000	55.00	9,403.35
0175	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.520	12,407.000	0.000	19,384.00	10,079.68
0190	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.430	5,426.000	0.000	19,943.00	8,575.49
0193	06776036		ELIM EXT PAV MRK & MRKS (UTURN ARROW) Change Order No. 3	EA	58.970	0.000	1.000	3.00	176.91
0194	06776025		ELIM EXT PAV MRK & MARKS (BIKE SYMBOL) Change Order No. 3	EA	47.690	0.000	8.000	10.00	476.90
0195	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.910	14,654.000	0.000	14,444.00	13,144.04
0196	06776008		ELIM EXT PAV MRK & MRKS (ARROW) Change Order No. 3	EA	47.980	0.000	9.000	36.00	1,727.28
0197	06776009		ELIM EXT PAV MRK & MRKS (DBL ARROW) Change Order No. 3	EA	75.970	0.000	8.000	16.00	1,215.52
0198	06776012		ELIM EXT PAV MRK & MRKS (WORD) Change Order No. 3	EA	51.150	0.000	9.000	37.00	1,892.55
0199	06776023		ELIM EXT PAV MRK & MARKS (BIKE ARROW) Change Order No. 3	EA	53.930	0.000	6.000	8.00	431.44
0200	01006002	000	PREPARING ROW	STA	1,000.000	62.000	0.000	62.00	62,000.00

CATEGORY		001		DESCRIPTION	ROADWAY ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0205	01046009	000	REMOVING CONC (RIPRAP)	SY	8.770	865.000	0.000	865.59	7,591.22	
0210	01046011	000	REMOVING CONC (MEDIANS)	SY	18.990	1,014.000	0.000	1,156.26	21,957.38	
0211	96086011		UNIQUE CHANGE ORDER ITEM 11 Remov Conc Islands (Military & Wurzbach Pkwy)	DOL	66,037.000	0.000	1.000	1.09	72,046.37	
0215	01046015	000	REMOVING CONC (SIDEWALKS)	SY	4.440	5,517.000	0.000	5,608.64	24,902.37	
0220	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	12.530	326.000	0.000	326.20	4,087.29	
0225	01046021	000	REMOVING CONC (CURB)	LF	5.340	13,855.000	0.000	13,950.80	74,497.27	
0230	01046024	000	REMOVING CONC (RETAINING WALLS)	SY	1,000.000	1.000	0.000	1.00	1,000.00	
0235	01046032	000	REMOVING CONC (WHEELCHAIR RAMP)	SY	33.790	299.000	0.000	305.98	10,339.06	
0240	01046040	000	REMOVING CONC (PAVERS)	SY	7.070	1,066.000	0.000	1,121.12	7,926.32	
0245	01056076	000	REMOV STAB BASE AND ASPH PAV (2"-15")	SY	6.750	4,712.000	0.000	4,853.64	32,762.08	
0250	03546022	000	PLANE ASPH CONC PAV(0" TO 3")	SY	1.170	105,150.000	0.000	105,289.99	123,189.29	
0255	04966002	000	REMOV STR (INLET)	EA	1,439.420	1.000	0.000	1.00	1,439.42	
0260	04966006	000	REMOV STR (HEADWALL)	EA	4,897.800	1.000	0.000	1.00	4,897.80	
0265	01106001	000	EXCAVATION (ROADWAY)	CY	20.000	9,213.000	0.000	9,213.00	184,260.00	
0270	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	39.700	1,188.000	0.000	1,188.00	47,163.60	
0275	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	2.880	23,513.000	0.000	9,857.40	28,389.31	
0280	01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	0.240	23,513.000	0.000	9,857.40	2,365.77	
0290	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.150	23,513.000	0.000	9,857.40	11,336.01	
0295	02166001	000	PROOF ROLLING	HR	61.390	106.000	0.000	14.00	859.46	
0300	30766001	000	D-GR HMA TY-B PG64-22	TON	72.520	6,839.000	0.000	6,746.29	489,240.96	
0301	30766064		PRODUCTION PAYMENT ADJUSTMENT D-GR HMA TY-B PG64-22 PRODUCTION PAYMENT - BONUS	DOL	1.000	1,000.000	0.000	1,770.66	1,770.66	
0303	30766065		PLACEMENT PAYMENT ADJUSTMENT D-GR HMA TY-B PG64-22 PLACEMENT PAYMENT - BONUS	DOL	1.000	1,000.000	0.000	1,180.44	1,180.44	
0305	30766042	000	D-GR HMA TY-D SAC-B PG70-22	TON	112.000	1,348.000	0.000	1,901.79	213,000.48	
0310	30776066	000	SP MIXES SP-D SAC-B PG76-22	TON	90.650	9,090.000	0.000	8,981.00	814,127.65	
0311	30776073		PRODUCTION PAYMENT ADJUSTMENT SP MIXES SP-D SAC-B PG76-22 PRODUCTION PAYMENT - BONUS	DOL	1.000	1,000.000	0.000	13,498.53	13,498.53	
0313	30776074		PLACEMENT PAYMENT ADJUSTMENT SP MIXES SP-D SAC-B PG76-22 PLACEMENT PAYMENT - BONUS	DOL	1.000	1,000.000	0.000	3,214.89	3,214.89	
0314	30776074		PLACEMENT PAYMENT ADJUSTMENT SP MIXES SP-D SAC-B PG76-22 PLACEMENT PAYMENT - PENALTY	DOL	-1.000	1,000.000	0.000	7,984.21	-7,984.21	
0320	04206002	000	CL A CONC (MISC)	CY	489.060	42.000	0.000	48.56	23,748.76	
0325	05286004	000	LANDSCAPE PAVERS	SY	82.870	645.000	0.000	542.15	44,927.98	
0326	96076001		STOCK ACCOUNT MATERIAL PURCHASE District + Account: 150003-D293	DOL	1.000	0.000	2,305.990	2,305.99	2,305.99	
0327	96086016		UNIQUE CHANGE ORDER ITEM 16 Reimbursement for delivery of materials	DOL	2,194.940	0.000	1.000	1.00	2,194.94	
0330	05296001	000	CONC CURB (TY I)	LF	11.210	11,293.000	0.000	10,623.90	119,093.93	
0335	05296015	000	CONC CURB (TY C1)	LF	65.020	1,000.000	0.000	1,216.00	79,064.32	
0340	05306017	000	DRIVEWAYS (CONC) (HES)	SY	76.830	252.000	0.000	286.48	22,010.26	
0345	05316001	000	CONC SIDEWALKS (4")	SY	50.600	2,780.000	0.000	2,768.10	140,065.86	
0350	05316003	000	CONC SIDEWALKS (6")	SY	93.500	20.000	0.000	16.32	1,525.92	
0355	05316005	000	CURB RAMPS (TY 2)	EA	1,768.010	8.000	0.000	8.00	14,144.08	
0360	05316016	000	CURB RAMPS (TY 21)	EA	2,376.590	4.000	0.000	5.00	11,882.95	
0365	05316017	000	CURB RAMPS (TY 22)	EA	2,335.030	7.000	0.000	7.00	16,345.21	

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0370	05366002	000	CONC MEDIAN	SY	94.180	134.000	0.000	134.00	12,620.12
0375	05366004	000	CONC DIRECTIONAL ISLAND	SY	105.010	95.500	0.000	65.07	6,833.00
0385	30766066	000	TACK COAT	GAL	2.000	1,530.000	0.000	15,549.50	31,099.00
0390	04016001	000	FLOWABLE BACKFILL	CY	131.960	298.000	0.000	86.75	11,447.53
DRAINAGE ITEMS - WURZBACH PKWY									
0395	04026001	000	TRENCH EXCAVATION PROTECTION	LF	6.110	505.000	0.000	459.00	2,804.49
0400	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	291.800	15.000	86.790	101.79	29,702.32
0405	04326002	000	RIPRAP (CONC)(5 IN)	CY	506.800	109.000	0.000	116.50	59,042.20
0415	04506030	000	RAIL (TY C221)	LF	131.440	260.000	0.000	260.00	34,174.40
0420	04506103	000	RAIL (TY PR11)	LF	106.280	130.000	0.000	130.00	13,816.40
0425	04626078	002	CONC BOX CULV (10 FT X 10 FT)(EXTEND)	LF	1,240.000	142.000	0.000	142.00	176,080.00
0430	04646005	001	RC PIPE (CL III)(24 IN)	LF	129.620	505.000	0.000	505.00	65,458.10
0435	04656016	001	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	5,141.700	7.000	0.000	7.00	35,991.90
0440	04656032	001	INLET (COMPL)(PCU)(3FT)(BOTH)	EA	5,695.360	3.000	0.000	2.00	11,390.72
0445	04656126	001	INLET (COMPL)(PSL)(FG)(3FTX3FT-3FTX3FT)	EA	3,974.590	1.000	0.000	1.00	3,974.59
0450	04666174	000	WINGWALL (PW - 1) (HW=13 FT)	EA	359,876.280	1.000	0.000	1.00	359,876.27
0455	04796006	000	ADJUSTING INLET (CAP)	EA	2,937.080	6.000	0.000	7.00	20,559.56
0465	05006001	000	MOBILIZATION	LS	640,000.000	0.842	0.000	0.84	538,880.00
0470	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	284.950	12.000	0.000	11.30	3,219.94
0475	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	341.940	126.000	0.000	118.80	40,622.47
0480	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	569.900	88.000	-22.000	66.00	37,613.40
0481	96086003		UNIQUE CHANGE ORDER ITEM 3 Change Order No. 10	DOL	1.000	0.000	1,590.500	1,590.50	1,590.50
0485	60046031	000	ITS COM CBL (ETHERNET)	LF	3.420	1,109.000	0.000	1,109.00	3,792.78
0490	60276003	000	CONDUIT (PREPARE)	LF	6.840	225.000	62.000	225.00	1,539.00
0495	60276008	000	GROUND BOX (PREPARE)	EA	284.950	5.000	1.000	5.00	1,424.75
0500	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,978.610	3.000	0.000	3.00	23,935.83
0505	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	17.100	130.000	0.000	122.00	2,086.20
0510	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	28.500	1,320.000	0.000	1,510.00	43,035.00
0511	06186024		CONDT (PVC) (SCH 40) (2") (BORE) Change Order No. 5	LF	42.399	0.000	220.000	220.00	9,327.78
0512	96086017		UNIQUE CHANGE ORDER ITEM 17 Spectrum Repairs	DOL	17,024.930	0.000	1.000	1.00	17,024.93
0515	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	19.380	625.000	0.000	505.00	9,786.90
0520	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	34.190	3,020.000	0.000	3,160.00	108,040.40
0522	06186070	000	CONDT (RM) (2") Change Order No. 6	LF	38.940	0.000	72.000	72.00	2,803.68
0525	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.140	5,070.000	0.000	5,070.00	5,779.80
0526	06206007		ELEC CONDR (NO.8) BARE Change Order No. 5	LF	1.474	0.000	220.000	220.00	324.28
0527	06206008		ELEC CONDR (NO.8) INSULATED Change Order No. 5	LF	1.686	0.000	440.000	440.00	741.84
0528	96086002		UNIQUE CHANGE ORDER ITEM 2 Change Order No. 5	DOL	2,683.701	0.000	1.000	1.00	2,683.70
0529	96086003		UNIQUE CHANGE ORDER ITEM 3 UTILITY EXPLORATION (DAY ONE)	DOL	2,683.701	0.000	1.000	1.00	2,683.70

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0530	06206009	000	ELEC CONDR (NO.6) BARE TRAFFIC SIGNALS	LF	1.710	25.000	0.000	25.00	42.75
0535	06206010	000	ELEC CONDR (NO.6) INSULATED TRAFFIC SIGNALS	LF	1.710	50.000	0.000	50.00	85.50
0540	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.280	902.000	0.000	902.00	2,056.56
0545	06216008	000	TRAY CABLE (4 CONDR) (14 AWG)	LF	2.280	2,182.000	0.000	2,182.00	4,974.96
0550	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,196.790	16.000	0.000	16.00	19,148.64
0555	06246028	000	REMOVE GROUND BOX	EA	455.930	1.000	0.000	1.00	455.93
0557	06256003	000	ZINC-COAT STL WIRE STRAND (3/8") Change Order No. 6	LF	3.510	0.000	408.000	204.00	716.04
0558	06276002	000	TIMBER POLE (CL 2) 40 FT Change Order No. 6	EA	2,082.400	0.000	4.000	2.00	4,164.80
0559	96086004	000	UNIQUE CHANGE ORDER ITEM 4 Change Order No. 11	DOL	1.000	0.000	3,637.470	3,637.47	3,637.47
0561	96046001		CONTRACTOR FORCE ACCOUNT 1 Electrical Services - Item 628.5.1	DOL	1.000	1,000.000	0.000	574.24	574.24
0562	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U) Change Order No. 9	EA	9,155.390	0.000	2.000	2.00	18,310.78
0563	96086002		UNIQUE CHANGE ORDER ITEM 2 Change Order No. 9	DOL	1.000	0.000	2,826.130	2,826.13	2,826.13
0565	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	28,495.060	2.000	0.000	2.00	56,990.12
0570	06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,699.010	3.000	0.000	3.00	17,097.03
0575	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	17,097.030	1.000	0.000	1.00	17,097.03
0581	06816001	000	TEMP TRAF SIGNALS Orig. contract price revised in include new subsidiary work	EA	47,729.060	0.000	2.000	2.00	95,458.12
0585	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	284.950	24.000	0.000	24.00	6,838.80
0590	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	284.950	15.000	0.000	15.00	4,274.25
0595	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	284.950	24.000	0.000	24.00	6,838.80
0600	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	284.950	18.000	0.000	18.00	5,129.10
0605	06826005	000	VEH SIG SEC (12")LED(RED)	EA	284.950	24.000	0.000	24.00	6,838.80
0610	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	284.950	14.000	0.000	14.00	3,989.30
0615	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	683.880	30.000	0.000	30.00	20,516.40
0616	96086012		UNIQUE CHANGE ORDER ITEM 12 Add Opticom cable to the project	DOL	2,816.950	0.000	1.000	1.00	2,816.95
0620	06826023	000	BACK PLATE (12")(3 SEC)	EA	85.480	33.000	0.000	33.00	2,820.84
0625	06826024	000	BACK PLATE (12")(4 SEC)	EA	102.580	5.000	0.000	5.00	512.90
0627	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR) Change Order No. 6	LF	2.340	0.000	3,386.000	3,386.00	7,923.24
0628	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR) Change Order No. 6	LF	3.340	0.000	1,968.000	2,230.00	7,448.20
0630	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	3.990	13,220.000	528.000	13,748.00	54,854.52
0635	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	2.280	6,510.000	0.000	6,510.00	14,842.80
0640	06866024	000	INS TRF SIG PL AM(S)1 ARM(20')LUM&ILSN	EA	7,408.710	1.000	0.000	1.00	7,408.71
0645	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	8,890.460	1.000	0.000	1.00	8,890.46
0650	06866044	000	INS TRF SIG PL AM(S)1 ARM(40')LUM&ILSN	EA	11,375.230	1.000	0.000	1.00	11,375.23
0655	06866046	000	INS TRF SIG PL AM(S)1 ARM(44')ILSN	EA	11,739.960	1.000	0.000	1.00	11,739.96
0660	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	9,688.320	3.000	0.000	3.00	29,064.96

CATEGORY		001		DESCRIPTION	ROADWAY ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0665	06866050	000	INS TRF SIG PL AM(S)1 ARM(48')ILSN	EA	12,993.750	2.000	0.000	2.00	25,987.50	
0670	06866052	000	INS TRF SIG PL AM(S)1 ARM(48')LUM&ILSN	EA	11,648.780	1.000	0.000	1.00	11,648.78	
0675	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	25,075.650	1.000	0.000	1.00	25,075.65	
0680	06866060	000	INS TRF SIG PL AM(S)1 ARM(55')LUM&ILSN	EA	28,495.050	1.000	0.000	1.00	28,495.05	
0685	06866066	000	INS TRF SIG PL AM(S)1 ARM(65')ILSN	EA	30,774.650	2.000	0.000	2.00	61,549.30	
0686	60906002		ILSN (LED) (8 D) Change Order No. 24	EA	3,658.725	0.000	8.000	8.00	29,269.80	
0687	96086015		UNIQUE CHANGE ORDER ITEM 15 Add signs to Mast Arm	DOL	2,123.640	0.000	1.000	1.00	2,123.64	
0690	06876001	000	PED POLE ASSEMBLY	EA	2,165.630	15.000	0.000	15.50	33,567.27	
0695	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,025.820	30.000	2.000	30.00	30,774.60	
0700	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,989.310	3.000	0.000	3.00	11,967.93	
0705	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	341.940	6.000	0.000	6.00	2,051.64	
0710	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,890.460	13.000	0.000	13.00	115,575.98	
0715	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	8,890.460	10.000	0.000	10.00	88,904.60	
0720	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	256.460	456.000	-16.000	440.00	112,842.40	
0725	04326006	000	RIPRAP (CONC)(CL B)	CY	476.280	20.000	0.000	17.95	8,546.84	
0730	06106007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	541.410	37.000	0.000	37.00	20,032.17	
0733	96086001		UNIQUE CHANGE ORDER ITEM 1 Change Order No. 4	DOL	529.140	0.000	55.000	55.00	29,102.70	
0734	96086005	000	UNIQUE CHANGE ORDER ITEM 5 Change Order No. 11	DOL	1.000	0.000	1,947.460	1,947.46	1,947.46	
0735	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	626.890	6.000	0.000	6.00	3,761.34	
0740	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	4,559.210	54.000	-2.000	51.00	232,519.71	
0742	96076001		STOCK ACCOUNT MATERIAL PURCHASE District + Account: 150025-D293	DOL	1.000	0.000	555.000	555.00	555.00	
0743	96076001		STOCK ACCOUNT MATERIAL PURCHASE District + Account: 150025-D293	DOL	1.000	0.000	675.000	675.00	675.00	
0744	96076001		STOCK ACCOUNT MATERIAL PURCHASE District + Account: 150025-D293	DOL	1.000	0.000	4,779.000	4,779.00	4,779.00	
0745	06106215	000	IN RD IL (TY SA) 40T-8-8 (250W EQ) LED	EA	5,699.010	3.000	0.000	3.00	17,097.03	
0746	96086006		UNIQUE CHANGE ORDER ITEM 6 Change Order No. 13	DOL	1.000	0.000	3,245.830	3,245.83	3,245.83	
0750	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.240	7,683.000	0.000	8,121.90	148,143.46	
0755	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	30.780	1,300.000	0.000	2,489.00	76,611.42	
0760	06206009	000	ELEC CONDR (NO.6) BARE ILLUMINATION	LF	1.710	9,737.000	72.000	11,403.00	19,499.13	
0765	06206010	000	ELEC CONDR (NO.6) INSULATED ILLUMINATION	LF	1.710	20,330.000	0.000	24,198.00	41,378.58	
0770	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,025.820	18.000	0.000	18.00	18,464.76	
0780	06286078	000	ELC SRV TY A 240/480 100(NS)SS(E)TP(O)	EA	7,066.790	1.000	0.000	1.00	7,066.79	
0785	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	487.840	13.000	0.000	14.00	6,829.76	
0790	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	567.620	41.000	0.000	47.00	26,678.14	
0795	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	804.700	4.000	0.000	4.00	3,218.80	
0800	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	886.770	1.000	0.000	1.00	886.77	
0805	06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	957.430	4.000	0.000	4.00	3,829.72	
0810	06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,441.850	1.000	0.000	1.00	1,441.85	

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0815	06446075	000	RELOCATE SM RD SN SUP&AM(SIGN ONLY)	EA	153.870	2.000	0.000	2.00	307.74
0820	06446076	000	REMOVE SM RD SN SUP&AM	EA	94.600	57.000	0.000	57.00	5,392.20
0825	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.450	2,233.000	8.000	3,162.00	1,422.90
0830	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.140	180.000	0.000	381.00	434.34
0835	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.770	7,553.000	0.000	7,667.00	5,903.59
0840	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.130	2,780.000	16.000	2,773.00	14,225.49
0845	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	140.200	49.000	0.000	48.00	6,729.60
0850	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	341.940	4.000	0.000	4.00	1,367.76
0855	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	167.550	54.000	0.000	52.00	8,712.60
0860	06666105	007	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	140.200	41.000	0.000	41.00	5,748.20
0865	06666111	007	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	283.810	42.000	0.000	42.00	11,920.02
0870	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	367.020	3.000	0.000	2.00	734.04
0880	06666217	007	REFL PAV MRK TY II (Y) (MED NOSE)	EA	214.290	3.000	0.000	2.00	428.58
0885	06666224	007	PAVEMENT SEALER 4"	LF	0.130	38,314.000	14.000	36,688.00	4,769.44
0890	06666226	007	PAVEMENT SEALER 8"	LF	0.390	7,733.000	0.000	7,531.00	2,937.09
0895	06666230	007	PAVEMENT SEALER 24"	LF	2.660	2,780.000	16.000	2,820.00	7,501.20
0900	06666231	007	PAVEMENT SEALER (ARROW)	EA	59.270	49.000	0.000	49.00	2,904.23
0905	06666232	007	PAVEMENT SEALER (WORD)	EA	59.270	54.000	0.000	53.00	3,141.31
0910	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	101.450	4.000	0.000	4.00	405.80
0915	06666244	007	PAVEMENT SEALER (BIKE ARROW)	EA	56.990	41.000	0.000	41.00	2,336.59
0920	06666245	007	PAVEMENT SEALER (BIKE SYMBOL)	EA	102.580	42.000	0.000	42.00	4,308.36
0925	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.390	8,730.000	0.000	8,580.00	3,346.20
0930	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.390	15,304.000	0.000	15,231.00	5,940.09
0935	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.390	12,047.000	0.000	8,164.00	3,183.96
0940	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.700	240.000	0.000	425.00	2,422.50
0945	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.420	1,244.000	0.000	1,301.00	4,449.42
0950	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.240	23,513.000	0.000	9,857.40	2,365.78
0955	05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	28.790	448.000	0.000	625.00	17,993.75
0960	05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	10.330	448.000	0.000	625.00	6,456.25
0965	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.360	4,336.000	0.000	4,894.00	11,549.84
0970	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	4,336.000	0.000	4,894.00	2,936.40
0975	05066040	004	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.460	858.000	0.000	535.00	1,851.10
0980	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.780	858.000	0.000	535.00	952.30
0985	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	18.000	6.000	24.00	72,000.00
0988	60016001		PORTABLE CHANGEABLE MESSAGE SIGN	DAY	105.910	0.000	300.000	1,090.00	115,441.90
			Change Order No. 1						
201	96086009		UNIQUE CHANGE ORDER ITEM 9 Phase 4 Tree Removal (Conflict with riprap)	DOL	1,823.620	0.000	1.000	1.00	1,823.62
202	96086010		UNIQUE CHANGE ORDER ITEM 10 Phase 2 Tree Removal, Replacement of Sidewalk	DOL	2,847.510	0.000	1.000	1.00	2,847.51
203	96086013		UNIQUE CHANGE ORDER ITEM 13 Remove, replace section of ramp island (Lockhill Selma)	DOL	7,300.940	0.000	1.000	1.00	7,300.94

Category Subtotal \$7,137,431.78

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
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CATEGORY	002	DESCRIPTION	CONTRACTOR FORCE ACCOUNT WORK						
0202	96086001	000	UNIQUE CHANGE ORDER ITEM 1 Change Order No. 8	DOL	1.000	0.000	954.450	954.45	954.45
0482	96086008		UNIQUE CHANGE ORDER ITEM 8 Change Order No. 12	DOL	1.000	0.000	42,445.640	42,445.64	42,445.64
0781	96086007		UNIQUE CHANGE ORDER ITEM 7 Electrical Service Charges via invoice	DOL	1.000	0.000	6,286.910	6,578.99	6,578.99
1015	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	97,644.68	97,644.68
1020	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	26,838.84	26,838.84
1025	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	24,619.94	24,619.94

Category Subtotal \$199,082.54

PROJECT NH 2019(815) **CONTROL** 777401002
CATEGORY 001 **DESCRIPTION** UTILITIES

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1330	71866003	000	NGP (MAIN) (6" PLASTIC W/TW) (OPEN CUT)	LF	227.960	78.000	0.000	78.00	17,780.88
1355	71946001	000	SAN SWR TRENCH EXCAVATION PROTECTION	LF	2.280	40.000	0.000	40.00	91.20
1380	71946018	000	EXISTING MANHOLE ADJUSTMENTS	EA	4,308.460	2.000	0.000	2.00	8,616.92
1405	71946031	000	CONCRETE CAP	CY	729.470	8.000	0.000	8.00	5,835.76
1430	71946032	000	SAN SWR SPLIT STEEL CASING (24")	LF	292.930	20.000	0.000	20.00	5,858.60
1455	71966001	000	TRENCH EXCAVATION PROTECTION	LF	2.280	382.000	0.000	276.50	630.42
1480	71966002	000	DUCTILE IRON FITTINGS	TON	8,052.710	5.600	0.000	3.77	30,326.51
1505	71966003	000	HYDROSTATIC PRESSURE TEST	EA	4,302.750	2.000	0.000	2.00	8,605.50
1530	71966004	000	TEMPORARY BLOW-OFF(COMPLETE)(2")	EA	1,931.970	2.000	0.000	2.00	3,863.94
1555	71966005	000	FLOWABLE FILL BACKFILL	CY	237.080	548.000	0.000	688.48	163,224.84
1580	71966011	000	ADJUST VALVE BOX	EA	917.540	1.000	0.000	1.00	917.54
1605	71966018	000	DUCTILE IRON PIPE (16")	LF	136.780	194.000	0.000	191.50	26,193.37
1630	71966031	000	NEW METER BOX	EA	745.430	1.000	0.000	1.00	745.43
1655	71966032	000	FIRE HYDRANT ASSEMBLY	EA	4,416.740	1.000	0.000	1.00	4,416.74
1680	71966035	000	TIE-IN (COMPLETE)(16")	EA	5,396.960	2.000	0.000	2.00	10,793.92
1681	71966037		AIR RELEASE VALVE (COMPLETE)(1") Change order No. 15	EA	10,376.220	0.000	1.000	1.00	10,376.22
1705	71966041	000	RELOC EXIST METER AND EXIST METER BOX	EA	745.430	1.000	0.000	1.00	745.43
1730	71966051	000	STEEL CASING (30")(OPEN CUT)	LF	210.860	16.000	0.000	16.00	3,373.76
1755	71966056	000	STEEL CASING (30") (BORE)	LF	144.760	309.000	0.000	309.00	44,730.84
1780	71966058	000	WTR(JACK, BORE, OR TUNNEL)(30")	LF	748.850	309.000	0.000	309.00	231,394.65
1805	71966059	000	AIR RELEASE VALVE (COMPLETE)(2")	EA	6,713.440	1.000	0.000	1.00	6,713.44
1830	71966060	000	WTR (JACK, BORE OR TUNNEL) (42")	LF	878.790	331.000	0.000	331.00	290,879.49
1855	71966061	000	CARRIER PIPE (IN CASING) (DI) (16")	LF	115.120	309.000	0.000	309.00	35,572.08
1880	71966062	000	CARRIER PIPE (IN CASING) (DI) (24")	LF	184.650	331.000	0.000	331.00	61,119.15
1905	71966063	000	CARRIER PIPE (OPEN CUT) (DI) (16")	LF	129.940	16.000	0.000	15.00	1,949.10
1930	71966064	000	STEEL CASING (42") (BORE)	LF	167.550	331.000	0.000	331.00	55,459.05
1955	71966065	000	GROUT ABANDONMENT WATER MAIN (16")	LF	11.280	449.000	0.000	225.00	2,538.00
1980	71966066	000	TEMPORARY BLOW-OFF (COMPLETE)(4 IN)	EA	9,916.270	2.000	0.000	2.00	19,832.54
2005	71966067	000	TIE-IN (COMPLETE)(20 IN)	EA	47,871.690	2.000	0.000	2.00	95,743.38
2030	71966068	000	ADJUST METER BOX	EA	745.430	1.000	0.000	1.00	745.43
2080	71966070	000	24" DUCTILE IRON PIPE	LF	271.270	85.000	0.000	91.00	24,685.57
2105	71966071	000	CUT AND REPLACE ASPHALT PAVEMENT	SY	113.980	142.000	0.000	160.50	18,293.79

Category Subtotal \$1,192,053.49

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2180	05006001	000	MOBILIZATION	LS	640,000.000	0.158	0.000	0.16	101,120.00
Category Subtotal									\$101,120.00

PROJECT STP 2020(789)MM CONTROL 777401001

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	05126001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	35.000	1,440.000	-1,440.000	0.000	0.00
0070	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	25.000	3,960.000	-3,960.000	0.000	0.00
0075	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	25.000	240.000	-240.000	0.000	0.00
0080	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	9.000	1,020.000	-1,020.000	0.000	0.00
0085	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	10.000	3,840.000	-3,840.000	0.000	0.00
0090	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	10.000	680.000	-680.000	0.000	0.00
0095	05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	9.000	1,440.000	-1,440.000	0.000	0.00
0100	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	11.000	3,960.000	-3,960.000	0.000	0.00
0105	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	11.000	240.000	-240.000	0.000	0.00
0110	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,054.320	3.000	-3.000	0.000	0.00
0115	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	341.940	5.000	-5.000	0.000	0.00
0120	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	7,636.680	5.000	-5.000	0.000	0.00
0121	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 MBGR and CRASH CUSHION REPAIR	DOL	1.000	1,000.000	0.000	0.000	0.00
0180	06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	0.910	8,517.000	0.000	0.000	0.00
0185	06626102	000	WK ZN PAV MRK REMOV (Y)24"(SLD)	LF	6.840	138.000	0.000	0.000	0.00
0276	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN Item 161.2	DOL	1.000	1,000.000	0.000	0.000	0.00
0285	01686001	000	VEGETATIVE WATERING	MG	30.640	367.000	0.000	0.000	0.00
0302	30766064		PRODUCTION PAYMENT ADJUSTMENT D-GR HMA TY-B PG64-22 PRODUCTION PAYMENT - PENALTY	DOL	-1.000	1,000.000	0.000	0.000	0.00
0304	30766065		PLACEMENT PAYMENT ADJUSTMENT D-GR HMA TY-B PG64-22 PLACEMENT PAYMENT - PENALTY	DOL	-1.000	1,000.000	0.000	0.000	0.00
0306	30766064		PRODUCTION PAYMENT ADJUSTMENT D-GR HMA TY-D SAC -B PG70-22 PRODUCTION PAYMENT - BONUS	DOL	1.000	1,000.000	0.000	0.000	0.00
0307	30766064		PRODUCTION PAYMENT ADJUSTMENT D-GR HMA TY-D SAC -B PG70-22 PRODUCTION PAYMENT - PENALTY	DOL	-1.000	1,000.000	0.000	0.000	0.00
0308	30766065		PLACEMENT PAYMENT ADJUSTMENT D-GR HMA TY-D SAC -B PG70-22 PLACEMENT PAYMENT - BONUS	DOL	1.000	1,000.000	0.000	0.000	0.00
0309	30766065		PLACEMENT PAYMENT ADJUSTMENT D-GR HMA TY-D SAC -B PG70-22 PLACEMENT PAYMENT - PENALTY	DOL	-1.000	1,000.000	0.000	0.000	0.00
0312	30776073		PRODUCTION PAYMENT ADJUSTMENT SP MIXES SP-D SAC-B PG76-22 PRODUCTION PAYMENT - PENALTY	DOL	-1.000	1,000.000	0.000	0.000	0.00
0315	04016001	000	FLOWABLE BACKFILL ROADWAY ITEMS - WURZBACH PKWY	CY	131.960	12.000	0.000	0.000	0.00
0380	30856001	000	UNDERSEAL COURSE	GAL	3.420	21,085.000	0.000	0.000	0.00
0410	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	62.690	216.000	0.000	0.000	0.00
0460	07786001	000	CONCRETE RAIL REPAIR (IN-KIND)	LF	239.450	30.000	0.000	0.000	0.00

0560	06286152	000	ELC SRV TY D 120/240 060(NS)SS(N)SP(O)	EA	6,268.910	2.000	-2.000	0.000	0.00
0580	06816001	000	TEMP TRAF SIGNALS	EA	39,893.070	2.000	-2.000	0.000	0.00
0741	96076001		STOCK ACCOUNT MATERIAL PURCHASE District + Account: 150025-D293	DOL	1.000	0.000	0.000	0.000	0.00
0775	06286002	000	REMOVE ELECTRICAL SERVICES	EA	683.880	2.000	0.000	0.000	0.00
0875	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.570	1,600.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0201	96046003		CONTRACTOR FORCE ACCOUNT 3 Change Order No. 8, Removal of Tree Branch in EB Island	DOL	954.450	0.000	0.000	0.000	0.00
0691	96046005		CONTRACTOR FORCE ACCOUNT 5 Change Order No. 8, TCP Support for Ped Signal Install	DOL	6,031.110	0.000	0.000	0.000	0.00
1000	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
1005	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1010	96026002		PAYMENT ADJUSTMENT-NEG DO NOT PAY TO THIS ITEM	DOL	-1.000	10,000.000	0.000	0.000	0.00
1030	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
1035	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
1040	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077) SCHEDULE 3, TYPE B	DOL	1.000	1,000.000	0.000	0.000	0.00
1045	96046002		CONTRACTOR FORCE ACCOUNT 2 Item 8 General Notes (Substantial Completion)	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT NH 2019(815) CONTROL 777401002

CATEGORY 001 DESCRIPTION UTILITIES

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
2055	71966069	000	20" DUCTILE IRON PIPE	LF	249.620	40.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$8,629,687.81

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	1,000.000	62.00	62.000	62,000.00
01046009	000	REMOVING CONC (RIPRAP)	SY	8.770	865.00	865.590	7,591.22
01046011	000	REMOVING CONC (MEDIANS)	SY	18.990	1,014.00	1,156.260	21,957.38
01046015	000	REMOVING CONC (SIDEWALKS)	SY	4.440	5,517.00	5,608.640	24,902.37
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	12.530	326.00	326.200	4,087.29
01046021	000	REMOVING CONC (CURB)	LF	5.340	13,855.00	13,950.800	74,497.27
01046024	000	REMOVING CONC (RETAINING WALLS)	SY	1,000.000	1.00	1.000	1,000.00
01046032	000	REMOVING CONC (WHEELCHAIR RAMP)	SY	33.790	299.00	305.980	10,339.06
01046040	000	REMOVING CONC (PAVERS)	SY	7.070	1,066.00	1,121.120	7,926.32
01056076	000	REMOV STAB BASE AND ASPH PAV (2"-15")	SY	6.750	4,712.00	4,853.640	32,762.08
01106001	000	EXCAVATION (ROADWAY)	CY	20.000	9,213.00	9,213.000	184,260.00
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	39.700	1,188.00	1,188.000	47,163.60
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	2.880	23,513.00	9,857.400	28,389.31
01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	0.240	23,513.00	9,857.400	2,365.77
01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.240	23,513.00	9,857.400	2,365.78
01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.150	23,513.00	9,857.400	11,336.01
02166001	000	PROOF ROLLING	HR	61.390	106.00	14.000	859.46
03546022	000	PLANE ASPH CONC PAV(0" TO 3")	SY	1.170	105,150.00	105,289.990	123,189.29
04016001	000	FLOWABLE BACKFILL	CY	131.960	298.00	86.750	11,447.53
		DRAINAGE ITEMS - WURZBACH PKWY					
04026001	000	TRENCH EXCAVATION PROTECTION	LF	6.110	505.00	459.000	2,804.49
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	256.460	456.00	440.000	112,842.40
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	284.950	12.00	11.300	3,219.94
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	341.940	126.00	118.800	40,622.47
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	569.900	88.00	66.000	37,613.40
04206002	000	CL A CONC (MISC)	CY	489.060	42.00	48.560	23,748.76
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	291.800	15.00	101.790	29,702.32
04326002	000	RIPRAP (CONC)(5 IN)	CY	506.800	109.00	116.500	59,042.20
04326006	000	RIPRAP (CONC)(CL B)	CY	476.280	20.00	17.945	8,546.84
04506030	000	RAIL (TY C221)	LF	131.440	260.00	260.000	34,174.40
04506103	000	RAIL (TY PR11)	LF	106.280	130.00	130.000	13,816.40
04626078	002	CONC BOX CULV (10 FT X 10 FT)(EXTEND)	LF	1,240.000	142.00	142.000	176,080.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	129.620	505.00	505.000	65,458.10
04656016	001	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	5,141.700	7.00	7.000	35,991.90
04656032	001	INLET (COMPL)(PCU)(3FT)(BOTH)	EA	5,695.360	3.00	2.000	11,390.72
04656126	001	INLET (COMPL)(PSL)(FG)(3FTX3FT-3FTX3FT)	EA	3,974.590	1.00	1.000	3,974.59
04666174	000	WINGWALL (PW - 1) (HW=13 FT)	EA	359,876.280	1.00	1.000	359,876.27
04796006	000	ADJUSTING INLET (CAP)	EA	2,937.080	6.00	7.000	20,559.56
04966002	000	REMOV STR (INLET)	EA	1,439.420	1.00	1.000	1,439.42
04966006	000	REMOV STR (HEADWALL)	EA	4,897.800	1.00	1.000	4,897.80
05006001	000	MOBILIZATION	LS	640,000.000	1.00	1.000	640,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	18.00	24.000	72,000.00
05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	28.790	448.00	625.000	17,993.75

05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	10.330	448.00	625.000	6,456.25
05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.360	4,336.00	4,894.000	11,549.84
05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	4,336.00	4,894.000	2,936.40
05066040	004	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.460	858.00	535.000	1,851.10
05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.780	858.00	535.000	952.30
05086001	000	CONSTRUCTING DETOURS	SY	97.460	173.00	186.000	18,127.56
05126005		PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	24.010	0.00	4,770.000	114,527.70
		Change Order No. 2					
05126029		PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	8.200	0.00	6,360.000	52,152.00
		Change Order No. 2					
05126053		PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	8.200	0.00	4,770.000	39,114.00
		Change Order No. 2					
05286004	000	LANDSCAPE PAVERS	SY	82.870	645.00	542.150	44,927.98
05296001	000	CONC CURB (TY I)	LF	11.210	11,293.00	10,623.900	119,093.93
05296015	000	CONC CURB (TY C1)	LF	65.020	1,000.00	1,216.000	79,064.32
05306017	000	DRIVEWAYS (CONC) (HES)	SY	76.830	252.00	286.480	22,010.26
05316001	000	CONC SIDEWALKS (4")	SY	50.600	2,780.00	2,768.100	140,065.86
05316003	000	CONC SIDEWALKS (6")	SY	93.500	20.00	16.320	1,525.92
05316005	000	CURB RAMPS (TY 2)	EA	1,768.010	8.00	8.000	14,144.08
05316016	000	CURB RAMPS (TY 21)	EA	2,376.590	4.00	5.000	11,882.95
05316017	000	CURB RAMPS (TY 22)	EA	2,335.030	7.00	7.000	16,345.21
05366002	000	CONC MEDIAN	SY	94.180	134.00	134.000	12,620.12
05366004	000	CONC DIRECTIONAL ISLAND	SY	105.010	95.50	65.070	6,833.00
05456003		CRASH CUSH ATTEN (MOVE & RESET)	EA	1,056.090	0.00	24.000	25,346.16
		Change Order No. 2					
05456005		CRASH CUSH ATTEN (REMOVE)	EA	341.960	0.00	14.000	4,787.44
		Change Order No. 2					
05456019		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	7,636.680	0.00	14.000	106,913.52
		Change Order No. 2					
06106007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	541.410	37.00	37.000	20,032.17
06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	626.890	6.00	6.000	3,761.34
06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	4,559.210	54.00	51.000	232,519.71
06106215	000	IN RD IL (TY SA) 40T-8-8 (250W EQ) LED	EA	5,699.010	3.00	3.000	17,097.03
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	17.100	130.00	122.000	2,086.20
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	28.500	1,320.00	1,510.000	43,035.00
06186024		CONDT (PVC) (SCH 40) (2") (BORE)	LF	42.400	1,320.00	220.000	9,327.78
		Change Order No. 5					
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	19.380	625.00	505.000	9,786.90
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	34.190	3,020.00	3,160.000	108,040.40
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.240	7,683.00	8,121.900	148,143.46
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	30.780	1,300.00	2,489.000	76,611.42
06186070	000	CONDT (RM) (2")	LF	38.940	0.00	72.000	2,803.68
		Change Order No. 6					
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.140	5,070.00	5,070.000	5,779.80
06206007		ELEC CONDR (NO.8) BARE	LF	1.470	5,070.00	220.000	324.28
		Change Order No. 5					
06206008		ELEC CONDR (NO.8) INSULATED	LF	1.690	0.00	440.000	741.84
		Change Order No. 5					
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.710	9,762.00	11,428.000	19,541.88

CONTRACT ID	777401001	ESTIMATE	0037	CONTRACTOR'S ESTIMATE PACKAGE			
		ILLUMINATION					
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.710	20,380.00	24,248.000	41,464.08
		TRAFFIC SIGNALS					
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.280	902.00	902.000	2,056.56
06216008	000	TRAY CABLE (4 CONDR) (14 AWG)	LF	2.280	2,182.00	2,182.000	4,974.96
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,025.820	18.00	18.000	18,464.76
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,196.790	16.00	16.000	19,148.64
06246028	000	REMOVE GROUND BOX	EA	455.930	1.00	1.000	455.93
06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	3.510	0.00	204.000	716.04
		Change Order No. 6					
06276002	000	TIMBER POLE (CL 2) 40 FT	EA	2,082.400	0.00	2.000	4,164.80
		Change Order No. 6					
06286078	000	ELC SRV TY A 240/480 100(NS)SS(E)TP(O)	EA	7,066.790	1.00	1.000	7,066.79
06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	9,155.390	0.00	2.000	18,310.78
		Change Order No. 9					
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	487.840	13.00	14.000	6,829.76
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	567.620	41.00	47.000	26,678.14
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	804.700	4.00	4.000	3,218.80
06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	886.770	1.00	1.000	886.77
06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	957.430	4.00	4.000	3,829.72
06446051	000	IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,441.850	1.00	1.000	1,441.85
06446075	000	RELOCATE SM RD SN SUP&AM(SIGN ONLY)	EA	153.870	2.00	2.000	307.74
06446076	000	REMOVE SM RD SN SUP&AM	EA	94.600	57.00	57.000	5,392.20
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.600	12,596.00	16,394.000	9,836.40
06626061	000	WK ZN PAV MRK REMOV (W)4"(DOT)	LF	0.620	5,196.00	5,013.000	3,108.06
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.520	23,631.00	36,910.000	19,193.20
06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.370	17,237.00	11,130.000	15,248.10
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	6.840	2,061.00	362.000	2,476.08
		UTILITIES					
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	170.970	29.00	63.000	10,771.11
06626081		WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	246.570	0.00	7.000	1,725.99
		Change Order No. 3					
06626089	000	WK ZN PAV MRK REMOV (W)(UTURN ARROW)	EA	341.940	4.00	6.000	2,051.64
06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	170.970	33.00	55.000	9,403.35
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.520	12,407.00	19,384.000	10,079.68
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.450	2,233.00	3,162.000	1,422.90
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.140	180.00	381.000	434.34
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.770	7,553.00	7,667.000	5,903.59
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.130	2,780.00	2,773.000	14,225.49
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	140.200	49.00	48.000	6,729.60
06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	341.940	4.00	4.000	1,367.76
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	167.550	54.00	52.000	8,712.60
06666105	007	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	140.200	41.00	41.000	5,748.20
06666111	007	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	283.810	42.00	42.000	11,920.02
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	367.020	3.00	2.000	734.04
06666217	007	REFL PAV MRK TY II (Y) (MED NOSE)	EA	214.290	3.00	2.000	428.58
06666224	007	PAVEMENT SEALER 4"	LF	0.130	38,314.00	36,688.000	4,769.44
06666226	007	PAVEMENT SEALER 8"	LF	0.390	7,733.00	7,531.000	2,937.09
06666230	007	PAVEMENT SEALER 24"	LF	2.660	2,780.00	2,820.000	7,501.20

06666231	007	PAVEMENT SEALER (ARROW)	EA	59.270	49.00	49.000	2,904.23
06666232	007	PAVEMENT SEALER (WORD)	EA	59.270	54.00	53.000	3,141.31
06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	101.450	4.00	4.000	405.80
06666244	007	PAVEMENT SEALER (BIKE ARROW)	EA	56.990	41.00	41.000	2,336.59
06666245	007	PAVEMENT SEALER (BIKE SYMBOL)	EA	102.580	42.00	42.000	4,308.36
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.390	8,730.00	8,580.000	3,346.20
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.390	15,304.00	15,231.000	5,940.09
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.390	12,047.00	8,164.000	3,183.96
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.700	240.00	425.000	2,422.50
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.420	1,244.00	1,301.000	4,449.42
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.430	5,426.00	19,943.000	8,575.49
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.910	14,654.00	14,444.000	13,144.04
06776008		ELIM EXT PAV MRK & MRKS (ARROW)	EA	47.980	0.00	36.000	1,727.28
		Change Order No. 3					
06776009		ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	75.970	0.00	16.000	1,215.52
		Change Order No. 3					
06776012		ELIM EXT PAV MRK & MRKS (WORD)	EA	51.150	0.00	37.000	1,892.55
		Change Order No. 3					
06776023		ELIM EXT PAV MRK & MARKS (BIKE ARROW)	EA	53.930	0.00	8.000	431.44
		Change Order No. 3					
06776025		ELIM EXT PAV MRK & MARKS (BIKE SYMBOL)	EA	47.690	0.00	10.000	476.90
		Change Order No. 3					
06776036		ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	58.970	0.00	3.000	176.91
		Change Order No. 3					
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	28,495.060	2.00	2.000	56,990.12
06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,699.010	3.00	3.000	17,097.03
06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	17,097.030	1.00	1.000	17,097.03
06816001	000	TEMP TRAF SIGNALS	EA	39,893.070	0.00	0.000	0.00
06816001	000	TEMP TRAF SIGNALS	EA	47,729.060	0.00	2.000	95,458.12
		Orig. contract price revised in include new subsidiary work					
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	284.950	24.00	24.000	6,838.80
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	284.950	15.00	15.000	4,274.25
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	284.950	24.00	24.000	6,838.80
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	284.950	18.00	18.000	5,129.10
06826005	000	VEH SIG SEC (12")LED(RED)	EA	284.950	24.00	24.000	6,838.80
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	284.950	14.00	14.000	3,989.30
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	683.880	30.00	30.000	20,516.40
06826023	000	BACK PLATE (12")(3 SEC)	EA	85.480	33.00	33.000	2,820.84
06826024	000	BACK PLATE (12")(4 SEC)	EA	102.580	5.00	5.000	512.90
06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	2.340	0.00	3,386.000	7,923.24
		Change Order No. 6					
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	3.340	0.00	2,230.000	7,448.20
		Change Order No. 6					
06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	3.990	13,220.00	13,748.000	54,854.52
06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	2.280	6,510.00	6,510.000	14,842.80
06866024	000	INS TRF SIG PL AM(S)1 ARM(20")LUM&ILSN	EA	7,408.710	1.00	1.000	7,408.71
06866041	000	INS TRF SIG PL AM(S)1 ARM(40")	EA	8,890.460	1.00	1.000	8,890.46
06866044	000	INS TRF SIG PL AM(S)1 ARM(40")LUM&ILSN	EA	11,375.230	1.00	1.000	11,375.23
06866046	000	INS TRF SIG PL AM(S)1 ARM(44")ILSN	EA	11,739.960	1.00	1.000	11,739.96

06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	9,688.320	3.00	3.000	29,064.96
06866050	000	INS TRF SIG PL AM(S)1 ARM(48')ILSN	EA	12,993.750	2.00	2.000	25,987.50
06866052	000	INS TRF SIG PL AM(S)1 ARM(48')LUM&ILSN	EA	11,648.780	1.00	1.000	11,648.78
06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	25,075.650	1.00	1.000	25,075.65
06866060	000	INS TRF SIG PL AM(S)1 ARM(55')LUM&ILSN	EA	28,495.050	1.00	1.000	28,495.05
06866066	000	INS TRF SIG PL AM(S)1 ARM(65')ILSN	EA	30,774.650	2.00	2.000	61,549.30
06876001	000	PED POLE ASSEMBLY	EA	2,165.630	15.00	15.500	33,567.27
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,025.820	30.00	30.000	30,774.60
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,989.310	3.00	3.000	11,967.93
06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	341.940	6.00	6.000	2,051.64
30766001	000	D-GR HMA TY-B PG64-22	TON	72.520	6,839.00	6,746.290	489,240.96
30766042	000	D-GR HMA TY-D SAC-B PG70-22	TON	112.000	1,348.00	1,901.790	213,000.48
30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	1,770.660	1,770.66
30766065		D-GR HMA TY-B PG64-22 PRODUCTION PAYMENT - BONUS PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	1,180.440	1,180.44
30766066	000	D-GR HMA TY-B PG64-22 PLACEMENT PAYMENT - BONUS TACK COAT	GAL	2.000	1,530.00	15,549.500	31,099.00
30776066	000	SP MIXES SP-D SAC-B PG76-22	TON	90.650	9,090.00	8,981.000	814,127.65
30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.00	13,498.530	13,498.53
30776074		SP MIXES SP-D SAC-B PG76-22 PRODUCTION PAYMENT - BONUS PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	7,984.210	-7,984.21
30776074		SP MIXES SP-D SAC-B PG76-22 PLACEMENT PAYMENT - PENALTY PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	3,214.890	3,214.89
30776074		SP MIXES SP-D SAC-B PG76-22 PLACEMENT PAYMENT - BONUS					
60016001		PORTABLE CHANGEABLE MESSAGE SIGN	DAY	105.910	0.00	1,090.000	115,441.90
60046031	000	ITS COM CBL (ETHERNET)	LF	3.420	1,109.00	1,109.000	3,792.78
60276003	000	CONDUIT (PREPARE)	LF	6.840	225.00	225.000	1,539.00
60276008	000	GROUND BOX (PREPARE)	EA	284.950	5.00	5.000	1,424.75
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,978.610	3.00	3.000	23,935.83
60906002		ILSN (LED) (8 D) Change Order No. 24	EA	3,658.730	0.00	8.000	29,269.80
61856002	002	TMA (STATIONARY)	DAY	219.980	16.00	30.000	6,599.40
61856005	002	TMA (MOBILE OPERATION)	DAY	514.900	94.00	252.000	129,754.80
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,890.460	13.00	13.000	115,575.98
62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	8,890.460	10.00	10.000	88,904.60
71866003	000	NGP (MAIN) (6" PLASTIC W/TW) (OPEN CUT)	LF	227.960	78.00	78.000	17,780.88
71946001	000	SAN SWR TRENCH EXCAVATION PROTECTION	LF	2.280	40.00	40.000	91.20
71946018	000	EXISTING MANHOLE ADJUSTMENTS	EA	4,308.460	2.00	2.000	8,616.92
71946031	000	CONCRETE CAP	CY	729.470	8.00	8.000	5,835.76
71946032	000	SAN SWR SPLIT STEEL CASING (24")	LF	292.930	20.00	20.000	5,858.60
71966001	000	TRENCH EXCAVATION PROTECTION	LF	2.280	382.00	276.500	630.42
71966002	000	DUCTILE IRON FITTINGS	TON	8,052.710	5.60	3.766	30,326.51
71966003	000	HYDROSTATIC PRESSURE TEST	EA	4,302.750	2.00	2.000	8,605.50
71966004	000	TEMPORARY BLOW-OFF(COMPLETE)(2")	EA	1,931.970	2.00	2.000	3,863.94
71966005	000	FLOWABLE FILL BACKFILL	CY	237.080	548.00	688.480	163,224.84
71966011	000	ADJUST VALVE BOX	EA	917.540	1.00	1.000	917.54
71966018	000	DUCTILE IRON PIPE (16")	LF	136.780	194.00	191.500	26,193.37

71966031	000	NEW METER BOX	EA	745.430	1.00	1.000	745.43
71966032	000	FIRE HYDRANT ASSEMBLY	EA	4,416.740	1.00	1.000	4,416.74
71966035	000	TIE-IN (COMPLETE)(16")	EA	5,396.960	2.00	2.000	10,793.92
71966037		AIR RELEASE VALVE (COMPLETE)(1")	EA	10,376.220	0.00	1.000	10,376.22
		Change order No. 15					
71966041	000	RELOC EXIST METER AND EXIST METER BOX	EA	745.430	1.00	1.000	745.43
71966051	000	STEEL CASING (30")(OPEN CUT)	LF	210.860	16.00	16.000	3,373.76
71966056	000	STEEL CASING (30") (BORE)	LF	144.760	309.00	309.000	44,730.84
71966058	000	WTR(JACK, BORE, OR TUNNEL)(30")	LF	748.850	309.00	309.000	231,394.65
71966059	000	AIR RELEASE VALVE (COMPLETE)(2")	EA	6,713.440	1.00	1.000	6,713.44
71966060	000	WTR (JACK, BORE OR TUNNEL) (42")	LF	878.790	331.00	331.000	290,879.49
71966061	000	CARRIER PIPE (IN CASING) (DI) (16")	LF	115.120	309.00	309.000	35,572.08
71966062	000	CARRIER PIPE (IN CASING) (DI) (24")	LF	184.650	331.00	331.000	61,119.15
71966063	000	CARRIER PIPE (OPEN CUT) (DI) (16")	LF	129.940	16.00	15.000	1,949.10
71966064	000	STEEL CASING (42") (BORE)	LF	167.550	331.00	331.000	55,459.05
71966065	000	GROUT ABANDONMENT WATER MAIN (16")	LF	11.280	449.00	225.000	2,538.00
71966066	000	TEMPORARY BLOW-OFF (COMPLETE)(4 IN)	EA	9,916.270	2.00	2.000	19,832.54
71966067	000	TIE-IN (COMPLETE)(20 IN)	EA	47,871.690	2.00	2.000	95,743.38
71966068	000	ADJUST METER BOX	EA	745.430	1.00	1.000	745.43
71966070	000	24" DUCTILE IRON PIPE	LF	271.270	85.00	91.000	24,685.57
71966071	000	CUT AND REPLACE ASPHALT PAVEMENT	SY	113.980	142.00	160.500	18,293.79
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	574.241	574.24
		Electrical Services - Item 628.5.1					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	97,644.680	97,644.68
96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.00	26,838.840	26,838.84
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	24,619.940	24,619.94
96076001		STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.00	8,314.990	8,314.99
		District + Account: 150025-D293					
96086001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	954.450	954.45
		Change Order No. 8					
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	529.140	0.00	55.000	29,102.70
		Change Order No. 4					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.00	2,826.130	2,826.13
		Change Order No. 9					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	2,683.700	0.00	1.000	2,683.70
		Change Order No. 5					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	1.000	0.00	1,590.500	1,590.50
		Change Order No. 10					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	2,683.700	0.00	1.000	2,683.70
96086004	000	UNIQUE CHANGE ORDER ITEM 4	DOL	1.000	0.00	3,637.470	3,637.47
		Change Order No. 11					
96086005	000	UNIQUE CHANGE ORDER ITEM 5	DOL	1.000	0.00	1,947.460	1,947.46
		Change Order No. 11					
96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	1.000	0.00	3,245.830	3,245.83
		Change Order No. 13					
96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	1.000	0.00	6,578.990	6,578.99
96086008		UNIQUE CHANGE ORDER ITEM 8	DOL	1.000	0.00	42,445.640	42,445.64
		Change Order No. 12					
96086009		UNIQUE CHANGE ORDER ITEM 9	DOL	1,823.620	0.00	1.000	1,823.62
		Phase 4 Tree Removal (Conflict with riprap)					

96086010	UNIQUE CHANGE ORDER ITEM 10 Phase 2 Tree Removal, Replacement of Sidewalk	DOL	2,847.510	0.00	1.000	2,847.51
96086011	UNIQUE CHANGE ORDER ITEM 11 Remov Conc Islands (Military & Wurzbach Pkwy)	DOL	66,037.000	0.00	1.091	72,046.37
96086012	UNIQUE CHANGE ORDER ITEM 12 Add Opticom cable to the project	DOL	2,816.950	0.00	1.000	2,816.95
96086013	UNIQUE CHANGE ORDER ITEM 13 Remove, replace section of ramp island (Lockhill Selma)	DOL	7,300.940	0.00	1.000	7,300.94
96086015	UNIQUE CHANGE ORDER ITEM 15 Add signs to Mast Arm	DOL	2,123.640	0.00	1.000	2,123.64
96086016	UNIQUE CHANGE ORDER ITEM 16 Reimbursement for delivery of materials	DOL	2,194.940	0.00	1.000	2,194.94
96086017	UNIQUE CHANGE ORDER ITEM 17	DOL	17,024.930	0.00	1.000	17,024.93

TOTAL ITEM EARNINGS TO DATE \$8,629,687.81