



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **643116001**
 PROJECT: **RMC - 643116001**
 CONTRACT: **05234026**
 AWARD AMOUNT: **\$4,768,998.00**
 PROJECTED AMOUNT: **\$4,769,002.00**
 ADJ. PROJECTED AMOUNT: **\$5,127,002.00**
 CONTRACTOR: **FIREMAN EXCAVATING, INC.**

HIGHWAY: **IH0020**
 DISTRICT NAME: **TYLER**
 COUNTY: **GREGG**
 AREA ENGINEER: **Kyle Dykes, P.E**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0002**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/30/2023** to **10/29/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **10.52**
 % TIME USED: **8.08**
 % RETAINAGE: **0.00**

LETTING DATE: **05/04/2023**
 AWARD DATE: **05/25/2023**
 NOTICE TO PROCEED DATE: **06/21/2023**
 WORK BEGIN DATE: **09/01/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|--------------------|---------------------|---------------------|---------------------|
| ITEM EARNINGS | \$539,585.34 | \$229,542.00 | \$310,043.34 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$539,585.34 | \$229,542.00 | \$310,043.34 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| | <hr/> <hr/> | <hr/> <hr/> | \$310,043.34 |
| PAID TO CONTRACTOR | \$539,585.34 | \$229,542.00 | |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/01/2023
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 730
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 59
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$940.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$940.00
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited |
|--------------|--------------|---------------|
| 09/30/2023 | 1 | |
| 10/01/2023 | 1 | |
| 10/02/2023 | 1 | |
| 10/03/2023 | 1 | |
| 10/04/2023 | 1 | |
| 10/05/2023 | 1 | |
| 10/06/2023 | 1 | |
| 10/07/2023 | 1 | |
| 10/08/2023 | 1 | |
| 10/09/2023 | 1 | |
| 10/10/2023 | 1 | |
| 10/11/2023 | 1 | |
| 10/12/2023 | 1 | |
| 10/13/2023 | 1 | |
| 10/14/2023 | 1 | |
| 10/15/2023 | 1 | |
| 10/16/2023 | 1 | |
| 10/17/2023 | 1 | |
| 10/18/2023 | 1 | |
| 10/19/2023 | 1 | |
| 10/20/2023 | 1 | |
| 10/21/2023 | 1 | |
| 10/22/2023 | 1 | |
| 10/23/2023 | 1 | |
| 10/24/2023 | 1 | |
| 10/25/2023 | 1 | |
| 10/26/2023 | 1 | |
| 10/27/2023 | 1 | |
| 10/28/2023 | 1 | |
| 10/29/2023 | 1 | |

PERIOD SUMMARY

| Date or Days | Days Charged | Days Credited |
|--------------|--------------|---------------|
| 30 | 30 | 0 |

WORK PERFORMED THIS PERIOD

PROJECT RMC - 643116001 CONTROL 643116001
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|--------|---|------|------------|-------------------|---------------------------|--------------------|------------------|
| 0075 | 01346006 | 000 | BACKFILL (TY A) | LF | 2.000 | 9,575.000 | \$19,150.00 | 22,000.00 | 76,667.00 |
| 0095 | 03516051 | 000 | FLEX PAVEMENT STRUCTURE REPAIR (2"-6") | SY | 120.000 | 800.000 | \$96,000.00 | 2,000.00 | 800.00 |
| 0105 | 04016001 | 000 | FLOWABLE BACKFILL | CY | 400.000 | 20.000 | \$8,000.00 | 150.00 | 20.00 |
| 0115 | 04166016 | 000 | DRILL SHAFT (SIGN MTS) (12 IN) | LF | 100.000 | 8.000 | \$800.00 | 250.00 | 8.00 |
| 0145 | 05006033 | 000 | MOBILIZATION (CALLOUT) | EA | 1.000 | 1.000 | \$1.00 | 24.00 | 2.00 |
| 0155 | 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 20,000.000 | 1.000 | \$20,000.00 | 24.00 | 2.00 |
| 0205 | 05406014 | 001 | SHORT RADIUS | LF | 75.000 | 12.500 | \$937.50 | 200.00 | 112.50 |
| 0235 | 06366008 | 001 | REPLACE EXISTING ALUMINUM SIGNS(TY G) | SF | 12.000 | 181.000 | \$2,172.00 | 600.00 | 537.75 |
| 0250 | 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 300.000 | 4.000 | \$1,200.00 | 200.00 | 5.00 |
| 0280 | 06446060 | 000 | IN SM RD SN SUP&AM TYTWT(1)WS(P) | EA | 600.000 | 4.000 | \$2,400.00 | 25.00 | 4.00 |
| 0300 | 06476008 | 000 | REMOVE AND RESET LRSA | EA | 2,000.000 | 1.000 | \$2,000.00 | 30.00 | 2.00 |
| 0330 | 06586061 | 000 | INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2 | EA | 20.000 | 1.000 | \$20.00 | 400.00 | 2.00 |
| 0565 | 07006001 | 000 | POTHOLE REPAIR (STANDARD) | SY | 150.000 | 34.000 | \$5,100.00 | 200.00 | 44.00 |
| 0575 | 07306002 | 000 | FULL - WIDTH MOWING | AC | 32.000 | 1,081.120 | \$34,595.84 | 10,540.00 | 1,081.12 |
| 0600 | 07356001 | 000 | DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES) | CYC | 500.000 | 8.000 | \$4,000.00 | 175.00 | 16.00 |
| 0605 | 07356003 | 000 | DEBRIS REMOVAL (FRONTAGE ROADS) | CYC | 4,000.000 | 1.000 | \$4,000.00 | 20.00 | 2.00 |
| 0610 | 07356005 | 000 | DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS) | CYC | 4,000.000 | 1.000 | \$4,000.00 | 20.00 | 2.00 |
| 0710 | 07706001 | 000 | REPAIR RAIL ELEMENT (W - BEAM) | LF | 30.000 | 212.500 | \$6,375.00 | 3,200.00 | 587.50 |
| 0725 | 07706010 | 000 | REM / REPL TIMBER/STL POST W/O CONC FND | EA | 10.000 | 1.000 | \$10.00 | 90.00 | 5.00 |
| 0730 | 07706011 | 000 | REM / REPL TIMBER / STL POST W/CONC FND | EA | 100.000 | 18.000 | \$1,800.00 | 100.00 | 27.00 |
| 0745 | 07706017 | 000 | REALIGN POSTS | EA | 25.000 | 6.000 | \$150.00 | 175.00 | 27.00 |
| 0755 | 07706019 | 000 | REMOVE & REPLACE BLOCKOUT | EA | 30.000 | 30.000 | \$900.00 | 300.00 | 60.00 |
| 0760 | 07706021 | 000 | REPLACE SINGLE GDRAIL TERMINAL RAIL | LF | 50.000 | 175.000 | \$8,750.00 | 2,200.00 | 446.00 |
| 0765 | 07706022 | 000 | REPLACE SINGLE GDRAIL TERMINAL POST | EA | 80.000 | 22.000 | \$1,760.00 | 300.00 | 48.00 |
| 0790 | 07706028 | 000 | REPL SINGLE GDRAIL TERM IMPACT HEAD | EA | 1,000.000 | 4.000 | \$4,000.00 | 50.00 | 8.00 |
| 0800 | 07706030 | 000 | REPLACE SGT CABLE ASSEMBLY | EA | 30.000 | 3.000 | \$90.00 | 30.00 | 4.00 |
| 0805 | 07706031 | 000 | REPLACE SGT CABLE ANCHOR | EA | 30.000 | 3.000 | \$90.00 | 30.00 | 4.00 |
| 1000 | 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 1,000.000 | 30.000 | \$30,000.00 | 300.00 | 30.00 |
| 1005 | 61856002 | 002 | TMA (STATIONARY) | DAY | 1.000 | 2.000 | \$2.00 | 1,600.00 | 5.00 |

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|--------|---------------------------|------|------------|-------------------|---------------------------|--------------------|------------------|
| 225 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 5,390.000 | \$5,390.00 | 1.00 | 5,950.00 |

CATEGORY 003 DESCRIPTION CHANGE ORDERS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|-----------|--------|---------------------------------------|------|------------|-------------------|---------------------------|--------------------|------------------|
| 1015 | 06366007 | | REPLACE EXISTING ALUMINUM SIGNS(TY A) | SF | 50.000 | 15.000 | \$750.00 | 100.00 | 15.00 |
| 1030 | 61856005 | | TMA (MOBILE OPERATION) | DAY | 760.000 | 60.000 | \$45,600.00 | 300.00 | 60.00 |

TOTAL ITEM EARNINGS THIS ESTIMATE

\$310,043.34

CONTRACT LINE ITEMS

PROJECT RMC - 643116001 CONTROL 643116001
 CATEGORY 001 DESCRIPTION ROADWAY

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0075 | 01346006 | 000 | BACKFILL (TY A) | LF | 2.000 | 22,000.000 | 0.000 | 76,667.00 | 153,334.00 |
| 0095 | 03516051 | 000 | FLEX PAVEMENT STRUCTURE REPAIR (2"-6") | SY | 120.000 | 2,000.000 | 0.000 | 800.00 | 96,000.00 |
| 0105 | 04016001 | 000 | FLOWABLE BACKFILL | CY | 400.000 | 150.000 | 0.000 | 20.00 | 8,000.00 |
| 0115 | 04166016 | 000 | DRILL SHAFT (SIGN MTS) (12 IN) | LF | 100.000 | 250.000 | 0.000 | 8.00 | 800.00 |
| 0145 | 05006033 | 000 | MOBILIZATION (CALLOUT) | EA | 1.000 | 24.000 | 0.000 | 2.00 | 2.00 |
| 0155 | 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 20,000.000 | 24.000 | 0.000 | 2.00 | 40,000.00 |
| 0205 | 05406014 | 001 | SHORT RADIUS | LF | 75.000 | 200.000 | 0.000 | 112.50 | 8,437.50 |
| 0210 | 05406016 | 001 | DOWNSTREAM ANCHOR TERMINAL SECTION | EA | 3,000.000 | 2.000 | 0.000 | 1.00 | 3,000.00 |
| 0235 | 06366008 | 001 | REPLACE EXISTING ALUMINUM SIGNS(TY G) | SF | 12.000 | 600.000 | 0.000 | 537.75 | 6,453.00 |
| 0250 | 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 300.000 | 200.000 | 0.000 | 5.00 | 1,500.00 |
| 0280 | 06446060 | 000 | IN SM RD SN SUP&AM TYTWT(1)WS(P) | EA | 600.000 | 25.000 | 0.000 | 4.00 | 2,400.00 |
| 0295 | 06476003 | 000 | REMOVE LRSA | EA | 30.000 | 3.000 | 0.000 | 2.00 | 60.00 |
| 0300 | 06476008 | 000 | REMOVE AND RESET LRSA | EA | 2,000.000 | 30.000 | 0.000 | 2.00 | 4,000.00 |
| 0310 | 06586015 | 000 | INSTL DEL ASSM (D-SW)SZ (BRF)GF1 | EA | 8.000 | 500.000 | 0.000 | 1.00 | 8.00 |
| 0330 | 06586061 | 000 | INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2 | EA | 20.000 | 400.000 | 0.000 | 2.00 | 40.00 |
| 0565 | 07006001 | 000 | POTHOLE REPAIR (STANDARD) | SY | 150.000 | 200.000 | 0.000 | 44.00 | 6,600.00 |
| 0575 | 07306002 | 000 | FULL - WIDTH MOWING | AC | 32.000 | 10,540.000 | 0.000 | 1,081.12 | 34,595.84 |
| 0600 | 07356001 | 000 | DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES) | CYC | 500.000 | 175.000 | 0.000 | 16.00 | 8,000.00 |
| 0605 | 07356003 | 000 | DEBRIS REMOVAL (FRONTAGE ROADS) | CYC | 4,000.000 | 20.000 | 0.000 | 2.00 | 8,000.00 |
| 0610 | 07356005 | 000 | DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS) | CYC | 4,000.000 | 20.000 | 0.000 | 2.00 | 8,000.00 |
| 0710 | 07706001 | 000 | REPAIR RAIL ELEMENT (W - BEAM) | LF | 30.000 | 3,200.000 | 0.000 | 587.50 | 17,625.00 |
| 0725 | 07706010 | 000 | REM / REPL TIMBER/STL POST W/O CONC FND | EA | 10.000 | 90.000 | 0.000 | 5.00 | 50.00 |
| 0730 | 07706011 | 000 | REM / REPL TIMBER / STL POST W/CONC FND | EA | 100.000 | 100.000 | 0.000 | 27.00 | 2,700.00 |
| 0745 | 07706017 | 000 | REALIGN POSTS | EA | 25.000 | 175.000 | 0.000 | 27.00 | 675.00 |
| 0755 | 07706019 | 000 | REMOVE & REPLACE BLOCKOUT | EA | 30.000 | 300.000 | 0.000 | 60.00 | 1,800.00 |
| 0760 | 07706021 | 000 | REPLACE SINGLE GDRAIL TERMINAL RAIL | LF | 50.000 | 2,200.000 | 0.000 | 446.00 | 22,300.00 |
| 0765 | 07706022 | 000 | REPLACE SINGLE GDRAIL TERMINAL POST | EA | 80.000 | 300.000 | 0.000 | 48.00 | 3,840.00 |
| 0790 | 07706028 | 000 | REPL SINGLE GDRAIL TERM IMPACT HEAD | EA | 1,000.000 | 50.000 | 0.000 | 8.00 | 8,000.00 |
| 0795 | 07706029 | 000 | REM & RESET SGT IMPACT HEAD | EA | 200.000 | 15.000 | 0.000 | 4.00 | 800.00 |
| 0800 | 07706030 | 000 | REPLACE SGT CABLE ASSEMBLY | EA | 30.000 | 30.000 | 0.000 | 4.00 | 120.00 |
| 0805 | 07706031 | 000 | REPLACE SGT CABLE ANCHOR | EA | 30.000 | 30.000 | 0.000 | 4.00 | 120.00 |
| 0830 | 07746028 | 000 | REPAIR (QUAD) (N) (BAY) | EA | 800.000 | 10.000 | 0.000 | 4.00 | 3,200.00 |
| 0875 | 60006009 | 000 | REPLACE CONDUCTOR | LF | 5.000 | 5,000.000 | 0.000 | 840.00 | 4,200.00 |
| 0955 | 60006082 | 000 | REPLACE FUSE | EA | 75.000 | 60.000 | 0.000 | 18.00 | 1,350.00 |
| 0960 | 60006084 | 000 | REPLACE BREAKAWAY FUSE HOLDER | EA | 100.000 | 20.000 | 0.000 | 4.00 | 400.00 |
| 0990 | 60006108 | 000 | REPLACE LUMINAIRES | EA | 210.000 | 40.000 | 0.000 | 2.00 | 420.00 |
| 0995 | 60006109 | 000 | REPLACE PHOTOCELL | EA | 75.000 | 10.000 | 0.000 | 6.00 | 450.00 |
| 1000 | 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 1,000.000 | 300.000 | 0.000 | 30.00 | 30,000.00 |
| 1005 | 61856002 | 002 | TMA (STATIONARY) | DAY | 1.000 | 1,600.000 | 0.000 | 5.00 | 5.00 |

Category Subtotal \$487,285.34

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

| CATEGORY 002 | | | DESCRIPTION | FORCE ACCOUNT | | | | | |
|--------------------------|-----------|--------|------------------------------|---------------|------------|--------------|-----------------|------------------|------------|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
| 225 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1.000 | 0.000 | 5,950.00 | 5,950.00 |
| Category Subtotal | | | | | | | | | \$5,950.00 |

| CATEGORY 003 | | | DESCRIPTION | CHANGE ORDERS | | | | | |
|--------------------------|-----------|--------|---|---------------|------------|--------------|-----------------|------------------|-------------|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
| 1015 | 06366007 | | REPLACE EXISTING ALUMINUM SIGNS(TY A) CO 1 | SF | 50.000 | 0.000 | 100.000 | 15.00 | 750.00 |
| 1030 | 61856005 | | TMA (MOBILE OPERATION) CO 1 | DAY | 760.000 | 0.000 | 300.000 | 60.00 | 45,600.00 |
| Category Subtotal | | | | | | | | | \$46,350.00 |

PROJECT RMC - 643116001 CONTROL 643116001

| CATEGORY 001 | | | DESCRIPTION | ROADWAY | | | | | |
|--------------|-----------|--------|--|---------|------------|--------------|-----------------|------------------|-------------|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
| 0060 | 01046009 | 000 | REMOVING CONC (RIPRAP) | SY | 500.000 | 10.000 | 0.000 | 0.000 | 0.00 |
| 0065 | 01106002 | 000 | EXCAVATION (CHANNEL) | CY | 80.000 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0070 | 01326021 | 000 | EMBANKMENT (VEHICLE)(ORD COMP)(TY C) | CY | 100.000 | 750.000 | 0.000 | 0.000 | 0.00 |
| 0080 | 01646054 | 000 | BOND FBR MTRX SEED (PERM)(RURAL)(SAND) | SY | 5.000 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0085 | 01686001 | 000 | VEGETATIVE WATERING | MG | 4,000.000 | 2.200 | 0.000 | 0.000 | 0.00 |
| 0090 | 03156002 | 001 | FOG SEAL (SS-1H) | GAL | 20.000 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0100 | 03616004 | 000 | FULL - DEPTH REPAIR CRCP (10") | SY | 120.000 | 500.000 | 0.000 | 0.000 | 0.00 |
| 0110 | 04166002 | 000 | DRILL SHAFT (24 IN) | LF | 200.000 | 15.000 | 0.000 | 0.000 | 0.00 |
| 0120 | 04296007 | 000 | CONC STR REPAIR (VERTICAL & OVERHEAD) | SF | 400.000 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0125 | 04296009 | 000 | CONC STR REPAIR (STANDARD) | SF | 200.000 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0130 | 04326002 | 000 | RIPRAP (CONC)(5 IN) | CY | 1,500.000 | 10.000 | 0.000 | 0.000 | 0.00 |
| 0135 | 04326027 | 000 | RIPRAP (STONE COMMON)(DRY)(24 IN) | CY | 350.000 | 150.000 | 0.000 | 0.000 | 0.00 |
| 0140 | 04326045 | 000 | RIPRAP (MOW STRIP)(4 IN) | CY | 200.000 | 20.000 | 0.000 | 0.000 | 0.00 |
| 0150 | 05006034 | 000 | MOBILIZATION (EMERGENCY) | EA | 1.000 | 24.000 | 0.000 | 0.000 | 0.00 |
| 0160 | 05146002 | 000 | PERM CTB (SGL SLOPE) (TY 2) (42) | LF | 200.000 | 35.000 | 0.000 | 0.000 | 0.00 |
| 0165 | 05336001 | 000 | RUMBLE STRIPS (SHOULDER) | LF | 0.140 | 50,000.000 | 0.000 | 0.000 | 0.00 |
| 0170 | 05406001 | 001 | MTL W-BEAM GD FEN (TIM POST) | LF | 40.000 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0175 | 05406003 | 001 | MTL THRIE-BEAM GD FEN (TIM POST) | LF | 10.000 | 25.000 | 0.000 | 0.000 | 0.00 |
| 0180 | 05406006 | 001 | MTL BEAM GD FEN TRANS (THRIE-BEAM) | EA | 2,000.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0185 | 05406008 | 001 | MTL BEAM GD FEN TRANS (T101) | EA | 1,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0190 | 05406010 | 001 | MTL W-BEAM GD FEN ADJUSTMENT | LF | 20.000 | 25.000 | 0.000 | 0.000 | 0.00 |
| 0195 | 05406011 | 001 | MTL THRIE-BEAM GD FEN ADJUSTMENT | LF | 20.000 | 25.000 | 0.000 | 0.000 | 0.00 |
| 0200 | 05406013 | 001 | TRANSITION ADJUSTMENT | EA | 100.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0215 | 05426001 | 000 | REMOVE METAL BEAM GUARD FENCE | LF | 0.100 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0220 | 05426002 | 000 | REMOVE TERMINAL ANCHOR SECTION | EA | 200.000 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0225 | 05446004 | 000 | GDRAIL END TRT(INST)(WOOD POST)(TY I) | EA | 2,000.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0230 | 05456005 | 000 | CRASH CUSH ATTEN (REMOVE) | EA | 100.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0240 | 06366009 | 001 | REPLACE EXISTING ALUMINUM SIGNS(TY O) | SF | 50.000 | 150.000 | 0.000 | 0.000 | 0.00 |
| 0245 | 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 500.000 | 30.000 | 0.000 | 0.000 | 0.00 |

| CONTRACT ID | 643116001 | ESTIMATE | 0002 | CONTRACTOR'S ESTIMATE PACKAGE | | | | | Page 7 of 11 | |
|-------------|-----------|----------|---|-------------------------------|---------|-------------|-------|-------|--------------|--|
| 0255 | 06446030 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(T) | EA | 450.000 | 10.000 | 0.000 | 0.000 | 0.00 | |
| 0260 | 06446031 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT) | EA | 500.000 | 2.000 | 0.000 | 0.000 | 0.00 | |
| 0265 | 06446033 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U) | EA | 200.000 | 15.000 | 0.000 | 0.000 | 0.00 | |
| 0270 | 06446037 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U-WC) | EA | 200.000 | 5.000 | 0.000 | 0.000 | 0.00 | |
| 0275 | 06446056 | 000 | IN SM RD SN SUP&AM TYTWT(1)UA(P) | EA | 50.000 | 100.000 | 0.000 | 0.000 | 0.00 | |
| 0285 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 50.000 | 8.000 | 0.000 | 0.000 | 0.00 | |
| 0290 | 06476001 | 000 | INSTALL LRSS (STRUCT STEEL) | LB | 20.000 | 2,000.000 | 0.000 | 0.000 | 0.00 | |
| 0305 | 06586013 | 000 | INSTL DEL ASSM (D-SW)SZ (BRF)CTB | EA | 8.000 | 500.000 | 0.000 | 0.000 | 0.00 | |
| 0315 | 06586016 | 000 | INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI) | EA | 0.100 | 25.000 | 0.000 | 0.000 | 0.00 | |
| 0320 | 06586026 | 000 | INSTL DEL ASSM (D-SY)SZ (BRF)CTB | EA | 50.000 | 125.000 | 0.000 | 0.000 | 0.00 | |
| 0325 | 06586028 | 000 | INSTL DEL ASSM (D-SY)SZ (BRF)GF1 | EA | 40.000 | 100.000 | 0.000 | 0.000 | 0.00 | |
| 0335 | 06586062 | 000 | INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI) | EA | 0.100 | 25.000 | 0.000 | 0.000 | 0.00 | |
| 0340 | 06586064 | 000 | INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2 | EA | 20.000 | 200.000 | 0.000 | 0.000 | 0.00 | |
| 0345 | 06626064 | 000 | WK ZN PAV MRK REMOV (W)6"(BRK) | LF | 0.100 | 250.000 | 0.000 | 0.000 | 0.00 | |
| 0350 | 06666035 | 007 | REFL PAV MRK TY I (W)8"(SLD)(090MIL) | LF | 0.850 | 84,000.000 | 0.000 | 0.000 | 0.00 | |
| 0355 | 06666038 | 007 | REFL PAV MRK TY I (W)12"(LNDP)(090MIL) | LF | 0.500 | 500.000 | 0.000 | 0.000 | 0.00 | |
| 0360 | 06666161 | 007 | RE PV MRK TY I(BLACK)6"(SHADOW)(090MIL) | LF | 1.000 | 11,000.000 | 0.000 | 0.000 | 0.00 | |
| 0365 | 06666171 | 007 | REFL PAV MRK TY II (W) 6" (BRK) | LF | 0.200 | 500.000 | 0.000 | 0.000 | 0.00 | |
| 0370 | 06666174 | 007 | REFL PAV MRK TY II (W) 6" (SLD) | LF | 0.100 | 20,000.000 | 0.000 | 0.000 | 0.00 | |
| 0375 | 06666208 | 007 | REFL PAV MRK TY II (Y) 6" (BRK) | LF | 0.200 | 500.000 | 0.000 | 0.000 | 0.00 | |
| 0380 | 06666210 | 007 | REFL PAV MRK TY II (Y) 6" (SLD) | LF | 0.150 | 500.000 | 0.000 | 0.000 | 0.00 | |
| 0385 | 06666225 | 007 | PAVEMENT SEALER 6" | LF | 1.000 | 100.000 | 0.000 | 0.000 | 0.00 | |
| 0390 | 06666226 | 007 | PAVEMENT SEALER 8" | LF | 0.500 | 500.000 | 0.000 | 0.000 | 0.00 | |
| 0395 | 06666228 | 007 | PAVEMENT SEALER 12" | LF | 1.000 | 100.000 | 0.000 | 0.000 | 0.00 | |
| 0400 | 06666230 | 007 | PAVEMENT SEALER 24" | LF | 2.000 | 100.000 | 0.000 | 0.000 | 0.00 | |
| 0405 | 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 50.000 | 5.000 | 0.000 | 0.000 | 0.00 | |
| 0410 | 06666232 | 007 | PAVEMENT SEALER (WORD) | EA | 60.000 | 5.000 | 0.000 | 0.000 | 0.00 | |
| 0415 | 06666234 | 007 | PAVEMENT SEALER (DBL ARROW) | EA | 70.000 | 1.000 | 0.000 | 0.000 | 0.00 | |
| 0420 | 06666243 | 007 | PAVEMENT SEALER (YLD TRI) | EA | 20.000 | 5.000 | 0.000 | 0.000 | 0.00 | |
| 0425 | 06666305 | 007 | RE PM W/RET REQ TY I (W)6"(BRK)(090MIL) | LF | 0.900 | 200,000.000 | 0.000 | 0.000 | 0.00 | |
| 0430 | 06666308 | 007 | RE PM W/RET REQ TY I (W)6"(SLD)(090MIL) | LF | 0.680 | 650,000.000 | 0.000 | 0.000 | 0.00 | |
| 0435 | 06666320 | 007 | RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL) | LF | 0.500 | 200,000.000 | 0.000 | 0.000 | 0.00 | |
| 0440 | 06686074 | 000 | PREFAB PAV MRK TY C (W) (12") (SLD) | LF | 10.000 | 25.000 | 0.000 | 0.000 | 0.00 | |
| 0445 | 06686076 | 000 | PREFAB PAV MRK TY C (W) (24") (SLD) | LF | 12.500 | 4,000.000 | 0.000 | 0.000 | 0.00 | |
| 0450 | 06686077 | 000 | PREFAB PAV MRK TY C (W) (ARROW) | EA | 80.000 | 34.000 | 0.000 | 0.000 | 0.00 | |
| 0455 | 06686078 | 000 | PREFAB PAV MRK TY C (W) (DBL ARROW) | EA | 275.000 | 3.000 | 0.000 | 0.000 | 0.00 | |
| 0460 | 06686085 | 000 | PREFAB PAV MRK TY C (W) (WORD) | EA | 120.000 | 30.000 | 0.000 | 0.000 | 0.00 | |
| 0465 | 06686092 | 000 | PREFAB PAV MRK TY C (W) (36")(YLD TRI) | EA | 40.000 | 200.000 | 0.000 | 0.000 | 0.00 | |
| 0470 | 06726006 | 000 | REFL PAV MRKR TY I-A | EA | 6.000 | 150.000 | 0.000 | 0.000 | 0.00 | |
| 0475 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 0.500 | 600.000 | 0.000 | 0.000 | 0.00 | |
| 0480 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 5.000 | 3,000.000 | 0.000 | 0.000 | 0.00 | |
| 0485 | 06726010 | 000 | REFL PAV MRKR TY II-C-R | EA | 4.000 | 30,000.000 | 0.000 | 0.000 | 0.00 | |
| 0490 | 06776002 | 000 | ELIM EXT PAV MRK & MRKS (6") | LF | 0.400 | 10,000.000 | 0.000 | 0.000 | 0.00 | |
| 0495 | 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 1.000 | 400.000 | 0.000 | 0.000 | 0.00 | |
| 0500 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 2.000 | 500.000 | 0.000 | 0.000 | 0.00 | |
| 0505 | 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 40.000 | 5.000 | 0.000 | 0.000 | 0.00 | |
| 0510 | 06776009 | 000 | ELIM EXT PAV MRK & MRKS (DBL ARROW) | EA | 80.000 | 1.000 | 0.000 | 0.000 | 0.00 | |
| 0515 | 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 70.000 | 5.000 | 0.000 | 0.000 | 0.00 | |
| 0520 | 06776019 | 000 | ELIM EXT PAV MRK & MRKS (36")(YLD TRI) | EA | 50.000 | 20.000 | 0.000 | 0.000 | 0.00 | |
| 0525 | 06786002 | 000 | PAV SURF PREP FOR MRK (6") | LF | 1.000 | 100.000 | 0.000 | 0.000 | 0.00 | |
| 0530 | 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 1.000 | 100.000 | 0.000 | 0.000 | 0.00 | |
| 0535 | 06786006 | 000 | PAV SURF PREP FOR MRK (12") | LF | 1.000 | 100.000 | 0.000 | 0.000 | 0.00 | |

| CONTRACT ID | 643116001 | ESTIMATE | 0002 | CONTRACTOR'S ESTIMATE PACKAGE | | | | | Page 8 of 11 |
|-------------|-----------|----------|---|-------------------------------|------------|------------|-------|-------|--------------|
| 0540 | 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 1.000 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0545 | 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 25.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0550 | 06786010 | 000 | PAV SURF PREP FOR MRK (DBL ARROW) | EA | 50.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0555 | 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 40.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0560 | 06786023 | 000 | PAV SURF PREP FOR MRK (36")(YLD TRI) | EA | 20.000 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0570 | 07126008 | 002 | JT / CRCK SEAL (RUBBER - ASPHALT) | LMI | 650.000 | 300.000 | 0.000 | 0.000 | 0.00 |
| 0580 | 07306003 | 000 | SPOT MOWING | AC | 30.000 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0585 | 07316006 | 000 | BROADCAST APPLICATION | MI | 900.000 | 80.000 | 0.000 | 0.000 | 0.00 |
| 0590 | 07316007 | 000 | PAVEMENT EDGES, STRUCTURES & FIXTURES | MI | 600.000 | 80.000 | 0.000 | 0.000 | 0.00 |
| 0595 | 07316010 | 000 | WICK APPLICATION OF HERBICIDE | MI | 500.000 | 40.000 | 0.000 | 0.000 | 0.00 |
| 0615 | 07356007 | 000 | DEBRIS REMOVAL (SPOT DEBRIS) | MI | 1,000.000 | 10.000 | 0.000 | 0.000 | 0.00 |
| 0620 | 07386001 | 000 | CLEANING / SWEEPING (CENTER MEDIAN) | CYC | 20,000.000 | 3.000 | 0.000 | 0.000 | 0.00 |
| 0625 | 07386003 | 000 | CLEANING / SWEEPING (OUTSIDE MAIN LANE) | CYC | 20,000.000 | 3.000 | 0.000 | 0.000 | 0.00 |
| 0630 | 07386174 | 000 | CLEAN/SWEEPING-DIRECT CONNECT-AREA(1) | CYC | 10,000.000 | 3.000 | 0.000 | 0.000 | 0.00 |
| 0635 | 07406001 | 000 | GRAFFITI REMOVAL (BLAST CLEANING) | SF | 75.000 | 10.000 | 0.000 | 0.000 | 0.00 |
| 0640 | 07406002 | 000 | GRAFFITI REMOVAL (PAINTING) | SF | 60.000 | 30.000 | 0.000 | 0.000 | 0.00 |
| 0645 | 07406003 | 000 | GRAFFITI REMOVAL (CHEMICAL CLEANING) | SF | 100.000 | 10.000 | 0.000 | 0.000 | 0.00 |
| 0650 | 07526003 | 000 | TREE TRIMMING / BRUSH REMOVAL | MI | 4,500.000 | 20.000 | 0.000 | 0.000 | 0.00 |
| 0655 | 07526005 | 000 | TREE REMOVAL (4" - 12" DIA) | EA | 60.000 | 4,000.000 | 0.000 | 0.000 | 0.00 |
| 0660 | 07526006 | 000 | TREE REMOVAL (12" - 18" DIA) | EA | 100.000 | 500.000 | 0.000 | 0.000 | 0.00 |
| 0665 | 07526007 | 000 | TREE REMOVAL (18" - 24" DIA) | EA | 100.000 | 150.000 | 0.000 | 0.000 | 0.00 |
| 0670 | 07526008 | 000 | TREE REMOVAL (24" - 30" DIA) | EA | 100.000 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0675 | 07526009 | 000 | TREE REMOVAL (30" - 36" DIA) | EA | 100.000 | 20.000 | 0.000 | 0.000 | 0.00 |
| 0680 | 07526010 | 000 | TREE REMOVAL (36" - 42" DIA) | EA | 100.000 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0685 | 07526011 | 000 | TREE REMOVAL (42" - 48" DIA) | EA | 100.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0690 | 07526012 | 000 | TREE REMOVAL (48" - 60" DIA) | EA | 100.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0695 | 07526013 | 000 | TREE REMOVAL (60" - 72" DIA) | EA | 100.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0700 | 07606001 | 000 | DITCH CLEANING AND RESHAPING (FOOT) | LF | 0.300 | 20,000.000 | 0.000 | 0.000 | 0.00 |
| 0705 | 07646026 | 000 | STORM SEWER CLEAN (BOX CULV)(ALL SIZES) | LF | 80.000 | 250.000 | 0.000 | 0.000 | 0.00 |
| 0715 | 07706002 | 000 | REPAIR RAIL ELEMENT (THRIE - BEAM) | LF | 40.000 | 75.000 | 0.000 | 0.000 | 0.00 |
| 0720 | 07706003 | 000 | REP RAIL ELMNT(THRIE-BM TRANS TO W -BM) | LF | 50.000 | 15.000 | 0.000 | 0.000 | 0.00 |
| 0735 | 07706012 | 000 | REM / REPL TIMBER POST W / O CONC FND | EA | 10.000 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0740 | 07706016 | 000 | REPAIR STEEL POST WITH BASE PLATE | EA | 20.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0750 | 07706018 | 000 | INSTALL BLOCKOUT (TYPE SPECIFIED) | EA | 5.000 | 30.000 | 0.000 | 0.000 | 0.00 |
| 0770 | 07706024 | 000 | REPLACE TERMINAL ANCHOR POSTS | EA | 20.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0775 | 07706025 | 000 | REPLACE HINGED TOP SGT STEEL POST | EA | 1,000.000 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0780 | 07706026 | 000 | RESET HINGED TOP SGT STL POST | EA | 200.000 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0785 | 07706027 | 000 | REMOVE GDRAIL END TRT / REPL WITH SGT | EA | 2,000.000 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0810 | 07706032 | 000 | REPLACE SGT STRUT | EA | 10.000 | 25.000 | 0.000 | 0.000 | 0.00 |
| 0815 | 07706033 | 000 | REPLACE SGT OBJECT MARKER | EA | 10.000 | 75.000 | 0.000 | 0.000 | 0.00 |
| 0820 | 07746006 | 000 | REPAIR (TRACC) | EA | 1,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0825 | 07746015 | 000 | REPAIR (NARROW QUAD) | EA | 1,000.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0835 | 07746038 | 000 | REMOVE AND REPLACE (FASTRACC) | EA | 100.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0840 | 07746052 | 000 | REPAIR (FASTRACC) | LF | 200.000 | 10.000 | 0.000 | 0.000 | 0.00 |
| 0845 | 07746055 | 000 | REPAIR (FASTRACC) (BAY) | EA | 400.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0850 | 07766001 | 000 | REPAIR (STEEL POST W/ W-BEAM - T101) | LF | 100.000 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0855 | 07766004 | 000 | REPAIR (STL POST W/ DOUBLED W-BEAMS-T6) | LF | 100.000 | 15.000 | 0.000 | 0.000 | 0.00 |
| 0860 | 07766032 | 000 | REPAIR(STEEL POST W/ CHANNEL IRON RAIL) | LF | 100.000 | 15.000 | 0.000 | 0.000 | 0.00 |
| 0865 | 60006003 | 000 | REPLACE ABOVE-GROUND CONDUIT | LF | 8.000 | 150.000 | 0.000 | 0.000 | 0.00 |
| 0870 | 60006006 | 000 | REPLACE UNDERGROUND CONDUIT | LF | 7.000 | 100.000 | 0.000 | 0.000 | 0.00 |
| 0880 | 60006016 | 000 | INSTALL ELECTRICAL SPLICE | EA | 50.000 | 25.000 | 0.000 | 0.000 | 0.00 |
| 0885 | 60006020 | 000 | ROAD BORE | LF | 20.000 | 45.000 | 0.000 | 0.000 | 0.00 |

| CONTRACT ID | 643116001 | ESTIMATE | 0002 | CONTRACTOR'S ESTIMATE PACKAGE | | | | Page 9 of 11 | |
|-------------|-----------|----------|--|-------------------------------|-----------|--------|-------|--------------------------|------|
| 0890 | 60006026 | 000 | REPLACE ROADWAY ILLUM ASSEMBLY (LED) | EA | 700.000 | 10.000 | 0.000 | 0.000 | 0.00 |
| 0895 | 60006042 | 000 | REPLACE HIGH MAST LUMINAIRES | EA | 200.000 | 50.000 | 0.000 | 0.000 | 0.00 |
| 0900 | 60006043 | 000 | REPLACE LUMINAIRE POLE | EA | 1,000.000 | 7.000 | 0.000 | 0.000 | 0.00 |
| 0905 | 60006044 | 000 | REPLACE LUMINAIRE ARMS | EA | 50.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0910 | 60006046 | 000 | MAINTAIN HIGH MAST ILLUMINATION | EA | 1,200.000 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0915 | 60006052 | 000 | REPLACE ELECTRICAL SERVICE | EA | 3,200.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0920 | 60006053 | 000 | REPLACE TIMBER SERVICE POLE | EA | 700.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0925 | 60006054 | 000 | REPLACE STEEL SERVICE POLE | EA | 2,000.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0930 | 60006057 | 000 | INSTALL GROUND BOX W/APRON | EA | 800.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0935 | 60006059 | 000 | INSTALL FOUNDATION | EA | 1,200.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0940 | 60006061 | 000 | REPLACE TRANSFORMER BASE | EA | 700.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0945 | 60006062 | 000 | REPLACE TRANSFORMER BASE COVER | EA | 50.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0950 | 60006076 | 000 | REPLACE WALL PACK LUMINAIRE | EA | 250.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0965 | 60006093 | 000 | REPLACE HAND-OFF-AUTO SWITCH | EA | 100.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0970 | 60006094 | 000 | REPLACE CONTACTOR | EA | 250.000 | 3.000 | 0.000 | 0.000 | 0.00 |
| 0975 | 60006097 | 000 | REPLACE BREAKER PANEL | EA | 400.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0980 | 60006099 | 000 | REPLACE CIRCUIT BREAKER | EA | 800.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0985 | 60006103 | 000 | RAISE AND LOWER RING (HIGH MAST LIGHT) | EA | 1,000.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| | | | | | | | | Category Subtotal | 0.00 |

| CATEGORY | 002 | DESCRIPTION | FORCE ACCOUNT | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|-------------|------------------------------|------|------------|--------------|-----------------|--------------------------|-------------|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
| 200 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 205 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 210 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 215 | 96046001 | | CONTRACTOR FORCE ACCOUNT 1 | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 220 | 96096001 | | DISPUTE SETTLEMENT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| | | | | | | | | Category Subtotal | 0.00 |

| CATEGORY | 003 | DESCRIPTION | CHANGE ORDERS | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|-------------|---|------|------------|--------------|-----------------|--------------------------|-------------|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
| 1010 | 04006005 | | CEM STABIL BKFL CO 1 | CY | 250.000 | 0.000 | 500.000 | 0.000 | 0.00 |
| 1020 | 07766055 | | REP METAL PST W/ BASE PLATE (TY T631) CO 2 | EA | 150.000 | 0.000 | 0.000 | 0.000 | 0.00 |
| 1025 | 07766056 | | REP W BEAM (TY T631) CO 2 | LF | 35.000 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | | | | | | Category Subtotal | 0.00 |

TOTAL ITEM EARNINGS THIS CONTRACT \$539,585.34

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|------------|--------------|------------------|-------------|
| 01346006 | 000 | BACKFILL (TY A) | LF | 2.000 | 22,000.00 | 76,667.000 | 153,334.00 |
| 03516051 | 000 | FLEX PAVEMENT STRUCTURE REPAIR (2"-6") | SY | 120.000 | 2,000.00 | 800.000 | 96,000.00 |
| 04016001 | 000 | FLOWABLE BACKFILL | CY | 400.000 | 150.00 | 20.000 | 8,000.00 |
| 04166016 | 000 | DRILL SHAFT (SIGN MTS) (12 IN) | LF | 100.000 | 250.00 | 8.000 | 800.00 |
| 05006033 | 000 | MOBILIZATION (CALLOUT) | EA | 1.000 | 24.00 | 2.000 | 2.00 |
| 05026001 | 008 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 20,000.000 | 24.00 | 2.000 | 40,000.00 |
| 05406014 | 001 | SHORT RADIUS | LF | 75.000 | 200.00 | 112.500 | 8,437.50 |
| 05406016 | 001 | DOWNSTREAM ANCHOR TERMINAL SECTION | EA | 3,000.000 | 2.00 | 1.000 | 3,000.00 |
| 06366007 | | REPLACE EXISTING ALUMINUM SIGNS(TY A) | SF | 50.000 | 0.00 | 15.000 | 750.00 |
| 06366008 | 001 | REPLACE EXISTING ALUMINUM SIGNS(TY G) | SF | 12.000 | 600.00 | 537.750 | 6,453.00 |
| 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 300.000 | 200.00 | 5.000 | 1,500.00 |
| 06446060 | 000 | IN SM RD SN SUP&AM TYTWT(1)WS(P) | EA | 600.000 | 25.00 | 4.000 | 2,400.00 |
| 06476003 | 000 | REMOVE LRSA | EA | 30.000 | 3.00 | 2.000 | 60.00 |
| 06476008 | 000 | REMOVE AND RESET LRSA | EA | 2,000.000 | 30.00 | 2.000 | 4,000.00 |
| 06586015 | 000 | INSTL DEL ASSM (D-SW)SZ (BRF)GF1 | EA | 8.000 | 500.00 | 1.000 | 8.00 |
| 06586061 | 000 | INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2 | EA | 20.000 | 400.00 | 2.000 | 40.00 |
| 07006001 | 000 | POTHOLE REPAIR (STANDARD) | SY | 150.000 | 200.00 | 44.000 | 6,600.00 |
| 07306002 | 000 | FULL - WIDTH MOWING | AC | 32.000 | 10,540.00 | 1,081.120 | 34,595.84 |
| 07356001 | 000 | DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES) | CYC | 500.000 | 175.00 | 16.000 | 8,000.00 |
| 07356003 | 000 | DEBRIS REMOVAL (FRONTAGE ROADS) | CYC | 4,000.000 | 20.00 | 2.000 | 8,000.00 |
| 07356005 | 000 | DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS) | CYC | 4,000.000 | 20.00 | 2.000 | 8,000.00 |
| 07706001 | 000 | REPAIR RAIL ELEMENT (W - BEAM) | LF | 30.000 | 3,200.00 | 587.500 | 17,625.00 |
| 07706010 | 000 | REM / REPL TIMBER/STL POST W/O CONC FND | EA | 10.000 | 90.00 | 5.000 | 50.00 |
| 07706011 | 000 | REM / REPL TIMBER / STL POST W/CONC FND | EA | 100.000 | 100.00 | 27.000 | 2,700.00 |
| 07706017 | 000 | REALIGN POSTS | EA | 25.000 | 175.00 | 27.000 | 675.00 |
| 07706019 | 000 | REMOVE & REPLACE BLOCKOUT | EA | 30.000 | 300.00 | 60.000 | 1,800.00 |
| 07706021 | 000 | REPLACE SINGLE GDRAIL TERMINAL RAIL | LF | 50.000 | 2,200.00 | 446.000 | 22,300.00 |
| 07706022 | 000 | REPLACE SINGLE GDRAIL TERMINAL POST | EA | 80.000 | 300.00 | 48.000 | 3,840.00 |
| 07706028 | 000 | REPL SINGLE GDRAIL TERM IMPACT HEAD | EA | 1,000.000 | 50.00 | 8.000 | 8,000.00 |
| 07706029 | 000 | REM & RESET SGT IMPACT HEAD | EA | 200.000 | 15.00 | 4.000 | 800.00 |
| 07706030 | 000 | REPLACE SGT CABLE ASSEMBLY | EA | 30.000 | 30.00 | 4.000 | 120.00 |
| 07706031 | 000 | REPLACE SGT CABLE ANCHOR | EA | 30.000 | 30.00 | 4.000 | 120.00 |
| 07746028 | 000 | REPAIR (QUAD) (N) (BAY) | EA | 800.000 | 10.00 | 4.000 | 3,200.00 |
| 60006009 | 000 | REPLACE CONDUCTOR | LF | 5.000 | 5,000.00 | 840.000 | 4,200.00 |
| 60006082 | 000 | REPLACE FUSE | EA | 75.000 | 60.00 | 18.000 | 1,350.00 |
| 60006084 | 000 | REPLACE BREAKAWAY FUSE HOLDER | EA | 100.000 | 20.00 | 4.000 | 400.00 |
| 60006108 | 000 | REPLACE LUMINAIRES | EA | 210.000 | 40.00 | 2.000 | 420.00 |
| 60006109 | 000 | REPLACE PHOTOCELL | EA | 75.000 | 10.00 | 6.000 | 450.00 |
| 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 1,000.000 | 300.00 | 30.000 | 30,000.00 |
| 61856002 | 002 | TMA (STATIONARY) | DAY | 1.000 | 1,600.00 | 5.000 | 5.00 |
| 61856005 | | TMA (MOBILE OPERATION) | DAY | 760.000 | 0.00 | 60.000 | 45,600.00 |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1.00 | 5,950.000 | 5,950.00 |

TOTAL ITEM EARNINGS TO DATE

\$539,585.34