



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **641203001**  
 PROJECT: **RMC - 641203001**  
 CONTRACT: **01234006**  
 AWARD AMOUNT: **\$511,628.00**  
 PROJECTED AMOUNT: **\$514,626.00**  
 ADJ. PROJECTED AMOUNT: **\$541,546.87**  
 CONTRACTOR: **DREWERY CONSTRUCTION COMPANY, INCORPORATED**

HIGHWAY: **US0069**  
 DISTRICT NAME: **LUFKIN**  
 COUNTY: **ANGELINA**  
 AREA ENGINEER: **Jesse Sisco, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0007**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/01/2023** to **09/01/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **01/05/2023**  
 AWARD DATE: **01/26/2023**  
 NOTICE TO PROCEED DATE: **02/15/2023**  
 WORK BEGIN DATE: **03/30/2023**  
 ACCEPTED DATE: **09/01/2023**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$495,297.48	\$495,297.48	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$495,297.48	\$495,297.48	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$3,708.00)	(\$3,708.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$491,589.48</b>	<b>\$491,589.48</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 03/30/2023  
TIME CHARGES BEGIN: 03/30/2023  
BID DAYS: 36  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 36  
DAYS CHARGED TO DATE: 36  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$618.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$618.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/01/2023	1	1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		<hr/>
WORK COMPL & ACCE		1

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 641203001 CONTROL 641203001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	50.000	95.000	0.000	185.56	9,278.00
0065	01046015	000	REMOVING CONC (SIDEWALKS)	SY	150.000	3.000	0.000	3.00	450.00
0070	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	25.000	20.000	0.000	13.00	325.00
0075	01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	1,500.000	8.000	0.000	8.00	12,000.00
0085	01346001	000	BACKFILL (TY A)	STA	800.000	8.000	0.000	8.00	6,400.00
0090	01506001	000	BLADING	STA	300.000	8.000	0.000	8.20	2,460.00
0095	01586003	000	SPEC EXCAV WORK (HYD EXCAVATOR)	HR	375.000	20.000	0.000	3.00	1,125.00
0100	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	1.000	5,778.000	0.000	3,597.22	3,597.22
0105	01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	2.000	5,778.000	0.000	3,597.22	7,194.44
0110	01686001	000	VEGETATIVE WATERING	MG	75.000	58.000	0.000	71.25	5,343.75
0115	02476113	003	FL BS (RDWY DEL) (TY D GR 1-2) (IN VEH)	CY	200.000	172.000	0.000	162.89	32,578.00
0120	02756001	000	CEMENT	TON	350.000	27.000	0.000	26.91	9,418.50
0125	02756014	000	CEMENT TREAT (MX EXST MTL & NW BS)(8")	SY	7.500	2,219.000	0.000	2,162.76	16,220.70
0130	03106009	000	PRIME COAT (MC-30)	GAL	11.000	555.000	0.000	375.00	4,125.00
0135	03166017	002	ASPH (AC-20-5TR)	GAL	5.750	932.000	0.000	2,600.00	14,950.00
0140	03166402	002	AGGR (TY-PE, E, L OR PL GR 3)	CY	550.000	18.000	0.000	17.00	9,350.00
0145	03166416	002	AGGR (TY E OR L, PE OR PL GR 4)	CY	600.000	16.000	0.000	15.00	9,000.00
0150	03166431	002	AGGR (TY-PB GR-4)	CY	575.000	18.000	0.000	18.00	10,350.00
0160	04006005	000	CEM STABIL BKFL	CY	350.000	35.000	0.000	35.00	12,250.00
0165	04326006	000	RIPRAP (CONC)(CL B)	CY	2,000.000	4.000	0.000	13.65	27,300.00
0170	04326026	000	RIPRAP (STONE COMMON)(DRY)(18 IN)	CY	300.000	102.000	0.000	10.28	3,084.00
0175	04646003	001	RC PIPE (CL III)(18 IN)	LF	140.000	56.000	0.000	56.00	7,840.00
0180	04646007	001	RC PIPE (CL III)(30 IN)	LF	200.000	48.000	0.000	44.00	8,800.00
0185	04656006	001	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	5,300.000	1.000	0.000	1.00	5,300.00
0190	04656128	001	INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	6,000.000	1.000	0.000	1.00	6,000.00
0195	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,300.000	4.000	0.000	4.00	5,200.00
0200	04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	2,400.000	1.000	0.000	1.00	2,400.00
0205	04966004	000	REMOV STR (SET)	EA	180.000	2.000	0.000	3.00	540.00
0210	04966006	000	REMOV STR (HEADWALL)	EA	375.000	1.000	0.000	1.00	375.00
0215	04966016	000	REMOV STR (PIPE)	EA	2,500.000	3.000	0.000	3.00	7,500.00
0220	05006001	000	MOBILIZATION	LS	50,000.000	1.000	0.000	1.00	50,000.00
0225	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	30,000.000	2.000	0.000	2.00	60,000.00
0230	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	500.000	0.000	46.00	230.00
0235	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	500.000	0.000	23.00	23.00
0240	05296008	000	CONC CURB & GUTTER (TY II)	LF	140.000	20.000	0.000	8.00	1,120.00
0245	05316002	000	CONC SIDEWALKS (5")	SY	250.000	4.000	0.000	4.00	1,000.00
0250	05506003	000	CHAIN LINK FENCE (REMOVE)	LF	10.000	1,036.000	0.000	792.00	7,920.00
0255	05506008	000	CHAIN LINK FENCE (INSTALL) (8')	LF	70.000	1,036.000	0.000	1,016.00	71,120.00
0260	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	200.000	7.000	0.000	7.00	1,400.00
0270	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	1,620.000	0.000	1,620.00	1,620.00
0275	06666323	007	RE PM W/RET REQ TY II (W) 4" (SLD)	LF	1.000	671.000	0.000	671.00	671.00
0280	06686018	000	PREFAB PAV MRK TY B (W)(24")(SLD)	LF	50.000	60.000	0.000	60.00	3,000.00
0285	06686113	000	PRE PM TY C(ACC PRK)(BL&WH)(W/BORDR)LG	EA	1,500.000	4.000	0.000	4.00	6,000.00
0290	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	450.000	1.000	0.000	1.00	450.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0295	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	1,000.000	1.000	0.000	1.00	1,000.00
0300	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	1,200.000	1.000	0.000	1.00	1,200.00
0305	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	1,500.000	1.000	0.000	1.00	1,500.00
0310	07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	8.000	2,300.000	0.000	1,546.00	12,368.00
0315	50576001	000	PRECAST CONCRETE WHEEL STOPS	EA	250.000	20.000	0.000	20.00	5,000.00
0320	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	500.000	2.000	0.000	4.00	2,000.00
0400	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.000	26,920.870	26,920.87	26,920.87

Black Vinyl Coated Chain Link Fence (8') (LS)

Category Subtotal \$495,297.48

PROJECT RMC - 641203001 CONTROL 641203001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	01326019	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY B)	CY	100.000	40.000	0.000	0.000	0.00
0155	03166456	002	ASPH (AC-15P OR CRS-2P)	GAL	5.750	2,042.000	0.000	0.000	0.00
0265	06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	3.000	0.000	0.000	0.00
0325	61856002	002	TMA (STATIONARY)	DAY	500.000	2.000	0.000	0.000	0.00
0330	61856005	002	TMA (MOBILE OPERATION)	DAY	750.000	1.000	0.000	0.000	0.00
0335	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0340	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2.000	0.000	0.000	0.00
0345	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0350	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$495,297.48

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046009	000	REMOVING CONC (RIPRAP)	SY	50.000	95.00	185.560	9,278.00
01046015	000	REMOVING CONC (SIDEWALKS)	SY	150.000	3.00	3.000	450.00
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	25.000	20.00	13.000	325.00
01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	1,500.000	8.00	8.000	12,000.00
01346001	000	BACKFILL (TY A)	STA	800.000	8.00	8.000	6,400.00
01506001	000	BLADING	STA	300.000	8.00	8.200	2,460.00
01586003	000	SPEC EXCAV WORK (HYD EXCAVATOR)	HR	375.000	20.00	3.000	1,125.00
01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	1.000	5,778.00	3,597.220	3,597.22
01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	2.000	5,778.00	3,597.220	7,194.44
01686001	000	VEGETATIVE WATERING	MG	75.000	58.00	71.250	5,343.75
02476113	003	FL BS (RDWY DEL) (TY D GR 1-2) (IN VEH)	CY	200.000	172.00	162.890	32,578.00
02756001	000	CEMENT	TON	350.000	27.00	26.910	9,418.50
02756014	000	CEMENT TREAT (MX EXST MTL & NW BS)(8")	SY	7.500	2,219.00	2,162.760	16,220.70
03106009	000	PRIME COAT (MC-30)	GAL	11.000	555.00	375.000	4,125.00
03166017	002	ASPH (AC-20-5TR)	GAL	5.750	932.00	2,600.000	14,950.00
03166402	002	AGGR (TY-PE, E, L OR PL GR 3)	CY	550.000	18.00	17.000	9,350.00
03166416	002	AGGR (TY E OR L, PE OR PL GR 4)	CY	600.000	16.00	15.000	9,000.00
03166431	002	AGGR (TY-PB GR-4)	CY	575.000	18.00	18.000	10,350.00
04006005	000	CEM STABIL BKFL	CY	350.000	35.00	35.000	12,250.00
04326006	000	RIPRAP (CONC)(CL B)	CY	2,000.000	4.00	13.650	27,300.00
04326026	000	RIPRAP (STONE COMMON)(DRY)(18 IN)	CY	300.000	102.00	10.280	3,084.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	140.000	56.00	56.000	7,840.00
04646007	001	RC PIPE (CL III)(30 IN)	LF	200.000	48.00	44.000	8,800.00
04656006	001	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	5,300.000	1.00	1.000	5,300.00
04656128	001	INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	6,000.000	1.00	1.000	6,000.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,300.000	4.00	4.000	5,200.00
04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	2,400.000	1.00	1.000	2,400.00
04966004	000	REMOV STR (SET)	EA	180.000	2.00	3.000	540.00
04966006	000	REMOV STR (HEADWALL)	EA	375.000	1.00	1.000	375.00
04966016	000	REMOV STR (PIPE)	EA	2,500.000	3.00	3.000	7,500.00
05006001	000	MOBILIZATION	LS	50,000.000	1.00	1.000	50,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	30,000.000	2.00	2.000	60,000.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	500.00	46.000	230.00
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	500.00	23.000	23.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	140.000	20.00	8.000	1,120.00
05316002	000	CONC SIDEWALKS (5")	SY	250.000	4.00	4.000	1,000.00
05506003	000	CHAIN LINK FENCE (REMOVE)	LF	10.000	1,036.00	792.000	7,920.00
05506008	000	CHAIN LINK FENCE (INSTALL) (8')	LF	70.000	1,036.00	1,016.000	71,120.00
06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	200.000	7.00	7.000	1,400.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	1,620.00	1,620.000	1,620.00
06666323	007	RE PM W/RET REQ TY II (W) 4" (SLD)	LF	1.000	671.00	671.000	671.00
06686018	000	PREFAB PAV MRK TY B (W)(24")(SLD)	LF	50.000	60.00	60.000	3,000.00
06686113	000	PRE PM TY C(ACC PRK)(BL&WH)(W/BORDR)LG	EA	1,500.000	4.00	4.000	6,000.00

07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	450.000	1.00	1.000	450.00
07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	1,000.000	1.00	1.000	1,000.00
07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	1,200.000	1.00	1.000	1,200.00
07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	1,500.000	1.00	1.000	1,500.00
07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	8.000	2,300.00	1,546.000	12,368.00
50576001	000	PRECAST CONCRETE WHEEL STOPS	EA	250.000	20.00	20.000	5,000.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	500.000	2.00	4.000	2,000.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	26,920.870	26,920.87

**TOTAL ITEM EARNINGS TO DATE** \$495,297.48