



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **640408001**  
 PROJECT: **RMC - 640408001**  
 CONTRACT: **06224411**  
 AWARD AMOUNT: **\$295,120.00**  
 PROJECTED AMOUNT: **\$294,120.00**  
 ADJ. PROJECTED AMOUNT: **\$294,120.00**  
 CONTRACTOR: **CROSS PLUS CONSTRUCTION, LLC**

HIGHWAY: **US0069**  
 DISTRICT NAME: **BEAUMONT**  
 COUNTY: **JEFFERSON**  
 AREA ENGINEER: **Bryce Broussard, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0014**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **10/01/2023** to **10/19/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/29/2022**  
 AWARD DATE: **07/12/2022**  
 NOTICE TO PROCEED DATE: **08/08/2022**  
 WORK BEGIN DATE: **09/23/2022**  
 ACCEPTED DATE: **10/18/2023**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$160,839.00	\$160,839.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$160,839.00	\$160,839.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$160,839.00</b>	<b>\$160,839.00</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 09/23/2022  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 365  
DAYS CHARGED TO DATE: 365  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$590.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$590.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/18/2023		1	WORK ACCEPTED
10/19/2023		1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
2	0	2
		<hr/>
WORK ACCEPTED		1
WORK COMPL & ACCE		1

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 640408001 CONTROL 640408001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	3.000	40.000	0.000	23.00	69.00
0065	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	3,500.000	40.000	0.000	28.22	98,770.00
0070	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	200.000	20.000	0.000	46.00	9,200.00
0075	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	200.000	20.000	0.000	21.00	4,200.00
0080	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	300.000	20.000	0.000	3.00	900.00
0085	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	400.000	20.000	0.000	2.00	800.00
0090	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	500.000	20.000	0.000	2.00	1,000.00
0095	07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	900.000	20.000	0.000	1.00	900.00
0115	61856002	002	TMA (STATIONARY)	DAY	1,500.000	64.000	0.000	30.00	45,000.00
								<b>Category Subtotal</b>	<b>\$160,839.00</b>

PROJECT RMC - 640408001 CONTROL 640408001  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0100	07526011	000	TREE REMOVAL (42" - 48" DIA)	EA	3,000.000	1.000	0.000	0.000	0.00
0105	07526012	000	TREE REMOVAL (48" - 60" DIA)	EA	3,000.000	1.000	0.000	0.000	0.00
0110	07526013	000	TREE REMOVAL (60" - 72" DIA)	EA	3,000.000	1.000	0.000	0.000	0.00
0120	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0125	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0130	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0135	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0140	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	5,000.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	<b>0.00</b>

TOTAL ITEM EARNINGS THIS CONTRACT **\$160,839.00**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	3.000	40.00	23.000	69.00
07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	3,500.000	40.00	28.220	98,770.00
07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	200.000	20.00	46.000	9,200.00
07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	200.000	20.00	21.000	4,200.00
07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	300.000	20.00	3.000	900.00
07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	400.000	20.00	2.000	800.00
07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	500.000	20.00	2.000	1,000.00
07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	900.000	20.00	1.000	900.00
61856002	002	TMA (STATIONARY)	DAY	1,500.000	64.00	30.000	45,000.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$160,839.00</b>