



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **05/10/23**

CONTRACT ID: **637844001**  
 PROJECT: **RMC - 637844001**  
 CONTRACT: **06214215**  
 AWARD AMOUNT: **\$454,394.11**  
 PROJECTED AMOUNT: **\$454,396.11**  
 ADJ. PROJECTED AMOUNT: **\$454,396.11**  
 CONTRACTOR: **PROFESSIONAL TRAFFIC CONTROL LLC**

HIGHWAY: **IH0010**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Hamoon Bahrami, P.E.**  
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0013**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **10/26/2022** to **11/01/2022**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/04/2021**  
 AWARD DATE: **06/30/2021**  
 NOTICE TO PROCEED DATE: **07/28/2021**  
 WORK BEGIN DATE: **11/01/2021**  
 ACCEPTED DATE: **11/01/2022**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$485,214.00	\$485,214.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$485,214.00	\$485,214.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$485,214.00</b>	<b>\$485,214.00</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 11/01/2021  
TIME CHARGES BEGIN: 11/01/2021  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 365  
DAYS CHARGED TO DATE: 365  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$590.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$590.00  
TOTAL: \$0.00

**DAILY BREAKDOWN**

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/26/2022	1		
10/27/2022	1		
10/28/2022	1		
10/29/2022	1		
10/30/2022	1		
10/31/2022	1		
11/01/2022		1	WORK COMPL & ACCEP

**PERIOD SUMMARY**

Date or Days	Days Charged	Days Credited
7	6	1
WORK COMPL & ACCE		1

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 637844001 CONTROL 637844001  
 CATEGORY 001 DESCRIPTION REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	11.000	0.000	4.00	4.00
0075	61856002	002	TMA (STATIONARY)	DAY	1.000	80.000	0.000	225.00	225.00
0080	61856003	002	TMA (MOBILE OPERATION)	HR	1.000	130.000	0.000	2.00	2.00
0085	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.300	1,431.000	0.000	3,351.00	1,005.30
0090	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.600	37,281.000	0.000	91,433.00	54,859.80
0095	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.000	27,881.000	0.000	30,899.00	61,798.00
0100	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	3.000	25,000.000	0.000	9,596.00	28,788.00
0105	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	85.000	382.000	0.000	427.00	36,295.00
0110	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	125.000	200.000	0.000	200.00	25,000.00
0115	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	135.000	110.000	0.000	89.00	12,015.00
0125	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	100.000	419.000	0.000	477.00	47,700.00
0130	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	580.000	10.000	0.000	10.00	5,800.00
0135	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	580.000	10.000	0.000	10.00	5,800.00
0140	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	25.000	240.000	0.000	429.00	10,725.00
0145	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	3.000	207.000	0.000	864.00	2,592.00
0155	06666225	007	PAVEMENT SEALER 6"	LF	0.100	8,521.000	0.000	28,204.00	2,820.40
0160	06666226	007	PAVEMENT SEALER 8"	LF	0.100	37,281.000	0.000	91,433.00	9,143.30
0165	06666228	007	PAVEMENT SEALER 12"	LF	0.150	27,881.000	0.000	30,899.00	4,634.85
0170	06666230	007	PAVEMENT SEALER 24"	LF	0.300	25,000.000	0.000	10,460.00	3,138.00
0175	06666231	007	PAVEMENT SEALER (ARROW)	EA	5.000	382.000	0.000	427.00	2,135.00
0180	06666232	007	PAVEMENT SEALER (WORD)	EA	5.000	419.000	0.000	477.00	2,385.00
0185	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	5.000	200.000	0.000	200.00	1,000.00
0190	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	7.000	110.000	0.000	89.00	623.00
0200	06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	82.000	10.000	0.000	10.00	820.00
0205	06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	82.000	10.000	0.000	10.00	820.00
0210	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	3.000	240.000	0.000	411.00	1,233.00
0215	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.310	15,000.000	0.000	3,332.00	1,032.92
0220	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.300	7,090.000	0.000	12,579.00	3,773.70
0225	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.300	240.000	0.000	8,287.00	2,486.10
0240	06726009	000	REFL PAV MRKR TY II-A-A	EA	2.950	2,500.000	0.000	341.00	1,005.95
0245	06726010	000	REFL PAV MRKR TY II-C-R	EA	2.950	7,500.000	0.000	4,294.00	12,667.30
0250	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.150	8,521.000	0.000	28,120.00	4,218.00
0255	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.180	37,281.000	0.000	90,513.00	16,292.34
0260	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.300	27,881.000	0.000	30,734.00	9,220.20
0265	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	0.450	25,000.000	0.000	10,460.00	4,707.00
0270	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	25.000	382.000	0.000	423.00	10,575.00
0275	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	25.000	200.000	0.000	200.00	5,000.00
0280	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	25.000	419.000	0.000	473.00	11,825.00
0285	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	82.000	10.000	0.000	10.00	820.00
0290	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	82.000	10.000	0.000	10.00	820.00
0295	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	7.000	240.000	0.000	377.00	2,639.00
0305	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	25.000	110.000	0.000	89.00	2,225.00
0310	06776037	000	ELIM EXT PAV MRK & MRKS (UTRN/LT ARR)	EA	25.000	4.000	0.000	2.00	50.00
0315	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	8,521.000	0.000	28,204.00	282.04

CATEGORY 001 DESCRIPTION REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0320	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	37,281.000	0.000	91,433.00	914.33
0325	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.010	27,881.000	0.000	30,899.00	308.99
0330	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.010	25,000.000	0.000	10,459.00	104.59
0335	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	3.000	382.000	0.000	427.00	1,281.00
0340	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	3.000	200.000	0.000	200.00	600.00
0345	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	3.000	110.000	0.000	89.00	267.00
0355	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	3.000	419.000	0.000	477.00	1,431.00
0360	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	25.000	10.000	0.000	10.00	250.00
0365	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	25.000	10.000	0.000	10.00	250.00
0370	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	2.000	240.000	0.000	429.00	858.00
0380	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	67,947.89	67,947.89
								<b>Category Subtotal</b>	<b>\$485,214.00</b>

PROJECT RMC - 637844001 CONTROL 637844001

CATEGORY 001 DESCRIPTION REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	05006034	000	MOBILIZATION (EMERGENCY)	EA	1.000	1.000	0.000	0.000	0.00
0070	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	1.000	25.000	0.000	0.000	0.00
0120	06666066	007	REFL PAV MRK TY I(W)(U-LT ARW)(100 MIL)	EA	150.000	4.000	0.000	0.000	0.00
0150	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.400	15,000.000	0.000	0.000	0.00
0195	06666238	007	PAVEMENT SEALER (U-L ARROW)	EA	5.000	4.000	0.000	0.000	0.00
0230	06686115	000	PREFAB PAV MRK TY C (MULTI) (SHIELD)	EA	2,100.000	10.000	0.000	0.000	0.00
0235	06726007	000	REFL PAV MRKR TY I-C	EA	2.950	5,000.000	0.000	0.000	0.00
0300	06776022	000	ELIM EXT PAV MRK & MRKS (SHEILD)	EA	82.000	10.000	0.000	0.000	0.00
0350	06786013	000	PAV SURF PREP FOR MRK (U/LT ARROW)	EA	3.000	4.000	0.000	0.000	0.00
0375	06786025	000	PAV SURF PREP FOR MRKS (SHIELD)	EA	10.000	10.000	0.000	0.000	0.00
0385	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0390	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
0395	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
0400	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0405	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	<b>0.00</b>

TOTAL ITEM EARNINGS THIS CONTRACT

**\$485,214.00**

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	11.00	4.000	4.00
06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.300	1,431.00	3,351.000	1,005.30
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.600	37,281.00	91,433.000	54,859.80
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.000	27,881.00	30,899.000	61,798.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	3.000	25,000.00	9,596.000	28,788.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	85.000	382.00	427.000	36,295.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	125.000	200.00	200.000	25,000.00
06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	135.000	110.00	89.000	12,015.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	100.000	419.00	477.000	47,700.00
06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	580.000	10.00	10.000	5,800.00
06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	580.000	10.00	10.000	5,800.00
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	25.000	240.00	429.000	10,725.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	3.000	207.00	864.000	2,592.00
06666225	007	PAVEMENT SEALER 6"	LF	0.100	8,521.00	28,204.000	2,820.40
06666226	007	PAVEMENT SEALER 8"	LF	0.100	37,281.00	91,433.000	9,143.30
06666228	007	PAVEMENT SEALER 12"	LF	0.150	27,881.00	30,899.000	4,634.85
06666230	007	PAVEMENT SEALER 24"	LF	0.300	25,000.00	10,460.000	3,138.00
06666231	007	PAVEMENT SEALER (ARROW)	EA	5.000	382.00	427.000	2,135.00
06666232	007	PAVEMENT SEALER (WORD)	EA	5.000	419.00	477.000	2,385.00
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	5.000	200.00	200.000	1,000.00
06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	7.000	110.00	89.000	623.00
06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	82.000	10.00	10.000	820.00
06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	82.000	10.00	10.000	820.00
06666243	007	PAVEMENT SEALER (YLD TRI)	EA	3.000	240.00	411.000	1,233.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.310	15,000.00	3,332.000	1,032.92
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.300	7,090.00	12,579.000	3,773.70
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.300	240.00	8,287.000	2,486.10
06726009	000	REFL PAV MRKR TY II-A-A	EA	2.950	2,500.00	341.000	1,005.95
06726010	000	REFL PAV MRKR TY II-C-R	EA	2.950	7,500.00	4,294.000	12,667.30
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.150	8,521.00	28,120.000	4,218.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.180	37,281.00	90,513.000	16,292.34
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.300	27,881.00	30,734.000	9,220.20
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	0.450	25,000.00	10,460.000	4,707.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	25.000	382.00	423.000	10,575.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	25.000	200.00	200.000	5,000.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	25.000	419.00	473.000	11,825.00
06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	82.000	10.00	10.000	820.00
06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	82.000	10.00	10.000	820.00
06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	7.000	240.00	377.000	2,639.00
06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	25.000	110.00	89.000	2,225.00
06776037	000	ELIM EXT PAV MRK & MRKS (UTRN/LT ARR)	EA	25.000	4.00	2.000	50.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	8,521.00	28,204.000	282.04
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	37,281.00	91,433.000	914.33

06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.010	27,881.00	30,899.000	308.99
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.010	25,000.00	10,459.000	104.59
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	3.000	382.00	427.000	1,281.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	3.000	200.00	200.000	600.00
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	3.000	110.00	89.000	267.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	3.000	419.00	477.000	1,431.00
06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	25.000	10.00	10.000	250.00
06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	25.000	10.00	10.000	250.00
06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	2.000	240.00	429.000	858.00
61856002	002	TMA (STATIONARY)	DAY	1.000	80.00	225.000	225.00
61856003	002	TMA (MOBILE OPERATION)	HR	1.000	130.00	2.000	2.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	67,947.890	67,947.89

TOTAL ITEM EARNINGS TO DATE

**\$485,214.00**