



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **01/10/23**

CONTRACT ID: **637188001**  
 PROJECT: **RMC - 637188001**  
 CONTRACT: **01214214**  
 AWARD AMOUNT: **\$1,099,385.00**  
 PROJECTED AMOUNT: **\$1,099,389.00**  
 ADJ. PROJECTED AMOUNT: **\$1,099,389.00**  
 CONTRACTOR: **LINDSEY ELECTRIC, L.P.**

HIGHWAY: **IH0610**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Michael Awa, P.E.**  
 AREA NUMBER: **025**

ESTIMATE NUMBER: **0016**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **05/26/2022** to **06/14/2022**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **58.08**  
 % RETAINAGE: **0.00**

LETTING DATE: **01/08/2021**  
 AWARD DATE: **01/28/2021**  
 NOTICE TO PROCEED DATE: **02/23/2021**  
 WORK BEGIN DATE: **03/08/2021**  
 ACCEPTED DATE: **06/14/2022**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,099,407.75	\$1,099,407.75	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,099,407.75	\$1,099,407.75	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,099,407.75</b>	<b>\$1,099,407.75</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 03/08/2021  
TIME CHARGES BEGIN: 03/08/2021  
BID DAYS: 730  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 730  
DAYS CHARGED TO DATE: 424  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$685.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$685.00  
TOTAL: \$0.00

**DAILY BREAKDOWN**

Date or Days	Days Charged	Days Credited	Diary Adjustment
05/26/2022		1	AWAITING AE ACCEPTANCE
05/27/2022		1	AWAITING AE ACCEPTANCE
05/28/2022		1	AWAITING AE ACCEPTANCE
05/29/2022		1	AWAITING AE ACCEPTANCE
05/30/2022		1	AWAITING AE ACCEPTANCE
05/31/2022		1	AWAITING AE ACCEPTANCE
06/01/2022		1	AWAITING AE ACCEPTANCE
06/02/2022		1	AWAITING AE ACCEPTANCE
06/03/2022		1	AWAITING AE ACCEPTANCE
06/04/2022		1	AWAITING AE ACCEPTANCE
06/05/2022		1	AWAITING AE ACCEPTANCE
06/06/2022		1	AWAITING AE ACCEPTANCE
06/07/2022		1	AWAITING AE ACCEPTANCE
06/08/2022		1	AWAITING AE ACCEPTANCE
06/09/2022		1	AWAITING AE ACCEPTANCE
06/10/2022		1	AWAITING AE ACCEPTANCE
06/11/2022		1	AWAITING AE ACCEPTANCE
06/12/2022		1	AWAITING AE ACCEPTANCE
06/13/2022		1	AWAITING AE ACCEPTANCE
06/14/2022		1	WORK COMPL & ACCEP

**PERIOD SUMMARY**

Date or Days	Days Charged	Days Credited
20	0	20
AWAITING AE ACCEPT WORK COMPL & ACCE		19 1

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 637188001 CONTROL 637188001  
 CATEGORY 001 DESCRIPTION PREV MNT OF SGNL EQUIP

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	25.000	24.000	0.000	14.00	350.00
0065	05006034	000	MOBILIZATION (EMERGENCY)	EA	500.000	2.000	0.000	1.00	500.00
0070	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	150.000	28.000	0.000	30.00	4,500.00
0080	06906113	000	REPL VEH SIG SEC (12")LED(YEL)	EA	40.000	88.000	0.000	12.00	480.00
0085	06906115	000	REPL VEH SIG SEC (12")LED(RED)	EA	40.000	88.000	0.000	10.00	400.00
0090	06906139	000	REPL VEH SIG TUNNEL VISOR (12")	EA	20.000	28.000	0.000	43.00	860.00
0095	60006009	000	REPLACE CONDUCTOR	LF	1.750	14,433.000	0.000	76,830.00	134,452.50
0100	60006082	000	REPLACE FUSE	EA	20.000	280.000	0.000	64.00	1,280.00
0105	60006083	000	REPLACE FUSE HOLDER	EA	20.000	280.000	0.000	3.00	60.00
0110	60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	20.000	280.000	0.000	53.00	1,060.00
0115	60006156	000	INST ALUMINUM CABLE STRAP	EA	0.250	5,000.000	0.000	2,705.00	676.25
0120	60006157	000	REPL ALUMINUM CABLE STRAP	EA	0.250	8,000.000	0.000	750.00	187.50
0125	61196001	000	PREVENTIVE MAINTENANCE	EA	300.000	500.000	0.000	79.00	23,700.00
0130	61196003	000	PHOTO CELL (REPLACE)	EA	10.000	180.000	0.000	2.00	20.00
0135	61196005	000	PEDESTRIAN PUSH BUTTON (REPLACE)	EA	75.000	800.000	0.000	481.00	36,075.00
0145	61196007	000	TRF SIG HD (REPL)(3SEC)(LED)W/BRKT BKPL	EA	800.000	161.000	0.000	676.00	540,800.00
0150	61196008	000	TRF SIG HD (REPL)(4SEC)(LED)W/BRKT BKPL	EA	475.000	108.000	0.000	200.00	95,000.00
0155	61196009	000	TRF SIG HD (REPL)(5SEC)(LED)W/BRKT BKPL	EA	375.000	22.000	0.000	5.00	1,875.00
0160	61196010	000	COUNTDOWN PED HEAD (INSTAL) (1S LED)	EA	250.000	44.000	0.000	542.00	135,500.00
0170	61196013	000	SOLDER AND WEATHERPROOF WIRE SPLICE	EA	10.000	44.000	0.000	1.00	10.00
0175	61196014	000	MAINTAIN CONTROLLER CABINET	EA	300.000	484.000	0.000	78.00	23,400.00
0180	61196015	000	SPAN CABLE (INSTALL)	LF	0.750	22,063.000	0.000	4,170.00	3,127.50
0215	61196022	000	INSTALL OF SIGNAL RELATED SIGNS	EA	1.000	1,400.000	0.000	177.00	177.00
0220	61196023	000	REPLACE OF SIGNAL HEAD ASSM	EA	1.000	800.000	0.000	220.00	220.00
0225	61196024	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	1.000	800.000	0.000	262.00	262.00
0235	61196026	000	BACK PLATE (12 IN) (4 SEC)	EA	25.000	280.000	0.000	1.00	25.00
0250	61196029	000	LED COUNTDOWN PEDESTRIAN MODULE	EA	5.000	1,300.000	0.000	2.00	10.00
0260	61196032	000	LED RDWY LUMINAIRE (.25KW EQ)	EA	300.000	900.000	0.000	10.00	3,000.00
0270	61856002	000	TMA (STATIONARY)	DAY	500.000	200.000	0.000	182.00	91,000.00
0275	61856005	000	TMA (MOBILE OPERATION)	DAY	50.000	75.000	0.000	8.00	400.00
<b>Category Subtotal</b>									<b>\$1,099,407.75</b>

PROJECT RMC - 637188001 CONTROL 637188001  
 CATEGORY 001 DESCRIPTION PREV MNT OF SGNL EQUIP

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	06826021	000	BACK PLATE (12")(1 SEC)	EA	20.000	280.000	0.000	0.000	0.00
0140	61196006	000	GROUND BOX (INSTALL)(TY D)	EA	200.000	22.000	0.000	0.000	0.00
0165	61196012	000	DOWN GUY (REPLACE)	EA	20.000	26.000	0.000	0.000	0.00
0185	61196016	000	GROUND ROD (INSTALL)	EA	10.000	14.000	0.000	0.000	0.00
0190	61196017	000	REPL 12" LED TRF SIG LAMP UNIT (RED)	EA	5.000	2,000.000	0.000	0.000	0.00

CONTRACT ID	637188001	ESTIMATE	0016	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 6	
0195	61196018	000	REPL 12" LED TRF SIG LAMP UNIT (AMBER)	EA	5.000	1,800.000	0.000	0.000	0.00
0200	61196019	000	REPL 12" LED TRF SIG LAMP UNIT (GREEN)	EA	5.000	1,800.000	0.000	0.000	0.00
0205	61196020	000	REPL 12" LED TRF SIG LAMP UNIT(GRN ARW)	EA	20.000	180.000	0.000	0.000	0.00
0210	61196021	000	REPL 12" LED TRF SIG LAMP UNIT(AMB ARW)	EA	20.000	180.000	0.000	0.000	0.00
0230	61196025	000	BACK PLATE (12 IN) (3 SEC)	EA	15.000	750.000	0.000	0.000	0.00
0240	61196027	000	BACK PLATE (12 IN) (5 SEC)	EA	10.000	88.000	0.000	0.000	0.00
0245	61196028	000	PED SIG SEC (12")(2 IND)(HOUSING ONLY)	EA	25.000	88.000	0.000	0.000	0.00
0255	61196030	000	VEH SIG SEC (12")(LED)(RED ARROW)	EA	20.000	800.000	0.000	0.000	0.00
0265	61196033	000	DOWN GUY GUARD (REPLACE)	EA	5.000	180.000	0.000	0.000	0.00
900	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	0.000	0.00
9001	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
9002	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1.000	0.000	0.000	0.00
9003	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
9004	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
9005	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			Lane Assessment Fee						

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$1,099,407.75

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	25.000	24.00	14.000	350.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	500.000	2.00	1.000	500.00
06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	150.000	28.00	30.000	4,500.00
06906113	000	REPL VEH SIG SEC (12")LED(YEL)	EA	40.000	88.00	12.000	480.00
06906115	000	REPL VEH SIG SEC (12")LED(RED)	EA	40.000	88.00	10.000	400.00
06906139	000	REPL VEH SIG TUNNEL VISOR (12")	EA	20.000	28.00	43.000	860.00
60006009	000	REPLACE CONDUCTOR	LF	1.750	14,433.00	76,830.000	134,452.50
60006082	000	REPLACE FUSE	EA	20.000	280.00	64.000	1,280.00
60006083	000	REPLACE FUSE HOLDER	EA	20.000	280.00	3.000	60.00
60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	20.000	280.00	53.000	1,060.00
60006156	000	INST ALUMINUM CABLE STRAP	EA	0.250	5,000.00	2,705.000	676.25
60006157	000	REPL ALUMINUM CABLE STRAP	EA	0.250	8,000.00	750.000	187.50
61196001	000	PREVENTIVE MAINTENANCE	EA	300.000	500.00	79.000	23,700.00
61196003	000	PHOTO CELL (REPLACE)	EA	10.000	180.00	2.000	20.00
61196005	000	PEDESTRIAN PUSH BUTTON (REPLACE)	EA	75.000	800.00	481.000	36,075.00
61196007	000	TRF SIG HD (REPL)(3SEC)(LED)W/BRKT BKPL	EA	800.000	161.00	676.000	540,800.00
61196008	000	TRF SIG HD (REPL)(4SEC)(LED)W/BRKT BKPL	EA	475.000	108.00	200.000	95,000.00
61196009	000	TRF SIG HD (REPL)(5SEC)(LED)W/BRKT BKPL	EA	375.000	22.00	5.000	1,875.00
61196010	000	COUNTDOWN PED HEAD (INSTAL) (1S LED)	EA	250.000	44.00	542.000	135,500.00
61196013	000	SOLDER AND WEATHERPROOF WIRE SPLICE	EA	10.000	44.00	1.000	10.00
61196014	000	MAINTAIN CONTROLLER CABINET	EA	300.000	484.00	78.000	23,400.00
61196015	000	SPAN CABLE (INSTALL)	LF	0.750	22,063.00	4,170.000	3,127.50
61196022	000	INSTALL OF SIGNAL RELATED SIGNS	EA	1.000	1,400.00	177.000	177.00
61196023	000	REPLACE OF SIGNAL HEAD ASSM	EA	1.000	800.00	220.000	220.00
61196024	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	1.000	800.00	262.000	262.00
61196026	000	BACK PLATE (12 IN) (4 SEC)	EA	25.000	280.00	1.000	25.00
61196029	000	LED COUNTDOWN PEDESTRIAN MODULE	EA	5.000	1,300.00	2.000	10.00
61196032	000	LED RDWY LUMINAIRE (.25KW EQ)	EA	300.000	900.00	10.000	3,000.00
61856002	000	TMA (STATIONARY)	DAY	500.000	200.00	182.000	91,000.00
61856005	000	TMA (MOBILE OPERATION)	DAY	50.000	75.00	8.000	400.00

TOTAL ITEM EARNINGS TO DATE

**\$1,099,407.75**