



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **02/10/23**

CONTRACT ID: **635614001**  
 PROJECT: **RMC - 635614001**  
 CONTRACT: **04204010**  
 AWARD AMOUNT: **\$1,385,985.00**  
 PROJECTED AMOUNT: **\$1,381,192.00**  
 ADJ. PROJECTED AMOUNT: **\$1,658,192.00**  
 CONTRACTOR: **STRIPING TECHNOLOGY, L.P.**

HIGHWAY: **SL0012**  
 DISTRICT NAME: **DALLAS**  
 COUNTY: **DALLAS**  
 AREA ENGINEER: **Terry Blocker**  
 AREA NUMBER: **008**

ESTIMATE NUMBER: **0020**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **07/26/2022** to **08/25/2022**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **82.05**  
 % RETAINAGE: **0.00**

LETTING DATE: **04/08/2020**  
 AWARD DATE: **04/30/2020**  
 NOTICE TO PROCEED DATE: **06/03/2020**  
 WORK BEGIN DATE: **01/04/2021**  
 ACCEPTED DATE: **08/25/2022**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,584,872.37	\$1,584,872.37	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,584,872.37	\$1,584,872.37	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,584,872.37</b>	<b>\$1,584,872.37</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 01/04/2021  
TIME CHARGES BEGIN: 01/04/2021  
BID DAYS: 730  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 730  
DAYS CHARGED TO DATE: 599  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$685.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$685.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
07/26/2022	1	
07/27/2022	1	
07/28/2022	1	
07/29/2022	1	
07/30/2022	1	
07/31/2022	1	
08/01/2022	1	
08/02/2022	1	
08/03/2022	1	
08/04/2022	1	
08/05/2022	1	
08/06/2022	1	
08/07/2022	1	
08/08/2022	1	
08/09/2022	1	
08/10/2022	1	
08/11/2022	1	
08/12/2022	1	
08/13/2022	1	
08/14/2022	1	
08/15/2022	1	
08/16/2022	1	
08/17/2022	1	
08/18/2022	1	
08/19/2022	1	
08/20/2022	1	
08/21/2022	1	
08/22/2022	1	
08/23/2022	1	
08/24/2022	1	
08/25/2022	1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 635614001 CONTROL 635614001  
 CATEGORY 001 DESCRIPTION ON-CALL RETROREFLECT PVMNT MARKINGS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	6,000.000	36.000	0.000	22.00	132,000.00
0065	06666006	000	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.000	400.000	0.000	657.00	657.00
0070	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.000	24,000.000	0.000	44,535.00	44,535.00
0075	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.500	2,000.000	6,000.000	21,691.00	75,918.50
0080	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	2,000.000	3,000.000	8,368.00	50,208.00
0085	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	20.000	0.000	212.00	31,800.00
0090	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	300.000	20.000	0.000	30.00	9,000.00
0095	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	350.000	20.000	0.000	14.00	4,900.00
0100	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	20.000	0.000	158.00	31,600.00
0105	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	650.000	4.000	0.000	17.00	11,050.00
0115	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.750	37,500.000	0.000	120,360.00	90,270.00
0120	06666224	007	PAVEMENT SEALER 4"	LF	0.150	464,000.000	0.000	342,418.00	51,362.70
0125	06666225	007	PAVEMENT SEALER 6"	LF	0.250	217,500.000	0.000	74,659.00	18,664.75
0130	06666226	007	PAVEMENT SEALER 8"	LF	0.500	24,000.000	0.000	2,971.00	1,485.50
0135	06666228	007	PAVEMENT SEALER 12"	LF	1.000	2,000.000	3,000.000	4,485.00	4,485.00
0140	06666230	007	PAVEMENT SEALER 24"	LF	2.000	2,000.000	0.000	2,563.00	5,126.00
0145	06666231	007	PAVEMENT SEALER (ARROW)	EA	50.000	20.000	0.000	96.00	4,800.00
0150	06666232	007	PAVEMENT SEALER (WORD)	EA	75.000	20.000	0.000	83.00	6,225.00
0155	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	100.000	20.000	0.000	24.00	2,400.00
0160	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	100.000	20.000	0.000	8.00	800.00
0170	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.500	80,000.000	0.000	137,053.00	68,526.50
0175	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.500	180,000.000	300,000.000	572,128.00	286,064.00
0180	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.750	37,500.000	93,000.000	173,380.00	130,035.00
0185	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.700	142,500.000	0.000	4,843.00	3,390.10
0190	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.500	23,600.000	0.000	11,617.00	5,808.50
0195	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.500	180,000.000	0.000	580,867.00	290,433.50
0205	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	200.000	0.000	234.00	1,170.00
0210	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	1,000.000	2,750.000	5,549.00	27,745.00
0215	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.450	464,000.000	0.000	56,044.00	25,219.80
0220	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.600	217,500.000	0.000	110,894.00	66,536.40
0225	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.700	24,000.000	0.000	3,543.00	2,480.10
0230	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.300	2,000.000	0.000	1,983.00	2,577.90
0235	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.400	2,000.000	0.000	1,391.00	3,338.40
0240	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	75.000	20.000	0.000	19.00	1,425.00
0245	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	75.000	20.000	0.000	12.00	900.00
0250	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	75.000	20.000	0.000	25.00	1,875.00
0255	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	250.000	4.000	0.000	6.00	1,500.00
0275	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	75.000	20.000	0.000	3.00	225.00
0280	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.040	464,000.000	0.000	651,791.00	26,071.64
0285	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.080	217,500.000	0.000	83,319.00	6,665.52
0290	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.200	24,000.000	0.000	7,289.00	1,457.80
0295	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.500	2,000.000	3,000.000	6,240.00	3,120.00
0300	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.000	2,000.000	0.000	3,338.00	3,338.00
0305	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	20.000	20.000	0.000	139.00	2,780.00

CATEGORY 001 DESCRIPTION ON-CALL RETROREFLECT PVMNT MARKINGS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0310	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	40.000	20.000	0.000	22.00	880.00
0315	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	40.000	20.000	0.000	5.00	200.00
0320	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	40.000	20.000	0.000	115.00	4,600.00
0325	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	100.000	4.000	0.000	17.00	1,700.00
0345	61856005	002	TMA (MOBILE OPERATION)	DAY	75.000	450.000	0.000	287.00	21,525.00
1900	96066053		LAW ENFORCEMENT PERSONNEL Law Enforcement Personnel	DOL	1.000	1.000	0.000	15,996.76	15,996.76
<b>Category Subtotal</b>									<b>\$1,584,872.37</b>

PROJECT RMC - 635614001 CONTROL 635614001

CATEGORY 001 DESCRIPTION ON-CALL RETROREFLECT PVMNT MARKINGS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0110	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	40.000	100.000	0.000	0.000	0.00
0165	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	25.000	100.000	0.000	0.000	0.00
0200	06686115	000	PREFAB PAV MRK TY C (MULTI) (SHIELD)	EA	3,500.000	20.000	0.000	0.000	0.00
0260	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	25.000	100.000	0.000	0.000	0.00
0265	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	25.000	20.000	0.000	0.000	0.00
0270	06776022	000	ELIM EXT PAV MRK & MRKS (SHEILD)	EA	500.000	20.000	0.000	0.000	0.00
0330	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	20.000	100.000	0.000	0.000	0.00
0335	06786025	000	PAV SURF PREP FOR MRKS (SHIELD)	EA	250.000	20.000	0.000	0.000	0.00
0340	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	125.000	112.000	0.000	0.000	0.00
1000	96066058		SPECIAL DEDUCTION Special Deduct (Response Time/Cycle)	DOL	-685.000	1.000	0.000	0.000	0.00
1100	96066058		SPECIAL DEDUCTION Liquidated Damages	DOL	-685.000	1.000	0.000	0.000	0.00
1200	96066058		SPECIAL DEDUCTION Non-Compliance/Discontinuance	DOL	-685.000	1.000	0.000	0.000	0.00
1300	96066058		SPECIAL DEDUCTION Production Rate Not Met	DOL	-685.000	1.000	0.000	0.000	0.00
1400	96066058		SPECIAL DEDUCTION Non-Compliance - Emergency Report to Location w/2 hrs	DOL	-685.000	1.000	0.000	0.000	0.00
1500	96066058		SPECIAL DEDUCTION Non-Compliance - Callout begin work specified time	DOL	-685.000	1.000	0.000	0.000	0.00
1600	96066058		SPECIAL DEDUCTION Non-Compliance - Insufficient Personnel and Equipment	DOL	-685.000	1.000	0.000	0.000	0.00
1700	96056007		ROAD USER COST - INCENTIVE Lane Closure Assessment Fee	DOL	1.000	1.000	0.000	0.000	0.00
1800	96056008		ROAD USER COST - DISINCENTIVE Lane Closure Assessment Fee	DOL	-1.000	1.000	0.000	0.000	0.00
2000	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Safety Contingency	DOL	1.000	1.000	0.000	0.000	0.00
2100	96062001		FORCE ACCOUNT ID 1 Payment Adjustment - Positive	DOL	1.000	1.000	0.000	0.000	0.00
2200	96022002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Payment Adjustment - Negative

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$1,584,872.37

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	6,000.000	36.00	22.000	132,000.00
06666006	000	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.000	400.00	657.000	657.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.000	24,000.00	44,535.000	44,535.00
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.500	2,000.00	21,691.000	75,918.50
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	2,000.00	8,368.000	50,208.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	20.00	212.000	31,800.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	300.000	20.00	30.000	9,000.00
06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	350.000	20.00	14.000	4,900.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	20.00	158.000	31,600.00
06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	650.000	4.00	17.000	11,050.00
06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.750	37,500.00	120,360.000	90,270.00
06666224	007	PAVEMENT SEALER 4"	LF	0.150	464,000.00	342,418.000	51,362.70
06666225	007	PAVEMENT SEALER 6"	LF	0.250	217,500.00	74,659.000	18,664.75
06666226	007	PAVEMENT SEALER 8"	LF	0.500	24,000.00	2,971.000	1,485.50
06666228	007	PAVEMENT SEALER 12"	LF	1.000	2,000.00	4,485.000	4,485.00
06666230	007	PAVEMENT SEALER 24"	LF	2.000	2,000.00	2,563.000	5,126.00
06666231	007	PAVEMENT SEALER (ARROW)	EA	50.000	20.00	96.000	4,800.00
06666232	007	PAVEMENT SEALER (WORD)	EA	75.000	20.00	83.000	6,225.00
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	100.000	20.00	24.000	2,400.00
06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	100.000	20.00	8.000	800.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.500	80,000.00	137,053.000	68,526.50
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.500	180,000.00	572,128.000	286,064.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.750	37,500.00	173,380.000	130,035.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.700	142,500.00	4,843.000	3,390.10
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.500	23,600.00	11,617.000	5,808.50
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.500	180,000.00	580,867.000	290,433.50
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	200.00	234.000	1,170.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	1,000.00	5,549.000	27,745.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.450	464,000.00	56,044.000	25,219.80
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.600	217,500.00	110,894.000	66,536.40
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.700	24,000.00	3,543.000	2,480.10
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.300	2,000.00	1,983.000	2,577.90
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.400	2,000.00	1,391.000	3,338.40
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	75.000	20.00	19.000	1,425.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	75.000	20.00	12.000	900.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	75.000	20.00	25.000	1,875.00
06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	250.000	4.00	6.000	1,500.00
06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	75.000	20.00	3.000	225.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.040	464,000.00	651,791.000	26,071.64
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.080	217,500.00	83,319.000	6,665.52
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.200	24,000.00	7,289.000	1,457.80
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.500	2,000.00	6,240.000	3,120.00
06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.000	2,000.00	3,338.000	3,338.00

CONTRACT ID	ESTIMATE	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT	TOTAL
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	20.000	20.00	139.000	2,780.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	40.000	20.00	22.000	880.00
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	40.000	20.00	5.000	200.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	40.000	20.00	115.000	4,600.00
06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	100.000	4.00	17.000	1,700.00
61856005	002	TMA (MOBILE OPERATION)	DAY	75.000	450.00	287.000	21,525.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	15,996.760	15,996.76
		Law Enforcement Personnel					

TOTAL ITEM EARNINGS TO DATE \$1,584,872.37