



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **635497001**
 PROJECT: **RMC - 635497001**
 CONTRACT: **09202201**
 AWARD AMOUNT: **\$308,762.25**
 PROJECTED AMOUNT: **\$308,762.25**
 ADJ. PROJECTED AMOUNT: **\$327,721.05**
 CONTRACTOR: **TRIPLE H FIELD SERVICES, LLC**

HIGHWAY: **US0277**
 DISTRICT NAME: **LAREDO**
 COUNTY: **MAVERICK**
 AREA ENGINEER: **Vanessa Rosales-Herrera , P.E.**
 AREA NUMBER: **019**

ESTIMATE NUMBER: **0030**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/28/2023** to **07/10/2023**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **99.34**
 % RETAINAGE: **0.00**

LETTING DATE: **09/16/2020**
 AWARD DATE: **09/16/2020**
 NOTICE TO PROCEED DATE: **10/07/2020**
 WORK BEGIN DATE: **05/01/2021**
 ACCEPTED DATE: **05/08/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$585,541.11	\$585,541.11	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$585,541.11	\$585,541.11	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$585,541.11	\$585,541.11	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 05/01/2021
TIME CHARGES BEGIN: 11/06/2020
BID DAYS: 365
C. O. ADJUSTED DAYS: 395
CURRENT DAYS: 760
DAYS CHARGED TO DATE: 755
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$590.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$590.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
07/10/2023		1	Paying Final Estimate

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 635497001 CONTROL 635497001
 CATEGORY 001 DESCRIPTION INSTALLATION OF TRAFFIC SIGNALS & P

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
001	06446051		IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,550.000	0.000	4.000	4.00	6,200.00
002	06586060		REMOVE DELIN & OBJECT MARKER ASSMS	EA	14.000	0.000	158.000	158.00	2,212.00
003	61856005		TMA (MOBILE OPERATION)	DAY	185.000	0.000	1.000	7.00	1,295.00
0080	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	120.000	10.600	0.000	26.90	3,228.00
0095	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	320.000	10.600	0.000	21.00	6,720.00
0105	05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,500.000	1.000	0.000	14.00	21,000.00
0110	05006004	000	MOBILIZATION (CALLOUT 2)	EA	3,000.000	1.000	0.000	4.00	12,000.00
0115	05006005	000	MOBILIZATION (CALLOUT 3)	EA	5,000.000	1.000	0.000	6.00	30,000.00
0120	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,400.000	12.000	0.000	6.00	8,400.00
0130	05296005	000	CONC CURB (MONO) (TY II)	LF	35.000	125.000	0.000	1,250.00	43,750.00
0135	05316001	000	CONC SIDEWALKS (4")	SY	105.000	13.000	0.000	2.00	210.00
0160	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.500	250.000	0.000	42.00	483.00
0190	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.900	500.000	0.000	175.00	332.50
0195	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.900	135.000	0.000	350.00	665.00
0210	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	875.000	10.000	0.000	2.00	1,750.00
0225	06286002	000	REMOVE ELECTRICAL SERVICES	EA	500.000	5.000	0.000	5.00	2,500.00
0230	06286004	000	ELC SRV TY A 120/240 060(NS)AL(E)SP(O)	EA	4,200.000	1.000	0.000	1.00	4,200.00
0235	06286298	000	ELC SRV TY T 120/240 000(NS)GS(L)SP(O)	EA	2,700.000	3.000	0.000	5.00	13,500.00
0240	06366001	000	ALUMINUM SIGNS (TY A)	SF	40.000	20.000	0.000	64.00	2,560.00
0270	06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	4.000	0.000	2.00	200.00
0285	06476003	000	REMOVE LRSA	EA	1,200.000	2.000	2.000	4.00	4,800.00
0290	06666030	000	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.850	200.000	0.000	105.00	299.25
0295	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.850	300.000	0.000	436.00	1,242.60
0300	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.250	300.000	0.000	300.00	3,375.00
0305	06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	155.000	8.000	0.000	3.00	465.00
0310	06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	210.000	4.000	0.000	4.00	840.00
0315	06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	165.000	7.000	0.000	3.00	495.00
0325	06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.250	1,225.000	0.000	420.00	525.00
0335	06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.250	3,570.000	0.000	1,860.00	2,325.00
0345	06726007	000	REFL PAV MRKR TY I-C	EA	5.150	155.000	0.000	64.00	329.60
0350	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.150	325.000	0.000	274.00	1,411.10
0410	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	5,500.000	1.000	1.000	2.00	11,000.00
0415	06806004	000	REMOVING TRAFFIC SIGNALS	EA	3,200.000	1.000	0.000	1.00	3,200.00
0420	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	75.000	12.000	0.000	23.00	1,725.00
0425	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	75.000	10.000	0.000	6.00	450.00
0430	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	75.000	28.000	0.000	23.00	1,725.00
0435	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	75.000	10.000	0.000	8.00	600.00
0440	06826005	000	VEH SIG SEC (12")LED(RED)	EA	75.000	28.000	0.000	23.00	1,725.00
0445	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	75.000	10.000	0.000	6.00	450.00
0450	06826016	000	VEH SIG SEC (12")LED(HOUSING ONLY)	EA	185.000	72.000	0.000	89.00	16,465.00
0455	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	395.000	13.000	0.000	11.00	4,345.00
0465	06826023	000	BACK PLATE (12")(3 SEC)	EA	55.000	20.000	0.000	23.00	1,265.00
0470	06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	10.000	0.000	5.00	425.00
0480	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.250	795.000	0.000	2,514.00	3,142.50

CATEGORY 001 DESCRIPTION INSTALLATION OF TRAFFIC SIGNALS & P

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0490	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.450	790.000	0.000	2,514.00	3,645.30
0495	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.750	290.000	0.000	20.00	35.00
0500	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.850	325.000	0.000	640.00	1,184.00
0505	06846014	000	TRF SIG CBL (TY A)(12 AWG)(9 CONDR)	LF	2.650	410.000	0.000	2,040.00	5,406.00
0520	06876001	000	PED POLE ASSEMBLY	EA	800.000	3.000	0.000	10.00	8,000.00
0525	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	575.000	10.000	0.000	15.00	8,625.00
0530	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,600.000	2.000	0.000	1.00	2,600.00
0540	06906009	000	REMOVAL OF CABLES	LF	1.250	2,000.000	0.000	7,333.00	9,166.25
0545	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	125.000	25.000	0.000	30.00	3,750.00
0550	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	30.000	2.000	0.000	7.00	210.00
0555	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	1,200.000	1.000	0.000	1.00	1,200.00
0560	06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	1,000.000	1.000	0.000	9.00	9,000.00
0570	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	900.000	3.000	0.000	5.00	4,500.00
0585	06906131	000	INSTALL BBU SYSTEM	EA	700.000	1.000	0.000	3.00	2,100.00
0595	06906136	000	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	500.000	1.000	0.000	5.00	2,500.00
0605	06906138	000	VIVDS CAMERA (INSTALL)	EA	150.000	1.000	0.000	7.00	1,050.00
0620	60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	125.000	1.000	1.000	2.00	250.00
0630	60026001	000	VIVDS PROCESSOR SYSTEM	EA	6,300.000	1.000	0.000	8.00	50,400.00
0635	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,200.000	5.000	0.000	25.00	30,000.00
0640	60026003	000	VIVDS SET-UP SYSTEM	EA	1,000.000	1.000	0.000	9.00	9,000.00
0645	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.500	775.000	0.000	553.00	829.50
0650	60046031	000	ITS COM CBL (ETHERNET)	LF	1.500	150.000	0.000	118.00	177.00
0705	60276003	000	CONDUIT (PREPARE)	LF	1.800	1,200.000	0.000	1,469.00	2,644.20
0720	62276002	000	SOLAR POWERED LED ROADSIDE SIGN	EA	2,300.000	1.000	0.000	4.00	9,200.00
0730	60496001		LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	86.100	0.000	133.000	677.33	58,318.11
0735	96066053		LAW ENFORCEMENT PERSONNEL	DOL	65.000	0.000	4.000	112.00	7,280.00
			LAW ENFORCEMENT PERSONNEL (HRS)						
0800	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	250.000	0.000	6.000	6.00	1,500.00
			WELD SIG PL ANCHORS						
0805	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	600.000	0.000	3.000	3.00	1,800.00
			REALIGN MAST ARM						
0810	60566001		PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	30.000	0.000	160.000	160.00	4,800.00
0835	60496001		LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	97.100	0.000	1,245.000	1,262.00	122,540.20
Category Subtotal									\$585,541.11

PROJECT RMC - 635497001 CONTROL 635497001

CATEGORY 001 DESCRIPTION INSTALLATION OF TRAFFIC SIGNALS & P

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
004	06446004		IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	875.000	0.000	0.000	0.000	0.00
0075	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	230.000	30.900	-30.900	0.000	0.00
0085	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	230.000	30.900	-30.900	0.000	0.00
0090	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	280.000	100.000	-100.000	0.000	0.00
0100	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	350.000	10.600	-10.600	0.000	0.00
0125	05296001	000	CONC CURB (TY I)	LF	40.000	25.000	-25.000	0.000	0.00

0140	05316004	000	CURB RAMPS (TY 1)	EA	1,800.000	1.000	-1.000	0.000	0.00
0145	05316005	000	CURB RAMPS (TY 2)	EA	1,800.000	1.000	-1.000	0.000	0.00
0150	05316008	000	CURB RAMPS (TY 5)	EA	2,125.000	1.000	-1.000	0.000	0.00
0155	05316010	000	CURB RAMPS (TY 7)	EA	2,125.000	1.000	-1.000	0.000	0.00
0165	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	23.000	80.000	-80.000	0.000	0.00
0170	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	15.000	275.000	-275.000	0.000	0.00
0175	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	28.000	275.000	-275.000	0.000	0.00
0180	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.850	500.000	-500.000	0.000	0.00
0185	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.850	500.000	-500.000	0.000	0.00
0200	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	66.000	-66.000	0.000	0.00
0205	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	1.750	1,500.000	-1,500.000	0.000	0.00
0215	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	2.750	700.000	-700.000	0.000	0.00
0220	06286001	000	RELOCATE ELECTRICAL SERVICES	EA	500.000	1.000	-1.000	0.000	0.00
0245	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	3.000	-3.000	0.000	0.00
0250	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	800.000	1.000	-1.000	0.000	0.00
0255	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	900.000	1.000	-1.000	0.000	0.00
0260	06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	900.000	1.000	-1.000	0.000	0.00
0265	06446045	000	IN SM RD SN SUP&AM TYS80(1)SB(U-1EXT)	EA	900.000	1.000	-1.000	0.000	0.00
0275	06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	4.500	500.000	-500.000	0.000	0.00
0280	06476002	000	RELOCATE LRSA	EA	2,500.000	2.000	-2.000	0.000	0.00
0320	06666123	000	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	1.250	200.000	-200.000	0.000	0.00
0330	06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.250	425.000	-425.000	0.000	0.00
0340	06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.250	160.000	-100.000	0.000	0.00
0355	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	8,153.000	-8,153.000	0.000	0.00
0360	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.500	475.000	-475.000	0.000	0.00
0365	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.200	415.000	-415.000	0.000	0.00
0370	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	65.000	4.000	-4.000	0.000	0.00
0375	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	65.000	3.000	-3.000	0.000	0.00
0380	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.220	2,750.000	-2,750.000	0.000	0.00
0385	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.850	465.000	-465.000	0.000	0.00
0390	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.500	425.000	-425.000	0.000	0.00
0395	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.250	10.000	-10.000	0.000	0.00
0400	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.250	6.000	-6.000	0.000	0.00
0405	06806001	000	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,100.000	4.000	-4.000	0.000	0.00
0460	06826019	000	PED SIG SEC (LED)(CNTDWN)(MODUL ONLY)	EA	175.000	20.000	-20.000	0.000	0.00
0475	06826025	000	BACK PLATE (12")(5 SEC)	EA	95.000	7.000	-7.000	0.000	0.00
0485	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	1.350	980.000	-980.000	0.000	0.00
0510	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.500	725.000	-725.000	0.000	0.00
0515	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.000	130.000	-130.000	0.000	0.00
0535	06906006	000	REMOVAL OF GROUND BOXES	EA	125.000	7.000	-7.000	0.000	0.00
0565	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	800.000	1.000	-1.000	0.000	0.00
0575	06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	800.000	1.000	-1.000	0.000	0.00
0580	06906127	000	REMOVE LUMINAIRE POLE	EA	700.000	2.000	-2.000	0.000	0.00
0590	06906134	000	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	800.000	1.000	-1.000	0.000	0.00
0600	06906137	000	VIVDS CABLE (INSTALL)	LF	1.000	200.000	-200.000	0.000	0.00
0610	60006043	000	REPLACE LUMINAIRE POLE	EA	900.000	1.000	-1.000	0.000	0.00
0615	60006044	000	REPLACE LUMINAIRE ARMS	EA	400.000	1.000	-1.000	0.000	0.00
0625	60006131	000	INSTALL LUMINAIRE 400 W EQ (LED)	EA	125.000	1.000	-1.000	0.000	0.00
0655	60266014	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	900.000	1.000	-1.000	0.000	0.00
0660	60266015	000	INS TRF SIG PL AM (S)1 ARM(28')LUM	EA	1,100.000	1.000	-1.000	0.000	0.00
0665	60266016	000	INS TRF SIG PL AM (S)1 ARM(32')	EA	900.000	1.000	-1.000	0.000	0.00
0670	60266017	000	INS TRF SIG PL AM (S)1 ARM(32')LUM	EA	1,100.000	1.000	-1.000	0.000	0.00

CONTRACT ID	ESTIMATE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	ADJUSTMENT	NET PRICE	AMOUNT
0675	60266018	000	INS TRF SIG PL AM (S)1 ARM(36')	EA	900.000	1.000	-1.000	0.000	0.00
0680	60266019	000	INS TRF SIG PL AM (S)1 ARM(36')LUM	EA	1,100.000	1.000	-1.000	0.000	0.00
0685	60266020	000	INS TRF SIG PL AM (S)1 ARM(40')	EA	900.000	1.000	-1.000	0.000	0.00
0690	60266021	000	INS TRF SIG PL AM (S)1 ARM(40')LUM	EA	1,100.000	1.000	-1.000	0.000	0.00
0695	60266022	000	INS TRF SIG PL AM (S)1 ARM(44')	EA	900.000	1.000	-1.000	0.000	0.00
0700	60266023	000	INS TRF SIG PL AM (S)1 ARM(44')LUM	EA	1,100.000	1.000	-1.000	0.000	0.00
0710	61556001	000	RADAR DETECTOR	EA	6,750.000	1.000	-1.000	0.000	0.00
0715	61556002	000	RADAR COMMUNICATION CABLE	LF	1.000	300.000	-300.000	0.000	0.00
0725	63066009	000	VIVDS PROSR SYS (INSTALL ONLY)	EA	500.000	1.000	-1.000	0.000	0.00
0801	60646043		ITS POLE (50 FT)(INST ONLY)	EA	1,100.000	0.000	0.000	0.000	0.00
705	06906046		INSTALL OF FLASHER CABINET	EA	150.000	0.000	0.000	0.000	0.00
710	06186070		CONDT (RM) (2")	LF	17.950	0.000	0.000	0.000	0.00
715	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	800.000	0.000	0.000	0.000	0.00

Terminate Traffic Signal Cabinet & Poles

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$585,541.11

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	120.000	10.60	26.900	3,228.00
04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	320.000	10.60	21.000	6,720.00
05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,500.000	1.00	14.000	21,000.00
05006004	000	MOBILIZATION (CALLOUT 2)	EA	3,000.000	1.00	4.000	12,000.00
05006005	000	MOBILIZATION (CALLOUT 3)	EA	5,000.000	1.00	6.000	30,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,400.000	12.00	6.000	8,400.00
05296005	000	CONC CURB (MONO) (TY II)	LF	35.000	125.00	1,250.000	43,750.00
05316001	000	CONC SIDEWALKS (4")	SY	105.000	13.00	2.000	210.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.500	250.00	42.000	483.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.900	500.00	175.000	332.50
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.900	135.00	350.000	665.00
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	875.000	10.00	2.000	1,750.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	500.000	5.00	5.000	2,500.00
06286004	000	ELC SRV TY A 120/240 060(NS)AL(E)SP(O)	EA	4,200.000	1.00	1.000	4,200.00
06286298	000	ELC SRV TY T 120/240 000(NS)GS(L)SP(O)	EA	2,700.000	3.00	5.000	13,500.00
06366001	000	ALUMINUM SIGNS (TY A)	SF	40.000	20.00	64.000	2,560.00
06446051		IN SM RD SN SUP&AM TYS80(2)SA(P-EXAL)	EA	1,550.000	0.00	4.000	6,200.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	4.00	2.000	200.00
06476003	000	REMOVE LRSA	EA	1,200.000	2.00	4.000	4,800.00
06586060		REMOVE DELIN & OBJECT MARKER ASSMS	EA	14.000	0.00	158.000	2,212.00
06666030	000	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.850	200.00	105.000	299.25
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.850	300.00	436.000	1,242.60
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.250	300.00	300.000	3,375.00
06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	155.000	8.00	3.000	465.00
06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	210.000	4.00	4.000	840.00
06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	165.000	7.00	3.000	495.00
06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.250	1,225.00	420.000	525.00
06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.250	3,570.00	1,860.000	2,325.00
06726007	000	REFL PAV MRKR TY I-C	EA	5.150	155.00	64.000	329.60
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.150	325.00	274.000	1,411.10
06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	5,500.000	1.00	2.000	11,000.00
06806004	000	REMOVING TRAFFIC SIGNALS	EA	3,200.000	1.00	1.000	3,200.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	75.000	12.00	23.000	1,725.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	75.000	10.00	6.000	450.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	75.000	28.00	23.000	1,725.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	75.000	10.00	8.000	600.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	75.000	28.00	23.000	1,725.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	75.000	10.00	6.000	450.00
06826016	000	VEH SIG SEC (12")LED(HOUSING ONLY)	EA	185.000	72.00	89.000	16,465.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	395.000	13.00	11.000	4,345.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	55.000	20.00	23.000	1,265.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	10.00	5.000	425.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.250	795.00	2,514.000	3,142.50

06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.450	790.00	2,514.000	3,645.30
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.750	290.00	20.000	35.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.850	325.00	640.000	1,184.00
06846014	000	TRF SIG CBL (TY A)(12 AWG)(9 CONDR)	LF	2.650	410.00	2,040.000	5,406.00
06876001	000	PED POLE ASSEMBLY	EA	800.000	3.00	10.000	8,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	575.000	10.00	15.000	8,625.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,600.000	2.00	1.000	2,600.00
06906009	000	REMOVAL OF CABLES	LF	1.250	2,000.00	7,333.000	9,166.25
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	125.000	25.00	30.000	3,750.00
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	30.000	2.00	7.000	210.00
06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	1,200.000	1.00	1.000	1,200.00
06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	1,000.000	1.00	9.000	9,000.00
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	900.000	3.00	5.000	4,500.00
06906131	000	INSTALL BBU SYSTEM	EA	700.000	1.00	3.000	2,100.00
06906136	000	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	500.000	1.00	5.000	2,500.00
06906138	000	VIVDS CAMERA (INSTALL)	EA	150.000	1.00	7.000	1,050.00
60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	125.000	1.00	2.000	250.00
60026001	000	VIVDS PROCESSOR SYSTEM	EA	6,300.000	1.00	8.000	50,400.00
60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,200.000	5.00	25.000	30,000.00
60026003	000	VIVDS SET-UP SYSTEM	EA	1,000.000	1.00	9.000	9,000.00
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.500	775.00	553.000	829.50
60046031	000	ITS COM CBL (ETHERNET)	LF	1.500	150.00	118.000	177.00
60276003	000	CONDUIT (PREPARE)	LF	1.800	1,200.00	1,469.000	2,644.20
60496001		LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	86.100	0.00	677.330	58,318.11
60496001		LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	97.100	0.00	1,262.000	122,540.20
60566001		PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	30.000	0.00	160.000	4,800.00
61856005		TMA (MOBILE OPERATION)	DAY	185.000	0.00	7.000	1,295.00
62276002	000	SOLAR POWERED LED ROADSIDE SIGN	EA	2,300.000	1.00	4.000	9,200.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	65.000	0.00	112.000	7,280.00
		LAW ENFORCEMENT PERSONNEL (HRS)					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	250.000	0.00	6.000	1,500.00
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	600.000	0.00	3.000	1,800.00

TOTAL ITEM EARNINGS TO DATE \$585,541.11