



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **635158001**
 PROJECT: **RMC - 635158001**
 CONTRACT: **05204226**
 AWARD AMOUNT: **\$26,575,153.00**
 PROJECTED AMOUNT: **\$26,598,564.00**
 ADJ. PROJECTED AMOUNT: **\$28,764,309.88**
 CONTRACTOR: **CROSS PLUS CONSTRUCTION, LLC**

HIGHWAY: **IH0035**
 DISTRICT NAME: **WACO**
 COUNTY: **MCLENNAN**
 AREA ENGINEER:
 AREA NUMBER: **770**

ESTIMATE NUMBER: **0038**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **09/29/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **85.64**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **05/08/2020**
 AWARD DATE: **05/28/2020**
 NOTICE TO PROCEED DATE: **07/30/2020**
 WORK BEGIN DATE: **09/01/2020**
 ACCEPTED DATE: **09/29/2023**
 PHYSICAL WORK COMPLETION DATE: **09/29/2023**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$24,632,323.57	\$24,632,323.57	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$24,632,323.57	\$24,632,323.57	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$24,632,323.57	\$24,632,323.57	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/01/2020
TIME CHARGES BEGIN: 09/01/2020
BID DAYS: 1,095
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 1,095
DAYS CHARGED TO DATE: 1,095
PHYSICAL WORK COMPLETE: 09/29/2023

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$2,590.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$2,590.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2023		1	AWAITING AE ACCEPTANCE
09/27/2023		1	AWAITING AE ACCEPTANCE
09/28/2023		1	AWAITING AE ACCEPTANCE
09/29/2023		1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
4	0	4
AWAITING AE ACCEPT		3
WORK COMPL & ACCE		1

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT RMC - 635158001 CONTROL 635158001
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0050	01046023		REMOVING CONC (CTB) CO#1 Adds item.	LF	123.620	0.000	900.000	569.61	70,415.19
0060	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	20.000	300.000	0.000	204.00	4,080.00
0063	01046037		REMOVE CONC (RAIL) ADDED BY CO8	LF	188.000	0.000	150.000	100.00	18,800.00
0065	01106002	000	EXCAVATION (CHANNEL)	CY	35.000	1,000.000	0.000	4,061.00	142,135.00
0070	01326019	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY B)	CY	20.000	5,000.000	0.000	330.30	6,606.00
0075	01506002	000	BLADING	HR	100.000	200.000	0.000	178.75	17,875.00
0080	01566001	000	BULLDOZER WORK	HR	150.000	50.000	0.000	4.00	600.00
0085	01586002	000	SPEC EXCAV WORK (BACKHOE)	HR	99.000	50.000	0.000	1.00	99.00
0090	01586004	000	SPEC EXCAV WORK (FRONT-END LOADER)	HR	100.000	50.000	0.000	1.00	100.00
0105	01646036	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	AC	200.000	5.000	0.000	0.50	100.00
0115	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	6.000	500.000	0.000	300.00	1,800.00
0130	03406047	003	D-GR HMA(SQ) TY-C SAC-A PG70-22	TON	130.000	3,000.000	0.000	161.71	21,022.30
0138	03516004		FLEXIBLE PAVEMENT STRUCTURE REPAIR(8") CO#1 Adds item.	SY	69.990	0.000	6,000.000	3,946.61	276,222.88
0140	03516008	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	90.000	2,500.000	0.000	2,596.00	233,640.00
0145	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	2.500	150,000.000	0.000	2,679.33	6,698.32
0155	03616052	000	FULL - DEPTH REPAIR CRCP (8"-14")	SY	280.000	1,500.000	0.000	1,690.36	473,300.80
0157	03616061		HALF-DEPTH REPAIR CRCP (VAR DEPTH) ADDED BY CO8	SY	565.000	0.000	300.000	423.73	239,406.89
0160	04016001	000	FLOWABLE BACKFILL	CY	200.000	200.000	0.000	131.76	26,352.00
0163	04166018		DRILL SHAFT (SIGN MTS) (24 IN) CO#4 Adds item	LF	400.000	0.000	144.000	120.00	48,000.00
0164	04166023		DRILL SHAFT (SIGN MTS) (54 IN) Added by CO # 10	LF	1,119.240	0.000	26.000	51.00	57,081.24
0170	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	75.000	0.000	10.00	3,000.00
0190	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	200.000	100.000	0.000	851.41	170,281.00
0195	04296009	000	CONC STR REPAIR (STANDARD)	SF	200.000	100.000	0.000	1,802.97	360,594.80
0200	04326006	000	RIPRAP (CONC)(CL B)	CY	375.000	500.000	0.000	242.14	90,802.50
0205	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	200.000	500.000	0.000	586.30	117,260.00
0210	04326035	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	200.000	500.000	0.000	307.03	61,406.00
0215	04386005	000	CLEANING AND SEALING JOINTS	LF	20.000	1,000.000	0.000	10,867.17	217,343.40
0223	04506056		RAIL (TY T223) (MOD) ADDED BY CO8	LF	137.750	0.000	150.000	100.00	13,775.00
0225	05006033	000	MOBILIZATION (CALLOUT)	EA	5,000.000	72.000	0.000	92.35	461,730.00
0230	05006034	000	MOBILIZATION (EMERGENCY)	EA	2,000.000	36.000	0.000	538.77	1,077,546.00
0240	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	10.000	200.000	0.000	1,054.00	10,540.00
0260	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	5.000	2,500.000	0.000	200.00	1,000.00
0265	05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	5.000	300.000	0.000	40.00	200.00
0287	05146001		PERM CTB (SGL SLOPE) (TY 1) (42) CO#1 Adds item.	LF	256.170	0.000	900.000	584.21	149,657.08
0290	05296001	000	CONC CURB (TY I)	LF	20.000	1,000.000	0.000	18.90	378.00

CATEGORY	001		DESCRIPTION	ROADWAY						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0295	05296002	000	CONC CURB (TY II)	LF	20.000	1,000.000	0.000	200.00	4,000.00	
0305	05296005	000	CONC CURB (MONO) (TY II)	LF	20.000	500.000	0.000	38.40	768.00	
0325	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	35.000	5,000.000	0.000	5,993.50	209,772.50	
0330	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,500.000	10.000	0.000	5.00	7,500.00	
0335	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	30.000	0.000	18.00	18,000.00	
0337	05406018		MTL BM GD FEN TRANS (NON - SYM)	EA	1,200.000	0.000	10.000	5.00	6,000.00	
			CO#5 Adds item.							
0345	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	14.000	5,000.000	0.000	5,570.00	77,980.00	
0350	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	100.000	70.000	0.000	6.00	600.00	
0355	05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	100.000	30.000	0.000	15.00	1,500.00	
0360	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	500.000	10.000	0.000	4.00	2,000.00	
0365	05436002	000	CABLE BARRIER SYSTEM (TL-4)	LF	13.000	5,000.000	0.000	8,100.00	105,300.00	
0370	05436020	000	CABLE BARRIER TERMINAL SECTION (TL-4)	EA	2,500.000	6.000	0.000	4.00	10,000.00	
0375	05436021	000	REMOVE CABLE BARRIER	LF	1.000	4,000.000	0.000	4,965.00	4,965.00	
0380	05436022	000	REMOVE CABLE BARRIER TERMINAL SECTION	EA	200.000	6.000	0.000	2.00	400.00	
0385	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,500.000	45.000	0.000	77.00	269,500.00	
0386	05446003		GUARDRAIL END TREATMENT (REMOVE)	EA	269.240	0.000	45.000	76.00	20,462.24	
			CO#1 Adds Item							
0390	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	500.000	5.000	0.000	7.00	3,500.00	
0395	05456008	000	CRASH CUSH ATTEN (INSTL)(L)(N)(70)	EA	15,000.000	5.000	0.000	7.00	105,000.00	
0415	06106010	000	REMOVE RD IL ASM (U/P)	EA	300.000	10.000	0.000	26.00	7,800.00	
0430	06106104	000	IN RD IL (U/P) (TY 1) (150W EQ) LED	EA	800.000	10.000	0.000	26.00	20,800.00	
0465	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	4.000	500.000	0.000	86.00	344.00	
0487	06506045		INS OH SN SUP(40 FT CANT)	EA	51,578.630	0.000	1.000	2.00	103,157.26	
			Added by CO # 10							
0500	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	250.000	0.000	930.00	1,860.00	
0505	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	500.000	0.000	2,390.00	4,780.00	
0508	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.000	0.000	4,765.19	4,765.19	
0525	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	500.000	2.000	0.000	3.00	1,500.00	
0548	06366001		ALUMINUM SIGNS (TY A)	SF	26.900	0.000	1,000.000	568.20	15,284.58	
			CO#1 Adds item.							
0550	06366002	001	ALUMINUM SIGNS (TY G)	SF	25.000	5,000.000	0.000	806.50	20,162.50	
0555	06366003	001	ALUMINUM SIGNS (TY O)	SF	25.000	5,000.000	0.000	212.50	5,312.50	
0560	06366008	001	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	25.000	10,000.000	0.000	376.50	9,412.50	
0565	06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	25.000	5,000.000	0.000	730.25	18,256.25	
0570	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	1,200.000	200.000	0.000	101.00	121,200.00	
0575	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,200.000	200.000	0.000	12.00	14,400.00	
0580	06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	1,200.000	200.000	0.000	2.00	2,400.00	
0590	06446050	000	IN SM RD SN SUP&AM TYS80(2)SA(P)	EA	2,500.000	200.000	0.000	94.00	235,000.00	
0595	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	800.000	50.000	0.000	3.00	2,400.00	
0600	06446065	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY S)	EA	800.000	50.000	0.000	1.00	800.00	
0610	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	300.000	200.000	0.000	25.00	7,500.00	
0613	06446076		REMOVE SM RD SN SUP&AM	EA	100.000	0.000	300.000	71.00	7,100.00	
			CO#2 Adds item.							
0615	06446080	000	RELOCATE SM RD SN SUP & AM TY TEMP	EA	200.000	50.000	0.000	1.00	200.00	
0617	06476001		INSTALL LRSS (STRUCT STEEL)	LB	8.000	0.000	3,000.000	4,256.50	34,052.00	
			CO#4 Adds item							

CATEGORY	001		DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0619	06506204		REMOVE OVERHD SIGN SUP Added by CO # 10	EA	17,127.370	0.000	1.000	2.00	34,254.74
0620	06586010	000	INSTL DEL ASSM (D-SW)SZ 2(WC)GND	EA	50.000	1,000.000	0.000	1,840.00	92,000.00
0625	06586027	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BI)	EA	8.000	2,500.000	0.000	217.00	1,736.00
0630	06586040	000	INSTL DEL ASSM (D-DW)SZ 2(WC)GND	EA	35.000	1,000.000	0.000	1,053.00	36,855.00
0635	06586044	000	INSTL DEL ASSM (D-DY)SZ 2(WC)GND	EA	40.000	1,000.000	0.000	201.00	8,040.00
0650	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	4.000	1,000.000	0.000	2,483.00	9,932.00
0655	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	5.000	5,000.000	0.000	72.00	360.00
0675	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.800	10,000.000	0.000	170.00	136.00
0690	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	0.900	10,000.000	0.000	1,156.00	1,040.40
0700	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.000	10,000.000	0.000	54,233.00	54,233.00
0705	06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	1.750	10,000.000	0.000	554.00	969.50
0710	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.000	10,000.000	0.000	2,465.00	7,395.00
0715	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	200.000	0.000	7,743.00	46,458.00
0720	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	125.000	100.000	0.000	10.00	1,250.00
0755	06666159	007	RE PV MRK TY I(BLACK)4"(SHADOW)(100MIL)	LF	0.700	10,000.000	0.000	7,180.00	5,026.00
0760	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.800	10,000.000	0.000	67,250.00	53,800.00
0775	06666225	007	PAVEMENT SEALER 6"	LF	0.180	10,000.000	0.000	4,367.00	786.06
0795	06666231	007	PAVEMENT SEALER (ARROW)	EA	30.000	100.000	0.000	6.00	180.00
0825	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.320	300,000.000	0.000	8,910.00	2,851.20
0830	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.320	1,200,000.000	0.000	10,128.00	3,240.96
0835	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.450	300,000.000	0.000	87,950.00	39,577.50
0840	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.450	600,000.000	0.000	198,817.00	89,467.65
0850	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.320	1,200,000.000	0.000	13,579.00	4,345.28
0860	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.450	600,000.000	0.000	195,269.00	87,871.05
0885	06726007	000	REFL PAV MRKR TY I-C	EA	3.400	5,000.000	0.000	25.00	85.00
0890	06726008	000	REFL PAV MRKR TY I-R	EA	15.000	5,000.000	0.000	498.00	7,470.00
0895	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.400	50,000.000	0.000	11,985.00	40,749.00
0900	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.400	50,000.000	0.000	92,441.00	314,299.40
0905	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.200	65,000.000	0.000	2,113.00	2,535.60
0910	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.500	2,000.000	0.000	29,721.00	44,581.50
0915	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.800	10,000.000	0.000	1,125.00	2,025.00
0930	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	500.000	0.000	6.00	600.00
0945	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	500.000	3.000	0.000	1.00	500.00
0980	06876001	000	PED POLE ASSEMBLY	EA	550.000	2.000	0.000	1.00	550.00
0985	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	400.000	2.000	0.000	1.00	400.00
1035	07006001	000	POTHOLE REPAIR (STANDARD)	SY	75.000	1,500.000	0.000	1,540.87	115,565.25
1040	07006005	000	POTHOLE REPAIR (SAW - CUT)	SY	100.000	300.000	0.000	5.13	513.00
1045	07126008	000	JT / CRCK SEAL (RUBBER - ASPHALT)	LMI	600.000	500.000	0.000	130.74	78,444.00
1050	07206003	000	SPALLING REPAIR (POLYMERIC) (SEMIRIGID)	GAL	37.000	10,000.000	0.000	13,808.24	510,904.88
1055	07306002	000	FULL - WIDTH MOWING	AC	32.000	41,178.000	0.000	23,451.01	750,432.15
1060	07306003	000	SPOT MOWING	AC	100.000	180.000	0.000	12.40	1,240.00
1065	07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	150.000	3,321.000	0.000	191.99	28,797.75
1070	07316011	000	BROADCAST APPLICATION	AC	60.000	15,000.000	0.000	4,469.88	268,192.74
1075	07316012	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	AC	65.000	800.000	0.000	297.11	19,311.83
1080	07346001	000	LITTER REMOVAL	AC	10.000	41,178.000	0.000	24,960.51	249,605.12
1085	07346003	000	LITTER REMOVAL (SPOT)	AC	100.000	180.000	0.000	103.25	10,325.00
1090	07356002	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	MI	55.000	36,317.000	0.000	33,802.90	1,859,159.50

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1095	07356004	000	DEBRIS REMOVAL (FRONTAGE ROADS)	MI	35.000	22,849.000	0.000	20,968.60	733,901.00
1100	07356006	000	DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	MI	35.000	2,926.000	0.000	2,729.80	95,543.00
1105	07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	35.000	2,160.000	0.000	259.00	9,065.00
1110	07356148	000	DEBRIS REMOVAL (DIRECT CONNECTOR)	MI	35.000	618.000	0.000	590.22	20,657.70
1115	07386002	000	CLEANING / SWEEPING (CENTER MEDIAN)	MI	149.000	12,708.000	0.000	12,041.90	1,794,243.10
1120	07386004	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	MI	129.000	12,708.000	0.000	11,945.80	1,541,008.20
1125	07386006	000	CLEANING / SWEEPING (FRONTAGE ROAD)	MI	100.000	7,477.000	0.000	6,992.20	699,220.00
1130	07386008	000	CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	MI	156.000	958.000	0.000	896.40	139,838.40
1135	07386009	000	CLEANING / SWEEPING (AGGREGATE REMOVAL)	MI	500.000	100.000	0.000	856.66	428,328.50
1140	07386010	000	CLEANING / SWEEPING (SPOT)	MI	500.000	180.000	0.000	4.00	2,000.00
1145	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	1.060	15,000.000	0.000	65,279.04	69,195.78
1150	07386315	000	CLEANING / SWEEPING (DIRECT CONNECTOR)	MI	186.000	169.000	0.000	151.44	28,167.84
1160	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	3.000	5,000.000	0.000	244.25	732.75
1170	07516003	000	IRRIG SYS OPERATION AND REPAIR	MO	5,100.000	42.000	0.000	1.25	6,375.00
1175	07516009	000	MULCH & RESHAPING OF PLANT BEDS	CYC	2,900.000	30.000	0.000	4.15	12,035.00
1180	07516010	000	PLANT BED MAINTENANCE	CYC	5,000.000	90.000	0.000	11.80	59,000.00
1185	07516011	000	PRUNING	CYC	5,200.000	12.000	0.000	2.00	10,400.00
1195	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	2,500.000	15.000	0.000	7.11	17,775.00
1200	07526004	000	TREE TRIMMING / BRUSH REMOVAL(CHANNELS)	AC	1,500.000	100.000	0.000	12.50	18,750.00
1205	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	200.000	5.000	0.000	250.00	50,000.00
1210	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	200.000	5.000	0.000	5.00	1,000.00
1215	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	200.000	5.000	0.000	8.00	1,600.00
1220	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	200.000	2.000	0.000	9.00	1,800.00
1225	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	200.000	2.000	0.000	1.00	200.00
1235	07526011	000	TREE REMOVAL (42" - 48" DIA)	EA	200.000	2.000	0.000	2.00	400.00
1245	07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	6.000	20,000.000	0.000	1,898.00	11,388.00
1250	07646001	000	DRAIN INLET CLEANING	EA	75.000	200.000	0.000	316.00	23,700.00
1255	07646021	000	SLOTTED DRAIN CLEANING	LF	100.000	200.000	0.000	16.00	1,600.00
1260	07646025	000	STORM SEWER CLEANING (ALL SIZES)	LF	15.000	200.000	0.000	679.00	10,185.00
1265	07646026	000	STORM SEWER CLEAN (BOX CULV)(ALL SIZES)	LF	200.000	200.000	0.000	1,699.00	339,800.00
1290	07746001	000	REMOVE AND REPLACE (TRACC)	EA	16,000.000	15.000	0.000	8.00	128,000.00
1305	07746006	000	REPAIR (TRACC)	EA	10,000.000	15.000	0.000	4.00	40,000.00
1315	07766031	000	REPAIR (ALUMINUM RAIL)	LF	85.000	1,000.000	0.000	2,084.55	177,186.75
1325	07786075	000	CONC RAIL REPAIR(REMOVE AND REPL RAIL)	LF	125.000	1,000.000	0.000	185.23	23,153.75
1340	30256001	000	RAISING AND UNDERSEALING CONCRETE SLAB	LB	5.000	20,000.000	0.000	24,402.00	122,010.00
1345	60006008	000	REMOVE CONDUCTOR	LF	50.000	500.000	0.000	1,200.00	60,000.00
1350	60006016	000	INSTALL ELECTRICAL SPLICE	EA	150.000	2.000	0.000	10.50	1,575.00
1355	60006022	000	REMOVE ROADWAY ILLUM ASSEMBLY (HPS)	EA	500.000	5.000	0.000	73.00	36,500.00
1360	60006024	000	INSTALL ROADWAY ILLUM ASSEMBLY (LED)	EA	6,000.000	15.000	0.000	68.00	408,000.00
1365	60006025	000	REMOVE ROADWAY ILLUM ASSEMBLY (LED)	EA	500.000	5.000	0.000	2.00	1,000.00
1370	60006026	000	REPLACE ROADWAY ILLUM ASSEMBLY (LED)	EA	3,000.000	30.000	0.000	14.00	42,000.00
1375	60006058	000	REMOVE GROUND BOX	EA	100.000	3.000	0.000	1.00	100.00
1380	60006060	000	REMOVE FOUNDATION	EA	100.000	5.000	0.000	1.00	100.00
1385	60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	150.000	3.000	0.000	15.00	2,250.00
1410	60006106	000	TROUBLESHOOT FOR REPAIRS	HR	175.000	300.000	0.000	76.00	13,300.00
1420	60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	1,500.000	2.000	0.000	54.00	81,000.00
1430	60006136	000	REMOVE LUMINAIRE	EA	500.000	2.000	0.000	54.00	27,000.00
1435	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	200.000	0.000	102.00	5,100.00

CATEGORY	001		DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1460	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.750	100,000.000	0.000	27,467.00	20,600.25
1470	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	1.000	10,000.000	0.000	22.00	22.00
1480	60406001	000	MOBILE RETROREFLECTIVITY DATA COLLECT	MI	14.000	2,107.000	0.000	851.26	11,917.58
1485	60446002	000	RELOC SMALL RDS D SIGN SUPT & ASSEM	EA	200.000	200.000	0.000	19.00	3,800.00
1540	61856002	002	TMA (STATIONARY)	DAY	1,000.000	150.000	0.000	1,574.49	1,574,491.00
1547	61856003		TMA (MOBILE OPERATION)	HR	101.170	0.000	5,000.000	8,844.75	894,823.42
			CO#1 Adds Item						
1550	62186001	000	OVERHEAD SIGN SUPPORT REPAIR	EA	800.000	10.000	0.000	2.00	1,600.00
1555	62236001	000	REPAIR LG RDS D SIGN SUPT & ASSEMBLIES	EA	800.000	50.000	0.000	22.00	17,600.00
1560	62236002	000	RELOC LG RDS D SIGN SUPT & ASSEMBLIES	EA	800.000	50.000	0.000	4.00	3,200.00
1565	62236003	000	REPL LARGE RDS D SIGN SUPT & ASSEM	EA	2,000.000	50.000	0.000	7.00	14,000.00
1570	62236004	000	REMV LARGE RDS D SIGN SUPT & ASSEM	EA	300.000	50.000	0.000	6.00	1,800.00
1575	62246001	000	INCIDENT MANAGEMENT (TYPE A)	HR	300.000	100.000	0.000	86.00	25,800.00
1580	62246002	000	INCIDENT MANAGEMENT (TYPE B)	HR	300.000	100.000	0.000	63.25	18,975.00
1585	62246005	000	INCIDENT MANAGEMENT (TYPE E)	HR	500.000	100.000	0.000	124.25	62,125.00
1590	62246006	000	INCIDENT MANAGEMENT (TYPE F)	HR	200.000	100.000	0.000	101.75	20,350.00
1600	70006001	000	REML & DISPL DRIFTWOOD & DEBRIS	CY	49.000	4,000.000	0.000	728.77	35,709.73
1605	70526046	000	LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	899.000	50.000	0.000	283.00	254,417.00
1610	70526047	000	LANE CLOSURE (SETUP AND REMOV)(TY 6)	EA	999.000	50.000	0.000	253.00	252,747.00
1615	70526050	000	LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	389.000	50.000	0.000	326.00	126,814.00
1620	70526052	000	LANE CLOSURE (SETUP AND REMOV)(TY 11)	EA	899.000	50.000	0.000	2.00	1,798.00
1625	70526053	000	LANE CLOSURE (SETUP AND REMOV)(TY 12)	EA	599.000	50.000	0.000	243.00	145,557.00
1630	70526054	000	LANE CLOSURE (SETUP AND REMOV)(TY 13)	EA	1,000.000	50.000	0.000	51.00	51,000.00
1635	70526055	000	LANE CLOSURE (SETUP AND REMOV)(TY 14)	EA	499.000	50.000	0.000	7.00	3,493.00
1640	70526057	000	LANE CLOSURE (SETUP AND REMOV)(TY 16)	EA	400.000	50.000	0.000	575.00	230,000.00
1645	70526058	000	LANE CLOSURE (SETUP AND REMOV)(TY 17)	EA	300.000	50.000	0.000	53.00	15,900.00
1650	70526063	000	LANE CLOSURE (MAINTENANCE) (TY 5)	HR	85.000	50.000	0.000	1,841.33	156,513.05
1655	70526064	000	LANE CLOSURE (MAINTENANCE) (TY 6)	HR	85.000	50.000	0.000	1,813.13	154,115.80
1660	70526067	000	LANE CLOSURE (MAINTENANCE) (TY 9)	HR	85.000	50.000	0.000	1,304.25	110,861.00
1665	70526069	000	LANE CLOSURE (MAINTENANCE) (TY 11)	HR	85.000	50.000	0.000	8.00	680.00
1670	70526070	000	LANE CLOSURE (MAINTENANCE) (TY 12)	HR	85.000	50.000	0.000	1,401.71	119,145.35
1675	70526071	000	LANE CLOSURE (MAINTENANCE) (TY 13)	HR	95.000	50.000	0.000	329.50	31,302.50
1680	70526072	000	LANE CLOSURE (MAINTENANCE) (TY 14)	HR	95.000	50.000	0.000	34.00	3,230.00
1685	70526074	000	LANE CLOSURE (MAINTENANCE) (TY 16)	HR	95.000	50.000	0.000	5,201.07	494,102.03
1690	70526075	000	LANE CLOSURE (MAINTENANCE) (TY 17)	HR	95.000	50.000	0.000	145.00	13,775.00
1695	70526077	000	LANE CLOSURE (SETUP AND REMOV)(TY 18)	HR	95.000	500.000	0.000	4,445.00	422,275.00
1700	70806001	000	SNOW AND ICE CONTROL (TRUCK)	HR	150.000	500.000	0.000	706.50	105,975.00
1705	70806002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	50.000	2,000.000	0.000	1,167.10	58,355.00
1710	70806004	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	200.000	1,000.000	0.000	461.00	92,200.00
2002	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	48,917.70	48,917.70
2003	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	11,547.97	-11,547.97
2005	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	19,646.37	19,646.37
			Brazos River Bridge Illumination						
2007	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.000	0.000	798,839.62	798,839.62
2010	96066001		FORCE ACCOUNT ID 1	DOL	1.000	0.000	10,000.000	17,901.05	17,901.05
			BY FORCE ACCOUNT NOT TO EXCEED \$10,000						

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2012	96082001		UNIQUE CHANGE ORDER ITEM 1 REIMB. FOR CRASH CUSHION ATTENUATOR UPGRADE	DOL	1.000	0.000	62,406.390	62,406.39	62,406.39
2015	96086002		UNIQUE CHANGE ORDER ITEM 2 Additional Sign Setup and Removal for wk zn spd reduct signs	DOL	1,412.000	0.000	170.000	19.00	26,828.00
2020	96086003		UNIQUE CHANGE ORDER ITEM 3 Additional Sign Maintenance for wk zn spd reduct signs	DOL	103.000	0.000	500.000	152.50	15,707.50
2030	96086004	000	UNIQUE CHANGE ORDER ITEM 4 CO #3 Add item to be paid by EA	DOL	95.630	0.000	450.000	500.00	47,815.00
2040	96086004		UNIQUE CHANGE ORDER ITEM 4 TEMP SIGNS PROVIDED BY TXDOT	DOL	976.090	0.000	5.000	5.00	4,880.45

Category Subtotal \$24,632,323.57

PROJECT RMC - 635158001 CONTROL 635158001

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.500	5,000.000	0.000	0.000	0.00
0100	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.500	5,000.000	0.000	0.000	0.00
0110	01646040	000	DRILL SEEDING (PERM) (URBAN) (CLAY)	AC	500.000	5.000	0.000	0.000	0.00
0120	01696007	000	SOIL RETENTION BLANKETS (CL 2) (TY G)	SY	6.000	500.000	0.000	0.000	0.00
0125	03156004	001	FOG SEAL (CSS-1H)	GAL	6.500	4,000.000	0.000	0.000	0.00
0135	03406119	003	D-GR HMA(SQ) TY-D SAC-A PG70-22	TON	130.000	3,000.000	0.000	0.000	0.00
0150	03616044	000	FULL - DEPTH REPAIR CPJR (9")	SY	280.000	1,500.000	0.000	0.000	0.00
0165	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	250.000	100.000	0.000	0.000	0.00
0175	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	300.000	50.000	0.000	0.000	0.00
0180	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	500.000	50.000	0.000	0.000	0.00
0185	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	500.000	50.000	0.000	0.000	0.00
0220	04426021	001	STR STEEL (MISC NON-BRIDGE) (TRUSS)	LB	4.990	10,000.000	0.000	0.000	0.00
0235	05066001	002	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	10.000	200.000	0.000	0.000	0.00
0245	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	10.000	200.000	0.000	0.000	0.00
0250	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	200.000	0.000	0.000	0.00
0255	05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	5.000	3,000.000	0.000	0.000	0.00
0270	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	5.000	3,000.000	0.000	0.000	0.00
0275	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	5.000	3,000.000	0.000	0.000	0.00
0280	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	5.000	2,500.000	0.000	0.000	0.00
0285	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	5.000	300.000	0.000	0.000	0.00
0300	05296004	000	CONC CURB (MONO) (TY I)	LF	20.000	500.000	0.000	0.000	0.00
0310	05296007	000	CONC CURB & GUTTER (TY I)	LF	20.000	100.000	0.000	0.000	0.00
0315	05296008	000	CONC CURB & GUTTER (TY II)	LF	20.000	100.000	0.000	0.000	0.00
0320	05316001	000	CONC SIDEWALKS (4")	SY	49.000	100.000	0.000	0.000	0.00
0340	05406035	001	MTL BM GD FEN TRANS (31"-28")	EA	2,000.000	5.000	0.000	0.000	0.00
0400	05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	200.000	50.000	0.000	0.000	0.00
0405	05606007	000	MAILBOX INSTALL-S (WC-POST) TY 3	EA	200.000	50.000	0.000	0.000	0.00
0410	06106005	000	RELOCATE RD IL ASM (U/P)	EA	300.000	10.000	0.000	0.000	0.00

0420	06106011	000	IN RD IL AM (U/P) (TY 1) (150W) S	EA	800.000	5.000	0.000	0.000	0.00
0425	06106013	000	IN RD IL AM (U/P) (TY 2) (150W) S	EA	800.000	5.000	0.000	0.000	0.00
0435	06106105	000	IN RD IL (U/P) (TY 1) (250W EQ) LED	EA	800.000	5.000	0.000	0.000	0.00
0440	06106106	000	IN RD IL (U/P) (TY 2) (150W EQ) LED	EA	800.000	5.000	0.000	0.000	0.00
0445	06106107	000	IN RD IL (U/P) (TY 2) (250W EQ) LED	EA	800.000	5.000	0.000	0.000	0.00
0450	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	3,000.000	5.000	0.000	0.000	0.00
0455	06106263	000	IN RD IL (TY SP) 48S-8-8 (400W EQ) LED	EA	3,500.000	5.000	0.000	0.000	0.00
0460	06106286	000	IN RD IL (TY SA) 50T-8 (400W EQ) LED	EA	3,500.000	5.000	0.000	0.000	0.00
0470	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	4.000	500.000	0.000	0.000	0.00
0475	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	20.000	250.000	0.000	0.000	0.00
0480	06186070	000	CONDT (RM) (2")	LF	11.000	100.000	0.000	0.000	0.00
0485	06186074	000	CONDT (RM) (3")	LF	15.000	75.000	0.000	0.000	0.00
0490	06206007	000	ELEC CONDR (NO.8) BARE	LF	2.000	500.000	0.000	0.000	0.00
0495	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	1,000.000	0.000	0.000	0.00
0509	96066068	000	FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	2,000.000	0.000	0.000	0.00
0510	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.000	50.000	0.000	0.000	0.00
0515	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	500.000	5.000	0.000	0.000	0.00
0520	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	500.000	2.000	0.000	0.000	0.00
0530	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	3.000	500.000	0.000	0.000	0.00
0535	06286002	000	REMOVE ELECTRICAL SERVICES	EA	23.000	2.000	0.000	0.000	0.00
0540	06286044	000	ELC SRV TY A 240/480 060(NS)SS(E)PS(U)	EA	1,000.000	2.000	0.000	0.000	0.00
0545	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	1,000.000	2.000	0.000	0.000	0.00
0585	06446039	000	IN SM RD SN SUP&AM TYS80(1)SB(P)	EA	1,200.000	200.000	0.000	0.000	0.00
0605	06446066	000	IN SM RD SN SUP&AM (RAIL MOUNT)	EA	800.000	10.000	0.000	0.000	0.00
0640	06586053	000	INSTL OM ASSM (OM-3L)(TWT)GND	EA	40.000	1,000.000	0.000	0.000	0.00
0645	06586057	000	INSTL OM ASSM (OM-3R)(TWT)GND	EA	40.000	1,000.000	0.000	0.000	0.00
0660	06586073	000	INSTL OM ASSM (OM-2Y)(WC)GND(BI)	EA	5.000	2,500.000	0.000	0.000	0.00
0662	06626109		WK ZN PAV MRK SHT TERM (TAB)TY W CO#2 Adds item.	EA	2.500	0.000	1,500.000	0.000	0.00
0663	06626110		WK ZN PAV MRK SHT TERM (TAB)TY Y CO#2 Adds item.	EA	2.500	0.000	1,500.000	0.000	0.00
0665	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.600	10,000.000	0.000	0.000	0.00
0670	06666009	007	REFL PAV MRK TY I (W)4"(LNDP)(100MIL)	LF	0.600	10,000.000	0.000	0.000	0.00
0680	06666021	007	REFL PAV MRK TY I (W)6"(LNDP)(100MIL)	LF	0.800	10,000.000	0.000	0.000	0.00
0685	06666027	007	REFL PAV MRK TY I (W)8"(BRK)(100MIL)	LF	0.900	10,000.000	0.000	0.000	0.00
0695	06666033	007	REFL PAV MRK TY I (W)8"(LNDP)(100MIL)	LF	1.000	10,000.000	0.000	0.000	0.00
0725	06666072	007	REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)	EA	150.000	100.000	0.000	0.000	0.00
0730	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	400.000	100.000	0.000	0.000	0.00
0735	06666096	007	REFL PAV MRK TY I (W)(SYMBOL)(100MIL)	EA	135.000	100.000	0.000	0.000	0.00
0740	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	25.000	100.000	0.000	0.000	0.00
0745	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	25.000	100.000	0.000	0.000	0.00
0750	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.900	10,000.000	0.000	0.000	0.00
0765	06666187	007	REFL PAV MRK TY II (W) (UTURN ARROW)	EA	40.000	100.000	0.000	0.000	0.00
0770	06666224	007	PAVEMENT SEALER 4"	LF	0.140	10,000.000	0.000	0.000	0.00
0780	06666226	007	PAVEMENT SEALER 8"	LF	0.270	10,000.000	0.000	0.000	0.00
0785	06666228	007	PAVEMENT SEALER 12"	LF	0.750	10,000.000	0.000	0.000	0.00
0790	06666230	007	PAVEMENT SEALER 24"	LF	1.500	10,000.000	0.000	0.000	0.00
0800	06666232	007	PAVEMENT SEALER (WORD)	EA	30.000	100.000	0.000	0.000	0.00
0805	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	45.000	100.000	0.000	0.000	0.00
0810	06666237	007	PAVEMENT SEALER (LNDP ARROW)	EA	100.000	100.000	0.000	0.000	0.00
0815	06666242	007	PAVEMENT SEALER (RR XING)	EA	20.000	100.000	0.000	0.000	0.00
0820	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	15.000	500.000	0.000	0.000	0.00

0845	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.320	300,000.000	0.000	0.000	0.00
0855	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.450	300,000.000	0.000	0.000	0.00
0865	06666342	007	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	0.700	100,000.000	0.000	0.000	0.00
0870	06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	0.800	100,000.000	0.000	0.000	0.00
0875	06666347	007	REF PROF PAV MRK TY I(Y)6"(SLD)(100MIL)	LF	0.800	100,000.000	0.000	0.000	0.00
0880	06726006	000	REFL PAV MRKR TY I-A	EA	3.400	50,000.000	0.000	0.000	0.00
0920	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	4.000	500.000	0.000	0.000	0.00
0925	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	1,200.000	0.000	0.000	0.00
0935	06776011	000	ELIM EXT PAV MRK & MRKS (NUMBER)	EA	100.000	500.000	0.000	0.000	0.00
0940	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	500.000	0.000	0.000	0.00
0950	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	400.000	3.000	0.000	0.000	0.00
0955	06826019	000	PED SIG SEC (LED)(CNTDWN)(MODUL ONLY)	EA	200.000	2.000	0.000	0.000	0.00
0960	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	3.000	100.000	0.000	0.000	0.00
0965	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.000	200.000	0.000	0.000	0.00
0970	06846021	000	TRF SIG CBL (TY A)(12 AWG)(16 CONDR)	LF	3.000	400.000	0.000	0.000	0.00
0975	06866292	000	INS TRF SIG PL AM (MAST)(INSTALL ONLY)	EA	3,000.000	2.000	0.000	0.000	0.00
0990	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,200.000	2.000	0.000	0.000	0.00
0995	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	100.000	10.000	0.000	0.000	0.00
1000	06906026	000	INSTALL OF SIGNAL HEAD ASSM	EA	100.000	3.000	0.000	0.000	0.00
1005	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	25.000	10.000	0.000	0.000	0.00
1010	06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	25.000	10.000	0.000	0.000	0.00
1015	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	25.000	10.000	0.000	0.000	0.00
1020	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	400.000	2.000	0.000	0.000	0.00
1025	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	200.000	3.000	0.000	0.000	0.00
1030	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	200.000	3.000	0.000	0.000	0.00
1155	07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	3.000	5,000.000	0.000	0.000	0.00
1165	07406005	000	ANTI - GRAFFITI COATNG(PERMNENT-TY III)	SF	3.000	5,000.000	0.000	0.000	0.00
1190	07516012	000	VEGETATIVE WATERING	MG	1.000	500.000	0.000	0.000	0.00
1230	07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	200.000	2.000	0.000	0.000	0.00
1240	07526014	000	STUMP REMOVAL	EA	50.000	10.000	0.000	0.000	0.00
1270	07726003	000	POST AND CABLE FENCE (NEW INSTALLATION)	LF	25.000	300.000	0.000	0.000	0.00
1275	07726004	000	POST AND CABLE FENCE (NEW CONC ANCHOR)	EA	25.000	6.000	0.000	0.000	0.00
1280	07726005	000	POST AND CABLE FENCE(REMV / REPL POSTS)	EA	2.000	300.000	0.000	0.000	0.00
1285	07726006	000	POST AND CABLE FENCE(RMV/REPL CNC ANCH)	EA	2.000	6.000	0.000	0.000	0.00
1295	07746002	000	REMOVE AND REPLACE (WIDE TRACC)	EA	27,000.000	15.000	0.000	0.000	0.00
1300	07746005	000	RMV/REPL(VIA-SAND FILL PLASTIC BARRELS)	EA	20.000	20.000	0.000	0.000	0.00
1310	07746008	000	REPAIR (WIDE TRACC)	EA	10,000.000	15.000	0.000	0.000	0.00
1320	07766041	000	REPAIR (STEEL RAIL)	LF	85.000	1,000.000	0.000	0.000	0.00
1330	07856001	000	BRIDGE JOINT REPAIR (CONCRETE)	LF	100.000	300.000	0.000	0.000	0.00
1335	07856003	000	BRIDGE JOINT REPAIR (STEEL)	LF	10.000	300.000	0.000	0.000	0.00
1390	60006086	000	REPLACE PHOTOCCELL AND BRACKET	EA	500.000	5.000	0.000	0.000	0.00
1395	60006091	000	REPLACE AVIATION WARNING FIXTURE	EA	100.000	2.000	0.000	0.000	0.00
1400	60006092	000	REPLACE AVIATION WARNING LAMP	EA	100.000	2.000	0.000	0.000	0.00
1405	60006103	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	2,500.000	10.000	0.000	0.000	0.00
1415	60006109	000	REPLACE PHOTOCCELL	EA	100.000	5.000	0.000	0.000	0.00
1425	60006131	000	INSTALL LUMINAIRE 400 W EQ (LED)	EA	1,500.000	15.000	0.000	0.000	0.00
1440	60026001	000	VIVDS PROCESSOR SYSTEM	EA	5,000.000	1.000	0.000	0.000	0.00
1445	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,500.000	3.000	0.000	0.000	0.00
1450	60026003	000	VIVDS SET-UP SYSTEM	EA	1,500.000	2.000	0.000	0.000	0.00
1455	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	5.000	100.000	0.000	0.000	0.00
1465	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.850	50,000.000	0.000	0.000	0.00
1475	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.750	100,000.000	0.000	0.000	0.00

CONTRACT ID	635158001	ESTIMATE	0038	CONTRACTOR'S ESTIMATE PACKAGE					Page 12 of 17
1490	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	300.000	3.000	0.000	0.000	0.00
1495	60646037	000	ITS POLE (50 FT)(90 MPH)	EA	7,000.000	1.000	0.000	0.000	0.00
1500	60646046	000	ITS POLE (55 FT)(90 MPH)	EA	12,000.000	1.000	0.000	0.000	0.00
1505	60646055	000	ITS POLE (60 FT)(90 MPH)	EA	12,000.000	1.000	0.000	0.000	0.00
1510	60646072	000	ITS POLE MNT CAB (TY 1)(CONF 1)	EA	3,000.000	1.000	0.000	0.000	0.00
1515	60646076	000	ITS POLE MNT CAB (TY 1)(CONF 2)	EA	3,000.000	1.000	0.000	0.000	0.00
1520	61206001	000	DEAD END ROADWAY BARRICADE	LF	1.000	300.000	0.000	0.000	0.00
1525	61566005	000	REPLC LED HI MST IL(6 FIXT)(SYM)(TY S)	EA	1,500.000	10.000	0.000	0.000	0.00
1530	61566006	000	REPLC LED HI MST IL(6 FIXT)(ASYM)(TY A)	EA	1,500.000	2.000	0.000	0.000	0.00
1535	61566007	000	REPLC LED HI MST IL(6 FIXT)(ASYM)(TY B)	EA	1,500.000	2.000	0.000	0.000	0.00
1545	61856004	002	TMA (MOBILE OPERATIONS) (SNOW & ICE)	HR	75.000	1,000.000	0.000	0.000	0.00
1595	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	500.000	5.000	0.000	0.000	0.00
2001	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
2004	96056006	000	WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	2,590.000	0.000	0.000	0.00
			Emergency Response Time						
2006	96066061	000	INSURANCE AND BOND-CALL OUT WORK-RMC	DOL	1.000	1.000	0.000	0.000	0.00
2008	96066068	000	FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$24,632,323.57

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046023		REMOVING CONC (CTB) CO#1 Adds item.	LF	123.620	0.00	569.610	70,415.19
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	20.000	300.00	204.000	4,080.00
01046037		REMOVE CONC (RAIL) ADDED BY CO8	LF	188.000	0.00	100.000	18,800.00
01106002	000	EXCAVATION (CHANNEL)	CY	35.000	1,000.00	4,061.000	142,135.00
01326019	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY B)	CY	20.000	5,000.00	330.300	6,606.00
01506002	000	BLADING	HR	100.000	200.00	178.750	17,875.00
01566001	000	BULLDOZER WORK	HR	150.000	50.00	4.000	600.00
01586002	000	SPEC EXCAV WORK (BACKHOE)	HR	99.000	50.00	1.000	99.00
01586004	000	SPEC EXCAV WORK (FRONT-END LOADER)	HR	100.000	50.00	1.000	100.00
01646036	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	AC	200.000	5.00	0.500	100.00
01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	6.000	500.00	300.000	1,800.00
03406047	003	D-GR HMA(SQ) TY-C SAC-A PG70-22	TON	130.000	3,000.00	161.710	21,022.30
03516004		FLEXIBLE PAVEMENT STRUCTURE REPAIR(8") CO#1 Adds item.	SY	69.990	0.00	3,946.605	276,222.88
03516008	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	90.000	2,500.00	2,596.000	233,640.00
03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	2.500	150,000.00	2,679.327	6,698.32
03616052	000	FULL - DEPTH REPAIR CRCP (8"-14")	SY	280.000	1,500.00	1,690.360	473,300.80
03616061		HALF-DEPTH REPAIR CRCP (VAR DEPTH) ADDED BY CO8	SY	565.000	0.00	423.729	239,406.89
04016001	000	FLOWABLE BACKFILL	CY	200.000	200.00	131.760	26,352.00
04166018		DRILL SHAFT (SIGN MTS) (24 IN)	LF	400.000	0.00	120.000	48,000.00
04166023		DRILL SHAFT (SIGN MTS) (54 IN)	LF	1,119.240	0.00	51.000	57,081.24
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	75.00	10.000	3,000.00
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	200.000	100.00	851.405	170,281.00
04296009	000	CONC STR REPAIR (STANDARD)	SF	200.000	100.00	1,802.974	360,594.80
04326006	000	RIPRAP (CONC)(CL B)	CY	375.000	500.00	242.140	90,802.50
04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	200.000	500.00	586.300	117,260.00
04326035	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	200.000	500.00	307.030	61,406.00
04386005	000	CLEANING AND SEALING JOINTS	LF	20.000	1,000.00	10,867.170	217,343.40
04506056		RAIL (TY T223) (MOD) ADDED BY CO8	LF	137.750	0.00	100.000	13,775.00
05006033	000	MOBILIZATION (CALLOUT)	EA	5,000.000	72.00	92.346	461,730.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	2,000.000	36.00	538.773	1,077,546.00
05066011	002	ROCK FILTER DAMS (REMOVE)	LF	10.000	200.00	1,054.000	10,540.00
05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	5.000	2,500.00	200.000	1,000.00
05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	5.000	300.00	40.000	200.00
05146001		PERM CTB (SGL SLOPE) (TY 1) (42) CO#1 Adds item.	LF	256.170	0.00	584.210	149,657.08
05296001	000	CONC CURB (TY I)	LF	20.000	1,000.00	18.900	378.00
05296002	000	CONC CURB (TY II)	LF	20.000	1,000.00	200.000	4,000.00
05296005	000	CONC CURB (MONO) (TY II)	LF	20.000	500.00	38.400	768.00
05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	35.000	5,000.00	5,993.500	209,772.50

05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,500.000	10.00	5.000	7,500.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	30.00	18.000	18,000.00
05406018		MTL BM GD FEN TRANS (NON - SYM)	EA	1,200.000	0.00	5.000	6,000.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	14.000	5,000.00	5,570.000	77,980.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	100.000	70.00	6.000	600.00
05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	100.000	30.00	15.000	1,500.00
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	500.000	10.00	4.000	2,000.00
05436002	000	CABLE BARRIER SYSTEM (TL-4)	LF	13.000	5,000.00	8,100.000	105,300.00
05436020	000	CABLE BARRIER TERMINAL SECTION (TL-4)	EA	2,500.000	6.00	4.000	10,000.00
05436021	000	REMOVE CABLE BARRIER	LF	1.000	4,000.00	4,965.000	4,965.00
05436022	000	REMOVE CABLE BARRIER TERMINAL SECTION	EA	200.000	6.00	2.000	400.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,500.000	45.00	77.000	269,500.00
05446003		GUARDRAIL END TREATMENT (REMOVE)	EA	269.240	0.00	76.000	20,462.24
		CO#1 Adds Item					
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	500.000	5.00	7.000	3,500.00
05456008	000	CRASH CUSH ATTEN (INSTL)(L)(N)(70)	EA	15,000.000	5.00	7.000	105,000.00
06106010	000	REMOVE RD IL ASM (U/P)	EA	300.000	10.00	26.000	7,800.00
06106104	000	IN RD IL (U/P) (TY 1) (150W EQ) LED	EA	800.000	10.00	26.000	20,800.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	4.000	500.00	86.000	344.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	250.00	930.000	1,860.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	500.00	2,390.000	4,780.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	500.000	2.00	3.000	1,500.00
06366001		ALUMINUM SIGNS (TY A)	SF	26.900	0.00	568.200	15,284.58
		CO#1 Adds item.					
06366002	001	ALUMINUM SIGNS (TY G)	SF	25.000	5,000.00	806.500	20,162.50
06366003	001	ALUMINUM SIGNS (TY O)	SF	25.000	5,000.00	212.500	5,312.50
06366008	001	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	25.000	10,000.00	376.500	9,412.50
06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	25.000	5,000.00	730.250	18,256.25
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	1,200.000	200.00	101.000	121,200.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,200.000	200.00	12.000	14,400.00
06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	1,200.000	200.00	2.000	2,400.00
06446050	000	IN SM RD SN SUP&AM TYS80(2)SA(P)	EA	2,500.000	200.00	94.000	235,000.00
06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	800.000	50.00	3.000	2,400.00
06446065	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY S)	EA	800.000	50.00	1.000	800.00
06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	300.000	200.00	25.000	7,500.00
06446076		REMOVE SM RD SN SUP&AM	EA	100.000	0.00	71.000	7,100.00
		CO#2 Adds item.					
06446080	000	RELOCATE SM RD SN SUP & AM TY TEMP	EA	200.000	50.00	1.000	200.00
06476001		INSTALL LRSS (STRUCT STEEL)	LB	8.000	0.00	4,256.500	34,052.00
06506045		INS OH SN SUP(40 FT CANT)	EA	51,578.630	0.00	2.000	103,157.26
06506204		REMOVE OVERHD SIGN SUP	EA	17,127.370	0.00	2.000	34,254.74
06586010	000	INSTL DEL ASSM (D-SW)SZ 2(WC)GND	EA	50.000	1,000.00	1,840.000	92,000.00
06586027	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BI)	EA	8.000	2,500.00	217.000	1,736.00
06586040	000	INSTL DEL ASSM (D-DW)SZ 2(WC)GND	EA	35.000	1,000.00	1,053.000	36,855.00
06586044	000	INSTL DEL ASSM (D-DY)SZ 2(WC)GND	EA	40.000	1,000.00	201.000	8,040.00
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	4.000	1,000.00	2,483.000	9,932.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	5.000	5,000.00	72.000	360.00
06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.800	10,000.00	170.000	136.00
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	0.900	10,000.00	1,156.000	1,040.40

06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.000	10,000.00	54,233.000	54,233.00
06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	1.750	10,000.00	554.000	969.50
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.000	10,000.00	2,465.000	7,395.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	200.00	7,743.000	46,458.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	125.000	100.00	10.000	1,250.00
06666159	007	RE PV MRK TY I(BLACK)4"(SHADOW)(100MIL)	LF	0.700	10,000.00	7,180.000	5,026.00
06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.800	10,000.00	67,250.000	53,800.00
06666225	007	PAVEMENT SEALER 6"	LF	0.180	10,000.00	4,367.000	786.06
06666231	007	PAVEMENT SEALER (ARROW)	EA	30.000	100.00	6.000	180.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.320	300,000.00	8,910.000	2,851.20
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.320	1,200,000.00	10,128.000	3,240.96
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.450	300,000.00	87,950.000	39,577.50
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.450	600,000.00	198,817.000	89,467.65
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.320	1,200,000.00	13,579.000	4,345.28
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.450	600,000.00	195,269.000	87,871.05
06726007	000	REFL PAV MRKR TY I-C	EA	3.400	5,000.00	25.000	85.00
06726008	000	REFL PAV MRKR TY I-R	EA	15.000	5,000.00	498.000	7,470.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.400	50,000.00	11,985.000	40,749.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.400	50,000.00	92,441.000	314,299.40
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.200	65,000.00	2,113.000	2,535.60
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.500	2,000.00	29,721.000	44,581.50
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.800	10,000.00	1,125.000	2,025.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	500.00	6.000	600.00
06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	500.000	3.00	1.000	500.00
06876001	000	PED POLE ASSEMBLY	EA	550.000	2.00	1.000	550.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	400.000	2.00	1.000	400.00
07006001	000	POTHOLE REPAIR (STANDARD)	SY	75.000	1,500.00	1,540.870	115,565.25
07006005	000	POTHOLE REPAIR (SAW - CUT)	SY	100.000	300.00	5.130	513.00
07126008	000	JT / CRCK SEAL (RUBBER - ASPHALT)	LMI	600.000	500.00	130.740	78,444.00
07206003	000	SPALLING REPAIR (POLYMERIC) (SEMIRIGID)	GAL	37.000	10,000.00	13,808.240	510,904.88
07306002	000	FULL - WIDTH MOWING	AC	32.000	41,178.00	23,451.005	750,432.15
07306003	000	SPOT MOWING	AC	100.000	180.00	12.400	1,240.00
07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	150.000	3,321.00	191.985	28,797.75
07316011	000	BROADCAST APPLICATION	AC	60.000	15,000.00	4,469.879	268,192.74
07316012	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	AC	65.000	800.00	297.105	19,311.83
07346001	000	LITTER REMOVAL	AC	10.000	41,178.00	24,960.512	249,605.12
07346003	000	LITTER REMOVAL (SPOT)	AC	100.000	180.00	103.250	10,325.00
07356002	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	MI	55.000	36,317.00	33,802.900	1,859,159.50
07356004	000	DEBRIS REMOVAL (FRONTAGE ROADS)	MI	35.000	22,849.00	20,968.600	733,901.00
07356006	000	DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	MI	35.000	2,926.00	2,729.800	95,543.00
07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	35.000	2,160.00	259.000	9,065.00
07356148	000	DEBRIS REMOVAL (DIRECT CONNECTOR)	MI	35.000	618.00	590.220	20,657.70
07386002	000	CLEANING / SWEEPING (CENTER MEDIAN)	MI	149.000	12,708.00	12,041.900	1,794,243.10
07386004	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	MI	129.000	12,708.00	11,945.800	1,541,008.20
07386006	000	CLEANING / SWEEPING (FRONTAGE ROAD)	MI	100.000	7,477.00	6,992.200	699,220.00
07386008	000	CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	MI	156.000	958.00	896.400	139,838.40
07386009	000	CLEANING / SWEEPING (AGGREGATE REMOVAL)	MI	500.000	100.00	856.657	428,328.50
07386010	000	CLEANING / SWEEPING (SPOT)	MI	500.000	180.00	4.000	2,000.00
07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	1.060	15,000.00	65,279.042	69,195.78

CONTRACT ID	635158001	ESTIMATE	0038	CONTRACTOR'S ESTIMATE PACKAGE			
07386315	000	CLEANING / SWEEPING (DIRECT CONNECTOR)	MI	186.000	169.00	151.440	28,167.84
07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	3.000	5,000.00	244.250	732.75
07516003	000	IRRIG SYS OPERATION AND REPAIR	MO	5,100.000	42.00	1.250	6,375.00
07516009	000	MULCH & RESHAPING OF PLANT BEDS	CYC	2,900.000	30.00	4.150	12,035.00
07516010	000	PLANT BED MAINTENANCE	CYC	5,000.000	90.00	11.800	59,000.00
07516011	000	PRUNING	CYC	5,200.000	12.00	2.000	10,400.00
07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	2,500.000	15.00	7.110	17,775.00
07526004	000	TREE TRIMMING / BRUSH REMOVAL(CHANNELS)	AC	1,500.000	100.00	12.500	18,750.00
07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	200.000	5.00	250.000	50,000.00
07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	200.000	5.00	5.000	1,000.00
07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	200.000	5.00	8.000	1,600.00
07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	200.000	2.00	9.000	1,800.00
07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	200.000	2.00	1.000	200.00
07526011	000	TREE REMOVAL (42" - 48" DIA)	EA	200.000	2.00	2.000	400.00
07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	6.000	20,000.00	1,898.000	11,388.00
07646001	000	DRAIN INLET CLEANING	EA	75.000	200.00	316.000	23,700.00
07646021	000	SLOTTED DRAIN CLEANING	LF	100.000	200.00	16.000	1,600.00
07646025	000	STORM SEWER CLEANING (ALL SIZES)	LF	15.000	200.00	679.000	10,185.00
07646026	000	STORM SEWER CLEAN (BOX CULV)(ALL SIZES)	LF	200.000	200.00	1,699.000	339,800.00
07746001	000	REMOVE AND REPLACE (TRACC)	EA	16,000.000	15.00	8.000	128,000.00
07746006	000	REPAIR (TRACC)	EA	10,000.000	15.00	4.000	40,000.00
07766031	000	REPAIR (ALUMINUM RAIL)	LF	85.000	1,000.00	2,084.550	177,186.75
07786075	000	CONC RAIL REPAIR(REMOVE AND REPL RAIL)	LF	125.000	1,000.00	185.230	23,153.75
30256001	000	RAISING AND UNDERSEALING CONCRETE SLAB	LB	5.000	20,000.00	24,402.000	122,010.00
60006008	000	REMOVE CONDUCTOR	LF	50.000	500.00	1,200.000	60,000.00
60006016	000	INSTALL ELECTRICAL SPLICE	EA	150.000	2.00	10.500	1,575.00
60006022	000	REMOVE ROADWAY ILLUM ASSEMBLY (HPS)	EA	500.000	5.00	73.000	36,500.00
60006024	000	INSTALL ROADWAY ILLUM ASSEMBLY (LED)	EA	6,000.000	15.00	68.000	408,000.00
60006025	000	REMOVE ROADWAY ILLUM ASSEMBLY (LED)	EA	500.000	5.00	2.000	1,000.00
60006026	000	REPLACE ROADWAY ILLUM ASSEMBLY (LED)	EA	3,000.000	30.00	14.000	42,000.00
60006058	000	REMOVE GROUND BOX	EA	100.000	3.00	1.000	100.00
60006060	000	REMOVE FOUNDATION	EA	100.000	5.00	1.000	100.00
60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	150.000	3.00	15.000	2,250.00
60006106	000	TROUBLESHOOT FOR REPAIRS	HR	175.000	300.00	76.000	13,300.00
60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	1,500.000	2.00	54.000	81,000.00
60006136	000	REMOVE LUMINAIRE	EA	500.000	2.00	54.000	27,000.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	200.00	102.000	5,100.00
60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.750	100,000.00	27,467.000	20,600.25
60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	1.000	10,000.00	22.000	22.00
60406001	000	MOBILE RETROREFLECTIVITY DATA COLLECT	MI	14.000	2,107.00	851.256	11,917.58
60446002	000	RELOC SMALL RDSD SIGN SUPT & ASSEM	EA	200.000	200.00	19.000	3,800.00
61856002	002	TMA (STATIONARY)	DAY	1,000.000	150.00	1,574.491	1,574,491.00
61856003		TMA (MOBILE OPERATION)	HR	101.170	0.00	8,844.750	894,823.42
		CO#1 Adds Item					
62186001	000	OVERHEAD SIGN SUPPORT REPAIR	EA	800.000	10.00	2.000	1,600.00
62236001	000	REPAIR LG RDSD SIGN SUPT & ASSEMBLIES	EA	800.000	50.00	22.000	17,600.00
62236002	000	RELOC LG RDSD SIGN SUPT & ASSEMBLIES	EA	800.000	50.00	4.000	3,200.00
62236003	000	REPL LARGE RDSD SIGN SUPP & ASSEM	EA	2,000.000	50.00	7.000	14,000.00
62236004	000	REMV LARGE RDSD SIGN SUPP & ASSEM	EA	300.000	50.00	6.000	1,800.00

62246001	000	INCIDENT MANAGEMENT (TYPE A)	HR	300.000	100.00	86.000	25,800.00
62246002	000	INCIDENT MANAGEMENT (TYPE B)	HR	300.000	100.00	63.250	18,975.00
62246005	000	INCIDENT MANAGEMENT (TYPE E)	HR	500.000	100.00	124.250	62,125.00
62246006	000	INCIDENT MANAGEMENT (TYPE F)	HR	200.000	100.00	101.750	20,350.00
70006001	000	REML & DISPL DRIFTWOOD & DEBRIS	CY	49.000	4,000.00	728.770	35,709.73
70526046	000	LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	899.000	50.00	283.000	254,417.00
70526047	000	LANE CLOSURE (SETUP AND REMOV)(TY 6)	EA	999.000	50.00	253.000	252,747.00
70526050	000	LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	389.000	50.00	326.000	126,814.00
70526052	000	LANE CLOSURE (SETUP AND REMOV)(TY 11)	EA	899.000	50.00	2.000	1,798.00
70526053	000	LANE CLOSURE (SETUP AND REMOV)(TY 12)	EA	599.000	50.00	243.000	145,557.00
70526054	000	LANE CLOSURE (SETUP AND REMOV)(TY 13)	EA	1,000.000	50.00	51.000	51,000.00
70526055	000	LANE CLOSURE (SETUP AND REMOV)(TY 14)	EA	499.000	50.00	7.000	3,493.00
70526057	000	LANE CLOSURE (SETUP AND REMOV)(TY 16)	EA	400.000	50.00	575.000	230,000.00
70526058	000	LANE CLOSURE (SETUP AND REMOV)(TY 17)	EA	300.000	50.00	53.000	15,900.00
70526063	000	LANE CLOSURE (MAINTENANCE) (TY 5)	HR	85.000	50.00	1,841.330	156,513.05
70526064	000	LANE CLOSURE (MAINTENANCE) (TY 6)	HR	85.000	50.00	1,813.127	154,115.80
70526067	000	LANE CLOSURE (MAINTENANCE) (TY 9)	HR	85.000	50.00	1,304.247	110,861.00
70526069	000	LANE CLOSURE (MAINTENANCE) (TY 11)	HR	85.000	50.00	8.000	680.00
70526070	000	LANE CLOSURE (MAINTENANCE) (TY 12)	HR	85.000	50.00	1,401.710	119,145.35
70526071	000	LANE CLOSURE (MAINTENANCE) (TY 13)	HR	95.000	50.00	329.500	31,302.50
70526072	000	LANE CLOSURE (MAINTENANCE) (TY 14)	HR	95.000	50.00	34.000	3,230.00
70526074	000	LANE CLOSURE (MAINTENANCE) (TY 16)	HR	95.000	50.00	5,201.074	494,102.03
70526075	000	LANE CLOSURE (MAINTENANCE) (TY 17)	HR	95.000	50.00	145.000	13,775.00
70526077	000	LANE CLOSURE (SETUP AND REMOV)(TY 18)	HR	95.000	500.00	4,445.000	422,275.00
70806001	000	SNOW AND ICE CONTROL (TRUCK)	HR	150.000	500.00	706.500	105,975.00
70806002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	50.000	2,000.00	1,167.100	58,355.00
70806004	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	200.000	1,000.00	461.000	92,200.00
96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.00	48,917.700	48,917.70
96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.00	11,547.968	-11,547.97
96066001		FORCE ACCOUNT ID 1	DOL	1.000	0.00	17,901.050	17,901.05
		BY FORCE ACCOUNT NOT TO EXCEED \$10,000					
96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.00	803,604.809	803,604.81
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	19,646.370	19,646.37
		Brazos River Bridge Illumination					
96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	62,406.390	62,406.39
		REIMB. FOR CRASH CUSHION ATTENUATOR UPGRADE					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1,412.000	0.00	19.000	26,828.00
		Additional Sign Setup and Removal for wk zn spd reduct signs					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	103.000	0.00	152.500	15,707.50
		Additional Sign Maintenance for wk zn spd reduct signs					
96086004	000	UNIQUE CHANGE ORDER ITEM 4	DOL	95.630	0.00	500.000	47,815.00
		CO #3 Add item to be paid by EA					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	976.090	0.00	5.000	4,880.45
		TEMP SIGNS PROVIDED BY TXDOT					

TOTAL ITEM EARNINGS TO DATE **\$24,632,323.57**