



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/10/22**

CONTRACT ID: **634154001**
 PROJECT: **RMC - 634154001**
 CONTRACT: **03191207**
 AWARD AMOUNT: **\$273,465.30**
 PROJECTED AMOUNT: **\$273,465.30**
 ADJ. PROJECTED AMOUNT: **\$283,063.30**
 CONTRACTOR: **PMI PAVEMENT MARKING, LLC**

HIGHWAY: **US0059**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **FORT BEND**
 AREA ENGINEER: **Carlos M. Zepeda, Jr., P.E.**
 AREA NUMBER: **061**

ESTIMATE NUMBER: **0011**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/24/2020** to **08/26/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **84.11**
 % RETAINAGE: **0.00**

LETTING DATE: **03/12/2019**
 AWARD DATE: **03/13/2019**
 NOTICE TO PROCEED DATE: **04/23/2019**
 WORK BEGIN DATE: **05/23/2019**
 ACCEPTED DATE: **03/24/2020**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$333,614.54	\$333,614.54	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$333,614.54	\$333,614.54	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$333,614.54	\$333,614.54	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 05/23/2019
TIME CHARGES BEGIN: 05/23/2019
BID DAYS: 365
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 365
DAYS CHARGED TO DATE: 307
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$590.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$590.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
03/24/2020		1	WORK COMPLETED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
WORK COMPLETED		1

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 634154001 CONTROL 634154001
 CATEGORY 001 DESCRIPTION REFL PAVEMENT MARKINGS (GRAPHICS)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	30.000	0.000	8.00	8.00
0080	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.150	15,000.000	0.000	10,910.00	1,636.50
0085	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.150	230.000	0.000	700.00	105.00
0090	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.150	4,500.000	0.000	3,820.00	573.00
0095	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.000	600.000	0.000	1,061.00	1,061.00
0100	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.850	20,000.000	0.000	41,227.00	35,042.95
0105	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.000	8,000.000	0.000	12,519.00	37,557.00
0110	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.000	6,000.000	0.000	7,826.00	39,130.00
0115	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	105.000	160.000	0.000	244.00	25,620.00
0120	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	150.000	19.000	0.000	50.00	7,500.00
0125	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	100.000	22.000	0.000	23.00	2,300.00
0130	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	160.000	0.000	244.00	48,800.00
0135	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	300.000	10.000	0.000	6.00	1,800.00
0140	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	50.000	50.000	0.000	55.00	2,750.00
0145	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	3.500	1,300.000	0.000	80.00	280.00
0160	06666224	007	PAVEMENT SEALER 4"	LF	0.010	67,600.000	0.000	830.00	8.30
0165	06666225	007	PAVEMENT SEALER 6"	LF	0.020	65,200.000	0.000	5,703.00	114.06
0170	06666226	007	PAVEMENT SEALER 8"	LF	0.050	20,000.000	0.000	40,907.00	2,045.35
0175	06666228	007	PAVEMENT SEALER 12"	LF	0.100	8,000.000	0.000	12,319.00	1,231.90
0180	06666230	007	PAVEMENT SEALER 24"	LF	0.120	7,300.000	0.000	8,200.00	984.00
0185	06666231	007	PAVEMENT SEALER (ARROW)	EA	5.000	160.000	0.000	237.00	1,185.00
0190	06666232	007	PAVEMENT SEALER (WORD)	EA	5.000	160.000	0.000	238.00	1,190.00
0195	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	5.000	19.000	0.000	47.00	235.00
0200	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	5.000	22.000	0.000	23.00	115.00
0205	06666242	007	PAVEMENT SEALER (RR XING)	EA	1.000	10.000	0.000	6.00	6.00
0210	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	1.000	50.000	0.000	39.00	39.00
0220	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.300	30,000.000	0.000	5,535.00	1,660.50
0225	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.500	3,500.000	0.000	1,202.00	601.00
0230	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.450	30,000.000	0.000	3,223.00	1,450.35
0235	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.350	1,000.000	0.000	50.00	17.50
0240	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.300	30,000.000	0.000	1,420.00	426.00
0250	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.450	30,000.000	0.000	1,656.00	745.20
0260	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.000	2,000.000	0.000	93.00	279.00
0265	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.000	2,500.000	0.000	3,430.00	10,290.00
0270	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.050	87,330.000	0.000	830.00	41.50
0275	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.050	65,200.000	0.000	5,453.00	272.65
0280	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.150	20,000.000	0.000	40,826.00	6,123.90
0285	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.200	9,000.000	0.000	12,669.00	2,533.80
0290	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	0.400	7,300.000	0.000	7,866.00	3,146.40
0295	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	10.000	160.000	0.000	243.00	2,430.00
0300	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	10.000	19.000	0.000	49.00	490.00
0310	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	10.000	160.000	0.000	244.00	2,440.00
0315	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	10.000	10.000	0.000	6.00	60.00
0320	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	5.000	50.000	0.000	39.00	195.00

CATEGORY 001 DESCRIPTION REFL PAVEMENT MARKINGS (GRAPHICS)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0325	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	10.000	22.000	0.000	23.00	230.00
0330	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	87,330.000	0.000	21,675.00	216.75
0335	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	65,200.000	0.000	7,061.00	353.05
0340	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.500	20,000.000	0.000	40,921.00	20,460.50
0345	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.000	9,000.000	0.000	12,869.00	12,869.00
0350	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.650	7,300.000	0.000	8,258.00	5,367.70
0355	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	30.000	160.000	0.000	237.00	7,110.00
0360	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	30.000	19.000	0.000	45.00	1,350.00
0365	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	20.000	22.000	0.000	23.00	460.00
0370	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	50.000	160.000	0.000	238.00	11,900.00
0375	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	25.000	10.000	0.000	6.00	150.00
0380	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	15.000	50.000	0.000	39.00	585.00
0385	61856002	000	TMA (STATIONARY)	DAY	5.000	50.000	0.000	64.00	320.00
0390	61856003	000	TMA (MOBILE OPERATION)	HR	5.000	50.000	0.000	13.00	65.00
500	06666018		REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.000	0.000	600.000	1,410.00	1,410.00
Category Subtotal									\$307,366.86

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1000	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.000	8,000.000	26,247.68	26,247.68
Category Subtotal									\$26,247.68

PROJECT RMC - 634154001 CONTROL 634154001

CATEGORY 001 DESCRIPTION REFL PAVEMENT MARKINGS (GRAPHICS)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0150	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.000	200.000	0.000	0.000	0.00
0155	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.000	1,000.000	0.000	0.000	0.00
0215	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.350	6,000.000	0.000	0.000	0.00
0245	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.500	3,500.000	0.000	0.000	0.00
0255	06686084	000	PREFAB PAV MRK TY C (W) (NUMBER)	EA	150.000	2.000	0.000	0.000	0.00
0305	06776011	000	ELIM EXT PAV MRK & MRKS (NUMBER)	EA	5.000	2.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1200	96046001		CONTRACTOR FORCE ACCOUNT 1 Lane Assess Fees (See GN Item 8)	DOL	-1.000	0.000	1.000	0.000	0.00
1300	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	0.000	1.000	0.000	0.00
1600	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1,000.000	0.000	1.000	0.000	0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$333,614.54

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	30.00	8.000	8.00
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.150	15,000.00	10,910.000	1,636.50
06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.150	230.00	700.000	105.00
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.150	4,500.00	3,820.000	573.00
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.000	600.00	1,061.000	1,061.00
06666018		REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.000	0.00	1,410.000	1,410.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.850	20,000.00	41,227.000	35,042.95
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.000	8,000.00	12,519.000	37,557.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.000	6,000.00	7,826.000	39,130.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	105.000	160.00	244.000	25,620.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	150.000	19.00	50.000	7,500.00
06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	100.000	22.00	23.000	2,300.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	160.00	244.000	48,800.00
06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	300.000	10.00	6.000	1,800.00
06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	50.000	50.00	55.000	2,750.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	3.500	1,300.00	80.000	280.00
06666224	007	PAVEMENT SEALER 4"	LF	0.010	67,600.00	830.000	8.30
06666225	007	PAVEMENT SEALER 6"	LF	0.020	65,200.00	5,703.000	114.06
06666226	007	PAVEMENT SEALER 8"	LF	0.050	20,000.00	40,907.000	2,045.35
06666228	007	PAVEMENT SEALER 12"	LF	0.100	8,000.00	12,319.000	1,231.90
06666230	007	PAVEMENT SEALER 24"	LF	0.120	7,300.00	8,200.000	984.00
06666231	007	PAVEMENT SEALER (ARROW)	EA	5.000	160.00	237.000	1,185.00
06666232	007	PAVEMENT SEALER (WORD)	EA	5.000	160.00	238.000	1,190.00
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	5.000	19.00	47.000	235.00
06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	5.000	22.00	23.000	115.00
06666242	007	PAVEMENT SEALER (RR XING)	EA	1.000	10.00	6.000	6.00
06666243	007	PAVEMENT SEALER (YLD TRI)	EA	1.000	50.00	39.000	39.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.300	30,000.00	5,535.000	1,660.50
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.500	3,500.00	1,202.000	601.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.450	30,000.00	3,223.000	1,450.35
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.350	1,000.00	50.000	17.50
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.300	30,000.00	1,420.000	426.00
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.450	30,000.00	1,656.000	745.20
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.000	2,000.00	93.000	279.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.000	2,500.00	3,430.000	10,290.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.050	87,330.00	830.000	41.50
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.050	65,200.00	5,453.000	272.65
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.150	20,000.00	40,826.000	6,123.90
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.200	9,000.00	12,669.000	2,533.80
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	0.400	7,300.00	7,866.000	3,146.40
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	10.000	160.00	243.000	2,430.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	10.000	19.00	49.000	490.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	10.000	160.00	244.000	2,440.00

06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	10.000	10.00	6.000	60.00
06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	5.000	50.00	39.000	195.00
06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	10.000	22.00	23.000	230.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	87,330.00	21,675.000	216.75
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	65,200.00	7,061.000	353.05
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.500	20,000.00	40,921.000	20,460.50
06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.000	9,000.00	12,869.000	12,869.00
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.650	7,300.00	8,258.000	5,367.70
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	30.000	160.00	237.000	7,110.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	30.000	19.00	45.000	1,350.00
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	20.000	22.00	23.000	460.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	50.000	160.00	238.000	11,900.00
06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	25.000	10.00	6.000	150.00
06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	15.000	50.00	39.000	585.00
61856002	000	TMA (STATIONARY)	DAY	5.000	50.00	64.000	320.00
61856003	000	TMA (MOBILE OPERATION)	HR	5.000	50.00	13.000	65.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.00	26,247.680	26,247.68

TOTAL ITEM EARNINGS TO DATE \$333,614.54