



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/11/22**

CONTRACT ID: **633553001**
 PROJECT: **RMC - 633553001**
 CONTRACT: **11184208**
 AWARD AMOUNT: **\$1,127,179.98**
 PROJECTED AMOUNT: **\$1,127,179.98**
 ADJ. PROJECTED AMOUNT: **\$2,477,112.07**
 CONTRACTOR: **PAVEMENT MARKINGS INC.**

HIGHWAY: **IH0002**
 DISTRICT NAME: **PHARR**
 COUNTY: **HIDALGO**
 AREA ENGINEER: **Rene Garza, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0026**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/01/2021** to **06/01/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **58.44**
 % RETAINAGE: **0.00**

LETTING DATE: **11/07/2018**
 AWARD DATE: **11/15/2018**
 NOTICE TO PROCEED DATE: **12/05/2018**
 WORK BEGIN DATE: **04/12/2019**
 ACCEPTED DATE: **05/31/2021**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,277,370.13	\$2,274,795.13	\$2,575.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,277,370.13	\$2,274,795.13	\$2,575.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,277,370.13	\$2,274,795.13	\$2,575.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 04/12/2019
TIME CHARGES BEGIN: 04/12/2019
BID DAYS: 160
C. O. ADJUSTED DAYS: 160
CURRENT DAYS: 320
DAYS CHARGED TO DATE: 187
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$685.00
LIQUIDATED DAMAGES: 0
DAYS AT
PER DAY \$685.00
TOTAL: \$0.00

WORK PERFORMED THIS PERIOD

PROJECT RMC - 633553001

CONTROL 633553001

CATEGORY 001

DESCRIPTION PAVEMENT MARKINGS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0205	05006001	000	MOBILIZATION	LS	2,500.000	1.030	\$2,575.00

Total Bid Quantity	QTY Paid To Date
2.00	2.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$2,575.00

CONTRACT LINE ITEMS

PROJECT RMC - 633553001 CONTROL 633553001
 CATEGORY 001 DESCRIPTION PAVEMENT MARKINGS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.240	330,531.000	330,531.000	636,520.00	152,764.80
0080	06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.230	1,393,835.000	1,818,716.000	3,212,551.00	738,886.73
0085	06666312	000	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.260	142,471.000	217,485.000	359,956.00	93,588.56
0090	06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.230	1,079,561.000	1,100,681.000	2,180,242.00	501,455.66
0095	06666033	000	REFL PAV MRK TY I (W)8"(LNDP)(100MIL)	LF	1.800	5,088.000	5,088.000	1,248.00	2,246.40
0100	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.520	154,170.000	180,492.000	334,662.00	174,024.24
0105	06666138	000	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.900	8,838.000	8,838.000	8,889.60	8,000.64
0110	06666039	000	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	3.400	110.000	13,810.000	13,920.00	47,328.00
0115	06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.200	18,904.000	19,843.000	31,604.00	69,528.80
0125	06666084	000	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	300.000	57.000	57.000	2.00	600.00
0130	06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	65.000	497.000	497.000	930.00	60,450.00
0135	06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	130.000	62.000	78.000	140.00	18,200.00
0140	06666075	000	REFL PAV MRK TY I (W)(NUMBER)(100MIL)	EA	140.000	66.000	66.000	100.00	14,000.00
0145	06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	90.000	281.000	285.000	566.00	50,940.00
0150	06666093	000	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	480.000	9.000	10.000	19.00	9,120.00
0155	06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.200	13,841.000	13,841.000	27,682.00	60,900.40
0160	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.800	8,533.000	8,533.000	16,552.00	79,449.60
0165	06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	4.200	1,005.000	1,005.000	841.00	3,532.20
0170	06726007	000	REFL PAV MRKR TY I-C	EA	2.900	3,042.000	3,042.000	6,084.00	17,643.60
0175	06726009	000	REFL PAV MRKR TY II-A-A	EA	2.400	18,542.000	18,542.000	26,165.00	62,796.00
0180	06726010	000	REFL PAV MRKR TY II-C-R	EA	2.500	15,820.000	20,902.000	32,321.00	80,802.50
0185	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	30.000	64.000	101.000	132.00	3,960.00
0190	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	45.000	44.000	44.000	57.00	2,565.00
0195	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	40.000	45.000	60.000	88.00	3,520.00
0200	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	6,534.000	6,534.000	7,351.00	14,702.00
0205	05006001	000	MOBILIZATION	LS	2,500.000	1.000	1.000	2.00	5,000.00
0210	61856005	000	TMA (MOBILE OPERATION)	DAY	5.000	240.000	240.000	273.00	1,365.00
								Category Subtotal	\$2,277,370.13

PROJECT RMC - 633553001 CONTROL 633553001
 CATEGORY 001 DESCRIPTION PAVEMENT MARKINGS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0120	06666081	000	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	275.000	56.000	56.000	0.000	0.00
0215	06666099		REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	14.000	0.000	500.000	0.000	0.00
0220	06666102		REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	28.000	0.000	500.000	0.000	0.00
								Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$2,277,370.13

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	2,500.000	1.00	2.000	5,000.00
06666033	000	REFL PAV MRK TY I (W)8"(LNDP)(100MIL)	LF	1.800	5,088.00	1,248.000	2,246.40
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.520	154,170.00	334,662.000	174,024.24
06666039	000	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	3.400	110.00	13,920.000	47,328.00
06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.200	32,745.00	59,286.000	130,429.20
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.800	8,533.00	16,552.000	79,449.60
06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	65.000	497.00	930.000	60,450.00
06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	130.000	62.00	140.000	18,200.00
06666075	000	REFL PAV MRK TY I (W)(NUMBER)(100MIL)	EA	140.000	66.00	100.000	14,000.00
06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	90.000	281.00	566.000	50,940.00
06666084	000	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	300.000	57.00	2.000	600.00
06666093	000	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	480.000	9.00	19.000	9,120.00
06666138	000	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.900	8,838.00	8,889.600	8,000.64
06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	4.200	1,005.00	841.000	3,532.20
06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.240	330,531.00	636,520.000	152,764.80
06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.230	1,393,835.00	3,212,551.000	738,886.73
06666312	000	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.260	142,471.00	359,956.000	93,588.56
06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.230	1,079,561.00	2,180,242.000	501,455.66
06726007	000	REFL PAV MRKR TY I-C	EA	2.900	3,042.00	6,084.000	17,643.60
06726009	000	REFL PAV MRKR TY II-A-A	EA	2.400	18,542.00	26,165.000	62,796.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	2.500	15,820.00	32,321.000	80,802.50
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	6,534.00	7,351.000	14,702.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	30.000	64.00	132.000	3,960.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	45.000	44.00	57.000	2,565.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	40.000	45.00	88.000	3,520.00
61856005	000	TMA (MOBILE OPERATION)	DAY	5.000	240.00	273.000	1,365.00

TOTAL ITEM EARNINGS TO DATE

\$2,277,370.13