



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **09/12/22**

CONTRACT ID: **632976001**  
 PROJECT: **RMC - 632976001**  
 CONTRACT: **09184001**  
 AWARD AMOUNT: **\$538,621.00**  
 PROJECTED AMOUNT: **\$538,011.00**  
 ADJ. PROJECTED AMOUNT: **\$1,572,309.00**  
 CONTRACTOR: **MARCOM'S MOWING SERVICE, LLC**

HIGHWAY: **US0380**  
 DISTRICT NAME: **FORT WORTH**  
 COUNTY: **WISE**  
 AREA ENGINEER: **Edrean Cheng, P.E.**  
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0026**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **03/22/2021** to **03/14/2022**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **99.32**  
 % RETAINAGE: **0.00**

LETTING DATE: **09/06/2018**  
 AWARD DATE: **09/27/2018**  
 NOTICE TO PROCEED DATE: **10/23/2018**  
 WORK BEGIN DATE: **03/21/2019**  
 ACCEPTED DATE: **03/31/2021**  
 PHYSICAL WORK COMPLETION DATE: **03/31/2021**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,287,067.86	\$1,287,067.86	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,287,067.86	\$1,287,067.86	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,287,067.86</b>	<b>\$1,287,067.86</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 03/21/2019  
TIME CHARGES BEGIN: 03/21/2019  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 365  
CURRENT DAYS: 730  
DAYS CHARGED TO DATE: 725  
PHYSICAL WORK COMPLETE: 03/31/2021

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$610.00  
LIQUIDATED DAMAGES: 0  
DAYS AT  
PER DAY \$610.00  
TOTAL: \$0.00

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 632976001 CONTROL 632976001  
 CATEGORY 001 DESCRIPTION GUARDRAIL INSTALLATION & REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0080	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	12.000	8.000	14.00	14.00
0085	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	20.900	8,000.000	24,000.000	27,363.40	571,895.06
0090	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,950.000	10.000	40.000	46.00	89,700.00
0095	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,100.000	15.000	20.000	30.00	33,000.00
0100	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	4,000.000	28,000.000	29,412.30	58,824.60
0110	05506007	000	CHAIN LINK FENCE (REPAIR) (4')	LF	8.000	250.000	750.000	485.00	3,880.00
0115	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.900	4,500.000	-1,500.000	3,284.00	52,215.60
0120	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	35.000	63.000	0.000	15.00	525.00
0125	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	45.000	32.000	168.000	189.00	8,505.00
0130	07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	28.860	600.000	0.000	312.50	9,018.75
0135	07706006	000	RAISE RAIL ELEMENT	LF	8.000	2,000.000	1,500.000	122.00	976.00
0140	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	60.000	250.000	-100.000	184.00	11,040.00
0145	07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	225.000	30.000	30.000	53.00	11,925.00
0150	07706017	000	REALIGN POSTS	EA	14.800	400.000	-250.000	242.00	3,581.60
0155	07706019	000	REMOVE & REPLACE BLOCKOUT	EA	20.000	200.000	0.000	223.00	4,460.00
0160	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	21.620	500.000	0.000	462.50	9,999.25
0165	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	70.000	60.000	0.000	54.00	3,780.00
0170	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	2,788.000	45.000	125.000	136.00	379,168.00
0175	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	925.000	10.000	0.000	8.00	7,400.00
0180	07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	5.000	0.000	5.00	500.00
0185	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	110.000	10.000	0.000	8.00	880.00
0190	07706031	000	REPLACE SGT CABLE ANCHOR	EA	110.000	8.000	0.000	8.00	880.00
0195	07706032	000	REPLACE SGT STRUT	EA	100.000	4.000	4.000	4.00	400.00
0200	07726003	000	POST AND CABLE FENCE (NEW INSTALLATION)	LF	8.000	300.000	300.000	350.00	2,800.00
0205	07726005	000	POST AND CABLE FENCE(REMV / REPL POSTS)	EA	50.000	20.000	0.000	2.00	100.00
0215	07726007	000	POST AND CABLE FENCE (REMV/ REPL CABLE)	LF	3.000	300.000	0.000	425.00	1,275.00
0217	96086002		UNIQUE CHANGE ORDER ITEM 2 T5/T501/T502 Transition Retrofit Guide (CO #1) (UOM: EA)	DOL	525.000	0.000	20.000	5.00	2,625.00
0218	96086003		UNIQUE CHANGE ORDER ITEM 3 MBGF Transition T101 Bridge Rail (CO #1) (UOM: EA)	DOL	1,200.000	0.000	6.000	4.00	4,800.00
0220	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	125.000	10.000	10.000	20.00	2,500.00
0225	61856002	000	TMA (STATIONARY)	DAY	100.000	96.000	54.000	104.00	10,400.00
<b>Category Subtotal</b>									<b>\$1,287,067.86</b>

PROJECT RMC - 632976001 CONTROL 632976001  
 CATEGORY 001 DESCRIPTION GUARDRAIL INSTALLATION & REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0105	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,788.000	6.000	0.000	0.000	0.00
0210	07726006	000	POST AND CABLE FENCE(RMV/REPL CNC ANCH)	EA	150.000	5.000	0.000	0.000	0.00
0216	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	570.000	0.000	4.000	0.000	0.00

T2/T201/T202 Transition Retrofit Guide (CO #1) (UOM: EA)

0230 96056006

WORK ORDER LIQUIDATED DAMAGES

DOL

-610.000

1.000

0.000

0.000

0.00

**Category Subtotal**

0.00

**TOTAL ITEM EARNINGS THIS CONTRACT**

**\$1,287,067.86**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	12.00	14.000	14.00
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	20.900	8,000.00	27,363.400	571,895.06
05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,950.000	10.00	46.000	89,700.00
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,100.000	15.00	30.000	33,000.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	4,000.00	29,412.300	58,824.60
05506007	000	CHAIN LINK FENCE (REPAIR) (4')	LF	8.000	250.00	485.000	3,880.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.900	4,500.00	3,284.000	52,215.60
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	35.000	63.00	15.000	525.00
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	45.000	32.00	189.000	8,505.00
07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	28.860	600.00	312.500	9,018.75
07706006	000	RAISE RAIL ELEMENT	LF	8.000	2,000.00	122.000	976.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	60.000	250.00	184.000	11,040.00
07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	225.000	30.00	53.000	11,925.00
07706017	000	REALIGN POSTS	EA	14.800	400.00	242.000	3,581.60
07706019	000	REMOVE & REPLACE BLOCKOUT	EA	20.000	200.00	223.000	4,460.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	21.620	500.00	462.500	9,999.25
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	70.000	60.00	54.000	3,780.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	2,788.000	45.00	136.000	379,168.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	925.000	10.00	8.000	7,400.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	5.00	5.000	500.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	110.000	10.00	8.000	880.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	110.000	8.00	8.000	880.00
07706032	000	REPLACE SGT STRUT	EA	100.000	4.00	4.000	400.00
07726003	000	POST AND CABLE FENCE (NEW INSTALLATION)	LF	8.000	300.00	350.000	2,800.00
07726005	000	POST AND CABLE FENCE(REMV / REPL POSTS)	EA	50.000	20.00	2.000	100.00
07726007	000	POST AND CABLE FENCE (REMV/ REPL CABLE)	LF	3.000	300.00	425.000	1,275.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	125.000	10.00	20.000	2,500.00
61856002	000	TMA (STATIONARY)	DAY	100.000	96.00	104.000	10,400.00
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	525.000	0.00	5.000	2,625.00
		T5/T501/T502 Transition Retrofit Guide (CO #1) (UOM: EA)					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	1,200.000	0.00	4.000	4,800.00
		MBGF Transition T101 Bridge Rail (CO #1) (UOM: EA)					

TOTAL ITEM EARNINGS TO DATE

**\$1,287,067.86**