



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **12/07/21**

CONTRACT ID: **632855001**  
 PROJECT: **RMC - 632855001**  
 CONTRACT: **05184017**  
 AWARD AMOUNT: **\$1,208,009.00**  
 PROJECTED AMOUNT: **\$1,208,009.00**  
 ADJ. PROJECTED AMOUNT: **\$1,734,450.77**  
 CONTRACTOR: **HJC FARMS, INC.**

HIGHWAY: **IH0020**  
 DISTRICT NAME: **ABILENE**  
 COUNTY: **TAYLOR**  
 AREA ENGINEER: **Paul Norman, P.E.**  
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0027**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **07/03/2020** to **07/03/2020**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **05/01/2018**  
 AWARD DATE: **05/24/2018**  
 NOTICE TO PROCEED DATE: **06/14/2018**  
 WORK BEGIN DATE: **07/09/2018**  
 ACCEPTED DATE: **07/03/2020**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,724,127.56	\$1,724,127.56	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,724,127.56	\$1,724,127.56	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,724,127.56</b>	<b>\$1,724,127.56</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	07/09/2018	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	07/02/2018	<u>LIQ DAMAGE RATE:</u>	\$685.00
<u>BID DAYS:</u>	360	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	360	DAYS AT	
<u>CURRENT DAYS:</u>	720	PER DAY	\$685.00
<u>DAYS CHARGED TO DATE:</u>	720	<u>TOTAL:</u>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
07/03/2020	1	1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		<hr/>
WORK COMPL & ACCE		1

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT RMC - 632855001 CONTROL 632855001  
 CATEGORY 001 DESCRIPTION CALL OUT MBGF

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046064	000	REMOVING CONC (MISC)	CY	50.000	40.000	-26.370	13.63	681.50
0070	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	55.000	500.000	-467.000	33.00	1,815.00
0075	04326002	000	RIPRAP (CONC)(5 IN)	CY	300.000	40.000	-23.000	17.00	5,100.00
0085	04296009	000	CONC STR REPAIR (STANDARD)	SF	35.000	500.000	13.500	513.50	17,972.50
0090	04426012	000	STR STEEL (RAILS / POSTS / PLATES)	LB	5.000	100.000	-37.000	63.00	315.00
0105	05006033	000	MOBILIZATION (CALLOUT)	EA	35.000	35.000	32.000	67.00	2,345.00
0110	05006034	000	MOBILIZATION (EMERGENCY)	EA	100.000	100.000	86.000	186.00	18,600.00
0115	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	600.000	5.000	9.000	14.00	8,400.00
0120	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	20.000	5.000	5.000	10.00	200.00
0125	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	20.000	200.000	-50.000	150.00	3,000.00
0140	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	20.000	70.000	11.000	81.00	1,620.00
0150	06586066	000	INSTL DEL ASSM (D-SR)SZ 1(BRF)GF2	EA	1.000	10.000	-7.000	3.00	3.00
0165	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.750	17,000.000	8,717.000	25,717.00	405,042.77
0170	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	35.000	25.000	100.000	125.00	4,375.00
0175	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	35.000	20.000	83.300	103.30	3,615.50
0180	07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	18.000	250.000	0.000	250.00	4,500.00
0190	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	40.000	500.000	354.000	854.00	34,160.00
0195	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	50.000	400.000	595.000	995.00	49,750.00
0200	07706017	000	REALIGN POSTS	EA	15.000	600.000	62.000	662.00	9,930.00
0205	07706018	000	INSTALL BLOCKOUT (TYPE SPECIFIED)	EA	6.500	600.000	511.000	1,111.00	7,221.50
0210	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	20.000	1,200.000	770.000	1,970.10	39,402.00
0215	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	50.000	200.000	6.000	206.00	10,300.00
0230	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	2,400.000	75.000	46.000	121.00	290,400.00
0235	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	850.000	30.000	21.000	51.00	43,350.00
0240	07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	50.000	-15.000	35.00	3,500.00
0245	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	1.000	5.000	-4.000	1.00	1.00
0250	07706031	000	REPLACE SGT CABLE ANCHOR	EA	1.000	5.000	-4.000	1.00	1.00
0260	07706033	000	REPLACE SGT OBJECT MARKER	EA	30.000	25.000	-15.000	10.00	300.00
0265	07716002	000	REPLACE POSTS (TL-4)	EA	150.000	3,000.000	1,315.000	4,315.00	647,250.00
0270	07716004	000	CABLE SPLICE / TURNBUCKLE (TL-4)	EA	1.000	10.000	17.000	27.00	27.00
0275	07716006	000	REPAIR CONCRETE FOUNDATION (TL-4)	EA	10.000	2.000	0.000	2.00	20.00
0280	07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	500.000	30.000	18.000	48.00	24,000.00
0285	07716010	000	REPLACE CABLE (TL-4)	LF	2.000	200.000	-60.000	140.00	280.00
0290	07716011	000	CHECK / RE-TENSION CABLE	EA	150.000	20.000	-5.000	15.00	2,250.00
0305	07746003	000	REMOVE AND REPLACE (NARROW REACT 350)	EA	500.000	5.000	-4.000	1.00	500.00
0320	07746013	000	REPAIR (NARROW REACT 350)	LF	50.000	50.000	16.000	66.00	3,300.00
0340	07766004	000	REPAIR (STL POST W/ DOUBLED W-BEAMS-T6)	LF	30.000	10.000	315.000	325.00	9,750.00
0350	07766040	000	BOX BEAM MEDIAN BARRIER POST	EA	200.000	10.000	23.000	33.00	6,600.00
0355	07786002	000	CONCRETE RAIL REPAIR (MISC)	LF	200.000	10.000	2.000	12.00	2,400.00
0375	61856002	000	TMA (STATIONARY)	DAY	100.000	100.000	251.000	351.00	35,100.00
0376	96086001		UNIQUE CHANGE ORDER ITEM 1 T101 RECTANGULAR TUBING	DOL	3,233.600	0.000	2.000	1.00	3,233.60

CATEGORY 001 DESCRIPTION CALL OUT MBGF

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0380	96042001		CONTRACTOR FORCE ACCOUNT 1 Low Fill Steel Post	DOL	1.000	0.000	20,000.000	12,326.64	12,326.64
0410	96086001		UNIQUE CHANGE ORDER ITEM 1 MBGF Terminal Connector	DOL	193.910	0.000	2.000	5.00	969.55
199	07706016		REPAIR STEEL POST WITH BASE PLATE	EA	620.000	0.000	6.000	6.00	3,720.00
415	05006003		MOBILIZATION (CALLOUT 1) ADD MOBILIZATION FOR WORK ORDERS WITH CONCRETE REPAIR ITEMS	EA	3,250.000	0.000	2.000	2.00	6,500.00

Category Subtotal \$1,724,127.56

PROJECT RMC - 632855001 CONTROL 632855001

CATEGORY 001 DESCRIPTION CALL OUT MBGF

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	70.000	200.000	-200.000	0.000	0.00
0080	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	25.000	100.000	-100.000	0.000	0.00
0095	04546008	000	HEADER TYPE EXPANSION JOINT	CF	500.000	50.000	-50.000	0.000	0.00
0100	04546009	000	JOINT SEALANT	LF	15.000	200.000	-200.000	0.000	0.00
0130	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	1.000	25.000	-25.000	0.000	0.00
0135	06586063	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BR)	EA	1.000	25.000	-25.000	0.000	0.00
0145	06586065	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2(BR)	EA	1.000	25.000	-25.000	0.000	0.00
0155	06586067	000	INSTL DEL ASSM (D-DW)SZ 1(BRF)GF2	EA	1.000	25.000	-25.000	0.000	0.00
0160	06586068	000	INSTL DEL ASSM (D-DY)SZ 1(BRF)GF2	EA	1.000	25.000	-25.000	0.000	0.00
0185	07706006	000	RAISE RAIL ELEMENT	LF	5.000	25.000	-25.000	0.000	0.00
0220	07706023	000	REPAIR OF TERMINAL ANCHORS POSTS	EA	1.000	2.000	-2.000	0.000	0.00
0225	07706024	000	REPLACE TERMINAL ANCHOR POSTS	EA	1.000	2.000	-2.000	0.000	0.00
0255	07706032	000	REPLACE SGT STRUT	EA	1.000	5.000	-5.000	0.000	0.00
0295	07746001	000	REMOVE AND REPLACE (TRACC)	EA	500.000	5.000	-5.000	0.000	0.00
0300	07746002	000	REMOVE AND REPLACE (WIDE TRACC)	EA	500.000	5.000	-5.000	0.000	0.00
0310	07746007	000	REPAIR (TRACC)	LF	50.000	50.000	-50.000	0.000	0.00
0315	07746008	000	REPAIR (WIDE TRACC)	EA	100.000	50.000	-50.000	0.000	0.00
0325	07746038	000	REMOVE AND REPLACE (FASTRACC)	EA	500.000	5.000	-5.000	0.000	0.00
0330	07746052	000	REPAIR (FASTRACC)	LF	50.000	50.000	-50.000	0.000	0.00
0335	07766001	000	REPAIR (STEEL POST W/ W-BEAM - T101)	LF	30.000	10.000	-10.000	0.000	0.00
0345	07766039	000	BOX BEAM MEDIAN BARRIER REPAIR	LF	5.000	100.000	-100.000	0.000	0.00
0360	07786023	000	CONCRETE POST REPAIR	EA	100.000	5.000	-5.000	0.000	0.00
0365	07786024	000	CONCRETE POST REPLACEMENT	EA	100.000	5.000	-5.000	0.000	0.00
0370	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	100.000	-100.000	0.000	0.00
420	05006004		MOBILIZATION (CALLOUT 2) ADD MOBILIZATION FOR WORK ORDERS WITH JOINT REPAIR ITEMS	EA	2,000.000	0.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT RMC - 632855001 CONTROL 632855001

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
400	96026001		PAYMENT ADJUSTMENT-POS	DOL	68,500.000	1.000	1.000	0.000	0.00
405	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-685.000	100.000	100.000	0.000	0.00
								<b>Category Subtotal</b>	<u>0.00</u>
								<b>TOTAL ITEM EARNINGS THIS CONTRACT</b>	<u><u>\$1,724,127.56</u></u>

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046064	000	REMOVING CONC (MISC)	CY	50.000	40.00	13.630	681.50
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	55.000	500.00	33.000	1,815.00
04296009	000	CONC STR REPAIR (STANDARD)	SF	35.000	500.00	513.500	17,972.50
04326002	000	RIPRAP (CONC)(5 IN)	CY	300.000	40.00	17.000	5,100.00
04426012	000	STR STEEL (RAILS / POSTS / PLATES)	LB	5.000	100.00	63.000	315.00
05006003		MOBILIZATION (CALLOUT 1)	EA	3,250.000	0.00	2.000	6,500.00
05006033	000	MOBILIZATION (CALLOUT)	EA	35.000	35.00	67.000	2,345.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	100.000	100.00	186.000	18,600.00
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	600.000	5.00	14.000	8,400.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	20.000	5.00	10.000	200.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	20.000	200.00	150.000	3,000.00
06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	20.000	70.00	81.000	1,620.00
06586066	000	INSTL DEL ASSM (D-SR)SZ 1(BRF)GF2	EA	1.000	10.00	3.000	3.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.750	17,000.00	25,717.000	405,042.77
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	35.000	25.00	125.000	4,375.00
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	35.000	20.00	103.300	3,615.50
07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	18.000	250.00	250.000	4,500.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	40.000	500.00	854.000	34,160.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	50.000	400.00	995.000	49,750.00
07706016		REPAIR STEEL POST WITH BASE PLATE	EA	620.000	0.00	6.000	3,720.00
07706017	000	REALIGN POSTS	EA	15.000	600.00	662.000	9,930.00
07706018	000	INSTALL BLOCKOUT (TYPE SPECIFIED)	EA	6.500	600.00	1,111.000	7,221.50
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	20.000	1,200.00	1,970.100	39,402.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	50.000	200.00	206.000	10,300.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	2,400.000	75.00	121.000	290,400.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	850.000	30.00	51.000	43,350.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	50.00	35.000	3,500.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	1.000	5.00	1.000	1.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	1.000	5.00	1.000	1.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	30.000	25.00	10.000	300.00
07716002	000	REPLACE POSTS (TL-4)	EA	150.000	3,000.00	4,315.000	647,250.00
07716004	000	CABLE SPLICE / TURNBUCKLE (TL-4)	EA	1.000	10.00	27.000	27.00
07716006	000	REPAIR CONCRETE FOUNDATION (TL-4)	EA	10.000	2.00	2.000	20.00
07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	500.000	30.00	48.000	24,000.00
07716010	000	REPLACE CABLE (TL-4)	LF	2.000	200.00	140.000	280.00
07716011	000	CHECK / RE-TENSION CABLE	EA	150.000	20.00	15.000	2,250.00
07746003	000	REMOVE AND REPLACE (NARROW REACT 350)	EA	500.000	5.00	1.000	500.00
07746013	000	REPAIR (NARROW REACT 350)	LF	50.000	50.00	66.000	3,300.00
07766004	000	REPAIR (STL POST W/ DOUBLED W-BEAMS-T6)	LF	30.000	10.00	325.000	9,750.00
07766040	000	BOX BEAM MEDIAN BARRIER POST	EA	200.000	10.00	33.000	6,600.00
07786002	000	CONCRETE RAIL REPAIR (MISC)	LF	200.000	10.00	12.000	2,400.00
61856002	000	TMA (STATIONARY)	DAY	100.000	100.00	351.000	35,100.00
96042001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	0.00	12,326.640	12,326.64

	Low Fill Steel Post						
96086001	UNIQUE CHANGE ORDER ITEM 1	DOL	193.910	0.00	5.000	969.55	
96086001	UNIQUE CHANGE ORDER ITEM 1	DOL	3,233.600	0.00	1.000	3,233.60	
	T101 RECTANGULAR TUBING						

TOTAL ITEM EARNINGS TO DATE \$1,724,127.56