



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/10/22**

CONTRACT ID: **632713001**
 PROJECT: **RMC - 632713001**
 CONTRACT: **05194001**
 AWARD AMOUNT: **\$663,817.50**
 PROJECTED AMOUNT: **\$663,817.50**
 ADJ. PROJECTED AMOUNT: **\$674,369.00**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **FM0685**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **TRAVIS**
 AREA ENGINEER: **Omar X. De Leon, P.E.**
 AREA NUMBER: **770**

ESTIMATE NUMBER: **0026**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/26/2021** to **09/03/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **99.73**
 % RETAINAGE: **0.00**

LETTING DATE: **05/07/2019**
 AWARD DATE: **05/30/2019**
 NOTICE TO PROCEED DATE: **06/13/2019**
 WORK BEGIN DATE: **07/01/2019**
 ACCEPTED DATE: **06/28/2021**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$654,582.24	\$654,582.24	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$654,582.24	\$654,582.24	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$654,582.24	\$654,582.24	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	07/01/2019	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	07/01/2019	<u>LIQ DAMAGE RATE:</u>	\$610.00
<u>BID DAYS:</u>	520	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	210	DAYS AT	
<u>CURRENT DAYS:</u>	730	PER DAY	\$610.00
<u>DAYS CHARGED TO DATE:</u>	728	<u>TOTAL:</u>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
06/26/2021	1		
06/27/2021	1		
06/28/2021		1	WORK COMPL & ACCEP
06/30/2021		1	AWAITING FINAL DOCUMENTATION
07/01/2021		1	AWAITING FINAL DOCUMENTATION
07/30/2021		1	AWAITING FINAL DOCUMENTATION
08/02/2021		1	AWAITING FINAL DOCUMENTATION
08/31/2021		1	AWAITING FINAL DOCUMENTATION
09/03/2021		1	Generated Final Estimate

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
9	2	7
		<hr/>
		5
		1
		1

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 632713001 CONTROL 632713001
 CATEGORY 001 DESCRIPTION ROADWAY WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0080	05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,000.000	35.000	0.000	22.00	22,000.00
0085	05006004	000	MOBILIZATION (CALLOUT 2)	EA	1,400.000	15.000	0.000	5.00	7,000.00
0090	05006034	000	MOBILIZATION (EMERGENCY)	EA	2,000.000	12.000	0.000	9.50	19,000.00
0095	05026025	000	BARR, SIGNS, TRAFFIC HANDLING	EA	1,750.000	5.000	0.000	1.50	2,625.00
0115	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	10.000	300.000	0.000	347.00	3,470.00
0125	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	15.000	300.000	0.000	20.00	300.00
0130	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	35.000	300.000	0.000	105.00	3,675.00
0210	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	2.000	100.000	0.000	80.00	160.00
0225	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.800	9,000.000	0.000	4,267.00	3,413.60
0230	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.850	11,000.000	0.000	5,548.00	4,715.80
0235	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.000	800.000	0.000	375.00	375.00
0240	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	1,600.000	0.000	1,086.00	2,172.00
0255	06206015	000	ELEC CONDR (NO.2) BARE	LF	3.000	100.000	0.000	30.00	90.00
0260	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	4.000	100.000	0.000	650.00	2,600.00
0265	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	700.000	2.000	0.000	2.00	1,400.00
0275	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	800.000	25.000	0.000	1.00	800.00
0285	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.000	1,500.000	0.000	85.00	85.00
0290	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.000	300.000	0.000	1,503.00	4,509.00
0300	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	200.000	0.000	120.00	1,080.00
0305	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	145.000	4.000	0.000	7.00	1,015.00
0310	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	4.000	0.000	1.00	200.00
0315	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	215.000	4.000	0.000	7.00	1,505.00
0320	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.500	500.000	0.000	1,012.00	1,518.00
0325	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.500	250.000	0.000	400.00	600.00
0335	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	4.000	50.000	0.000	435.00	1,740.00
0340	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	6.000	100.000	0.000	144.00	864.00
0345	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	9.000	80.000	0.000	27.00	243.00
0350	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	130.000	2.000	0.000	2.00	260.00
0360	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	155.000	2.000	0.000	2.00	310.00
0365	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.500	500.000	0.000	787.00	393.50
0370	06786004	000	PAV SURF PREP FOR MRK (8")	LF	1.000	300.000	0.000	1,503.00	1,503.00
0380	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	200.000	0.000	120.00	240.00
0385	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	50.000	2.000	0.000	7.00	350.00
0390	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	75.000	2.000	0.000	1.00	75.00
0395	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	100.000	2.000	0.000	7.00	700.00
0400	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	180.000	75.000	0.000	30.00	5,400.00
0405	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	180.000	35.000	0.000	25.00	4,500.00
0410	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	180.000	75.000	0.000	34.00	6,120.00
0415	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	180.000	35.000	0.000	31.00	5,580.00
0420	06826005	000	VEH SIG SEC (12")LED(RED)	EA	180.000	75.000	0.000	30.00	5,400.00
0425	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	180.000	34.000	0.000	20.00	3,600.00
0430	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	400.000	4.000	0.000	27.00	10,800.00
0440	06826023	000	BACK PLATE (12")(3 SEC)	EA	60.000	100.000	0.000	40.00	2,400.00
0445	06826024	000	BACK PLATE (12")(4 SEC)	EA	70.000	25.000	0.000	6.00	420.00

CATEGORY 001 DESCRIPTION ROADWAY WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0450	06826025	000	BACK PLATE (12")(5 SEC)	EA	85.000	12.000	0.000	5.00	425.00
0460	06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	250.000	10.000	0.000	4.00	1,000.00
0465	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	900.000	0.000	4,200.00	12,600.00
0470	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	700.000	0.000	2,557.00	10,228.00
0485	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.500	1,200.000	0.000	1,818.00	2,727.00
0490	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	5,500.000	2.000	0.000	2.00	11,000.00
0500	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,000.000	2.000	0.000	5.50	11,000.00
0505	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,000.000	4.000	0.000	68.00	68,000.00
0510	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	2.000	0.000	9.00	27,000.00
0525	06906006	000	REMOVAL OF GROUND BOXES	EA	100.000	3.000	0.000	2.00	200.00
0530	06906009	000	REMOVAL OF CABLES	LF	0.500	1,500.000	0.000	8,499.00	4,249.50
0535	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	0.500	1,200.000	0.000	85.00	42.50
0540	06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	4,500.000	3.000	0.000	5.00	22,500.00
0550	06906021	000	REMOVAL OF TIMBER POLES	EA	200.000	2.000	0.000	1.00	200.00
0560	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	150.000	8.000	0.000	73.00	10,950.00
0565	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	100.000	5.000	0.000	21.00	2,100.00
0570	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	300.000	15.000	0.000	16.00	4,800.00
0575	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	40.000	6.000	0.000	68.00	2,720.00
0585	06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	900.000	2.000	0.000	1.00	900.00
0610	06906044	000	REMOVAL OF FLASHER CABINET	EA	150.000	2.000	0.000	1.00	150.00
0620	06906046	000	INSTALL OF FLASHER CABINET	EA	600.000	2.000	0.000	3.00	1,800.00
0635	06906049	000	REPLACE OF RDS D FLSH BEACON ASSM	EA	5,000.000	3.000	0.000	2.00	10,000.00
0640	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	250.000	3.000	0.000	3.00	750.00
0645	06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	800.000	6.000	0.000	5.00	4,000.00
0650	06906053	000	INSTALL OF SIGNAL POLE ASSM	EA	700.000	8.000	0.000	1.00	700.00
0655	06906057	000	REMOVAL OF PEDESTRIAN RAMPS	EA	250.000	2.000	0.000	3.00	750.00
0660	06906059	000	INSTALL OF PEDESTRIAN RAMPS	EA	1,800.000	5.000	0.000	6.00	10,800.00
0665	06906060	000	REMOVAL OF SIDEWALKS	SF	160.000	20.000	0.000	538.00	86,080.00
0670	06906062	000	INSTALL OF SIDEWALKS	SF	300.000	20.000	0.000	254.00	76,200.00
0675	06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	700.000	4.000	0.000	4.50	3,150.00
0680	06906065	000	REPLACE OF LUMINAIRE HEAD	EA	700.000	3.000	0.000	4.00	2,800.00
0685	06906066	000	INSTALL OF LUMINAIRE HEAD	EA	700.000	4.000	0.000	2.00	1,400.00
0700	06906070	000	INS OF TRF SIG PL FND (24" DRIL SHFT)	LF	150.000	30.000	0.000	6.00	900.00
0740	06906082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	300.000	1.000	0.000	1.00	300.00
0825	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,300.000	20.000	0.000	46.00	59,800.00
0830	60026003	000	VIVDS SET-UP SYSTEM	EA	250.000	2.000	0.000	2.00	500.00
0835	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	4.000	800.000	0.000	3,142.00	12,568.00
0840	60046031	000	ITS COM CBL (ETHERNET)	LF	5.000	200.000	0.000	610.00	3,050.00
0855	61856003	000	TMA (MOBILE OPERATION)	HR	100.000	10.000	0.000	1.00	100.00
4150	06776018		ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	100.750	0.000	6.000	6.00	604.50
9001	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.000	1.000	2,672.46	2,672.46
9002	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	0.000	1.000	42,279.38	42,279.38
9004	96066061		INSURANCE AND BOND-CALL OUT WORK-RMC	DOL	1.000	0.000	1.000	5,379.00	5,379.00

Category Subtotal \$654,582.24

CATEGORY 001 DESCRIPTION ROADWAY WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	5.000	100.000	0.000	0.000	0.00
0065	01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	5.000	100.000	0.000	0.000	0.00
0070	01686001	000	VEGETATIVE WATERING	MG	50.000	2.000	0.000	0.000	0.00
0075	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	100.000	11.000	0.000	0.000	0.00
0100	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.000	300.000	0.000	0.000	0.00
0105	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	300.000	0.000	0.000	0.00
0110	05366004	000	CONC DIRECTIONAL ISLAND	SY	125.000	6.000	0.000	0.000	0.00
0120	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	30.000	200.000	0.000	0.000	0.00
0135	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	20.000	100.000	0.000	0.000	0.00
0140	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	40.000	100.000	0.000	0.000	0.00
0145	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	16.000	100.000	0.000	0.000	0.00
0150	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	31.000	100.000	0.000	0.000	0.00
0155	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	40.000	100.000	0.000	0.000	0.00
0160	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	25.000	100.000	0.000	0.000	0.00
0165	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	18.000	100.000	0.000	0.000	0.00
0170	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	35.000	100.000	0.000	0.000	0.00
0175	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	45.000	100.000	0.000	0.000	0.00
0180	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	30.000	100.000	0.000	0.000	0.00
0185	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	20.000	100.000	0.000	0.000	0.00
0190	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	50.000	100.000	0.000	0.000	0.00
0195	06206001	000	ELEC COND R (NO.14) BARE	LF	2.000	100.000	0.000	0.000	0.00
0200	06206002	000	ELEC COND R (NO.14) INSULATED	LF	2.000	100.000	0.000	0.000	0.00
0205	06206003	000	ELEC COND R (NO.12) BARE	LF	2.000	100.000	0.000	0.000	0.00
0215	06206005	000	ELEC COND R (NO.10) BARE	LF	2.000	100.000	0.000	0.000	0.00
0220	06206006	000	ELEC COND R (NO.10) INSULATED	LF	2.000	100.000	0.000	0.000	0.00
0245	06206011	000	ELEC COND R (NO.4) BARE	LF	2.000	100.000	0.000	0.000	0.00
0250	06206012	000	ELEC COND R (NO.4) INSULATED	LF	3.000	100.000	0.000	0.000	0.00
0270	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	750.000	10.000	0.000	0.000	0.00
0280	06256001	000	ZINC-COAT STL WIRE STRAND (1/4")	LF	1.000	1,500.000	0.000	0.000	0.00
0295	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	6.000	275.000	0.000	0.000	0.00
0330	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.400	50.000	0.000	0.000	0.00
0355	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	150.000	2.000	0.000	0.000	0.00
0375	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.500	275.000	0.000	0.000	0.00
0435	06826021	000	BACK PLATE (12")(1 SEC)	EA	100.000	2.000	0.000	0.000	0.00
0455	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	130.000	6.000	0.000	0.000	0.00
0475	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	4.000	1,500.000	0.000	0.000	0.00
0480	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.000	7,000.000	0.000	0.000	0.00
0495	06876001	000	PED POLE ASSEMBLY	EA	2,500.000	3.000	0.000	0.000	0.00
0515	06886005	000	VEH LP DETECT (SAWCUT)(14 AWG)(BLK)	LF	5.000	800.000	0.000	0.000	0.00
0520	06906005	000	INSTALL OF VEHICLE DETECTORS	LF	5.000	700.000	0.000	0.000	0.00
0545	06906020	000	INSTALL OF ELECTRICAL SERVICE	EA	3,500.000	2.000	0.000	0.000	0.00
0555	06906023	000	INSTALL OF TIMBER POLES	EA	800.000	2.000	0.000	0.000	0.00
0580	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	1,700.000	2.000	0.000	0.000	0.00
0590	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	800.000	2.000	0.000	0.000	0.00
0595	06906041	000	REMOVAL OF CONTROL CABINET(POLE MNT)	EA	300.000	1.000	0.000	0.000	0.00
0600	06906042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	600.000	1.000	0.000	0.000	0.00
0605	06906043	000	INSTALL OF CONTROL CABINET(POLE MNT)	EA	500.000	2.000	0.000	0.000	0.00

0615	06906045	000	REPLACE OF FLASHER CABINET	EA	600.000	2.000	0.000	0.000	0.00
0625	06906047	000	INSTALL OF FND FOR RDS D FLSH BEA ASSM	EA	2,000.000	5.000	0.000	0.000	0.00
0630	06906048	000	REMOVAL OF RDS D FLSH BEACON ASSM	EA	900.000	1.000	0.000	0.000	0.00
0690	06906068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	1,500.000	2.000	0.000	0.000	0.00
0695	06906069	000	INSTALL OF LUMINAIRE MAST ARMS	EA	1,500.000	4.000	0.000	0.000	0.00
0705	06906071	000	INS OF TRF SIG PL FND (30" DRIL SHFT)	LF	155.000	34.000	0.000	0.000	0.00
0710	06906072	000	INS OF TRF SIG PL FND (36" DRIL SHFT)	LF	200.000	100.000	0.000	0.000	0.00
0715	06906073	000	INS OF TRF SIG PL FND (42" DRIL SHFT)	LF	325.000	22.000	0.000	0.000	0.00
0720	06906074	000	INS OF TRF SIG PL FND (48" DRIL SHFT)	LF	400.000	22.000	0.000	0.000	0.00
0725	06906075	000	INSTL 12X12X6 PVC WEATHPROOF ENCLSE	EA	100.000	1.000	0.000	0.000	0.00
0730	06906077	000	REPLACE 12X12X6 PVC WEATHPROOF ENCLSE	EA	100.000	1.000	0.000	0.000	0.00
0735	06906081	000	INSTL DOWN GUY AND ANCHOR W/GUARD	EA	250.000	1.000	0.000	0.000	0.00
0745	06906083	000	REMOVE DOWN GUY AND ANCHOR W/GUARD	EA	200.000	1.000	0.000	0.000	0.00
0750	06906089	000	REMOVE PED POLE ASSM	EA	200.000	2.000	0.000	0.000	0.00
0755	06906090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	100.000	80.000	0.000	0.000	0.00
0760	06906092	000	INSTALL LED TRAF SIG LAMP UNIT	EA	80.000	80.000	0.000	0.000	0.00
0765	06906093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	250.000	5.000	0.000	0.000	0.00
0770	06906095	000	INSTALL PED SGN LED TRAF SIG AMP UNIT	EA	200.000	5.000	0.000	0.000	0.00
0775	06906096	000	REPLACE SPREAD SPECTRUM ANTENNA	EA	140.000	2.000	0.000	0.000	0.00
0780	06906098	000	INSTALL SPREAD SPECTRUM ANTENNA	EA	110.000	2.000	0.000	0.000	0.00
0785	06906099	000	SALVAGE TRAFFIC SIGNAL	EA	1,650.000	2.000	0.000	0.000	0.00
0790	06906125	000	INSTALL LUMINAIRE POLE	EA	250.000	2.000	0.000	0.000	0.00
0795	06906126	000	REPLACE LUMINAIRE POLE	EA	300.000	2.000	0.000	0.000	0.00
0800	06906134	000	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	7,000.000	4.000	0.000	0.000	0.00
0805	06906135	000	REPLACE RADAR VEHICLE DETECTION SYSTEM	EA	7,000.000	4.000	0.000	0.000	0.00
0810	60006059	000	INSTALL FOUNDATION	EA	1,200.000	2.000	0.000	0.000	0.00
0815	60006060	000	REMOVE FOUNDATION	EA	1,000.000	2.000	0.000	0.000	0.00
0820	60026001	000	VIVDS PROCESSOR SYSTEM	EA	7,000.000	2.000	0.000	0.000	0.00
0845	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,000.000	1.000	0.000	0.000	0.00
0850	61856002	000	TMA (STATIONARY)	DAY	300.000	6.000	0.000	0.000	0.00
0860	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	6,500.000	1.000	0.000	0.000	0.00
0865	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	6,500.000	1.000	0.000	0.000	0.00
1250	05296005		CONC CURB (MONO) (TY II)	LF	100.000	0.000	10.000	0.000	0.00
			CO #2 Added Item						
2605	06666006		REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	6.000	0.000	220.000	0.000	0.00
			CO #2 Added Item						
2610	06666030		REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	11.000	0.000	50.000	0.000	0.00
			CO #2 Added Item						
2655	06446007		IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	743.000	0.000	2.000	0.000	0.00
3210	06666178		REFL PAV MRK TY II (W) 8" (SLD)	LF	4.000	0.000	150.000	0.000	0.00
			CO #2 Added Item						
3220	06666182		REFL PAV MRK TY II (W) 24" (SLD)	LF	16.000	0.000	30.000	0.000	0.00
			CO #2 Added Item						
3230	06666207		REFL PAV MRK TY II (Y) 4" (SLD)	LF	2.000	0.000	400.000	0.000	0.00
			CO #2 Added Item						
3240	06666231		PAVEMENT SEALER (ARROW)	EA	200.000	0.000	2.000	0.000	0.00
			CO #2 Added Item						
3250	06666232		PAVEMENT SEALER (WORD)	EA	200.000	0.000	1.000	0.000	0.00
			CO #2 Added Item						
3420	06726007		REFL PAV MRKR TY I-C	EA	60.000	0.000	10.000	0.000	0.00
			CO #2 Added Item						
3430	06726009		REFL PAV MRKR TY II-A-A	EA	60.000	0.000	20.000	0.000	0.00

CO #2 Added Item

6010	06826049	BACKPLATE W/REFL BRDR(4 SEC)	EA	90.000	0.000	4.000	0.000	0.00
6020	06826060	BACKPLATE W/REFL BRDR(3 SEC)	EA	86.000	0.000	11.000	0.000	0.00
9000	96016001	MATERIAL ON HAND	DOL	1.000	0.000	1.000	0.000	0.00
9003	96026002	PAYMENT ADJUSTMENT-NEG	DOL	1.000	0.000	1.000	0.000	0.00

Category Subtotal	<u>0.00</u>
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TOTAL ITEM EARNINGS THIS CONTRACT	<u><u>\$654,582.24</u></u>
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CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,000.000	35.00	22.000	22,000.00
05006004	000	MOBILIZATION (CALLOUT 2)	EA	1,400.000	15.00	5.000	7,000.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	2,000.000	12.00	9.500	19,000.00
05026025	000	BARR, SIGNS, TRAFFIC HANDLING	EA	1,750.000	5.00	1.500	2,625.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	10.000	300.00	347.000	3,470.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	15.000	300.00	20.000	300.00
06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	35.000	300.00	105.000	3,675.00
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	2.000	100.00	80.000	160.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	0.800	9,000.00	4,267.000	3,413.60
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.850	11,000.00	5,548.000	4,715.80
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.000	800.00	375.000	375.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	1,600.00	1,086.000	2,172.00
06206015	000	ELEC CONDR (NO.2) BARE	LF	3.000	100.00	30.000	90.00
06206016	000	ELEC CONDR (NO.2) INSULATED	LF	4.000	100.00	650.000	2,600.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	700.000	2.00	2.000	1,400.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	800.000	25.00	1.000	800.00
06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.000	1,500.00	85.000	85.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.000	300.00	1,503.000	4,509.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	200.00	120.000	1,080.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	145.000	4.00	7.000	1,015.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	4.00	1.000	200.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	215.000	4.00	7.000	1,505.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.500	500.00	1,012.000	1,518.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.500	250.00	400.000	600.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	4.000	50.00	435.000	1,740.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	6.000	100.00	144.000	864.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	9.000	80.00	27.000	243.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	130.000	2.00	2.000	260.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	155.000	2.00	2.000	310.00
06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	100.750	0.00	6.000	604.50
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.500	500.00	787.000	393.50
06786004	000	PAV SURF PREP FOR MRK (8")	LF	1.000	300.00	1,503.000	1,503.00
06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	200.00	120.000	240.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	50.000	2.00	7.000	350.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	75.000	2.00	1.000	75.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	100.000	2.00	7.000	700.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	180.000	75.00	30.000	5,400.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	180.000	35.00	25.000	4,500.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	180.000	75.00	34.000	6,120.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	180.000	35.00	31.000	5,580.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	180.000	75.00	30.000	5,400.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	180.000	34.00	20.000	3,600.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	400.000	4.00	27.000	10,800.00

06826023	000	BACK PLATE (12")(3 SEC)	EA	60.000	100.00	40.000	2,400.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	70.000	25.00	6.000	420.00
06826025	000	BACK PLATE (12")(5 SEC)	EA	85.000	12.00	5.000	425.00
06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	250.000	10.00	4.000	1,000.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	900.00	4,200.000	12,600.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	700.00	2,557.000	10,228.00
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	1.500	1,200.00	1,818.000	2,727.00
06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	5,500.000	2.00	2.000	11,000.00
06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,000.000	2.00	5.500	11,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,000.000	4.00	68.000	68,000.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	2.00	9.000	27,000.00
06906006	000	REMOVAL OF GROUND BOXES	EA	100.000	3.00	2.000	200.00
06906009	000	REMOVAL OF CABLES	LF	0.500	1,500.00	8,499.000	4,249.50
06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	0.500	1,200.00	85.000	42.50
06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	4,500.000	3.00	5.000	22,500.00
06906021	000	REMOVAL OF TIMBER POLES	EA	200.000	2.00	1.000	200.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	150.000	8.00	73.000	10,950.00
06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	100.000	5.00	21.000	2,100.00
06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	300.000	15.00	16.000	4,800.00
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	40.000	6.00	68.000	2,720.00
06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	900.000	2.00	1.000	900.00
06906044	000	REMOVAL OF FLASHER CABINET	EA	150.000	2.00	1.000	150.00
06906046	000	INSTALL OF FLASHER CABINET	EA	600.000	2.00	3.000	1,800.00
06906049	000	REPLACE OF RDS D FLSH BEACON ASSM	EA	5,000.000	3.00	2.000	10,000.00
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	250.000	3.00	3.000	750.00
06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	800.000	6.00	5.000	4,000.00
06906053	000	INSTALL OF SIGNAL POLE ASSM	EA	700.000	8.00	1.000	700.00
06906057	000	REMOVAL OF PEDESTRIAN RAMPS	EA	250.000	2.00	3.000	750.00
06906059	000	INSTALL OF PEDESTRIAN RAMPS	EA	1,800.000	5.00	6.000	10,800.00
06906060	000	REMOVAL OF SIDEWALKS	SF	160.000	20.00	538.000	86,080.00
06906062	000	INSTALL OF SIDEWALKS	SF	300.000	20.00	254.000	76,200.00
06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	700.000	4.00	4.500	3,150.00
06906065	000	REPLACE OF LUMINAIRE HEAD	EA	700.000	3.00	4.000	2,800.00
06906066	000	INSTALL OF LUMINAIRE HEAD	EA	700.000	4.00	2.000	1,400.00
06906070	000	INS OF TRF SIG PL FND (24" DRIL SHFT)	LF	150.000	30.00	6.000	900.00
06906082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	300.000	1.00	1.000	300.00
60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,300.000	20.00	46.000	59,800.00
60026003	000	VIVDS SET-UP SYSTEM	EA	250.000	2.00	2.000	500.00
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	4.000	800.00	3,142.000	12,568.00
60046031	000	ITS COM CBL (ETHERNET)	LF	5.000	200.00	610.000	3,050.00
61856003	000	TMA (MOBILE OPERATION)	HR	100.000	10.00	1.000	100.00
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	0.00	42,279.380	42,279.38
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.00	2,672.460	2,672.46
96066061		INSURANCE AND BOND-CALL OUT WORK-RMC	DOL	1.000	0.00	5,379.000	5,379.00

TOTAL ITEM EARNINGS TO DATE

\$654,582.24