



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/07/20**

CONTRACT ID: **632459001**
 PROJECT: **BPM - 632459001**
 CONTRACT: **06184201**
 AWARD AMOUNT: **\$833,015.00**
 PROJECTED AMOUNT: **\$834,015.00**
 ADJ. PROJECTED AMOUNT: **\$835,898.52**
 CONTRACTOR: **EARTH BUILDERS, L.P.**

HIGHWAY: **US0084**
 DISTRICT NAME: **LUBBOCK**
 COUNTY: **GARZA**
 AREA ENGINEER: **Mike Stroope, P.E.**
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0010**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/01/2019** to **08/01/2019**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **77.14**
 % RETAINAGE: **0.00**

LETTING DATE: **06/06/2018**
 AWARD DATE: **06/28/2018**
 NOTICE TO PROCEED DATE: **07/23/2018**
 WORK BEGIN DATE: **09/04/2018**
 ACCEPTED DATE: **05/31/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,112,264.70	\$1,104,264.70	\$8,000.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,112,264.70	\$1,104,264.70	\$8,000.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,112,264.70	\$1,104,264.70	\$8,000.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/04/2018
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 60
C. O. ADJUSTED DAYS: 10
CURRENT DAYS: 70
DAYS CHARGED TO DATE: 54
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
08/01/2019	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	1	0

WORK PERFORMED THIS PERIOD

PROJECT BPM - 632459001

CONTROL 632459001

CATEGORY 001

DESCRIPTION BRIDGE PREVENTATIVE MAINTENANCE PRO

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0130	05006001	000	MOBILIZATION	LS	80,000.000	0.100	\$8,000.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$8,000.00

CONTRACT LINE ITEMS

PROJECT BPM - 632459001 CONTROL 632459001
 CATEGORY 001 DESCRIPTION BRIDGE PREVENTATIVE MAINTENANCE PRO

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046028	000	REMOVING CONC (MISC)	SY	50.000	43.600	0.000	67.60	3,380.00
0065	01346002	000	BACKFILL (TY B)	STA	1,000.000	5.000	0.000	5.00	5,000.00
0070	03416045	000	D-GR HMA TY-D SAC-B PG70-28	TON	200.000	229.000	0.000	278.23	55,646.00
0075	04206137	000	CL C CONC (RAC-R)(HPC)	CY	1,200.000	85.500	0.000	130.00	156,000.00
0080	04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	150.000	196.900	0.000	195.90	29,385.00
0085	04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	125.000	690.000	0.000	2,360.50	295,062.50
0090	04296009	000	CONC STR REPAIR (STANDARD)	SF	100.000	275.000	0.000	275.00	27,500.00
0095	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	600.000	167.800	0.000	129.80	77,880.00
0100	04506006	000	RAIL (TY T223)	LF	200.000	87.500	0.000	87.50	17,500.00
0105	04516019	000	RETROFIT RAIL (TY T631)	LF	150.000	409.400	0.000	409.40	61,410.00
0110	04596009	000	GABIONS (3' X 3')(GALV)	CY	200.000	64.000	0.000	64.00	12,800.00
0115	04596013	000	GABION (1.5' X 3')(GALV)	CY	250.000	9.000	0.000	9.00	2,250.00
0120	04806001	000	CLEAN EXIST CULVERTS	EA	5,000.000	1.000	0.000	1.00	5,000.00
0125	04966099	000	REMOVE STR (RAIL)	LF	20.000	87.500	0.000	87.50	1,750.00
0130	05006001	000	MOBILIZATION	LS	80,000.000	1.000	0.000	1.00	80,000.00
0135	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,500.000	3.000	0.000	3.00	22,500.00
0140	05066040	000	BIODEG EROSN CONT LOGS (INSLT) (8")	LF	10.000	65.000	0.000	65.00	650.00
0145	05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	125.000	300.000	0.000	450.00	56,250.00
0150	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	20.000	300.000	0.000	810.00	16,200.00
0155	05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	20.000	300.000	0.000	450.00	9,000.00
0160	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,500.000	4.000	0.000	4.00	10,000.00
0165	05406002	000	MTL BEAM GD FEN (STEEL POST)	LF	40.000	2,050.000	0.000	1,975.00	79,000.00
0170	05406008	000	MTL BEAM GD FEN TRANS (T101)	EA	1,500.000	4.000	0.000	4.00	6,000.00
0175	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	4.000	0.000	6.00	6,000.00
0180	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	2,250.000	0.000	2,300.00	11,500.00
0185	05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	50.000	16.000	0.000	8.00	400.00
0191	96086001		UNIQUE CHANGE ORDER ITEM 1 Guardrail End Treatment(Install) by the each	DOL	2,117.720	0.000	16.000	10.00	21,177.20
0195	05456001	000	CRASH CUSH ATTEN (INSLT)	EA	5,000.000	2.000	0.000	3.00	15,000.00
0200	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,000.000	3.000	0.000	5.00	10,000.00
0205	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	2,000.000	2.000	0.000	3.00	6,000.00
0210	06586005	000	INSLT DEL ASSM (D-SW)SZ 1(F LX)SRF(BI)	EA	50.000	42.000	0.000	6.00	300.00
0225	06586062	000	INSLT DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	50.000	16.000	0.000	16.00	800.00
0235	06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	4.000	1,200.000	0.000	1,345.00	5,380.00
0240	06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	4.000	1,200.000	0.000	1,386.00	5,544.00
Category Subtotal									\$1,112,264.70

PROJECT BPM - 632459001 CONTROL 632459001
 CATEGORY 001 DESCRIPTION BRIDGE PREVENTATIVE MAINTENANCE PRO

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
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0190	05446007	000	GDRAIL END TRT(INSTALL)(HBA POST)	EA	2,000.000	16.000	-16.000	0.000	0.00
0215	06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	50.000	6.000	0.000	0.000	0.00
0220	06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	50.000	24.000	0.000	0.000	0.00
0230	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	2.000	30.000	0.000	0.000	0.00
0245	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0250	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0260	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,112,264.70

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046028	000	REMOVING CONC (MISC)	SY	50.000	43.60	67.600	3,380.00
01346002	000	BACKFILL (TY B)	STA	1,000.000	5.00	5.000	5,000.00
03416045	000	D-GR HMA TY-D SAC-B PG70-28	TON	200.000	229.00	278.230	55,646.00
04206137	000	CL C CONC (RAC-R)(HPC)	CY	1,200.000	85.50	130.000	156,000.00
04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	150.000	196.90	195.900	29,385.00
04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	125.000	690.00	2,360.500	295,062.50
04296009	000	CONC STR REPAIR (STANDARD)	SF	100.000	275.00	275.000	27,500.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	600.000	167.80	129.800	77,880.00
04506006	000	RAIL (TY T223)	LF	200.000	87.50	87.500	17,500.00
04516019	000	RETROFIT RAIL (TY T631)	LF	150.000	409.40	409.400	61,410.00
04596009	000	GABIONS (3' X 3')(GALV)	CY	200.000	64.00	64.000	12,800.00
04596013	000	GABION (1.5' X 3')(GALV)	CY	250.000	9.00	9.000	2,250.00
04806001	000	CLEAN EXIST CULVERTS	EA	5,000.000	1.00	1.000	5,000.00
04966099	000	REMOVE STR (RAIL)	LF	20.000	87.50	87.500	1,750.00
05006001	000	MOBILIZATION	LS	80,000.000	1.00	1.000	80,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,500.000	3.00	3.000	22,500.00
05066040	000	BIODEG EROSN CONT LOGS (IN STL) (8")	LF	10.000	65.00	65.000	650.00
05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	125.000	300.00	450.000	56,250.00
05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	20.000	300.00	810.000	16,200.00
05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	20.000	300.00	450.000	9,000.00
05406002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	40.000	2,050.00	1,975.000	79,000.00
05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,500.000	4.00	4.000	10,000.00
05406008	000	MTL BEAM GD FEN TRANS (T101)	EA	1,500.000	4.00	4.000	6,000.00
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	4.00	6.000	6,000.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	2,250.00	2,300.000	11,500.00
05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	50.000	16.00	8.000	400.00
05456001	000	CRASH CUSH ATTEN (IN STL)	EA	5,000.000	2.00	3.000	15,000.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,000.000	3.00	5.000	10,000.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	2,000.000	2.00	3.000	6,000.00
06586005	000	IN STL DEL ASSM (D-SW)SZ 1(FLX)SRF(BI)	EA	50.000	42.00	6.000	300.00
06586062	000	IN STL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	50.000	16.00	16.000	800.00
06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	4.000	1,200.00	1,345.000	5,380.00
06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	4.000	1,200.00	1,386.000	5,544.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	2,117.720	0.00	10.000	21,177.20
		Guardrail End Treatment(Install) by the each					

TOTAL ITEM EARNINGS TO DATE

\$1,112,264.70