



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/10/21**

CONTRACT ID: **632247001**  
 PROJECT: **RMC - 632247001**  
 CONTRACT: **03184205**  
 AWARD AMOUNT: **\$340,930.00**  
 PROJECTED AMOUNT: **\$346,929.00**  
 ADJ. PROJECTED AMOUNT: **\$346,929.00**  
 CONTRACTOR: **ROY JORGENSEN ASSOCIATES, INC.**

HIGHWAY: **SH0249**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Phil Garlin, P.E.**  
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0014**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **06/01/2019** to **07/01/2019**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **03/07/2018**  
 AWARD DATE: **03/29/2018**  
 NOTICE TO PROCEED DATE: **04/24/2018**  
 WORK BEGIN DATE: **06/01/2018**  
 ACCEPTED DATE: **07/01/2019**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$277,491.50	\$277,491.50	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$277,491.50	\$277,491.50	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$277,491.50</b>	<b>\$277,491.50</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 06/01/2018  
TIME CHARGES BEGIN: 06/01/2018  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 365  
DAYS CHARGED TO DATE: 365  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$590.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT  
 PER DAY \$590.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
06/01/2019	1	1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
WORK COMPL & ACCE		1

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 632247001 CONTROL 632247001  
 CATEGORY 001 DESCRIPTION GUARDRAIL REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	300.000	25.000	0.000	9.00	2,700.00
0080	05006033	000	MOBILIZATION (CALLOUT)	EA	225.000	24.000	0.000	17.00	3,825.00
0085	05006034	000	MOBILIZATION (EMERGENCY)	EA	350.000	4.000	0.000	9.00	3,150.00
0095	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	5.000	180.000	0.000	20.00	100.00
0115	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	2.000	0.000	2.00	2,000.00
0130	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,000.000	2.000	0.000	2.00	2,000.00
0135	05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	18.000	50.000	0.000	190.00	3,420.00
0145	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	20.000	20.000	0.000	15.00	300.00
0150	06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	20.000	15.000	0.000	1.00	20.00
0155	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.000	2,500.000	0.000	1,568.50	23,527.50
0160	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	24.000	35.000	0.000	24.50	588.00
0165	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	26.000	25.000	0.000	22.25	578.50
0170	07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	15.000	100.000	0.000	12.50	187.50
0175	07706006	000	RAISE RAIL ELEMENT	LF	10.000	50.000	0.000	175.00	1,750.00
0185	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	20.000	30.000	0.000	42.00	840.00
0190	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	55.000	150.000	0.000	91.00	5,005.00
0195	07706017	000	REALIGN POSTS	EA	10.000	15.000	0.000	12.00	120.00
0200	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	22.000	2,000.000	0.000	2,437.50	53,625.00
0205	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	60.000	200.000	0.000	238.00	14,280.00
0215	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,000.000	1.000	0.000	2.00	6,000.00
0220	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	920.000	40.000	0.000	53.00	48,760.00
0225	07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	20.000	0.000	10.00	1,000.00
0230	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	95.000	20.000	0.000	51.00	4,845.00
0235	07706031	000	REPLACE SGT CABLE ANCHOR	EA	75.000	20.000	0.000	50.00	3,750.00
0240	07706032	000	REPLACE SGT STRUT	EA	80.000	20.000	0.000	34.00	2,720.00
0245	07706033	000	REPLACE SGT OBJECT MARKER	EA	30.000	5.000	0.000	44.00	1,320.00
0250	07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	75.000	25.000	0.000	26.00	1,950.00
0260	07746004	000	REMOVE AND REPLACE (WIDE REACT 350)	EA	28,000.000	1.000	0.000	1.00	28,000.00
0270	07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	1,000.000	20.000	0.000	28.00	28,000.00
0275	07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	2,300.000	10.000	0.000	5.00	11,500.00
0290	07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	1,000.000	10.000	0.000	8.00	8,000.00
0295	07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	2,600.000	10.000	0.000	5.00	13,000.00
0300	07746049	000	REPAIR REACT (W) (DIAPHRAGM)	EA	450.000	2.000	0.000	1.00	450.00
0315	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	90.000	14.000	0.000	2.00	180.00
<b>Category Subtotal</b>									<b>\$277,491.50</b>

PROJECT RMC - 632247001 CONTROL 632247001  
 CATEGORY 001 DESCRIPTION GUARDRAIL REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	5.000	100.000	0.000	0.000	0.00

0065	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	85.000	50.000	0.000	0.000	0.00
0070	04296009	000	CONC STR REPAIR (STANDARD)	SF	85.000	150.000	0.000	0.000	0.00
0090	05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	20.000	180.000	0.000	0.000	0.00
0100	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	1.000	180.000	0.000	0.000	0.00
0105	05296002	000	CONC CURB (TY II)	LF	5.000	20.000	0.000	0.000	0.00
0110	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,000.000	2.000	0.000	0.000	0.00
0120	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	50.000	0.000	0.000	0.00
0125	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	50.000	1.000	0.000	0.000	0.00
0140	05506003	000	CHAIN LINK FENCE (REMOVE)	LF	5.000	50.000	0.000	0.000	0.00
0180	07706008	000	REALIGN EXISTING RAIL	LF	3.000	500.000	0.000	0.000	0.00
0210	07706024	000	REPLACE TERMINAL ANCHOR POSTS	EA	10.000	10.000	0.000	0.000	0.00
0255	07746003	000	REMOVE AND REPLACE (NARROW REACT 350)	EA	18,000.000	1.000	0.000	0.000	0.00
0265	07746007	000	REPAIR (TRACC)	LF	95.000	25.000	0.000	0.000	0.00
0280	07746028	000	REPAIR (QUAD) (N) (BAY)	EA	950.000	1.000	0.000	0.000	0.00
0285	07746029	000	REPAIR (QUAD) (W) (BAY)	EA	950.000	1.000	0.000	0.000	0.00
0305	07746076	000	REPAIR QUAD (W) (MISC HARDWARE)	EA	1,000.000	2.000	0.000	0.000	0.00
0310	07786002	000	CONCRETE RAIL REPAIR (MISC)	LF	90.000	50.000	0.000	0.000	0.00
0330	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			Lane Closure Assessment Fee						
0335	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
0345	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0320	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	4,000.000	0.000	0.000	0.00
0340	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0325	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$277,491.50

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	300.000	25.00	9.000	2,700.00
05006033	000	MOBILIZATION (CALLOUT)	EA	225.000	24.00	17.000	3,825.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	350.000	4.00	9.000	3,150.00
05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	5.000	180.00	20.000	100.00
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,000.000	2.00	2.000	2,000.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,000.000	2.00	2.000	2,000.00
05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	18.000	50.00	190.000	3,420.00
06586015	000	IN STL DEL ASSM (D-SW)SZ (BRF)GF1	EA	20.000	20.00	15.000	300.00
06586028	000	IN STL DEL ASSM (D-SY)SZ (BRF)GF1	EA	20.000	15.00	1.000	20.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	15.000	2,500.00	1,568.500	23,527.50
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	24.000	35.00	24.500	588.00
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	26.000	25.00	22.250	578.50
07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	15.000	100.00	12.500	187.50
07706006	000	RAISE RAIL ELEMENT	LF	10.000	50.00	175.000	1,750.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	20.000	30.00	42.000	840.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	55.000	150.00	91.000	5,005.00
07706017	000	REALIGN POSTS	EA	10.000	15.00	12.000	120.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	22.000	2,000.00	2,437.500	53,625.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	60.000	200.00	238.000	14,280.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,000.000	1.00	2.000	6,000.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	920.000	40.00	53.000	48,760.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	20.00	10.000	1,000.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	95.000	20.00	51.000	4,845.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	75.000	20.00	50.000	3,750.00
07706032	000	REPLACE SGT STRUT	EA	80.000	20.00	34.000	2,720.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	30.000	5.00	44.000	1,320.00
07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	75.000	25.00	26.000	1,950.00
07746004	000	REMOVE AND REPLACE (WIDE REACT 350)	EA	28,000.000	1.00	1.000	28,000.00
07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	1,000.000	20.00	28.000	28,000.00
07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	2,300.000	10.00	5.000	11,500.00
07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	1,000.000	10.00	8.000	8,000.00
07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	2,600.000	10.00	5.000	13,000.00
07746049	000	REPAIR REACT (W) (DIAPHRAGM)	EA	450.000	2.00	1.000	450.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	90.000	14.00	2.000	180.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$277,491.50</b>