



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/08/19**

CONTRACT ID: **632148001**
 PROJECT: **RMC - 632148001**
 CONTRACT: **08172416**
 AWARD AMOUNT: **\$268,129.80**
 PROJECTED AMOUNT: **\$319,129.80**
 ADJ. PROJECTED AMOUNT: **\$327,994.44**
 CONTRACTOR: **CHAMPION INFRASTRUCTURE, LLC**

HIGHWAY: **IH0010**
 DISTRICT NAME: **El Paso**
 COUNTY: **EL PASO**
 AREA ENGINEER: **Ricardo Romero, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0006**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/01/2018** to **10/18/2018**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **67.50**
 % RETAINAGE: **0.00**

LETTING DATE: **08/31/2017**
 AWARD DATE: **09/05/2017**
 NOTICE TO PROCEED DATE: **10/13/2017**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **01/25/2018**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$217,544.74	\$216,457.05	\$1,087.69
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$217,544.74	\$216,457.05	\$1,087.69
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$217,544.74	\$216,457.05	\$1,087.69

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 80
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 80
DAYS CHARGED TO DATE: 54
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$590.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$590.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/12/2018	1	1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		<hr/>
WORK COMPL & ACC		1

WORK PERFORMED THIS PERIOD

PROJECT RMC - 632148001 CONTROL 632148001
 CATEGORY 001 DESCRIPTION CRACK SEALING EL PASO COUNTY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0090	05006001	000	MOBILIZATION	LS	15,000.000	0.030	\$450.00
230	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	637.690	\$637.69

Total Bid Quantity	QTY Paid To Date
1.00	1.00
50,000.00	16,339.37

TOTAL ITEM EARNINGS THIS ESTIMATE

\$1,087.69

CONTRACT LINE ITEMS

PROJECT RMC - 632148001 CONTROL 632148001
 CATEGORY 001 DESCRIPTION CRACK SEALING EL PASO COUNTY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0090	05006001	000	MOBILIZATION	LS	15,000.000	1.000	0.000	1.00	15,000.00
0095	07126008	000	JT / CRCK SEAL (RUBBER - ASPHALT)	LMI	540.000	450.000	0.000	328.32	177,292.80
0097	07126008		JT / CRCK SEAL (RUBBER - ASPHALT) Quantity Based Price Adjustment	LMI	27.000	0.000	328.320	328.32	8,864.64
0100	61856001	000	TMA (STATIONARY)	EA	1.000	120.000	0.000	45.00	45.00
0105	70526042	000	LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	0.010	25.000	0.000	5.00	0.05
0110	70526043	000	LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	0.010	25.000	0.000	16.00	0.16
0115	70526044	000	LANE CLOSURE (SETUP AND REMOV)(TY 3)	EA	0.010	20.000	0.000	16.00	0.16
0120	70526046	000	LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	0.010	20.000	0.000	2.00	0.02
0150	70526059	000	LANE CLOSURE (MAINTENANCE) (TY 1)	HR	0.010	150.000	0.000	30.00	0.30
0155	70526060	000	LANE CLOSURE (MAINTENANCE) (TY 2)	HR	0.010	150.000	0.000	105.00	1.05
0160	70526061	000	LANE CLOSURE (MAINTENANCE) (TY 3)	HR	0.010	120.000	0.000	109.00	1.09
0165	70526063	000	LANE CLOSURE (MAINTENANCE) (TY 5)	HR	0.010	120.000	0.000	10.00	0.10
230	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	50,000.000	0.000	16,339.37	16,339.37
Category Subtotal									\$217,544.74

PROJECT RMC - 632148001 CONTROL 632148001
 CATEGORY 001 DESCRIPTION CRACK SEALING EL PASO COUNTY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	50.000	100.000	0.000	0.000	0.00
0085	04386009	000	CLEANING EXISTING JOINTS	LF	50.000	100.000	0.000	0.000	0.00
0125	70526047	000	LANE CLOSURE (SETUP AND REMOV)(TY 6)	EA	0.010	10.000	0.000	0.000	0.00
0130	70526050	000	LANE CLOSURE (SETUP AND REMOV)(TY 9)	EA	0.010	10.000	0.000	0.000	0.00
0135	70526052	000	LANE CLOSURE (SETUP AND REMOV)(TY 11)	EA	0.010	2.000	0.000	0.000	0.00
0140	70526053	000	LANE CLOSURE (SETUP AND REMOV)(TY 12)	EA	0.010	25.000	0.000	0.000	0.00
0145	70526058	000	LANE CLOSURE (SETUP AND REMOV)(TY 17)	EA	0.010	3.000	0.000	0.000	0.00
0170	70526064	000	LANE CLOSURE (MAINTENANCE) (TY 6)	HR	0.010	60.000	0.000	0.000	0.00
0175	70526067	000	LANE CLOSURE (MAINTENANCE) (TY 9)	HR	0.010	60.000	0.000	0.000	0.00
0180	70526069	000	LANE CLOSURE (MAINTENANCE) (TY 11)	HR	0.010	12.000	0.000	0.000	0.00
0185	70526070	000	LANE CLOSURE (MAINTENANCE) (TY 12)	HR	0.010	150.000	0.000	0.000	0.00
0190	70526075	000	LANE CLOSURE (MAINTENANCE) (TY 17)	HR	0.010	18.000	0.000	0.000	0.00
200	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
210	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
220	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$217,544.74

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	15,000.000	1.00	1.000	15,000.00
07126008		JT / CRCK SEAL (RUBBER - ASPHALT)	LMI	27.000	450.00	328.320	8,864.64
		Quantity Based Price Adjustment					
07126008	000	JT / CRCK SEAL (RUBBER - ASPHALT)	LMI	540.000	450.00	328.320	177,292.80
61856001	000	TMA (STATIONARY)	EA	1.000	120.00	45.000	45.00
70526042	000	LANE CLOSURE (SETUP AND REMOV)(TY 1)	EA	0.010	25.00	5.000	0.05
70526043	000	LANE CLOSURE (SETUP AND REMOV)(TY 2)	EA	0.010	25.00	16.000	0.16
70526044	000	LANE CLOSURE (SETUP AND REMOV)(TY 3)	EA	0.010	20.00	16.000	0.16
70526046	000	LANE CLOSURE (SETUP AND REMOV)(TY 5)	EA	0.010	20.00	2.000	0.02
70526059	000	LANE CLOSURE (MAINTENANCE) (TY 1)	HR	0.010	150.00	30.000	0.30
70526060	000	LANE CLOSURE (MAINTENANCE) (TY 2)	HR	0.010	150.00	105.000	1.05
70526061	000	LANE CLOSURE (MAINTENANCE) (TY 3)	HR	0.010	120.00	109.000	1.09
70526063	000	LANE CLOSURE (MAINTENANCE) (TY 5)	HR	0.010	120.00	10.000	0.10
96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	50,000.00	16,339.370	16,339.37
TOTAL ITEM EARNINGS TO DATE							\$217,544.74