



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/10/20**

CONTRACT ID: **632063001**
 PROJECT: **RMC - 632063001**
 CONTRACT: **10174217**
 AWARD AMOUNT: **\$1,872,390.00**
 PROJECTED AMOUNT: **\$1,871,606.00**
 ADJ. PROJECTED AMOUNT: **\$2,451,011.00**
 CONTRACTOR: **FIREMAN EXCAVATING, INC.**

HIGHWAY: **US0080**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Terry Blocker**
 AREA NUMBER: **003**

ESTIMATE NUMBER: **0023**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2019** to **10/09/2019**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **90.00**
 % RETAINAGE: **0.00**

LETTING DATE: **10/04/2017**
 AWARD DATE: **10/26/2017**
 NOTICE TO PROCEED DATE: **11/16/2017**
 WORK BEGIN DATE: **12/22/2017**
 ACCEPTED DATE: **10/09/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,380,891.15	\$2,371,034.15	\$9,857.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,380,891.15	\$2,371,034.15	\$9,857.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,380,891.15	\$2,371,034.15	\$9,857.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 12/22/2017
 TIME CHARGES BEGIN: 12/22/2017
 BID DAYS: 730
 C. O. ADJUSTED DAYS: 0
 CURRENT DAYS: 730
 DAYS CHARGED TO DATE: 657
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$785.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2019	1		
09/27/2019	1		
09/28/2019	1		
09/29/2019	1		
09/30/2019	1		
10/01/2019	1		
10/02/2019	1		
10/03/2019	1		
10/04/2019	1		
10/05/2019	1		
10/06/2019	1		
10/07/2019	1		
10/08/2019	1		
10/09/2019	1		WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
14	14	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 632063001 CONTROL 632063001
 CATEGORY 001 DESCRIPTION GUARD FENCE & CABLE REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0155	05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	6.000	600.000	\$3,600.00	1,000.00	740.00
0170	05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	1,200.000	3.000	\$3,600.00	1.00	3.00
0230	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	1.000	25.000	\$25.00	30,000.00	21,166.00
0245	07706012	000	REM / REPL TIMBER POST W / O CONC FND	EA	100.000	1.000	\$100.00	1,200.00	1,292.00
0270	07706017	000	REALIGN POSTS	EA	30.000	4.000	\$120.00	3,000.00	2,166.00
0280	07706019	000	REMOVE & REPLACE BLOCKOUT	EA	10.000	1.000	\$10.00	1,500.00	885.00
0290	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	44.000	25.000	\$1,100.00	13,335.00	13,344.00
0295	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	1.000	2.000	\$2.00	2,000.00	1,266.00
0320	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,000.000	1.000	\$1,000.00	200.00	258.00
0330	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	1.000	\$100.00	250.00	213.00
0335	07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	1.000	\$100.00	250.00	218.00
0340	07706032	000	REPLACE SGT STRUT	EA	100.000	1.000	\$100.00	150.00	161.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$9,857.00

CONTRACT LINE ITEMS

PROJECT RMC - 632063001 CONTROL 632063001

CATEGORY 001 DESCRIPTION GUARD FENCE & CABLE REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	300.000	0.000	161.00	161.00
0075	05296022	000	CONC CURB (DOWEL) (TY II)	LF	20.000	500.000	0.000	99.50	1,990.00
0080	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	35.000	1,000.000	250.000	2,250.00	78,750.00
0090	05406005	000	TERMINAL ANCHOR SECTION	EA	100.000	5.000	6.000	8.00	800.00
0095	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,200.000	3.000	0.000	3.00	3,600.00
0100	05406007	000	MTL BEAM GD FEN TRANS (TL2)	EA	100.000	3.000	4.000	5.00	500.00
0110	05406014	000	SHORT RADIUS	LF	20.000	600.000	0.000	337.50	6,750.00
0115	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	1,100.000	800.000	3,350.00	6,700.00
0120	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	100.000	12.000	0.000	12.00	1,200.00
0130	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,000.000	4.000	0.000	1.00	2,000.00
0135	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	100.000	12.000	0.000	3.00	300.00
0140	05446004	000	GDRAIL END TRT(INST)(WOOD POST)(TY I)	EA	3,500.000	4.000	0.000	13.00	45,500.00
0155	05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	6.000	1,000.000	0.000	740.00	4,440.00
0160	05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	6.000	3,000.000	0.000	1,336.00	8,016.00
0165	05506003	000	CHAIN LINK FENCE (REMOVE)	LF	2.000	250.000	2,200.000	2,120.00	4,240.00
0170	05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	1,200.000	1.000	0.000	3.00	3,600.00
0185	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	8.000	700.000	700.000	638.00	5,104.00
0190	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	8.000	700.000	0.000	275.00	2,200.00
0200	06586036	000	INSTL DEL ASSM (D-DW)SZ 1(F LX)GND	EA	8.000	500.000	0.000	376.00	3,008.00
0205	06586041	000	INSTL DEL ASSM (D-DY)SZ 1(F LX)GND	EA	8.000	500.000	0.000	272.00	2,176.00
0210	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	40.000	700.000	0.000	1,622.00	64,880.00
0215	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	20.000	500.000	0.000	585.00	11,700.00
0220	06586067	000	INSTL DEL ASSM (D-DW)SZ 1(BRF)GF2	EA	1.000	500.000	0.000	10.00	10.00
0230	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	1.000	30,000.000	0.000	21,166.00	21,166.00
0245	07706012	000	REM / REPL TIMBER POST W / O CONC FND	EA	100.000	1,200.000	0.000	1,292.00	129,200.00
0250	07706013	000	REM / REPL STEEL POST W / O CONC FND	EA	10.000	200.000	0.000	1.00	10.00
0255	07706014	000	REM / REPL TIMBER POST W / CONC FND	EA	10.000	100.000	0.000	11.00	110.00
0260	07706015	000	REM / REPL STEEL POST W / CONC FND	EA	10.000	25.000	0.000	1.00	10.00
0265	07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	400.000	30.000	40.000	87.00	34,800.00
0270	07706017	000	REALIGN POSTS	EA	30.000	3,000.000	0.000	2,166.00	64,980.00
0275	07706018	000	INSTALL BLOCKOUT (TYPE SPECIFIED)	EA	10.000	180.000	0.000	46.00	460.00
0280	07706019	000	REMOVE & REPLACE BLOCKOUT	EA	10.000	1,000.000	500.000	885.00	8,850.00
0285	07706020	000	REPLACE STL BLOCKOUTS W /WOOD BLOCKOUTS	EA	1.000	15.000	0.000	5.00	5.00
0290	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	44.000	10,000.000	3,335.000	13,344.00	587,136.00
0295	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	1.000	1,000.000	1,000.000	1,266.00	1,266.00
0300	07706023	000	REPAIR OF TERMINAL ANCHORS POSTS	EA	100.000	3.000	0.000	4.00	400.00
0305	07706024	000	REPLACE TERMINAL ANCHOR POSTS	EA	100.000	3.000	0.000	1.00	100.00
0315	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	1,000.000	5.000	-3.000	2.00	2,000.00
0320	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,000.000	350.000	-150.000	258.00	258,000.00
0325	07706029	000	REM & RESET SGT IMPACT HEAD	EA	1.000	250.000	0.000	93.00	93.00
0330	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	250.000	0.000	213.00	21,300.00
0335	07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	250.000	0.000	218.00	21,800.00
0340	07706032	000	REPLACE SGT STRUT	EA	100.000	150.000	0.000	161.00	16,100.00

CATEGORY 001 DESCRIPTION GUARD FENCE & CABLE REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0345	07706033	000	REPLACE SGT OBJECT MARKER	EA	25.000	37.000	0.000	457.00	11,425.00
0350	07716001	000	REPLACE POSTS (TL-3)	EA	95.000	1,200.000	937.000	2,023.00	192,185.00
0355	07716002	000	REPLACE POSTS (TL-4)	EA	95.000	500.000	500.000	328.00	31,160.00
0370	07716005	000	REPAIR CONCRETE FOUNDATION (TL-3)	EA	1,000.000	20.000	40.000	71.00	71,000.00
0375	07716006	000	REPAIR CONCRETE FOUNDATION (TL-4)	EA	100.000	3.000	0.000	1.00	100.00
0380	07716007	000	REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	800.000	10.000	10.000	17.00	13,600.00
0385	07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	1,000.000	6.000	7.000	5.00	5,000.00
0400	07716011	000	CHECK / RE-TENSION CABLE	EA	50.000	30.000	0.000	1.00	50.00
0415	07726003	000	POST AND CABLE FENCE (NEW INSTALLATION)	LF	3.000	750.000	7,000.000	9,305.00	27,915.00
0420	07726004	000	POST AND CABLE FENCE (NEW CONC ANCHOR)	EA	25.000	12.000	70.000	80.00	2,000.00
0425	07726005	000	POST AND CABLE FENCE(REMV / REPL POSTS)	EA	100.000	100.000	0.000	19.00	1,900.00
0435	07726007	000	POST AND CABLE FENCE (REMV/ REPL CABLE)	LF	3.000	2,500.000	0.000	2,500.00	7,500.00
0440	07746001	000	REMOVE AND REPLACE (TRACC)	EA	100.000	6.000	0.000	1.00	100.00
0445	07746002	000	REMOVE AND REPLACE (WIDE TRACC)	EA	11,000.000	5.000	-4.000	6.00	66,000.00
0460	07746005	000	RMV/REPL(VIA-SAND FILL PLASTIC BARRELS)	EA	10.000	25.000	0.000	9.00	90.00
0515	07746029	000	REPAIR (QUAD) (W) (BAY)	EA	100.000	38.000	0.000	4.00	400.00
0530	07746038	000	REMOVE AND REPLACE (FASTRACC)	EA	3,000.000	2.000	0.000	1.00	3,000.00
0535	07746039	000	REPAIR (QUAD - ELITE) NARROW (BAY)	EA	100.000	6.000	0.000	2.00	200.00
0540	07746040	000	REPAIR (QUAD - ELITE) WIDE (BAY)	EA	50.000	70.000	-65.000	3.00	150.00
0555	07746043	000	REPAIR (QUADGUARD - ELITE) (CYLINDER)	EA	4,700.000	1.000	0.000	3.00	14,100.00
0575	07746059	000	REPAIR (TRACC) (BAY)	EA	100.000	25.000	0.000	28.00	2,800.00
0585	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	1,215.000	100.000	320.000	408.00	495,720.00

Category Subtotal \$2,371,806.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1000	96066058		SPECIAL DEDUCTION LD's - Response Time	DOL	-785.000	1.000	0.000	3.00	-2,355.00
1100	96066053		LAW ENFORCEMENT PERSONNEL Police Officers	DOL	1.000	1.000	0.000	11,440.15	11,440.15

Category Subtotal \$9,085.15

PROJECT RMC - 632063001 CONTROL 632063001

CATEGORY 001 DESCRIPTION GUARD FENCE & CABLE REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	04016001	000	FLOWABLE BACKFILL	CY	400.000	45.000	0.000	0.000	0.00
0065	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	400.000	50.000	0.000	0.000	0.00
0085	05406002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	40.000	50.000	0.000	0.000	0.00
0105	05406010	000	MTL W-BEAM GD FEN ADJUSTMENT	LF	8.000	250.000	0.000	0.000	0.00
0125	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	100.000	2.000	0.000	0.000	0.00
0145	05446006	000	GDRAIL END TRT(INST)(WOOD POST)(TY III)	EA	3,500.000	4.000	-3.000	0.000	0.00
0150	05446007	000	GDRAIL END TRT(INSTALL)(HBA POST)	EA	500.000	3.000	0.000	0.000	0.00

0175	05506005	000	GATE (REPAIR) (DOUBLE) (6' X 14')	EA	1,000.000	2.000	0.000	0.000	0.00
0180	05506007	000	CHAIN LINK FENCE (REPAIR) (4')	LF	10.000	250.000	0.000	0.000	0.00
0195	06586027	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BI)	EA	8.000	500.000	0.000	0.000	0.00
0225	06586068	000	INSTL DEL ASSM (D-DY)SZ 1(BRF)GF2	EA	1.000	500.000	0.000	0.000	0.00
0235	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	20.000	60.000	0.000	0.000	0.00
0240	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	20.000	20.000	0.000	0.000	0.00
0310	07706025	000	REPLACE HINGED TOP SGT STEEL POST	EA	10.000	15.000	0.000	0.000	0.00
0360	07716003	000	CABLE SPLICE / TURNBUCKLE (TL-3)	EA	100.000	20.000	0.000	0.000	0.00
0365	07716004	000	CABLE SPLICE / TURNBUCKLE (TL-4)	EA	1,000.000	2.000	0.000	0.000	0.00
0390	07716009	000	REPLACE CABLE (TL-3)	LF	5.000	500.000	0.000	0.000	0.00
0395	07716010	000	REPLACE CABLE (TL-4)	LF	10.000	115.000	0.000	0.000	0.00
0405	07726001	000	POST AND CABLE FENCE (REMOVAL)	LF	2.000	250.000	0.000	0.000	0.00
0410	07726002	000	POST AND CABLE FENCE (REMOV CONC ANCHOR)	EA	10.000	5.000	0.000	0.000	0.00
0430	07726006	000	POST AND CABLE FENCE(RMV/REPL CNC ANCH)	EA	50.000	5.000	0.000	0.000	0.00
0450	07746003	000	REMOVE AND REPLACE (NARROW REACT 350)	EA	500.000	3.000	-2.000	0.000	0.00
0455	07746004	000	REMOVE AND REPLACE (WIDE REACT 350)	EA	500.000	1.000	0.000	0.000	0.00
0465	07746010	000	REPAIR (REACT)	EA	50.000	25.000	0.000	0.000	0.00
0470	07746011	000	REPAIR (CATCB - FRNT SECT)	EA	10.000	5.000	0.000	0.000	0.00
0475	07746012	000	REPAIR (CATCB - REAR SECT)	EA	10.000	3.000	0.000	0.000	0.00
0480	07746014	000	REMOVE AND REPLACE (NARROW QUAD)	EA	1,000.000	2.000	0.000	0.000	0.00
0485	07746015	000	REPAIR (NARROW QUAD)	EA	500.000	5.000	-4.000	0.000	0.00
0490	07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	50.000	25.000	0.000	0.000	0.00
0495	07746024	000	REPAIR REACT (N) (REAR SEC "S")	EA	10.000	5.000	0.000	0.000	0.00
0500	07746026	000	REPAIR REACT (N) (FRONT SECTION)	EA	10.000	17.000	0.000	0.000	0.00
0505	07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	50.000	15.000	0.000	0.000	0.00
0510	07746028	000	REPAIR (QUAD) (N) (BAY)	EA	100.000	12.000	0.000	0.000	0.00
0520	07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	10.000	20.000	0.000	0.000	0.00
0525	07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	10.000	10.000	0.000	0.000	0.00
0545	07746041	000	REMOVE / REPLACE (QUAD - ELITE) NARROW	EA	100.000	1.000	0.000	0.000	0.00
0550	07746042	000	REMOVE / REPLACE (QUAD - ELITE) WIDE	EA	16,000.000	1.000	0.000	0.000	0.00
0560	07746044	000	REMOVE AND REPLACE (SMTC) (N)	EA	12,000.000	1.000	0.000	0.000	0.00
0565	07746045	000	REPAIR (SMTC) (N)	EA	9,000.000	1.000	0.000	0.000	0.00
0570	07746050	000	REMOVE AND REPLACE (SHORTTRACC)	EA	7,000.000	4.000	0.000	0.000	0.00
0580	07746060	000	REPAIR (WIDE TRACC) (BAY)	EA	1,500.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1200	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Safety Contingency	DOL	1.000	1.000	0.000	0.000	0.00
1300	96056008		ROAD USER COST - DISINCENTIVE Lane Closure Fees	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	300.00	161.000	161.00
05296022	000	CONC CURB (DOWEL) (TY II)	LF	20.000	500.00	99.500	1,990.00
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	35.000	1,000.00	2,250.000	78,750.00
05406005	000	TERMINAL ANCHOR SECTION	EA	100.000	5.00	8.000	800.00
05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,200.000	3.00	3.000	3,600.00
05406007	000	MTL BEAM GD FEN TRANS (TL2)	EA	100.000	3.00	5.000	500.00
05406014	000	SHORT RADIUS	LF	20.000	600.00	337.500	6,750.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	1,100.00	3,350.000	6,700.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	100.000	12.00	12.000	1,200.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,000.000	4.00	1.000	2,000.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	100.000	12.00	3.000	300.00
05446004	000	GDRAIL END TRT(INST)(WOOD POST)(TY I)	EA	3,500.000	4.00	13.000	45,500.00
05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	6.000	1,000.00	740.000	4,440.00
05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	6.000	3,000.00	1,336.000	8,016.00
05506003	000	CHAIN LINK FENCE (REMOVE)	LF	2.000	250.00	2,120.000	4,240.00
05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	1,200.000	1.00	3.000	3,600.00
06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	8.000	700.00	638.000	5,104.00
06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	8.000	700.00	275.000	2,200.00
06586036	000	INSTL DEL ASSM (D-DW)SZ 1(FLX)GND	EA	8.000	500.00	376.000	3,008.00
06586041	000	INSTL DEL ASSM (D-DY)SZ 1(FLX)GND	EA	8.000	500.00	272.000	2,176.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	40.000	700.00	1,622.000	64,880.00
06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	20.000	500.00	585.000	11,700.00
06586067	000	INSTL DEL ASSM (D-DW)SZ 1(BRF)GF2	EA	1.000	500.00	10.000	10.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	1.000	30,000.00	21,166.000	21,166.00
07706012	000	REM / REPL TIMBER POST W / O CONC FND	EA	100.000	1,200.00	1,292.000	129,200.00
07706013	000	REM / REPL STEEL POST W / O CONC FND	EA	10.000	200.00	1.000	10.00
07706014	000	REM / REPL TIMBER POST W / CONC FND	EA	10.000	100.00	11.000	110.00
07706015	000	REM / REPL STEEL POST W / CONC FND	EA	10.000	25.00	1.000	10.00
07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	400.000	30.00	87.000	34,800.00
07706017	000	REALIGN POSTS	EA	30.000	3,000.00	2,166.000	64,980.00
07706018	000	INSTALL BLOCKOUT (TYPE SPECIFIED)	EA	10.000	180.00	46.000	460.00
07706019	000	REMOVE & REPLACE BLOCKOUT	EA	10.000	1,000.00	885.000	8,850.00
07706020	000	REPLACE STL BLOCKOUTS W /WOOD BLOCKOUTS	EA	1.000	15.00	5.000	5.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	44.000	10,000.00	13,344.000	587,136.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	1.000	1,000.00	1,266.000	1,266.00
07706023	000	REPAIR OF TERMINAL ANCHORS POSTS	EA	100.000	3.00	4.000	400.00
07706024	000	REPLACE TERMINAL ANCHOR POSTS	EA	100.000	3.00	1.000	100.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	1,000.000	5.00	2.000	2,000.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,000.000	350.00	258.000	258,000.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	1.000	250.00	93.000	93.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	250.00	213.000	21,300.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	250.00	218.000	21,800.00
07706032	000	REPLACE SGT STRUT	EA	100.000	150.00	161.000	16,100.00

07706033	000	REPLACE SGT OBJECT MARKER	EA	25.000	37.00	457.000	11,425.00
07716001	000	REPLACE POSTS (TL-3)	EA	95.000	1,200.00	2,023.000	192,185.00
07716002	000	REPLACE POSTS (TL-4)	EA	95.000	500.00	328.000	31,160.00
07716005	000	REPAIR CONCRETE FOUNDATION (TL-3)	EA	1,000.000	20.00	71.000	71,000.00
07716006	000	REPAIR CONCRETE FOUNDATION (TL-4)	EA	100.000	3.00	1.000	100.00
07716007	000	REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	800.000	10.00	17.000	13,600.00
07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	1,000.000	6.00	5.000	5,000.00
07716011	000	CHECK / RE-TENSION CABLE	EA	50.000	30.00	1.000	50.00
07726003	000	POST AND CABLE FENCE (NEW INSTALLATION)	LF	3.000	750.00	9,305.000	27,915.00
07726004	000	POST AND CABLE FENCE (NEW CONC ANCHOR)	EA	25.000	12.00	80.000	2,000.00
07726005	000	POST AND CABLE FENCE(REMV / REPL POSTS)	EA	100.000	100.00	19.000	1,900.00
07726007	000	POST AND CABLE FENCE (REMV/ REPL CABLE)	LF	3.000	2,500.00	2,500.000	7,500.00
07746001	000	REMOVE AND REPLACE (TRACC)	EA	100.000	6.00	1.000	100.00
07746002	000	REMOVE AND REPLACE (WIDE TRACC)	EA	11,000.000	5.00	6.000	66,000.00
07746005	000	RMV/REPL(VIA-SAND FILL PLASTIC BARRELS)	EA	10.000	25.00	9.000	90.00
07746029	000	REPAIR (QUAD) (W) (BAY)	EA	100.000	38.00	4.000	400.00
07746038	000	REMOVE AND REPLACE (FASTRACC)	EA	3,000.000	2.00	1.000	3,000.00
07746039	000	REPAIR (QUAD - ELITE) NARROW (BAY)	EA	100.000	6.00	2.000	200.00
07746040	000	REPAIR (QUAD - ELITE) WIDE (BAY)	EA	50.000	70.00	3.000	150.00
07746043	000	REPAIR (QUADGUARD - ELITE) (CYLINDER)	EA	4,700.000	1.00	3.000	14,100.00
07746059	000	REPAIR (TRACC) (BAY)	EA	100.000	25.00	28.000	2,800.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	1,215.000	100.00	408.000	495,720.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	11,440.150	11,440.15
		Police Officers					
96066058		SPECIAL DEDUCTION	DOL	-785.000	1.00	3.000	-2,355.00
		LD's - Response Time					

TOTAL ITEM EARNINGS TO DATE \$2,380,891.15