



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/10/21**

CONTRACT ID: **631980001**
 PROJECT: **RMC - 631980001**
 CONTRACT: **07174016**
 AWARD AMOUNT: **\$3,824,363.00**
 PROJECTED AMOUNT: **\$3,824,364.00**
 ADJ. PROJECTED AMOUNT: **\$8,738,756.61**
 CONTRACTOR: **SOUTHWEST SHIPYARD, L.P.**

HIGHWAY: **SH0361**
 DISTRICT NAME: **CORPUS CHRISTI**
 COUNTY: **NUECES**
 AREA ENGINEER:
 AREA NUMBER: **000**

ESTIMATE NUMBER: **0025**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **11/01/2019** to **05/24/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **99.86**
 % RETAINAGE: **0.00**

LETTING DATE: **07/11/2017**
 AWARD DATE: **07/27/2017**
 NOTICE TO PROCEED DATE: **08/16/2017**
 WORK BEGIN DATE: **11/01/2017**
 ACCEPTED DATE: **10/31/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,764,111.94	\$2,764,111.94	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,764,111.94	\$2,764,111.94	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,764,111.94	\$2,764,111.94	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	11/01/2017	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	11/01/2017	<u>LIQ DAMAGE RATE:</u>	\$970.00
<u>BID DAYS:</u>	365	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	365		DAYS AT
<u>CURRENT DAYS:</u>	730		PER DAY \$970.00
<u>DAYS CHARGED TO DATE:</u>	729	<u>TOTAL:</u>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 631980001 CONTROL 631980001
 CATEGORY 001 DESCRIPTION DRY DOCK 28-CAR FERRY PORT ARANSAS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	70456001	000	DRY DOCKING	EA	24,500.000	3.000	3.000	4.00	98,000.00
0065	70456002	000	UTILITY HOOK UP	EA	3,250.000	3.000	3.000	4.00	13,000.00
0070	70456003	000	TEST FREE CERTIFICATE	EA	2,175.000	3.000	3.000	4.00	8,700.00
0075	70456004	000	GANTT CHART	EA	1.000	3.000	3.000	4.00	4.00
0080	70456005	000	OPEN RUDDER/STEERING COMPARTMENTS	EA	650.000	6.000	6.000	12.00	7,800.00
0085	70456006	000	OPEN BALLAST TANKS	EA	650.000	12.000	12.000	16.00	10,400.00
0090	70456007	000	OPEN SHAFT ALLY ESCAPE HATCH	EA	850.000	6.000	6.000	4.00	3,400.00
0095	70456008	000	OPEN ENGINE ROOM ESCAPE HATCH	EA	850.000	6.000	6.000	1.00	850.00
0100	70456009	000	OPEN PILOT HOUSE ESCAPE HATCH	EA	850.000	2.000	2.000	1.00	850.00
0105	70456010	000	OPEN FUEL TANKS	EA	650.000	6.000	6.000	6.00	3,900.00
0110	70456011	000	OPEN WASTE OIL TANK	EA	650.000	3.000	3.000	4.00	2,600.00
0115	70456012	000	OPEN OILY WATER TANK	EA	650.000	3.000	3.000	4.00	2,600.00
0120	70456013	000	AIR RECEIVERS	EA	1,000.000	4.000	4.000	2.00	2,000.00
0125	70456014	000	INSPECT AND TEST SEAWATER VALVES	EA	9,975.000	3.000	3.000	3.00	29,925.00
0130	70456015	000	INS / REP / REPL DISCHRG / CHECK VLVS	EA	10,250.000	3.000	3.000	4.00	41,000.00
0135	70456016	000	HYDRAULIC STEERING SYSTEM	EA	7,950.000	3.000	3.000	2.00	15,900.00
0140	70456017	000	HYDRAULIC BARRIER GATE SYSTEM	EA	7,950.000	3.000	3.000	2.00	15,900.00
0150	70456019	000	INSP / TEST ELEC PUMPS, CONTR, ETC	EA	6,650.000	3.000	3.000	3.00	19,950.00
0155	70456020	000	CLEAN RUDDER COMPARTMENT	EA	2,850.000	6.000	6.000	7.00	19,950.00
0160	70456021	000	CLEAN BALLAST TANK	EA	2,100.000	12.000	12.000	9.00	18,900.00
0165	70456022	000	CLEAN VOID/SHAFT ALLEYSWAYS	EA	6,750.000	6.000	6.000	7.00	47,250.00
0170	70456023	000	ENGINE ROOM ABOVE DECK PLATES	EA	17,850.000	3.000	3.000	4.00	71,400.00
0175	70456024	000	ENGINE ROOM BELOW DECK PLATES	EA	7,850.000	3.000	3.000	4.00	31,400.00
0180	70456025	000	CLEAN FUEL TANKS	EA	2,850.000	6.000	6.000	5.00	14,250.00
0185	70456026	000	CLEAN WASTE OIL TANK	EA	1,895.000	3.000	3.000	5.14	9,730.83
0190	70456027	000	CLEAN OILY WATER TANK	EA	1,895.000	3.000	3.000	4.00	7,580.00
0195	70456028	000	OPEN AND CLEAN CHECK VALVES	EA	9,125.000	3.000	3.000	3.00	27,375.00
0205	70456030	000	REMOVAL OF SUCTION STRAINERS	EA	7,250.000	3.000	3.000	3.00	21,750.00
0210	70456031	000	REMOVE KEEL COOLER	EA	7,850.000	3.000	3.000	6.00	47,100.00
0215	70456032	000	REM/CLEAN /REINSTALL SEA VALVES	EA	9,650.000	3.000	3.000	3.00	28,950.00
0220	70456033	000	REM / INST SEACHEST STRAINER	EA	1,750.000	3.000	3.000	4.00	7,000.00
0225	70456034	000	REMOVE AND REINSTALL ANODES	EA	150.000	300.000	300.000	261.00	39,150.00
0235	70456036	000	REM / REPL PLATE BULW / SUPRSTRUCT	SF	1,860.000	10.000	20.000	31.00	57,660.00
0240	70456037	000	REMOVE TAIL SHAFT	EA	7,250.000	2.000	2.000	4.00	29,000.00
0245	70456038	000	REM/REINSTALL AFT & FORWARD LINE SHAFT	EA	7,250.000	2.000	2.000	1.00	7,250.00
0250	70456039	000	REPLACE DECK CAMERA	EA	1,750.000	10.000	10.000	1.00	1,750.00
0275	70456044	000	REPLACE ELECTRICAL WIRE 12-4	LF	12.250	100.000	117.000	417.00	5,108.25
0285	70456046	000	REMOVE / REINSTALL LOWER RUDDER	EA	3,625.000	6.000	6.000	3.00	10,875.00
0290	70456047	000	REMOVE / REINSTALL UPPER RUDDER	EA	3,875.000	6.000	6.000	3.00	11,625.00
0295	70456048	000	REMOVE AND REBUILD MAIN ENGINE	EA	92,750.000	2.000	2.000	1.51	139,588.75
0300	70456049	000	REMOVE AND REBUILD GENERATOR	EA	30,675.000	2.000	2.000	2.35	71,994.23
0305	70456050	000	REMOVE AND REBUILD MARINE GEAR	EA	16,900.000	2.000	2.000	0.78	13,182.00
0335	70456056	000	INSTL/REM/REPL 1/2" PIPING	LF	200.000	100.000	100.000	6.00	1,200.00
0345	70456058	000	INSTL / REM/REPL 2" PIPING	LF	400.000	20.000	20.000	4.00	1,600.00

CATEGORY 001 DESCRIPTION DRY DOCK 28-CAR FERRY PORT ARANSAS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0360	70456061	000	INSTL / REM/REPL SS 2" PIPING	LF	430.000	20.000	20.000	36.00	15,480.00
0375	70456064	000	REM / REPL 1/4" VALVES	EA	150.000	10.000	10.000	1.00	150.00
0385	70456066	000	REM / REPL 3/4" VALVES	EA	185.000	10.000	10.000	5.00	925.00
0390	70456067	000	REM / REPL 1-1/2" VALVES	EA	300.000	4.000	6.000	10.00	3,000.00
0395	70456068	000	REM / REPL 2" VALVES	EA	325.000	2.000	2.000	2.00	650.00
0415	70456072	000	REM / REPL 3" VALVES	EA	575.000	4.000	4.000	3.00	1,725.00
0425	70456074	000	INSTL / REM/REPL FLAT BAR 3" X 1/4"	LF	175.000	20.000	20.000	20.00	3,500.00
0435	70456076	000	INSTL / REM/REPL FLAT BAR 3" X 3/8"	LF	205.000	20.000	20.000	4.00	820.00
0455	70456080	000	INSTL / REM / REPL ANGLE 3"X3"X3/8"	LF	240.000	20.000	20.000	12.00	2,880.00
0460	70456081	000	REMOVE AND REINSTALL SHAFT BRAKE	EA	2,850.000	2.000	2.000	4.00	11,400.00
0475	70456084	000	REFURBISH COOPER BEARING	EA	1,225.000	6.000	6.000	6.00	7,350.00
0480	70456085	000	REPLACE COOPER BEARING	EA	3,925.000	6.000	6.000	6.00	23,550.00
0485	70456086	000	REMOVE AND REINSTALL PROPELLER	EA	2,125.000	2.000	2.000	4.00	8,500.00
0490	70456087	000	DYE TEST PROP	EA	1,525.000	2.000	2.000	4.00	6,100.00
0495	70456088	000	BALANCE PROP	EA	2,375.000	2.000	2.000	4.00	9,500.00
0510	70456091	000	PAINT SYS A HULL WATER LINE DOWN	EA	22,975.000	2.000	2.000	2.00	45,950.00
0520	70456093	000	PAINT SYS C HULL WATER LINE DOWN	EA	49,925.000	1.000	1.000	2.00	99,850.00
0525	70456094	000	PAINT SYS A HULL WATER LINE UP	EA	30,175.000	2.000	2.000	0.72	21,726.00
0530	70456095	000	PAINT SYS B HULL WATER LINE UP	EA	31,750.000	1.000	1.000	2.00	63,500.00
0535	70456096	000	PAINT SYS A BULWARKS	EA	68,050.000	2.000	2.000	0.75	51,037.50
0540	70456097	000	PAINT SYS B BULWARKS	EA	68,625.000	1.000	1.000	2.00	137,250.00
0550	70456099	000	PAINT SYS B STEERING COMPARTMENTS	EA	7,775.000	2.000	2.000	1.00	7,775.00
0560	70456101	000	PAINT SYS B BALLAST TANK	EA	7,850.000	2.000	2.000	1.00	7,850.00
0565	70456102	000	BLAST AND PAINT BARRICADE	EA	18,650.000	4.000	4.000	4.00	74,600.00
0570	70456103	000	PAINT SYS A EXTERIOR OF PILOTHOUSE	EA	26,625.000	2.000	2.000	0.23	6,150.38
0575	70456104	000	PAINT SYS B EXTERIOR OF PILOTHOUSE	EA	29,350.000	1.000	1.000	2.50	73,375.00
0595	70456108	000	PREP /PAINT MAIN CAR DECK	EA	115,525.000	3.000	3.000	2.28	263,397.00
0600	70456109	000	PREP /PAINT A DECK	EA	38,125.000	1.000	2.000	2.00	76,250.00
0605	70456110	000	PREP /PAINT BRIDGE DECK	EA	13,850.000	1.000	1.000	1.00	13,850.00
0620	70456113	000	PAINT SYS C VOID/SHAFT ABOVE DECK	EA	40,050.000	4.000	4.000	1.00	40,050.00
0640	70456117	000	PAINT SYS D VOID/SHAFT BELOW DECK	EA	31,125.000	1.000	1.000	1.00	31,125.00
0645	70456118	000	PAINT SYS C ENGINE ROOM ABOVE DECK	EA	48,750.000	2.000	2.000	1.00	48,750.00
0655	70456120	000	PAINT SYS C ENGINE ROOM BELOW DECK	EA	45,125.000	1.000	1.000	1.00	45,125.00
0685	70456126	000	CLEAN BRASS ITEMS	EA	14,725.000	2.000	2.000	3.00	44,175.00
0690	70456127	000	WOODEN NAME PLATE	EA	3,925.000	3.000	3.000	3.00	11,775.00
0695	70456128	000	SIGN WORK	HR	65.000	200.000	200.000	200.00	13,000.00
0700	70456130	000	WELDING AND FITTING	HR	65.000	50.000	74.000	144.00	9,360.00
0705	70456131	000	MACHINE SHOP WORK	HR	185.000	50.000	50.000	41.80	7,733.00
0715	70456133	000	ELECTRICIANS	HR	100.000	300.000	300.000	433.00	43,300.00
0725	70456135	000	WELDING	HR	65.000	50.000	197.000	267.00	17,355.00
0730	70456136	000	MECHANIC	HR	175.000	50.000	148.000	253.00	44,275.00
0740	70456138	000	MARINE REPAIR MOBILIZATION	EA	5,900.000	2.000	2.000	4.00	23,600.00
750	96086001		UNIQUE CHANGE ORDER ITEM 1 Wheel house repairs due to damage from Harvey	DOL	225,000.000	0.000	1.000	1.00	225,000.00
755	96086002		UNIQUE CHANGE ORDER ITEM 2 REMOVE, REPAIR, REPLACE INTERIOR PILOT HOUSE	DOL	102,000.000	0.000	2.000	1.00	102,000.00

Category Subtotal \$2,764,111.94

PROJECT RMC - 631980001 CONTROL 631980001
 CATEGORY 001 DESCRIPTION DRY DOCK 28-CAR FERRY PORT ARANSAS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0145	70456018	000	HYDRAULIC WATER TIGHT DOOR SYSTEM	EA	500.000	4.000	4.000	0.000	0.00
0200	70456029	000	INSTALL NEW RUB RAIL	EA	325.000	200.000	200.000	0.000	0.00
0230	70456035	000	RELOCATE FUEL SHUT OFF	EA	8,500.000	1.000	1.000	0.000	0.00
0255	70456040	000	REPLACE ENGINE / RUDDER ROOM CAMERA	EA	1,510.000	10.000	10.000	0.000	0.00
0260	70456041	000	REPLACE CAMERA WIRE	LF	16.000	100.000	100.000	0.000	0.00
0265	70456042	000	REPLACE RADIO ANTENNA WIRE	LF	16.000	100.000	100.000	0.000	0.00
0270	70456043	000	REPLACE ELECTRICAL WIRE 10-4	LF	12.500	100.000	100.000	0.000	0.00
0280	70456045	000	REPLACE ELECTRICAL WIRE 14-4	LF	12.000	100.000	100.000	0.000	0.00
0310	70456051	000	REMOVE AND REPLACE DECK HATCH	EA	5,250.000	5.000	5.000	0.000	0.00
0315	70456052	000	REMOVE AND REINSTALL EXHAUST	LF	4,450.000	1.000	1.000	0.000	0.00
0320	70456053	000	INSTL/REM/REPL 1" PIPING	LF	490.000	20.000	20.000	0.000	0.00
0325	70456054	000	INSTL/REM/REPL 2" PIPING	LF	525.000	20.000	20.000	0.000	0.00
0330	70456055	000	INSTL/REM/REPL 3" PIPING	LF	725.000	20.000	20.000	0.000	0.00
0340	70456057	000	INSTL / REM/REPL 1" PIPING	LF	250.000	100.000	100.000	0.000	0.00
0350	70456059	000	INSTL / REM/REPL 3" PIPING	LF	475.000	50.000	50.000	0.000	0.00
0355	70456060	000	INSTL / REM/REPL SS 3" PIPING	LF	495.000	20.000	20.000	0.000	0.00
0365	70456062	000	INSTL / REM/REPL SS 1" PIPING	LF	290.000	20.000	20.000	0.000	0.00
0370	70456063	000	INSTL / REM/REPL SS 1/2" PIPING	LF	235.000	20.000	20.000	0.000	0.00
0380	70456065	000	REM / REPL 1/2" VALVES	EA	175.000	10.000	10.000	0.000	0.00
0400	70456069	000	REM / REPL 3" VALVES	EA	350.000	2.000	2.000	0.000	0.00
0405	70456070	000	REM / REPL 1-1/2" VALVES	EA	485.000	4.000	4.000	0.000	0.00
0410	70456071	000	REM / REPL 2" VALVES	EA	525.000	4.000	4.000	0.000	0.00
0420	70456073	000	INSTL / REM/REPL FLAT BAR 1" X 1/4"	LF	125.000	20.000	20.000	0.000	0.00
0430	70456075	000	INSTL / REM/REPL FLAT BAR 2" X 3/8"	LF	175.000	20.000	20.000	0.000	0.00
0440	70456077	000	INSTL / REM / REPL ANGLE 1"X1"X1/4"	LF	130.000	20.000	20.000	0.000	0.00
0445	70456078	000	INSTL / REM / REPL ANGLE 2"X2"X1/4"	LF	150.000	20.000	20.000	0.000	0.00
0450	70456079	000	INSTL / REM / REPL ANGLE 2"X2"X3/8"	LF	180.000	20.000	20.000	0.000	0.00
0465	70456082	000	REALIGN SHAFT BRAKE	EA	3,350.000	2.000	2.000	0.000	0.00
0470	70456083	000	REMOVE ROTOR TURN AND REINSTALL	EA	4,700.000	2.000	2.000	0.000	0.00
0500	70456089	000	RE-PITCH PROP	EA	2,375.000	2.000	2.000	0.000	0.00
0505	70456090	000	REPAIR PROP-WELDING OF CRACKS	EA	3,000.000	2.000	2.000	0.000	0.00
0515	70456092	000	PAINT SYS B HULL WATER LINE DOWN	EA	38,950.000	1.000	1.000	0.000	0.00
0545	70456098	000	PAINT SYS A STEERING COMPARTMENTS	EA	17,225.000	4.000	4.000	0.000	0.00
0555	70456100	000	PAINT SYS A BALLAST TANK	EA	9,450.000	10.000	10.000	0.000	0.00
0580	70456105	000	PAINT SYS A INTERIOR DECK LOCKERS	EA	19,325.000	1.000	1.000	0.000	0.00
0585	70456106	000	PAINT SYS B INTERIOR DECK LOCKERS	EA	14,750.000	1.000	1.000	0.000	0.00
0590	70456107	000	PAINT SYS C INTERIOR DECK LOCKERS	EA	13,125.000	1.000	1.000	0.000	0.00
0610	70456111	000	PAINT SYS A VOID/SHAFT ABOVE DECK	EA	69,375.000	4.000	4.000	0.000	0.00
0615	70456112	000	PAINT SYS B VOID/SHAFT ABOVE DECK	EA	76,925.000	2.000	2.000	0.000	0.00
0625	70456114	000	PAINT SYS A VOID/SHAFT BELOW DECK	EA	51,100.000	2.000	2.000	0.000	0.00
0630	70456115	000	PAINT SYS B VOID/SHAFT BELOW DECK	EA	47,125.000	1.000	1.000	0.000	0.00
0635	70456116	000	PAINT SYS C VOID/SHAFT BELOW DECK	EA	36,250.000	1.000	1.000	0.000	0.00
0650	70456119	000	PAINT SYS D ENGINE ROOM ABOVE DECK	EA	42,250.000	1.000	1.000	0.000	0.00
0660	70456121	000	PAINT SYS D ENGINE ROOM BELOW DECK	EA	41,750.000	2.000	2.000	0.000	0.00
0665	70456122	000	PAINT SYS C WASTE OIL TANK	EA	3,250.000	1.000	1.000	0.000	0.00

0670	70456123	000	PAINT SYS D WASTE OIL TANK	EA	3,400.000	1.000	1.000	0.000	0.00
0675	70456124	000	PAINT SYS C OILY WATER TANK	EA	3,650.000	1.000	1.000	0.000	0.00
0680	70456125	000	PAINT SYS D OILY WATER TANK	EA	3,400.000	1.000	1.000	0.000	0.00
0710	70456132	000	PIPE FITTERS	HR	75.000	50.000	50.000	0.000	0.00
0720	70456134	000	OVERHEAD CRANE	HR	185.000	20.000	20.000	0.000	0.00
0735	70456137	000	DEHUMIDIFYING EQUIPMENT	DAY	650.000	10.000	10.000	0.000	0.00
0900	96016001		MATERIAL ON HAND	DOL	1.000	1.000	1.000	0.000	0.00
			MATERIAL ON HAND						
760	96086003		UNIQUE CHANGE ORDER ITEM 3 Paint sys C Hull Water Line Down	DOL	55,916.000	0.000	1.000	0.000	0.00
765	96086004		UNIQUE CHANGE ORDER ITEM 4 Paint sys B Hull Water Line Up	DOL	35,560.000	0.000	1.000	0.000	0.00
770	96086005		UNIQUE CHANGE ORDER ITEM 5 Paint sys B Bulwarks	DOL	76,860.000	0.000	1.000	0.000	0.00
775	96086006		UNIQUE CHANGE ORDER ITEM 6 Paint sys B Ballast Tank	DOL	8,792.000	0.000	2.000	0.000	0.00
780	96086007		UNIQUE CHANGE ORDER ITEM 7 Blast and Paint Barricade	DOL	20,888.000	0.000	2.000	0.000	0.00
785	96086008		UNIQUE CHANGE ORDER ITEM 8 Paint sys B Exterior of Pilothouse	DOL	32,870.000	0.000	1.000	0.000	0.00
790	96086009		UNIQUE CHANGE ORDER ITEM 9 Prep/Paint "A" Deck	DOL	42,700.000	0.000	1.000	0.000	0.00
795	96086010		UNIQUE CHANGE ORDER ITEM 10 Prep/Paint bridge deck.	DOL	15,512.000	0.000	1.000	0.000	0.00
800	96086011		UNIQUE CHANGE ORDER ITEM 11 Paint sys c Void/Shaft above deck	DOL	44,856.000	0.000	2.000	0.000	0.00
805	96086012		UNIQUE CHANGE ORDER ITEM 12 Paint sys C void/shaft below deck	DOL	40,600.000	0.000	1.000	0.000	0.00
810	96086013		UNIQUE CHANGE ORDER ITEM 13 Paint sys C engine room Above Deck	DOL	54,600.000	0.000	1.000	0.000	0.00
815	96086014		UNIQUE CHANGE ORDER ITEM 14 Paint sys C engine Room Below Deck	DOL	50,540.000	0.000	1.000	0.000	0.00
820	96086015		UNIQUE CHANGE ORDER ITEM 15 PLC SOFTWARE UPGRADE	DOL	5,750.120	0.000	3.000	0.000	0.00
825	96086016		UNIQUE CHANGE ORDER ITEM 16 Terminal server for communication with EPD	DOL	3,750.000	0.000	1.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,764,111.94

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
70456001	000	DRY DOCKING	EA	24,500.000	3.00	4.000	98,000.00
70456002	000	UTILITY HOOK UP	EA	3,250.000	3.00	4.000	13,000.00
70456003	000	TEST FREE CERTIFICATE	EA	2,175.000	3.00	4.000	8,700.00
70456004	000	GANTT CHART	EA	1.000	3.00	4.000	4.00
70456005	000	OPEN RUDDER/STEERING COMPARTMENTS	EA	650.000	6.00	12.000	7,800.00
70456006	000	OPEN BALLAST TANKS	EA	650.000	12.00	16.000	10,400.00
70456007	000	OPEN SHAFT ALLY ESCAPE HATCH	EA	850.000	6.00	4.000	3,400.00
70456008	000	OPEN ENGINE ROOM ESCAPE HATCH	EA	850.000	6.00	1.000	850.00
70456009	000	OPEN PILOT HOUSE ESCAPE HATCH	EA	850.000	2.00	1.000	850.00
70456010	000	OPEN FUEL TANKS	EA	650.000	6.00	6.000	3,900.00
70456011	000	OPEN WASTE OIL TANK	EA	650.000	3.00	4.000	2,600.00
70456012	000	OPEN OILY WATER TANK	EA	650.000	3.00	4.000	2,600.00
70456013	000	AIR RECEIVERS	EA	1,000.000	4.00	2.000	2,000.00
70456014	000	INSPECT AND TEST SEAWATER VALVES	EA	9,975.000	3.00	3.000	29,925.00
70456015	000	INS / REP / REPL DISCHRG / CHECK VLVS	EA	10,250.000	3.00	4.000	41,000.00
70456016	000	HYDRAULIC STEERING SYSTEM	EA	7,950.000	3.00	2.000	15,900.00
70456017	000	HYDRAULIC BARRIER GATE SYSTEM	EA	7,950.000	3.00	2.000	15,900.00
70456019	000	INSP / TEST ELEC PUMPS, CONTR, ETC	EA	6,650.000	3.00	3.000	19,950.00
70456020	000	CLEAN RUDDER COMPARTMENT	EA	2,850.000	6.00	7.000	19,950.00
70456021	000	CLEAN BALLAST TANK	EA	2,100.000	12.00	9.000	18,900.00
70456022	000	CLEAN VOID/SHAFT ALLEYS	EA	6,750.000	6.00	7.000	47,250.00
70456023	000	ENGINE ROOM ABOVE DECK PLATES	EA	17,850.000	3.00	4.000	71,400.00
70456024	000	ENGINE ROOM BELOW DECK PLATES	EA	7,850.000	3.00	4.000	31,400.00
70456025	000	CLEAN FUEL TANKS	EA	2,850.000	6.00	5.000	14,250.00
70456026	000	CLEAN WASTE OIL TANK	EA	1,895.000	3.00	5.135	9,730.83
70456027	000	CLEAN OILY WATER TANK	EA	1,895.000	3.00	4.000	7,580.00
70456028	000	OPEN AND CLEAN CHECK VALVES	EA	9,125.000	3.00	3.000	27,375.00
70456030	000	REMOVAL OF SUCTION STRAINERS	EA	7,250.000	3.00	3.000	21,750.00
70456031	000	REMOVE KEEL COOLER	EA	7,850.000	3.00	6.000	47,100.00
70456032	000	REM/CLEAN /REINSTALL SEA VALVES	EA	9,650.000	3.00	3.000	28,950.00
70456033	000	REM / INST SEACHEST STRAINER	EA	1,750.000	3.00	4.000	7,000.00
70456034	000	REMOVE AND REINSTALL ANODES	EA	150.000	300.00	261.000	39,150.00
70456036	000	REM / REPL PLATE BULW / SUPRSTRUCT	SF	1,860.000	10.00	31.000	57,660.00
70456037	000	REMOVE TAIL SHAFT	EA	7,250.000	2.00	4.000	29,000.00
70456038	000	REM/REINSTALL AFT & FORWARD LINE SHAFT	EA	7,250.000	2.00	1.000	7,250.00
70456039	000	REPLACE DECK CAMERA	EA	1,750.000	10.00	1.000	1,750.00
70456044	000	REPLACE ELECTRICAL WIRE 12-4	LF	12.250	100.00	417.000	5,108.25
70456046	000	REMOVE / REINSTALL LOWER RUDDER	EA	3,625.000	6.00	3.000	10,875.00
70456047	000	REMOVE / REINSTALL UPPER RUDDER	EA	3,875.000	6.00	3.000	11,625.00
70456048	000	REMOVE AND REBUILD MAIN ENGINE	EA	92,750.000	2.00	1.505	139,588.75
70456049	000	REMOVE AND REBUILD GENERATOR	EA	30,675.000	2.00	2.347	71,994.23
70456050	000	REMOVE AND REBUILD MARINE GEAR	EA	16,900.000	2.00	0.780	13,182.00
70456056	000	INSTL/REM/REPL 1/2" PIPING	LF	200.000	100.00	6.000	1,200.00

CONTRACT ID	ESTIMATE	0025	CONTRACTOR'S ESTIMATE PACKAGE				
70456058	000	INSTL / REM/REPL 2" PIPING	LF	400.000	20.00	4.000	1,600.00
70456061	000	INSTL / REM/REPL SS 2" PIPING	LF	430.000	20.00	36.000	15,480.00
70456064	000	REM / REPL 1/4" VALVES	EA	150.000	10.00	1.000	150.00
70456066	000	REM / REPL 3/4" VALVES	EA	185.000	10.00	5.000	925.00
70456067	000	REM / REPL 1-1/2" VALVES	EA	300.000	4.00	10.000	3,000.00
70456068	000	REM / REPL 2" VALVES	EA	325.000	2.00	2.000	650.00
70456072	000	REM / REPL 3" VALVES	EA	575.000	4.00	3.000	1,725.00
70456074	000	INSTL / REM/REPL FLAT BAR 3" X 1/4"	LF	175.000	20.00	20.000	3,500.00
70456076	000	INSTL / REM/REPL FLAT BAR 3" X 3/8"	LF	205.000	20.00	4.000	820.00
70456080	000	INSTL / REM / REPL ANGLE 3"X3"X3/8"	LF	240.000	20.00	12.000	2,880.00
70456081	000	REMOVE AND REINSTALL SHAFT BRAKE	EA	2,850.000	2.00	4.000	11,400.00
70456084	000	REFURBISH COOPER BEARING	EA	1,225.000	6.00	6.000	7,350.00
70456085	000	REPLACE COOPER BEARING	EA	3,925.000	6.00	6.000	23,550.00
70456086	000	REMOVE AND REINSTALL PROPELLER	EA	2,125.000	2.00	4.000	8,500.00
70456087	000	DYE TEST PROP	EA	1,525.000	2.00	4.000	6,100.00
70456088	000	BALANCE PROP	EA	2,375.000	2.00	4.000	9,500.00
70456091	000	PAINT SYS A HULL WATER LINE DOWN	EA	22,975.000	2.00	2.000	45,950.00
70456093	000	PAINT SYS C HULL WATER LINE DOWN	EA	49,925.000	1.00	2.000	99,850.00
70456094	000	PAINT SYS A HULL WATER LINE UP	EA	30,175.000	2.00	0.720	21,726.00
70456095	000	PAINT SYS B HULL WATER LINE UP	EA	31,750.000	1.00	2.000	63,500.00
70456096	000	PAINT SYS A BULWARKS	EA	68,050.000	2.00	0.750	51,037.50
70456097	000	PAINT SYS B BULWARKS	EA	68,625.000	1.00	2.000	137,250.00
70456099	000	PAINT SYS B STEERING COMPARTMENTS	EA	7,775.000	2.00	1.000	7,775.00
70456101	000	PAINT SYS B BALLAST TANK	EA	7,850.000	2.00	1.000	7,850.00
70456102	000	BLAST AND PAINT BARRICADE	EA	18,650.000	4.00	4.000	74,600.00
70456103	000	PAINT SYS A EXTERIOR OF PILOTHOUSE	EA	26,625.000	2.00	0.231	6,150.38
70456104	000	PAINT SYS B EXTERIOR OF PILOTHOUSE	EA	29,350.000	1.00	2.500	73,375.00
70456108	000	PREP /PAINT MAIN CAR DECK	EA	115,525.000	3.00	2.280	263,397.00
70456109	000	PREP /PAINT A DECK	EA	38,125.000	1.00	2.000	76,250.00
70456110	000	PREP /PAINT BRIDGE DECK	EA	13,850.000	1.00	1.000	13,850.00
70456113	000	PAINT SYS C VOID/SHAFT ABOVE DECK	EA	40,050.000	4.00	1.000	40,050.00
70456117	000	PAINT SYS D VOID/SHAFT BELOW DECK	EA	31,125.000	1.00	1.000	31,125.00
70456118	000	PAINT SYS C ENGINE ROOM ABOVE DECK	EA	48,750.000	2.00	1.000	48,750.00
70456120	000	PAINT SYS C ENGINE ROOM BELOW DECK	EA	45,125.000	1.00	1.000	45,125.00
70456126	000	CLEAN BRASS ITEMS	EA	14,725.000	2.00	3.000	44,175.00
70456127	000	WOODEN NAME PLATE	EA	3,925.000	3.00	3.000	11,775.00
70456128	000	SIGN WORK	HR	65.000	200.00	200.000	13,000.00
70456130	000	WELDING AND FITTING	HR	65.000	50.00	144.000	9,360.00
70456131	000	MACHINE SHOP WORK	HR	185.000	50.00	41.800	7,733.00
70456133	000	ELECTRICIANS	HR	100.000	300.00	433.000	43,300.00
70456135	000	WELDING	HR	65.000	50.00	267.000	17,355.00
70456136	000	MECHANIC	HR	175.000	50.00	253.000	44,275.00
70456138	000	MARINE REPAIR MOBILIZATION	EA	5,900.000	2.00	4.000	23,600.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	225,000.000	0.00	1.000	225,000.00
		Wheel house repairs due to damage from Harvey					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	102,000.000	0.00	1.000	102,000.00
		REMOVE, REPAIR, REPLACE INTERIOR PILOT HOUSE					