



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/10/21**

CONTRACT ID: **631749001**
 PROJECT: **RMC - 631749001**
 CONTRACT: **06172202**
 AWARD AMOUNT: **\$370,160.90**
 PROJECTED AMOUNT: **\$370,160.90**
 ADJ. PROJECTED AMOUNT: **\$342,513.10**
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **US0277**
 DISTRICT NAME: **LAREDO**
 COUNTY: **VAL VERDE**
 AREA ENGINEER: **OLIVIA FURLAN, P.E.**
 AREA NUMBER: **013**

ESTIMATE NUMBER: **0023**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/10/2020** to **08/11/2020**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **89.19**
 % RETAINAGE: **0.00**

LETTING DATE: **06/08/2017**
 AWARD DATE: **07/12/2017**
 NOTICE TO PROCEED DATE: **07/24/2017**
 WORK BEGIN DATE: **11/01/2017**
 ACCEPTED DATE: **08/12/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|---------------------|---------------------|---------------|
| ITEM EARNINGS | \$346,782.50 | \$346,782.50 | \$0.00 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$346,782.50 | \$346,782.50 | \$0.00 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$32,720.00 | \$32,720.00 | \$0.00 |
| PAID TO CONTRACTOR | \$379,502.50 | \$379,502.50 | \$0.00 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 11/01/2017
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 365
C. O. ADJUSTED DAYS: 181
CURRENT DAYS: 546
DAYS CHARGED TO DATE: 487
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$590.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$590.00
TOTAL: \$0.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited | Diary Adjustment |
|--------------|--------------|---------------|-----------------------|
| 08/10/2020 | | 1 | PAYING FINAL ESTIMATE |

PERIOD SUMMARY

| Date or Days | Days Charged | Days Credited |
|-------------------|--------------|---------------|
| 1 | 0 | 1 |
| | | 1 |
| OTHER - SEE RMRKS | | 1 |

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 631749001 CONTROL 631749001
 CATEGORY 001 DESCRIPTION NON-SITE TRAFFIC CONTRACT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------|
| 0085 | 04166030 | 000 | DRILL SHAFT (TRF SIG POLE) (24 IN) | LF | 125.000 | 10.600 | 0.000 | 12.00 | 1,500.00 |
| 0095 | 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 295.000 | 145.400 | -120.300 | 25.10 | 7,404.50 |
| 0110 | 05006005 | 000 | MOBILIZATION (CALLOUT 3) | EA | 1,300.000 | 1.000 | 0.000 | 2.00 | 2,600.00 |
| 0125 | 05006009 | 000 | MOBILIZATION (CALLOUT 7) | EA | 2,100.000 | 1.000 | 0.000 | 1.00 | 2,100.00 |
| 0160 | 05006017 | 000 | MOBILIZATION (CALLOUT 15) | EA | 1,300.000 | 3.000 | 0.000 | 4.00 | 5,200.00 |
| 0165 | 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 2,250.000 | 12.000 | 1.000 | 13.00 | 29,250.00 |
| 0200 | 06186023 | 000 | CONDT (PVC) (SCH 40) (2") | LF | 22.000 | 250.000 | 963.000 | 1,213.00 | 26,686.00 |
| 0210 | 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 23.000 | 275.000 | -144.000 | 131.00 | 3,013.00 |
| 0220 | 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.600 | 495.000 | -150.000 | 345.00 | 552.00 |
| 0225 | 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 1.800 | 135.000 | 425.000 | 560.00 | 1,008.00 |
| 0235 | 06216002 | 000 | TRAY CABLE (3 CONDR) (12 AWG) | LF | 2.100 | 1,500.000 | -151.000 | 1,349.00 | 2,832.90 |
| 0240 | 06246008 | 000 | GROUND BOX TY C (162911)W/APRON | EA | 960.000 | 10.000 | 0.000 | 22.00 | 21,120.00 |
| 0245 | 06256003 | 000 | ZINC-COAT STL WIRE STRAND (3/8") | LF | 2.500 | 700.000 | 0.000 | 110.00 | 275.00 |
| 0250 | 06286002 | 000 | REMOVE ELECTRICAL SERVICES | EA | 228.000 | 5.000 | 0.000 | 1.00 | 228.00 |
| 0255 | 06286298 | 000 | ELC SRV TY T 120/240 000(NS)GS(L)SP(O) | EA | 2,650.000 | 5.000 | 0.000 | 6.00 | 15,900.00 |
| 0260 | 06366001 | 000 | ALUMINUM SIGNS (TY A) | SF | 40.000 | 20.000 | 48.750 | 68.75 | 2,750.00 |
| 0380 | 06806001 | 000 | INSTALL HWY TRF SIG (FLASH BEACON) | EA | 1,250.000 | 4.000 | 0.000 | 1.00 | 1,250.00 |
| 0395 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 60.000 | 12.000 | 0.000 | 52.00 | 3,120.00 |
| 0400 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 57.000 | 10.000 | 0.000 | 18.00 | 1,026.00 |
| 0405 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 52.000 | 28.000 | 0.000 | 62.00 | 3,224.00 |
| 0410 | 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 52.000 | 10.000 | 0.000 | 31.00 | 1,612.00 |
| 0415 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 52.000 | 28.000 | 0.000 | 60.00 | 3,120.00 |
| 0420 | 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 52.000 | 10.000 | 0.000 | 21.00 | 1,092.00 |
| 0425 | 06826016 | 000 | VEH SIG SEC (12")LED(HOUSING ONLY) | EA | 175.000 | 72.000 | 0.000 | 254.00 | 44,450.00 |
| 0430 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 480.000 | 13.000 | 0.000 | 2.00 | 960.00 |
| 0435 | 06826019 | 000 | PED SIG SEC (LED)(CNTDWN)(MODUL ONLY) | EA | 235.000 | 20.000 | 0.000 | 32.00 | 7,520.00 |
| 0440 | 06826023 | 000 | BACK PLATE (12")(3 SEC) | EA | 114.000 | 20.000 | 0.000 | 54.00 | 6,156.00 |
| 0445 | 06826024 | 000 | BACK PLATE (12")(4 SEC) | EA | 144.000 | 10.000 | 0.000 | 19.00 | 2,736.00 |
| 0455 | 06846007 | 000 | TRF SIG CBL (TY A)(12 AWG)(2 CONDR) | LF | 1.700 | 795.000 | -665.000 | 130.00 | 221.00 |
| 0460 | 06846008 | 000 | TRF SIG CBL (TY A)(12 AWG)(3 CONDR) | LF | 2.000 | 980.000 | -821.000 | 159.00 | 318.00 |
| 0470 | 06846010 | 000 | TRF SIG CBL (TY A)(12 AWG)(5 CONDR) | LF | 2.100 | 290.000 | 657.000 | 947.00 | 1,988.70 |
| 0475 | 06846012 | 000 | TRF SIG CBL (TY A)(12 AWG)(7 CONDR) | LF | 2.500 | 325.000 | 1,136.000 | 1,461.00 | 3,652.50 |
| 0480 | 06846014 | 000 | TRF SIG CBL (TY A)(12 AWG)(9 CONDR) | LF | 2.800 | 410.000 | 46.000 | 456.00 | 1,276.80 |
| 0490 | 06846079 | 000 | TRF SIG CBL (TY C)(12 AWG)(2 CONDR) | LF | 1.800 | 130.000 | 920.000 | 1,050.00 | 1,890.00 |
| 0495 | 06866020 | 000 | INS TRF SIG PL AM (S)STR(TY D)LUM | EA | 650.000 | 8.000 | 0.000 | 2.00 | 1,300.00 |
| 0520 | 06876001 | 000 | PED POLE ASSEMBLY | EA | 950.000 | 3.000 | 0.000 | 1.00 | 950.00 |
| 0530 | 06906006 | 000 | REMOVAL OF GROUND BOXES | EA | 175.000 | 7.000 | 0.000 | 13.00 | 2,275.00 |
| 0535 | 06906009 | 000 | REMOVAL OF CABLES | LF | 2.000 | 3,250.000 | 0.000 | 1,798.00 | 3,596.00 |
| 0540 | 06906024 | 000 | REMOVAL OF SIGNAL HEAD ASSM | EA | 235.000 | 25.000 | 0.000 | 63.00 | 14,805.00 |
| 0550 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 650.000 | 16.000 | 8.000 | 24.00 | 15,600.00 |
| 0555 | 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 3,500.000 | 2.000 | 1.000 | 3.00 | 10,500.00 |
| 0560 | 60026001 | 000 | VIVDS PROCESSOR SYSTEM | EA | 5,250.000 | 1.000 | 0.000 | 4.00 | 21,000.00 |
| 0565 | 60026002 | 000 | VIVDS CAMERA ASSEMBLY | EA | 1,650.000 | 6.000 | 0.000 | 20.00 | 33,000.00 |
| 0575 | 60026005 | 000 | VIVDS COMMUNICATION CABLE (COAXIAL) | LF | 2.200 | 775.000 | 0.000 | 975.00 | 2,145.00 |

CATEGORY 001 DESCRIPTION NON-SITE TRAFFIC CONTRACT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 0580 | 60276003 | 000 | CONDUIT (PREPARE) | LF | 2.000 | 1,750.000 | 0.000 | 1,958.00 | 3,916.00 |
| 0585 | 06286316 | | ELC SRV TY T 120/240 000(NS)GS(T)TS(O) WORK ORDER #1 | EA | 900.000 | 0.000 | 1.000 | 1.00 | 900.00 |
| 0590 | 06906030 | | REMOVAL OF PEDESTRIAN PUSH BUTTONS WORK ORDER #1 | EA | 40.000 | 0.000 | 16.000 | 16.00 | 640.00 |
| 0595 | 06906039 | | REPLACE OF CONTROL CABINET(GRND MNT) WORK ORDER #1 | EA | 720.000 | 0.000 | 1.000 | 5.00 | 3,600.00 |
| 0605 | 04166018 | | DRILL SHAFT (SIGN MTS) (24 IN) WORK ORDER #2 | LF | 225.000 | 0.000 | 12.000 | 12.00 | 2,700.00 |
| 0615 | 06476001 | | INSTALL LRSS (STRUCT STEEL) WORK ORDER #2 | LB | 3.500 | 0.000 | 548.000 | 548.00 | 1,918.00 |
| 0620 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 RESET LARGE SIGN | DOL | 685.000 | 0.000 | 2.000 | 2.00 | 1,370.00 |
| 0630 | 96086002 | | UNIQUE CHANGE ORDER ITEM 2 INSTALL RADAR SPEED SIGN (INSTALL ONLY) | DOL | 480.000 | 0.000 | 2.000 | 2.00 | 960.00 |
| 0635 | 06186064 | | CONDT (RM) (1") | LF | 28.000 | 0.000 | 40.000 | 40.00 | 1,120.00 |
| 0640 | 06206007 | | ELEC CONDR (NO.8) BARE | LF | 1.200 | 0.000 | 2,500.000 | 2,500.00 | 3,000.00 |
| 0645 | 06206008 | | ELEC CONDR (NO.8) INSULATED | LF | 1.450 | 0.000 | 5,538.000 | 5,538.00 | 8,030.10 |
| 0650 | 96086003 | | UNIQUE CHANGE ORDER ITEM 3 INSTALL UPS ON TS CABINET | DOL | 475.000 | 0.000 | 2.000 | 8.00 | 3,800.00 |
| 1020 | 96062002 | | FORCE ACCOUNT ID 2 LAW ENFORCEMENT | DOL | 1.000 | 1,000.000 | 0.000 | 1,265.00 | 1,265.00 |
| 600 | 06906065 | | REPLACE OF LUMINAIRE HEAD WORK ORDER #1 | EA | 180.000 | 0.000 | 2.000 | 2.00 | 360.00 |

Category Subtotal \$346,782.50

PROJECT RMC - 631749001 CONTROL 631749001

CATEGORY 001 DESCRIPTION NON-SITE TRAFFIC CONTRACT

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|------------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 0075 | 01046015 | 000 | REMOVING CONC (SIDEWALKS) | SY | 31.000 | 40.000 | -40.000 | 0.000 | 0.00 |
| 0080 | 01046022 | 000 | REMOVING CONC (CURB AND GUTTER) | LF | 22.000 | 55.000 | -55.000 | 0.000 | 0.00 |
| 0090 | 04166031 | 000 | DRILL SHAFT (TRF SIG POLE) (30 IN) | LF | 234.000 | 30.900 | 0.000 | 0.000 | 0.00 |
| 0100 | 05006003 | 000 | MOBILIZATION (CALLOUT 1) | EA | 12,800.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0105 | 05006004 | 000 | MOBILIZATION (CALLOUT 2) | EA | 2,100.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0115 | 05006006 | 000 | MOBILIZATION (CALLOUT 4) | EA | 1,300.000 | 3.000 | 0.000 | 0.000 | 0.00 |
| 0120 | 05006007 | 000 | MOBILIZATION (CALLOUT 5) | EA | 1,300.000 | 3.000 | 0.000 | 0.000 | 0.00 |
| 0130 | 05006010 | 000 | MOBILIZATION (CALLOUT 8) | EA | 1,300.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0135 | 05006011 | 000 | MOBILIZATION (CALLOUT 9) | EA | 1,300.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0140 | 05006012 | 000 | MOBILIZATION (CALLOUT 10) | EA | 1,300.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0145 | 05006014 | 000 | MOBILIZATION (CALLOUT 12) | EA | 2,100.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0150 | 05006015 | 000 | MOBILIZATION (CALLOUT 13) | EA | 1,300.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0155 | 05006016 | 000 | MOBILIZATION (CALLOUT 14) | EA | 1,300.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0170 | 05296001 | 000 | CONC CURB (TY I) | LF | 26.000 | 55.000 | 0.000 | 0.000 | 0.00 |

| | | | | | | | | | |
|------|----------|-----|---|-----|-----------|-----------|------------|-------|------|
| 0175 | 05296005 | 000 | CONC CURB (MONO) (TY II) | LF | 31.000 | 125.000 | 0.000 | 0.000 | 0.00 |
| 0180 | 05316001 | 000 | CONC SIDEWALKS (4") | SY | 100.000 | 13.000 | 0.000 | 0.000 | 0.00 |
| 0185 | 05316004 | 000 | CURB RAMPS (TY 1) | EA | 1,950.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0190 | 05316005 | 000 | CURB RAMPS (TY 2) | EA | 1,950.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0195 | 05316011 | 000 | CURB RAMPS (TY 8) | EA | 2,200.000 | 3.000 | 0.000 | 0.000 | 0.00 |
| 0205 | 06186033 | 000 | CONDT (PVC) (SCH 40) (4") | LF | 27.000 | 80.000 | -80.000 | 0.000 | 0.00 |
| 0215 | 06186059 | 000 | CONDT (PVC) (SCH 80) (4") (BORE) | LF | 32.000 | 275.000 | -275.000 | 0.000 | 0.00 |
| 0230 | 06206012 | 000 | ELEC CONDR (NO.4) INSULATED | LF | 2.200 | 66.000 | -66.000 | 0.000 | 0.00 |
| 0265 | 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 750.000 | 3.000 | 0.000 | 0.000 | 0.00 |
| 0270 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 125.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0275 | 06666036 | 000 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 3.000 | 465.000 | -465.000 | 0.000 | 0.00 |
| 0280 | 06666048 | 000 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 9.800 | 415.000 | -415.000 | 0.000 | 0.00 |
| 0285 | 06666054 | 000 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 155.000 | 8.000 | -8.000 | 0.000 | 0.00 |
| 0290 | 06666057 | 000 | REFL PAV MRK TY I(W)(DBL ARROW)(100MIL) | EA | 225.000 | 4.000 | -4.000 | 0.000 | 0.00 |
| 0295 | 06666078 | 000 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 155.000 | 7.000 | -7.000 | 0.000 | 0.00 |
| 0300 | 06666300 | 000 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 1.100 | 1,225.000 | -1,225.000 | 0.000 | 0.00 |
| 0305 | 06666303 | 000 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 1.400 | 425.000 | -425.000 | 0.000 | 0.00 |
| 0310 | 06666315 | 000 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 1.000 | 3,570.000 | -3,570.000 | 0.000 | 0.00 |
| 0315 | 06666147 | 000 | REFL PAV MRK TY I (Y)24"(SLD)(100MIL) | LF | 10.500 | 160.000 | -160.000 | 0.000 | 0.00 |
| 0320 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 5.500 | 155.000 | -155.000 | 0.000 | 0.00 |
| 0325 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 5.500 | 325.000 | -325.000 | 0.000 | 0.00 |
| 0330 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 1.200 | 8,153.000 | -8,153.000 | 0.000 | 0.00 |
| 0335 | 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 2.300 | 475.000 | -475.000 | 0.000 | 0.00 |
| 0340 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 3.400 | 415.000 | -415.000 | 0.000 | 0.00 |
| 0345 | 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 45.000 | 4.000 | -4.000 | 0.000 | 0.00 |
| 0350 | 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 45.000 | 3.000 | -3.000 | 0.000 | 0.00 |
| 0355 | 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 0.250 | 2,750.000 | -2,750.000 | 0.000 | 0.00 |
| 0360 | 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 0.500 | 465.000 | -465.000 | 0.000 | 0.00 |
| 0365 | 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 1.300 | 425.000 | -425.000 | 0.000 | 0.00 |
| 0370 | 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 12.000 | 10.000 | -10.000 | 0.000 | 0.00 |
| 0375 | 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 12.000 | 6.000 | -6.000 | 0.000 | 0.00 |
| 0385 | 06806002 | 000 | INSTALL HWY TRF SIG (ISOLATED) | EA | 5,500.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0390 | 06806004 | 000 | REMOVING TRAFFIC SIGNALS | EA | 1,800.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0450 | 06826025 | 000 | BACK PLATE (12")(5 SEC) | EA | 162.000 | 7.000 | 0.000 | 0.000 | 0.00 |
| 0465 | 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | LF | 2.000 | 790.000 | -790.000 | 0.000 | 0.00 |
| 0485 | 06846049 | 000 | TRF SIG CBL (TY A)(16 AWG)(3 CONDR) | LF | 2.200 | 725.000 | -725.000 | 0.000 | 0.00 |
| 0500 | 06866035 | 000 | INS TRF SIG PL AM(S)1 ARM(32')LUM | EA | 990.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0505 | 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36')LUM | EA | 1,070.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0510 | 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40') | EA | 1,100.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0515 | 06866049 | 000 | INS TRF SIG PL AM(S)1 ARM(48') | EA | 1,100.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0525 | 06886004 | 000 | VEH LP DETECT (SAWCUT) | LF | 15.000 | 115.000 | -115.000 | 0.000 | 0.00 |
| 0545 | 06906051 | 000 | REMOVAL OF SIGNAL POLE ASSM | EA | 750.000 | 10.000 | 0.000 | 0.000 | 0.00 |
| 0570 | 60026003 | 000 | VIVDS SET-UP SYSTEM | EA | 650.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0610 | 04326009 | | RIPRAP (CONC) (CL B) (4") | CY | 750.000 | 0.000 | 1.600 | 0.000 | 0.00 |
| | | | WORK ORDER #2 | | | | | | |
| 0625 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 0.000 | 1,000.000 | 0.000 | 0.00 |
| 1000 | 96012001 | | MATERIAL ON HAND | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| | | | MATERIAL ON HAND | | | | | | |
| 1005 | 96022001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| | | | POSITIVE PAYMENT ADJUSTMENT | | | | | | |
| 1010 | 96022002 | | PAYMENT ADJUSTMENT-NEG | DOL | -4.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| | | | NEGATIVE PAYMENT ADJUSTMENT | | | | | | |

CONTRACT ID 631749001

ESTIMATE 0023

CONTRACTOR'S ESTIMATE PACKAGE

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1015 96062001

FORCE ACCOUNT ID 1
FORCE ACCOUNT

DOL

1.000

1,000.000

0.000

0.000

0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$346,782.50

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|------------|--------------|------------------|-------------|
| 04166018 | | DRILL SHAFT (SIGN MTS) (24 IN) WORK ORDER #2 | LF | 225.000 | 0.00 | 12.000 | 2,700.00 |
| 04166030 | 000 | DRILL SHAFT (TRF SIG POLE) (24 IN) | LF | 125.000 | 10.60 | 12.000 | 1,500.00 |
| 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 295.000 | 145.40 | 25.100 | 7,404.50 |
| 05006005 | 000 | MOBILIZATION (CALLOUT 3) | EA | 1,300.000 | 1.00 | 2.000 | 2,600.00 |
| 05006009 | 000 | MOBILIZATION (CALLOUT 7) | EA | 2,100.000 | 1.00 | 1.000 | 2,100.00 |
| 05006017 | 000 | MOBILIZATION (CALLOUT 15) | EA | 1,300.000 | 3.00 | 4.000 | 5,200.00 |
| 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 2,250.000 | 12.00 | 13.000 | 29,250.00 |
| 06186023 | 000 | CONDT (PVC) (SCH 40) (2") | LF | 22.000 | 250.00 | 1,213.000 | 26,686.00 |
| 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 23.000 | 275.00 | 131.000 | 3,013.00 |
| 06186064 | | CONDT (RM) (1") | LF | 28.000 | 0.00 | 40.000 | 1,120.00 |
| 06206007 | | ELEC CONDR (NO.8) BARE | LF | 1.200 | 0.00 | 2,500.000 | 3,000.00 |
| 06206008 | | ELEC CONDR (NO.8) INSULATED | LF | 1.450 | 0.00 | 5,538.000 | 8,030.10 |
| 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.600 | 495.00 | 345.000 | 552.00 |
| 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 1.800 | 135.00 | 560.000 | 1,008.00 |
| 06216002 | 000 | TRAY CABLE (3 CONDR) (12 AWG) | LF | 2.100 | 1,500.00 | 1,349.000 | 2,832.90 |
| 06246008 | 000 | GROUND BOX TY C (162911)W/APRON | EA | 960.000 | 10.00 | 22.000 | 21,120.00 |
| 06256003 | 000 | ZINC-COAT STL WIRE STRAND (3/8") | LF | 2.500 | 700.00 | 110.000 | 275.00 |
| 06286002 | 000 | REMOVE ELECTRICAL SERVICES | EA | 228.000 | 5.00 | 1.000 | 228.00 |
| 06286298 | 000 | ELC SRV TY T 120/240 000(NS)GS(L)SP(O) | EA | 2,650.000 | 5.00 | 6.000 | 15,900.00 |
| 06286316 | | ELC SRV TY T 120/240 000(NS)GS(T)TS(O) WORK ORDER #1 | EA | 900.000 | 0.00 | 1.000 | 900.00 |
| 06366001 | 000 | ALUMINUM SIGNS (TY A) | SF | 40.000 | 20.00 | 68.750 | 2,750.00 |
| 06476001 | | INSTALL LRSS (STRUCT STEEL) WORK ORDER #2 | LB | 3.500 | 0.00 | 548.000 | 1,918.00 |
| 06806001 | 000 | INSTALL HWY TRF SIG (FLASH BEACON) | EA | 1,250.000 | 4.00 | 1.000 | 1,250.00 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 60.000 | 12.00 | 52.000 | 3,120.00 |
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 57.000 | 10.00 | 18.000 | 1,026.00 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 52.000 | 28.00 | 62.000 | 3,224.00 |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 52.000 | 10.00 | 31.000 | 1,612.00 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 52.000 | 28.00 | 60.000 | 3,120.00 |
| 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 52.000 | 10.00 | 21.000 | 1,092.00 |
| 06826016 | 000 | VEH SIG SEC (12")LED(HOUSING ONLY) | EA | 175.000 | 72.00 | 254.000 | 44,450.00 |
| 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 480.000 | 13.00 | 2.000 | 960.00 |
| 06826019 | 000 | PED SIG SEC (LED)(CNTDWN)(MODUL ONLY) | EA | 235.000 | 20.00 | 32.000 | 7,520.00 |
| 06826023 | 000 | BACK PLATE (12")(3 SEC) | EA | 114.000 | 20.00 | 54.000 | 6,156.00 |
| 06826024 | 000 | BACK PLATE (12")(4 SEC) | EA | 144.000 | 10.00 | 19.000 | 2,736.00 |
| 06846007 | 000 | TRF SIG CBL (TY A)(12 AWG)(2 CONDR) | LF | 1.700 | 795.00 | 130.000 | 221.00 |
| 06846008 | 000 | TRF SIG CBL (TY A)(12 AWG)(3 CONDR) | LF | 2.000 | 980.00 | 159.000 | 318.00 |
| 06846010 | 000 | TRF SIG CBL (TY A)(12 AWG)(5 CONDR) | LF | 2.100 | 290.00 | 947.000 | 1,988.70 |
| 06846012 | 000 | TRF SIG CBL (TY A)(12 AWG)(7 CONDR) | LF | 2.500 | 325.00 | 1,461.000 | 3,652.50 |
| 06846014 | 000 | TRF SIG CBL (TY A)(12 AWG)(9 CONDR) | LF | 2.800 | 410.00 | 456.000 | 1,276.80 |
| 06846079 | 000 | TRF SIG CBL (TY C)(12 AWG)(2 CONDR) | LF | 1.800 | 130.00 | 1,050.000 | 1,890.00 |

| | | | | | | | |
|----------|-----|---|-----|-----------|----------|-----------|-----------|
| 06866020 | 000 | INS TRF SIG PL AM (S)STR(TY D)LUM | EA | 650.000 | 8.00 | 2.000 | 1,300.00 |
| 06876001 | 000 | PED POLE ASSEMBLY | EA | 950.000 | 3.00 | 1.000 | 950.00 |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 650.000 | 16.00 | 24.000 | 15,600.00 |
| 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 3,500.000 | 2.00 | 3.000 | 10,500.00 |
| 06906006 | 000 | REMOVAL OF GROUND BOXES | EA | 175.000 | 7.00 | 13.000 | 2,275.00 |
| 06906009 | 000 | REMOVAL OF CABLES | LF | 2.000 | 3,250.00 | 1,798.000 | 3,596.00 |
| 06906024 | 000 | REMOVAL OF SIGNAL HEAD ASSM | EA | 235.000 | 25.00 | 63.000 | 14,805.00 |
| 06906030 | | REMOVAL OF PEDESTRIAN PUSH BUTTONS | EA | 40.000 | 0.00 | 16.000 | 640.00 |
| | | WORK ORDER #1 | | | | | |
| 06906039 | | REPLACE OF CONTROL CABINET(GRND MNT) | EA | 720.000 | 0.00 | 5.000 | 3,600.00 |
| | | WORK ORDER #1 | | | | | |
| 06906065 | | REPLACE OF LUMINAIRE HEAD | EA | 180.000 | 0.00 | 2.000 | 360.00 |
| | | WORK ORDER #1 | | | | | |
| 60026001 | 000 | VIVDS PROCESSOR SYSTEM | EA | 5,250.000 | 1.00 | 4.000 | 21,000.00 |
| 60026002 | 000 | VIVDS CAMERA ASSEMBLY | EA | 1,650.000 | 6.00 | 20.000 | 33,000.00 |
| 60026005 | 000 | VIVDS COMMUNICATION CABLE (COAXIAL) | LF | 2.200 | 775.00 | 975.000 | 2,145.00 |
| 60276003 | 000 | CONDUIT (PREPARE) | LF | 2.000 | 1,750.00 | 1,958.000 | 3,916.00 |
| 96062002 | | FORCE ACCOUNT ID 2 | DOL | 1.000 | 1,000.00 | 1,265.000 | 1,265.00 |
| | | LAW ENFORCEMENT | | | | | |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 685.000 | 0.00 | 2.000 | 1,370.00 |
| | | RESET LARGE SIGN | | | | | |
| 96086002 | | UNIQUE CHANGE ORDER ITEM 2 | DOL | 480.000 | 0.00 | 2.000 | 960.00 |
| | | INSTALL RADAR SPEED SIGN (INSTALL ONLY) | | | | | |
| 96086003 | | UNIQUE CHANGE ORDER ITEM 3 | DOL | 475.000 | 0.00 | 8.000 | 3,800.00 |
| | | INSTALL UPS ON TS CABINET | | | | | |

TOTAL ITEM EARNINGS TO DATE \$346,782.50