



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/10/20**

CONTRACT ID: **631676001**
 PROJECT: **RMC - 631676001**
 CONTRACT: **08174212**
 AWARD AMOUNT: **\$356,197.60**
 PROJECTED AMOUNT: **\$356,197.60**
 ADJ. PROJECTED AMOUNT: **\$930,232.60**
 CONTRACTOR: **K-BAR SERVICES, INC.**

HIGHWAY: **IH0010**
 DISTRICT NAME: **SAN ANGELO**
 COUNTY: **KIMBLE**
 AREA ENGINEER: **Lewis Nowlin, P.E.**
 AREA NUMBER: **051**

ESTIMATE NUMBER: **0020**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **08/03/2019** to **08/03/2019**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **78.26**
 % RETAINAGE: **0.00**

LETTING DATE: **08/09/2017**
 AWARD DATE: **08/31/2017**
 NOTICE TO PROCEED DATE: **09/18/2017**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **08/02/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,152,661.00	\$1,152,661.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,152,661.00	\$1,152,661.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$10,462.95	\$10,462.95	\$0.00
PAID TO CONTRACTOR	\$1,163,123.95	\$1,163,123.95	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
 TIME CHARGES BEGIN: 00/00/0000
 BID DAYS: 180
 C. O. ADJUSTED DAYS: 50
 CURRENT DAYS: 230
 DAYS CHARGED TO DATE: 180
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$590.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$590.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
08/03/2019		1	FINAL ESTIMATE

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 631676001 CONTROL 631676001
 CATEGORY 001 DESCRIPTION METAL BEAM GUARDRAIL REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	01046009	000	REMOVING CONC (RIPRAP)	SY	10.000	10.000	0.000	2.00	20.00
0080	05296036	000	CONCRETE CURB (SPECIAL)	LF	30.000	98.000	0.000	12.20	366.00
0085	05406002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	28.000	2,200.000	1,000.000	3,200.00	89,600.00
0090	05406005	000	TERMINAL ANCHOR SECTION	EA	400.000	1.000	1.000	1.00	400.00
0095	05406008	000	MTL BEAM GD FEN TRANS (T101)	EA	680.000	2.000	4.000	4.00	2,720.00
0100	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,090.000	5.000	3.000	11.00	11,990.00
0105	05406029	000	MTL BM GD FEN TRANS (THRIE-BEAM)(OPT1)	EA	1,400.000	4.000	0.000	1.00	1,400.00
0110	05406030	000	MTL BM GD FEN TRANS (THRIE-BEAM)(OPT2)	EA	1,900.000	4.000	0.000	2.00	3,800.00
0115	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	600.000	0.000	3,175.00	12,700.00
0120	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	300.000	6.000	20.000	145.00	43,500.00
0130	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	300.000	25.000	50.000	95.00	28,500.00
0135	05446007	000	GDRAIL END TRT(INSTALL)(HBA POST)	EA	3,300.000	30.000	46.000	76.00	250,800.00
0136	05446007	000	GDRAIL END TRT(INSTALL)(HBA POST)	EA	3,600.000	0.000	4.000	55.00	198,000.00
CO#3 - MASH COMPLIANT									
0140	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	22.000	4,000.000	12,825.000	16,825.00	370,150.00
0155	07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	12.000	200.000	0.000	50.00	600.00
0160	07706012	000	REM / REPL TIMBER POST W / O CONC FND	EA	40.000	100.000	0.000	42.00	1,680.00
0165	07706013	000	REM / REPL STEEL POST W / O CONC FND	EA	15.000	100.000	125.000	299.00	4,485.00
0170	07706015	000	REM / REPL STEEL POST W / CONC FND	EA	170.000	200.000	301.000	501.00	85,170.00
0175	07706017	000	REALIGN POSTS	EA	20.000	120.000	50.000	209.00	4,180.00
0180	07706019	000	REMOVE & REPLACE BLOCKOUT	EA	40.000	100.000	250.000	795.00	31,800.00
0205	07706025	000	REPLACE HINGED TOP SGT STEEL POST	EA	100.000	10.000	0.000	3.00	300.00
0215	07706029	000	REM & RESET SGT IMPACT HEAD	EA	250.000	5.000	5.000	5.00	1,250.00
0235	07706033	000	REPLACE SGT OBJECT MARKER	EA	50.000	10.000	0.000	4.00	200.00
0240	07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	250.000	10.000	0.000	5.00	1,250.00
0255	07766014	000	REP METAL POST W/ BASE PLATE (T6 RAIL)	EA	200.000	10.000	0.000	22.00	4,400.00
0270	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	20.000	12.000	28.00	1,400.00
0271	96086001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	400.000	0.000	11.000	5.00	2,000.00
CULVERT MOUNTED POSTS									
Category Subtotal									
									\$1,152,661.00

PROJECT RMC - 631676001 CONTROL 631676001
 CATEGORY 001 DESCRIPTION METAL BEAM GUARDRAIL REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0125	05446002	000	GUARDRAIL END TREATMENT (MOVE & RESET)	EA	650.000	2.000	0.000	0.000	0.00
0145	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	2.870	80.000	0.000	0.000	0.00
0150	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	2.700	40.000	0.000	0.000	0.00
0185	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	25.000	200.000	0.000	0.000	0.00
0190	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	80.000	10.000	0.000	0.000	0.00
0195	07706023	000	REPAIR OF TERMINAL ANCHORS POSTS	EA	8.000	2.000	0.000	0.000	0.00

0200	07706024	000	REPLACE TERMINAL ANCHOR POSTS	EA	9.500	2.000	0.000	0.000	0.00
0210	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	850.000	2.000	0.000	0.000	0.00
0220	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	2.000	0.000	0.000	0.00
0225	07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	2.000	0.000	0.000	0.00
0230	07706032	000	REPLACE SGT STRUT	EA	100.000	2.000	0.000	0.000	0.00
0245	07766004	000	REPAIR (STL POST W/ DOUBLED W-BEAMS-T6)	LF	60.000	25.000	0.000	0.000	0.00
0250	07766011	000	REP METAL POST W/ BASE PLATE(T101 RAIL)	EA	200.000	10.000	0.000	0.000	0.00
0260	07766035	000	REPAIR (W-BEAM - T101 RAIL)	LF	25.000	25.000	0.000	0.000	0.00
0265	07766047	000	REP METAL POST W/ BASE PLATE (TYPE T1)	EA	200.000	10.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,152,661.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046009	000	REMOVING CONC (RIPRAP)	SY	10.000	10.00	2.000	20.00
05296036	000	CONCRETE CURB (SPECIAL)	LF	30.000	98.00	12.200	366.00
05406002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	28.000	2,200.00	3,200.000	89,600.00
05406005	000	TERMINAL ANCHOR SECTION	EA	400.000	1.00	1.000	400.00
05406008	000	MTL BEAM GD FEN TRANS (T101)	EA	680.000	2.00	4.000	2,720.00
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,090.000	5.00	11.000	11,990.00
05406029	000	MTL BM GD FEN TRANS (THRIE-BEAM)(OPT1)	EA	1,400.000	4.00	1.000	1,400.00
05406030	000	MTL BM GD FEN TRANS (THRIE-BEAM)(OPT2)	EA	1,900.000	4.00	2.000	3,800.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	600.00	3,175.000	12,700.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	300.000	6.00	145.000	43,500.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	300.000	25.00	95.000	28,500.00
05446007	000	GDRAIL END TRT(INSTALL)(HBA POST)	EA	3,300.000	30.00	76.000	250,800.00
05446007	000	GDRAIL END TRT(INSTALL)(HBA POST)	EA	3,600.000	30.00	55.000	198,000.00
		CO#3 - MASH COMPLIANT					
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	22.000	4,000.00	16,825.000	370,150.00
07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	12.000	200.00	50.000	600.00
07706012	000	REM / REPL TIMBER POST W / O CONC FND	EA	40.000	100.00	42.000	1,680.00
07706013	000	REM / REPL STEEL POST W / O CONC FND	EA	15.000	100.00	299.000	4,485.00
07706015	000	REM / REPL STEEL POST W / CONC FND	EA	170.000	200.00	501.000	85,170.00
07706017	000	REALIGN POSTS	EA	20.000	120.00	209.000	4,180.00
07706019	000	REMOVE & REPLACE BLOCKOUT	EA	40.000	100.00	795.000	31,800.00
07706025	000	REPLACE HINGED TOP SGT STEEL POST	EA	100.000	10.00	3.000	300.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	250.000	5.00	5.000	1,250.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	50.000	10.00	4.000	200.00
07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	250.000	10.00	5.000	1,250.00
07766014	000	REP METAL POST W/ BASE PLATE (T6 RAIL)	EA	200.000	10.00	22.000	4,400.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	20.00	28.000	1,400.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	400.000	0.00	5.000	2,000.00
		CULVERT MOUNTED POSTS	EA				

TOTAL ITEM EARNINGS TO DATE

\$1,152,661.00